

F-195 TABLE OF CONTENTS

Fiscal Year 2018-2019

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
<b>General Fund Budget</b>	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
<b>Associated Student Body Fund Budget</b>	
Summary of Associated Student Body Fund	ASB1
<b>Debt Service Fund Budget</b>	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
<b>Capital Projects Fund Budget</b>	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
<b>Transportation Vehicle Fund Budget</b>	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

## Sumner School District No.320

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	138,143,793	2,315,792	19,345,607	14,422,321	794,979
Total Appropriation (Expenditures)	136,473,405	2,193,080	18,487,976	112,215,259	885,308
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	875,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	1,670,388	122,712	857,631	-98,667,938	-90,329
Beginning Total Fund Balance	7,800,000	779,400	6,513,768	118,073,798	461,665
Ending Total Fund Balance	9,470,388	902,112	7,371,399	19,405,860	371,336

**SECTION B: EXCESS LEVIES FOR 2019  
COLLECTION**

Excess levies approved by voters for 2019 collection	20,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	7,547,696	0	0	0	0
Net excess levy amount for 2019 collection after rollback	12,452,304	XXXX	20,296,000	5,200,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Summer School District No.320

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	9,369.78		9,685.00		9,669.95	
FTE Certificated Employees	626.504		670.381		667.350	
FTE Classified Employees	400.472		450.492		447.747	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	110,033,986		128,880,327		138,143,793	
Total Expenditures	111,545,130		128,880,327		136,473,405	
Total Beginning Fund Balance	8,846,853		8,915,617		7,800,000	
Total Ending Fund Balance	7,335,709		8,915,617		9,470,388	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	65,942,755	59.12	77,307,763	59.98	78,150,579	57.26
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	13,734,720	12.31	15,851,348	12.30	16,614,296	12.17
Vocational Instruction	2,999,010	2.69	2,870,415	2.23	4,016,785	2.94
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,088,096	3.66	4,255,907	3.30	6,753,701	4.95
Other Instructional Programs	154,857	0.14	328,169	0.25	277,100	0.20
Community Services	2,647,064	2.37	1,893,502	1.47	2,552,899	1.87
Support Services	21,978,627	19.70	26,373,223	20.46	28,108,045	20.60
Total - Program Groups	111,545,130	100.00	128,880,327	100.00	136,473,405	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	66,561,992	59.67	74,044,157	57.45	79,981,347	58.61
Teaching Support	12,033,616	10.79	14,967,853	11.61	15,388,324	11.28
Other Supportive Activities	18,485,525	16.57	22,577,476	17.52	23,788,948	17.43
Building Administration	6,012,091	5.39	7,632,084	5.92	7,513,605	5.51
Central Administration	8,451,905	7.58	9,658,757	7.49	9,801,181	7.18
Total - Activity Groups	111,545,130	100.00	128,880,327	100.00	136,473,405	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	48,117,459	43.14	54,161,492	42.02	54,560,940	39.98
Classified Salaries	20,966,077	18.80	22,629,014	17.56	23,770,417	17.42

## Sumner School District No.320

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	24,561,744	22.02	30,631,787	23.77	30,949,683	22.68
Supplies, Instructional Resources and Noncapitalized Items	6,681,226	5.99	10,732,895	8.33	14,186,756	10.40
Purchased Services	10,915,730	9.79	10,545,131	8.18	12,693,431	9.30
Travel	188,248	0.17	95,008	0.07	227,178	0.17
Capital Outlay	114,646	0.10	85,000	0.07	85,000	0.06
Total - Objects	111,545,130	100.00	128,880,327	100.00	136,473,405	100.00

## Summer School District No.320

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	671.67	707.00	693.00
2. Grade 1	662.43	718.00	700.00
3. Grade 2	719.82	680.00	716.00
4. Grade 3	754.78	764.00	702.00
5. Grade 4	701.08	778.00	754.00
6. Grade 5	709.60	737.00	789.00
7. Grade 6	655.95	731.00	745.00
8. Grade 7	678.15	672.00	772.30
9. Grade 8	656.32	696.00	709.01
10. Grade 9	763.70	748.00	804.01
11. Grade 10	801.02	781.00	758.52
12. Grade 11 (excluding Running Start)	673.00	696.00	616.24
13. Grade 12 (excluding Running Start)	612.77	645.00	594.87
14. SUBTOTAL	9,060.29	9,353.00	9,353.95
15. Running Start	251.80	270.00	288.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	57.69	62.00	28.00
18. TOTAL K-12	9,369.78	9,685.00	9,669.95
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	626.504	670.381	667.350
2. General Fund FTE Classified Employees /4	400.472	450.492	447.747

