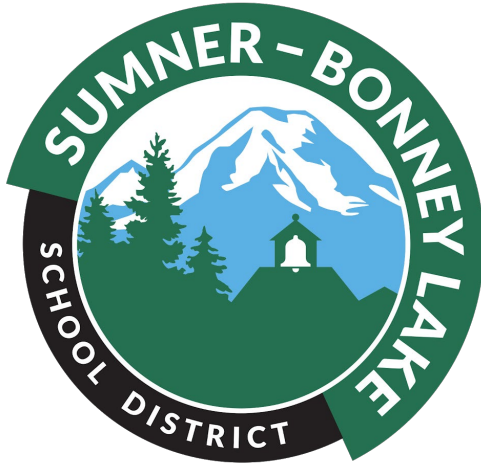




Sumner High School Project Review Task Force

Meeting #1, March 26, 2019

Superintendent: Laurie Dent, Ph.D.

Facilitator: Penny Mabie, EnviroIssues

Hainline: Matt Guilanians, Chuck Hartung

WELCOME!

We're glad you're here!



Sumner High School Est. 1891



**Creating
Our
Legacy!**

THANK YOU
VOTERS

Hooray!



FEBRUARY 2016

*\$145.6 Million
Capital Project
Construction Bond*

9 Construction Projects

66% Pass Rate

*BUILD...
EXPAND...
IMPROVE!*



EXPAND

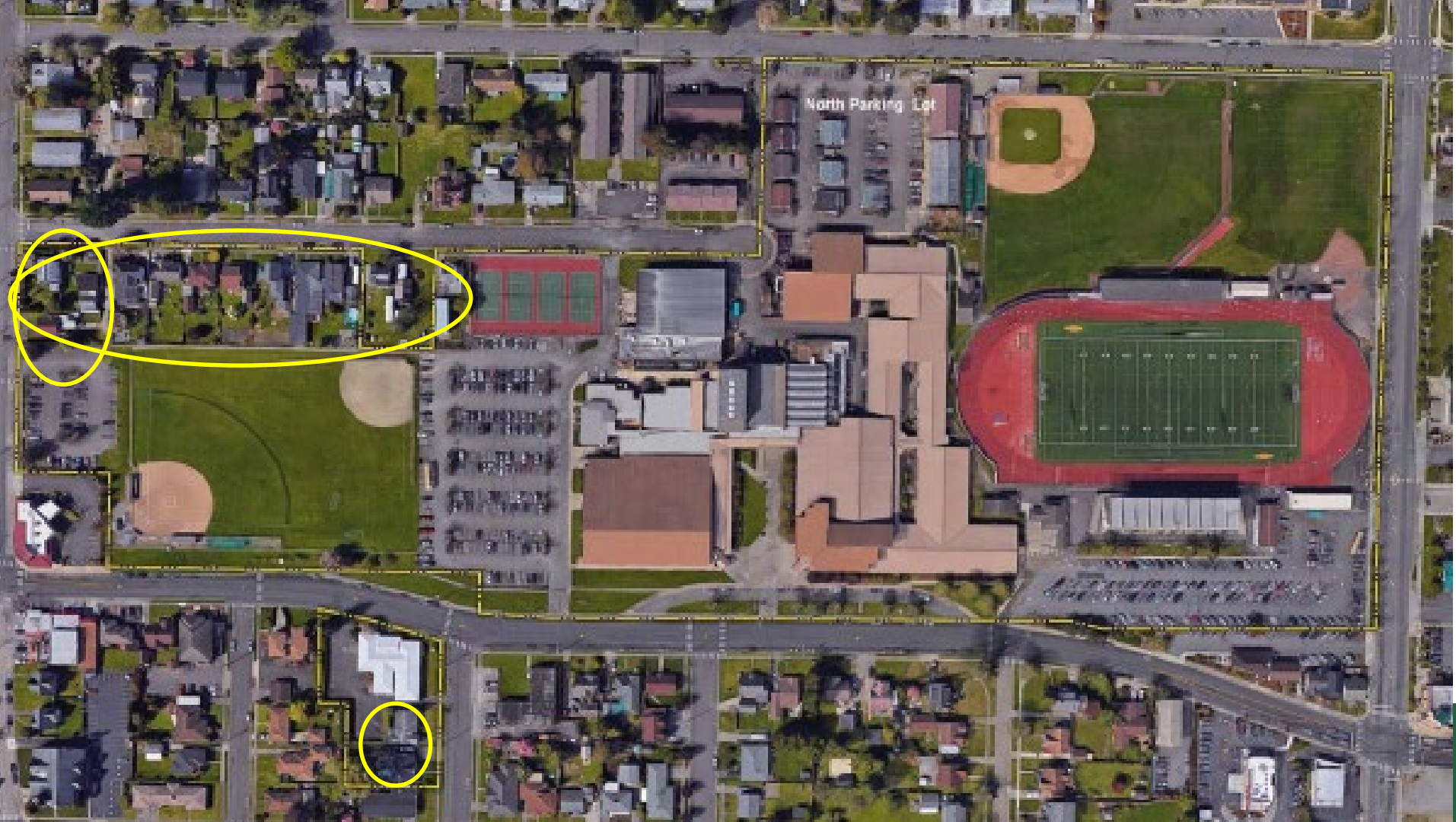
Sumner School District CAPITAL PROJECTS BOND



