

FUTURE READY



SUMNER-BONNEY LAKE SCHOOL DISTRICT



Capital Facility Advisory Committee

May 1, 2023

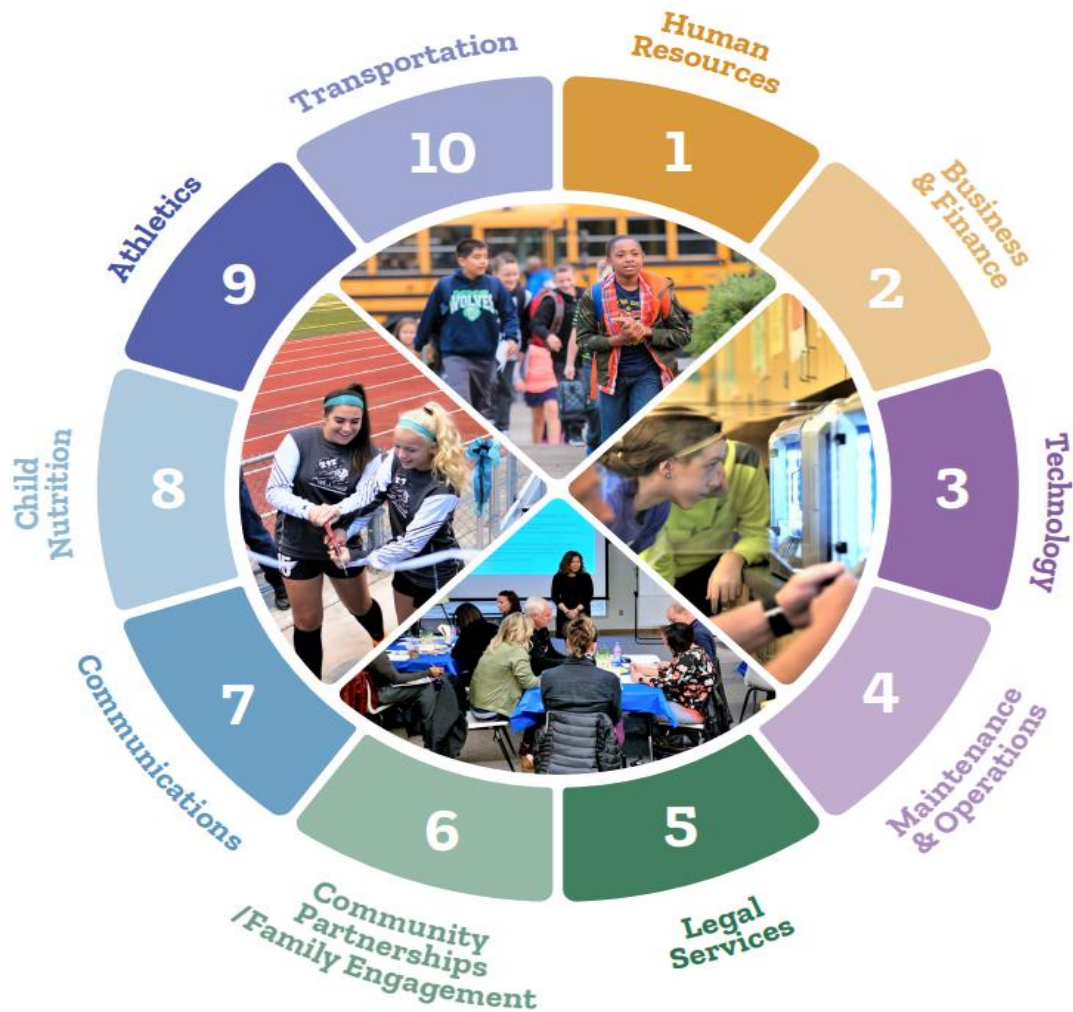
Our Promise

Our promise in the Sumner-Bonney Lake School District is to **know, value, and support** every student, helping them **graduate ready** to pursue a **promising future**.



The SBLSD promise comes with a commitment to promote a district culture of **fair and inclusive practices**, where each student receives **equitable access** to the opportunities, resources and supports to **succeed and thrive**.

Achieving this commitment honors our deeply held belief that **EQUITY** is achieved when each student receives what they need to graduate prepared for success after high school.



**FUTURE READY
GOAL:** The Sumner-
Bonney Lake School
District will be
responsible stewards of
public funds by focusing
on responsive, effective,
and efficient
operational practices to
maximize student
success.

Meeting #3 Agenda - June 5, 2023

5:00 Welcome and Introductions

5:10 Committee Business

5:20 Capital Facilities - Meeting Facility Needs

5:30 Developing Guiding Principles

6:05 Break

6:15 Capital Facilities - Identifying Needs and Solutions

6:55 Next Steps and Wrap Up



Introductions

Laurie Dent – Superintendent

Penny Mabie – Facilitator

Marina Tanay – Capital Projects and Facilities Manager

Matt Guilanians – Consultant, Project Manager, Hainline

Kyle McLeod – Consultant, Project Manager, Hainline



Purpose of this Committee

Working under the authority of the Sumner-Bonney Lake School District and leadership of Hainline, the goal of the CFAC is to **make recommendations for a long-term capital facilities plan that includes funding measures.**

CFAC will meet monthly starting in the Spring of 2023 to **study facilities needs, review data, and develop a plan designed to meet the needs of students over the next 10 years.**

The committee's work will culminate in a **working list of future priorities and a recommendation to the school board for future funding.**



Ground Rules

- Silence electronic devices during meetings.
- Be respectful of all
- Listen actively, without side conversations
- Give everyone equal opportunity to speak
- Respect other's contributions and learn from them
- Look for ways to achieve mutual gain
- Together we know more; be willing to change your mind in light of new information