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Sumner School District No.320

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	21,698,755	22,244,103	16,943,152
2000   Local Nontax Support	5,990,121	7,322,097	6,274,001
3000   State, General Purpose	62,509,864	75,459,133	88,595,352
4000   State, Special Purpose	13,099,073	14,996,562	17,757,193
5000   Federal, General Purpose	2,132	2,007,223	4,900
6000   Federal, Special Purpose	5,320,935	5,139,709	7,063,295
7000   Revenues from Other School Districts	938,232	1,050,000	558,900
8000   Revenues from Other Entities	72,028	47,500	57,000
9000   Other Financing Sources	402,845	614,000	890,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>110,033,986</b>	<b>128,880,327</b>	<b>138,143,793</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	65,942,755	77,307,763	78,150,579
10   Federal Stimulus	0	0	0
20   Special Education Instruction	13,734,720	15,851,348	16,614,296
30   Vocational Education Instruction	2,999,010	2,870,415	4,016,785
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	4,088,096	4,255,907	6,753,701
70   Other Instructional Programs	154,857	328,169	277,100
80   Community Services	2,647,064	1,893,502	2,552,899
90   Support Services	21,978,627	26,373,223	28,108,045
<b>B. TOTAL EXPENDITURES</b>	<b>111,545,130</b>	<b>128,880,327</b>	<b>136,473,405</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-1,511,144</b>	<b>0</b>	<b>1,670,388</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	139,517	139,517	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Summer School District No.320

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,338,340	571,018	183,825
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	400,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	1,000,000	1,000,000	1,000,000
G.L.888 Assigned to Other Purposes	1,204,526	1,518,719	150,000
G.L.890 Unassigned Fund Balance	15,426	5,686,363	0
G.L.891 Unassigned to Minimum Fund Balance Policy		0	6,066,175
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>8,846,853</b>	<b>8,915,617</b>	<b>7,800,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	104,525	139,517	417,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	319,382	571,018	350,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	1,000,000	1,000,000	1,000,000
G.L.888 Assigned to Other Purposes	480,565	1,518,719	657,231
G.L.890 Unassigned Fund Balance	0	5,686,363	222,487
G.L.891 Unassigned to Minimum Fund Balance Policy	5,431,237	0	6,823,670
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>7,335,709</b>	<b>8,915,617</b>	<b>9,470,388</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Sumner School District No.320**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



## Summer School District No.320

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	21,694,663	22,240,904	16,943,152
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	4,093	3,199	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>21,698,755</b>	<b>22,244,103</b>	<b>16,943,152</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	199,366	195,800	211,900
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	30,000	30,000
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	1,050,042	1,207,517	1,106,950
2200   Sales of Goods, Supplies, and Services, Unassigned	461,412	584,800	505,701
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	17,217	6,000	17,145
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	1,335,722	653,986	170,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	1,489,068	1,575,000	1,450,000
2300   Investment Earnings	40,075	50,000	50,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	233,817	543,000	1,200,000
2600   Fines and Damages	31,446	32,100	33,555
2700   Rentals and Leases	422,001	422,000	553,750
2800   Insurance Recoveries	49,533	141,000	200,000
2900   Local Support Nontax, Unassigned	479,599	1,680,894	595,000
2910   E-Rate	180,822	200,000	150,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>5,990,121</b>	<b>7,322,097</b>	<b>6,274,001</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	59,314,680	66,448,838	82,947,791

## Sumner School District No.320

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121   Special Education--General Apportionment	1,458,003	1,623,771	2,030,058
3300   Local Effort Assistance	1,737,181	2,251,516	1,617,503
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	5,135,008	2,000,000
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>62,509,864</b>	<b>75,459,133</b>	<b>88,595,352</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	6,921,590	8,311,125	9,984,192
4122   Special Ed-Infants and Toddlers-State	307,902	337,307	421,992
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,456,576	1,692,970	2,075,098
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	765,072	794,619	785,107
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	363,992	500,088	580,497
4174   Highly Capable	95,680	223,168	280,713
4188   Childcare	0	0	0
4198   School Food Services	50,325	47,398	95,200
4199   Transportation--Operations	3,089,887	3,089,887	3,534,394
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	48,049	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>13,099,073</b>	<b>14,996,562</b>	<b>17,757,193</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	2,000,000	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