Bond Resolution Goals Include

- Additional Classrooms
- New
 - Commons
 - Cafeteria, Library
 - Restrooms
 - Gym Seating
- Technology/Security Improvements





North Parking Lot

Current Reality

- One bid - \$14 Million Over Budget
- Board rejected bid
- Board recommended that we study further and evaluate other options in light of current state and local circumstances the District faces



District Process

- Board authorized formation of Task Force
- Task Force will work with Hainline
- Task Force Recommendation to Superintendent
- Public Forums in May
- Formal Recommendation to Board: June 18th



A close-up photograph of a brick wall, showing the texture of the bricks and the mortar joints. The bricks are reddish-brown, and the mortar is a darker, greyish-brown. The lighting is soft, creating a warm and slightly aged atmosphere. Overlaid on the center of the image is the text "BUILDING A LEGACY" in a large, white, serif font. The text is bold and clear, standing out against the textured background of the bricks. The overall composition is simple and focused, emphasizing the theme of building and legacy.

BUILDING A LEGACY

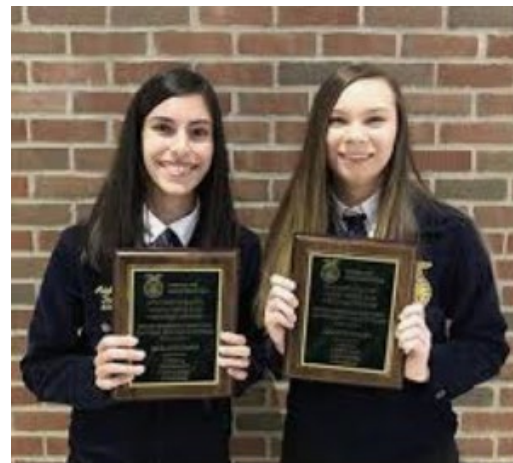


Sumner High School Legacy Programs



Sumner FFA

- Sumner High School's Agricultural Education Club -



FFA National Champions

Introductions



HAINLINE & ASSOCIATES, INC.
Consultants to the Construction Industry Since 1981

Jim Stoner, CEO
Chuck Hartung, PM
Matt Guilanians, PM



enviroissues

Penny Mabie,
Senior Associate





- Why a charter?
- What's in it?
- Does this work for you?



What you said you hope to accomplish

- “Find solutions that allows the Sumner District to deliver on its promise to taxpayers and the Community.”
- “Make sure we get the best value for the taxpayers, students and faculty.”
- “Thoughtful plans with realistic goals and objectives.”
- “Providing Sumner SD with a range of viable options.”
- “Long-term plan for the SHS Campus.”
- “Contract and construction oversight.”



What's in the Charter

Task Force Goal

- Working under the authority of the Sumner-Bonney Lake School District with the assistance of Hainline & Associates, the goal of the Task Force is to make a recommendation to the Superintendent for direction of the modernization and expansion of the Sumner High School campus in light of current state and local circumstances.

Task Force Purpose

- Working collaboratively with Hainline, the Task Force will apply their individual and collective experience and expertise to consider concepts and provide input on development of options and ultimately recommending a path forward for modernizing and expanding Sumner High School.



DRAFT Meeting Ground Rules

- Meetings start and end on time.
- Silence electronics.
- Ask questions of each other to gain clarity and understanding.
- Express yourself in terms of your personal expertise, interests, and outcomes you wish to achieve.
- Listen respectfully and sincerely. Try to understand the needs and interests of others.
- Come with curiosity and willingness to listen, learn and contribute.
- Share air time.