Committee Business

Sharing information and seeking information

- Meeting summaries
- Meeting presentations



Capital Facilities - Meeting Facility Needs



COVID and ESSER

- Prudent fiscal planning created capacity in the general fund to take care of facility needs without impacting classrooms, teachers, etc.
- Federal ESSER (Elementary and Secondary School Emergency Relief) funding created opportunity to address indoor air quality in all schools



Small Capital Projects

Completed Projects

Sumner High Pool Roof Repairs
Sunset Stadium Turf and Lights
Crestwood Playground Replacement
Bonney Lake High School Music Courtyard
Security Gate
Bonney Lake High School Lecture Hall
Classroom Acoustic Improvements
Emerald Hills Playground Expansion

Projects In Process

Bonney Lake High/Mountain View Middle
Intersection Improvements
Bonney Lake High Student Store Remodel
Crestwood Elementary Drainage
Improvements
Generators at 4 schools and Support Services
Lakeridge Security Vestibule
Lakeridge Queueing Feasibility



Small Capital Projects

Projects In Process (continued)

Tehaleh Heights and Bonney Lake High School
Portables

Sumner High Pool Bottom Resurfacing and
Drain Safety Covers

Victor Falls Playground Replacement

Bonney Lake High Stadium Track Resurfacing,
Turf Replacement and Pole Light Upgrade

Victor Falls Gym Floor Replacement
Sumner High Elevator Modernization

Bonney Lake High Roof Repair

Sunset Stadium Track Resurfacing

BLHS Scoreboards

Sunset Stadium Scoreboard



ESSER

Indoor Air Quality Improvements

- Re-Commissioning at all schools
- Chiller replacement at Daffodil Valley Elementary
- Building automation system replacement at Daffodil Valley Elementary
- Control panels and variable frequency drive replacement at Daffodil Valley Elementary
- Chiller repairs at Bonney Lake High School



Values and Guiding Principles



Guiding Principles

- What is a guiding principle?

- An idea that influences you very much in decision-making or considering a matter
- Guidelines for decision-making for your team

Ex: Equality of opportunity has been the government's guiding principle in its education reforms.

- How will we use them?

- To compare options
- To help develop decision criteria for selecting, prioritizing, and phasing projects and funding for the capital facilities plan



Developing Guiding Principles

- Consider **values and beliefs** (yours and your fellow community members)
- **Prioritize** those values and beliefs you think are common across the community
- **Name a challenge**: E.g., some of our schools are older and need updating or replacement
- **Develop a principle** that will help guide you in determining how to meet the challenge
- Use “**We will ...**” statements



Prioritize values and develop guiding principles

Small group activity:

- Reflect on the values you've expressed (see handout)
- Share what you know of fellow community members' values
- Prioritize values based on what you think is most critical to consider when weighing options
- Write guiding principles for those prioritized values that will help you consider and weigh different options to solve the facilities challenges facing the district



Break



Identifying Needs



SBLSD Sites



Identifying Solutions



High School Projects

<i>Projects</i>	<i>Description</i>	<i>Notes</i>
SHS Master plan	Includes Aquatic Facility. Needs updated estimate	246,000 SF - Safety & Security - reduces/controls entrances to building; wider hallways; zones in building; access control
Expand BLHS	Classroom Addition, target 10 classrooms (including at least 2 science rooms), Panther Cubs, Mult-Use Fields at 199th, Parking, Queueing. 500 wing (music wing) piping replacement. Augment Stage Lighting.	Safety & Security - access control



Middle School Projects

<i>Projects</i>	<i>Description</i>	<i>Notes</i>
Build a new middle school in Tehaleh	Build new MS for 1,200 students	
Expand LMS	Classroom addition, new gym, parking/queueing	Vestibule scheduled for summer



Elementary School Projects

<i>Projects</i>	<i>Description</i>	<i>Notes</i>
Upgrade to Crestwood Elementary	Modernization of front office, exterior classroom doors, limit point of entry, access control, interior/exterior finishes, keep original bells. Replace wood siding. Teaching Walls Traffic/Queueing review.	Matching funds SCAP -- Safety & Security -- eliminate exterior classroom doors; functional front office and vestibule
Upgrade to Liberty Ridge Elementary	Modernization of front office, exterior classroom doors, limit point of entry, access control, interior/exterior Finishes, keep original bells. Replace wood siding. Traffic/Queueing review. Teaching Walls	Matching funds SCAP -- Safety & Security -- eliminate exterior classroom doors; functional front office and vestibule
Expansion of Tehaleh elementary	Classroom additions on NE side of existing school	



Site and Field Projects

<i>Projects</i>	<i>Description</i>	<i>Notes</i>
Fields - Tehaleh ES	Turf	
Fields - Daffodil Valley	Turf	
Fields - Eismann	Turf	Includes the park to north, and lights
Fields - Emerald Hills	Turf	
Eismann queueing and parking near traffic circle		
Stadium - BLHS, Cameras, Cosmetic, Security		Scoreboard and lights taking place this summer
Sunset Stadium - Weight Room, Locker Rooms, Grandstand Lighting, Security.	TI refresh of exterior/interior	
Playground policy	District policy to support standardized playgrounds. NOT PTA FUNDED	\$500,000 per year



Other General Projects

<i>Projects</i>	<i>Description</i>	<i>Notes</i>
Targeted energy efficiency measures	LED lighting	
Elhi Hill	New facility?	
M&O, Transportation - Site planning on existing site.	New facility	
Technology department home outside admin	Space needs. Currently in admin. 10,000 SF	



In Closing

- Next Steps
- Action Items
- Evaluation
- Next Meeting – Monday, September 11, 2023, 5:00 – 7:00 pm, TBD