## Sumner School District No.320

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	2,132	7,223	4,900
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>2,132</b>	<b>2,007,223</b>	<b>4,900</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	1,619,818	1,619,854	1,651,698
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	80,932	45,000	41,300
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	1,145,386	907,211	905,373
6152   School Improve, Fed Other Title Grants under ESEA, Fed	478,202	545,888	2,484,559
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	1,569	39,756	44,365
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	20,550	20,000	0
6189   Other Community Services	22,065	12,000	0
6198   School Food Services	1,586,979	1,700,000	1,611,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

## Summer School District No.320

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	56,188	50,000	50,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

## Summer School District No.320

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	309,247	200,000	275,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>5,320,935</b>	<b>5,139,709</b>	<b>7,063,295</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	83,707	85,000	105,000
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	854,525	965,000	453,900
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>938,232</b>	<b>1,050,000</b>	<b>558,900</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Childcare	0	0	0
8189   Community Services	21,867	0	12,000
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	50,161	47,500	45,000
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>72,028</b>	<b>47,500</b>	<b>57,000</b>
<b>OTHER FINANCING SOURCES</b>			

## Sumner School District No.320

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	14,610	125,000	15,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	388,235	489,000	875,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>402,845</b>	<b>614,000</b>	<b>890,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>110,033,986</b>	<b>128,880,327</b>	<b>138,143,793</b>

## Sumner School District No.320

## EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	64,798,061	76,119,413	76,992,529
02   Alternative Learning Experience	1,144,694	1,188,350	1,158,050
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>65,942,755</b>	<b>77,307,763</b>	<b>78,150,579</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	11,873,879	14,017,475	14,677,118
22   Special Education, Infants and Toddlers, State	299,860	277,302	366,887
24   Special Education, Supplemental, Federal	1,560,982	1,556,571	1,570,291
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>13,734,720</b>	<b>15,851,348</b>	<b>16,614,296</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	2,543,453	2,414,386	3,506,994
34   Middle School Career and Technical Education, State	377,626	411,029	470,291
38   Vocational, Federal	77,931	45,000	39,500
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>2,999,010</b>	<b>2,870,415</b>	<b>4,016,785</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	XXXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,103,627	866,000	873,427
52   Other Title Grants under ESEA-Federal	460,473	529,671	2,526,750
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,426,749	1,621,739	1,996,185
56   State Institutions, Centers and Homes, Delinquent	0	0	0

## Summer School District No.320

## EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	762,432	768,847	803,909
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	1,538	39,756	42,430
65   Transitional Bilingual, State	333,277	429,894	511,000
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>4,088,096</b>	<b>4,255,907</b>	<b>6,753,701</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	604	30,000	30,000
74   Highly Capable	105,277	223,169	247,100
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	48,976	75,000	0
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>154,857</b>	<b>328,169</b>	<b>277,100</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	1,036,643	1,227,517	1,089,958
89   Other Community Services	1,610,421	665,985	1,462,941
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>2,647,064</b>	<b>1,893,502</b>	<b>2,552,899</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	14,150,732	18,508,398	19,878,243
98   School Food Services	3,402,015	3,206,997	3,235,054
99   Pupil Transportation	4,425,880	4,657,828	4,994,748
<b>90   TOTAL SUPPORT SERVICES</b>	<b>21,978,627</b>	<b>26,373,223</b>	<b>28,108,045</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>111,545,130</b>	<b>128,880,327</b>	<b>136,473,405</b>



## Sumner School District No.320

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	76,992,529	102,750		42,239,240	7,600,744	18,494,286	5,186,993	3,303,988	64,528	0
02   ALE	1,158,050	0		598,931	25,711	236,219	61,859	235,230	100	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	78,150,579	102,750		42,838,171	7,626,455	18,730,505	5,248,852	3,539,218	64,628	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	14,677,118	7,500		7,072,564	2,896,068	4,350,436	120,650	217,800	12,100	0
22   Sp Ed, I&T, St	366,887	0		0	0	0	0	366,887	0	0
24   Sp Ed, Sup, Fed	1,570,291	0		169,350	712,840	475,710	212,391	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	16,614,296	7,500		7,241,914	3,608,908	4,826,146	333,041	584,687	12,100	0
31   Voc, Basic, St	3,506,994	0		1,562,340	147,806	645,269	951,327	195,752	4,500	0
34   MidSchCar/Tec	470,291	0		271,815	26,490	110,553	61,433	0	0	0
38   Voc, Fed	39,500	3,000		0	0	0	5,500	15,500	15,500	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Sumner School District No.320