The Hainline Process: An Overview

- Getting up to Speed
 - Reviewed, studied and evaluated permitted and re-tooled designs
- Understanding the needs of SHS
- Changed Circumstances since passage of Bond
- Project Constraints
- Task Force Process – Interactive and responsive
 - Identify Issues
 - Develop and present concepts for consideration
 - Listen, consider, evaluate, revise to produce options
- Develop the Options



Getting up to Speed

Hainline reviewed, studied and evaluated:

- The Education Specifications
- Pre-bid Schematic and development designs
- As-bid design and associated estimates
- Post-bid re-tooled design



Understanding the needs of SHS

- Review of the Bond Resolution goals
- Improvement Objectives Include:
 - Build new classrooms (including science classrooms) such that portables are no longer necessary
 - Alleviate overcrowding (circulation, cafeteria, library)
 - Improve building safety
- Plan for the future of Sumner High School



Changed Circumstances

- Physically Larger Site (acquisition of abutting parcels)
- Overheated construction market
- Unanticipated complexities in project
- Regulatory Requirements



Project Constraints

Budget

- \$65 million total project budget
- \$45 +/- million construction budget
- Cost of new vs. remodel

Market

- Construction Environment
- Availability of bidders (both generals & subs)
- Material supply procurement times

Physical

- Existing Facilities
- Parking, Green Space, Pool, Tennis Courts
- Circulation / Bus Routing

Process

- Design times
- Permitting
- Favorable bidding periods



Task Force Process

- Identify Issues and Opportunities in light of current circumstances
- Develop and present concepts for consideration & input
 - Retooled Design Concept
 - Master Plan Concepts
- Listen, consider, evaluate, revise to produce options
- Make recommendations to the School District Board

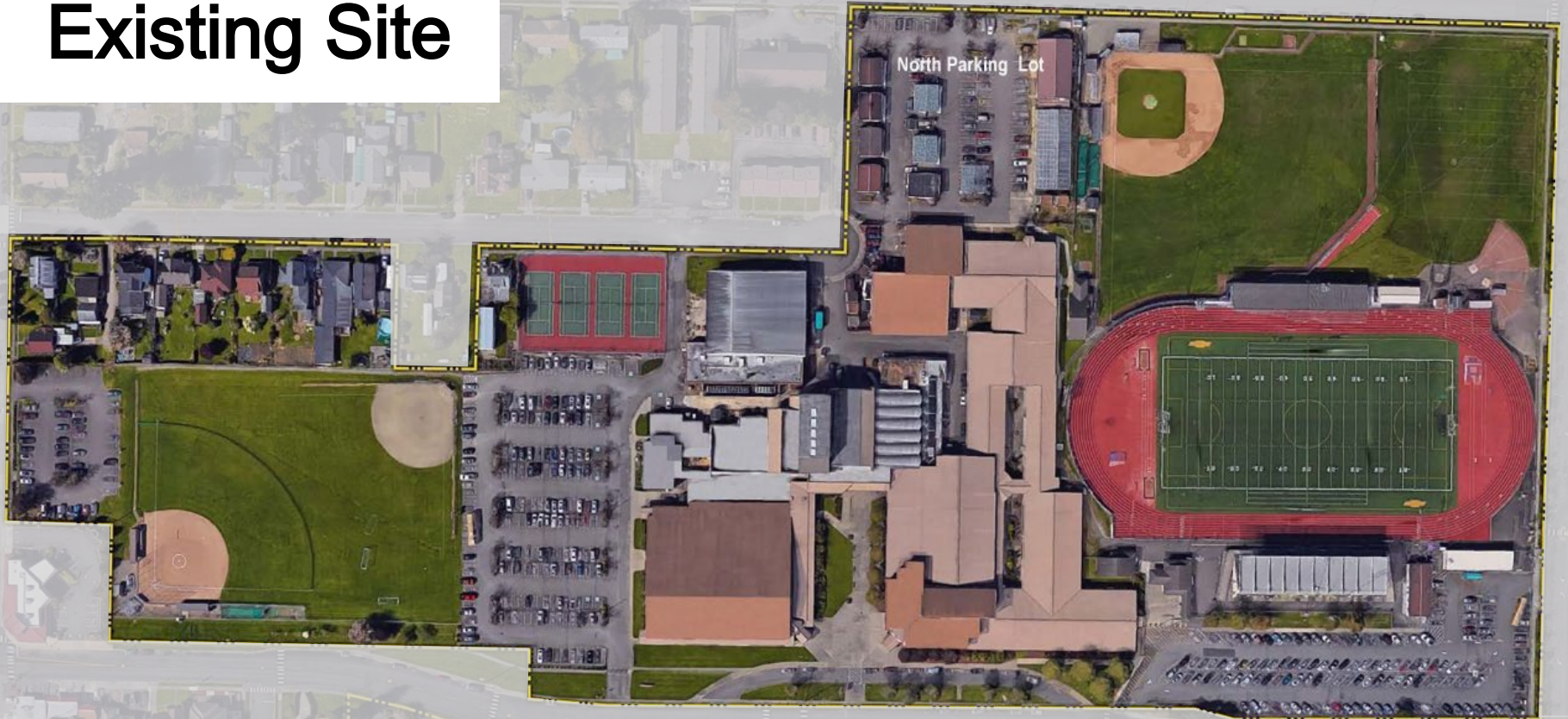


Issues for Consideration

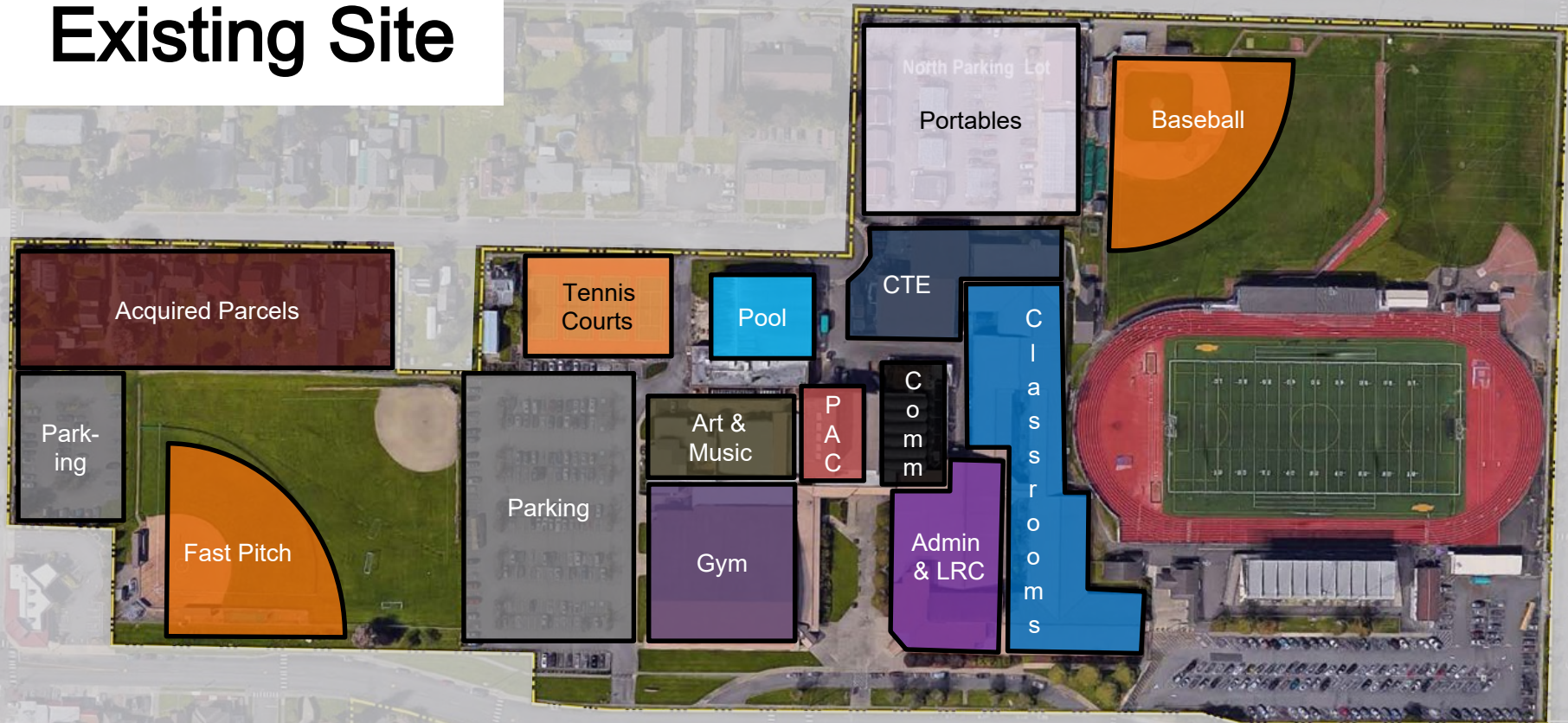
- Items to consider for Task Force #2 Meeting
 - Remodel vs New
 - Complexity of Options
 - Phasing
 - Land Use Planning
 - Green Space, Parking
 - Pool, Tennis Courts
 - Bus Circulation
 - Schedule



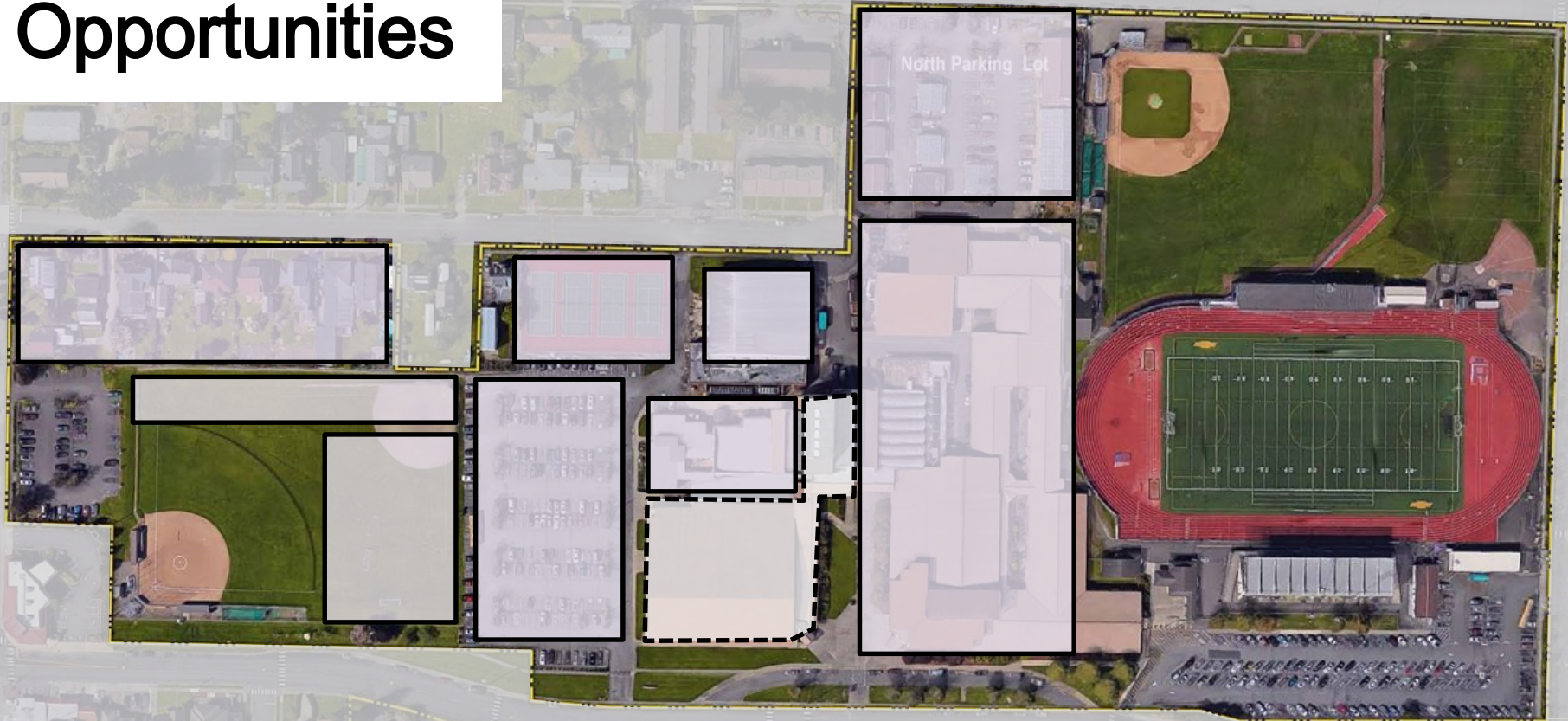
Existing Site



Existing Site



Opportunities



Meeting Recap

- Action items
- Next meeting: April 16, 2019