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,016,785	3,000		1,834,155	174,296	755,822	1,018,260	211,252	20,000	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	873,427	0		309,538	114,506	173,058	270,325	6,000	0	0
52   Other Title Grants under ESEA -Federal	2,526,750	14,485	0	174,185	63,082	93,763	2,150,447	30,088	700	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,996,185	0		634,366	470,649	514,822	376,348	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	803,909	0		579,624	0	142,645	63,640	17,000	1,000	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	42,430	0		0	0	0	0	42,230	200	0
65   Tran Biling, St	511,000	0		242,453	66,594	121,440	66,513	9,000	5,000	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## Summer School District No.320

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,753,701	14,485	0	1,940,166	714,831	1,045,728	2,927,273	104,318	6,900	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	30,000	6,000		10,000	0	0	0	14,000	0	0
74   Highly Capable	247,100	0		159,648	11,716	64,916	10,820	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	0	0		0	0	0	0	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	277,100	6,000		169,648	11,716	64,916	10,820	14,000	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	1,089,958	0		0	675,114	414,844	0	0	0	0
89   Othr Comm Srv	1,462,941	15,000	0	0	250,770	91,511	961,785	141,275	2,600	0
TOTAL COMMUNITY SERVICES	2,552,899	15,000	0	0	925,884	506,355	961,785	141,275	2,600	0
97   Distwide Suppt	19,878,243	200	0	536,886	7,154,489	3,165,118	1,346,425	7,505,175	104,950	65,000
98   Schl Food Serv	3,235,054	0	0	0	1,032,088	564,216	1,565,500	45,250	8,000	20,000
99   Pupil Transp	4,994,748	0	-148,935	0	2,521,750	1,290,877	774,800	548,256	8,000	0

## Sumner School District No.320

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	28,108,045	200	-148,935	536,886	10,708,327	5,020,211	3,686,725	8,098,681	120,950	85,000
OBJECT TOTALS	136,473,405	148,935	-148,935	54,560,940	23,770,417	30,949,683	14,186,756	12,693,431	227,178	85,000

## Summer School No. 320

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,729,266	1,000		1,439,750	500,148	651,528	51,370	84,970	500	0
22 Lrn Resrc	1,134,133	0		406,780	298,495	332,758	62,750	32,350	1,000	0
23 Princ Off	7,428,901	200		4,145,157	1,279,821	1,875,558	73,915	49,550	4,700	0
24 Guid/Coun	3,416,646	2,300		1,969,305	235,005	862,971	30,265	316,800	0	0
25 Pupil M/S	637,514	0		0	416,501	220,213	0	800	0	0
26 Health	1,214,357	0		0	766,471	376,036	64,050	4,300	3,500	0
27 Teaching	55,014,187	7,650		33,370,473	2,913,113	13,612,443	2,714,740	2,384,168	11,600	0
28 Extracur	1,758,282	91,500		163,149	1,117,375	302,758	18,000	65,500	0	0
29 Pmt to SD	15,000							15,000		
31 InstProDev	1,278,237	100		682,193	54,746	232,557	34,563	230,850	43,228	0
32 Inst Tech	9,950	0			0	0	5,750	4,200	0	0
33 Curriculum	2,356,056	0		62,433	19,069	27,464	2,131,590	115,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>76,992,529</b>	<b>102,750</b>		<b>42,239,240</b>	<b>7,600,744</b>	<b>18,494,286</b>	<b>5,186,993</b>	<b>3,303,988</b>	<b>64,528</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>516.400</b>	<b>127.881</b>					

## Sumner School No. 320

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	50	0		0	0	0	0	50	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	84,704	0		64,445	0	20,259	0	0	0	0
24 Guid/Coun	125,242	0		92,527	0	32,715	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	714,454	0		441,959	25,711	183,245	61,859	1,580	100	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,000	0		0	0	0	0	1,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	232,600	0		0	0	0	0	232,600	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,158,050</b>	<b>0</b>		<b>598,931</b>	<b>25,711</b>	<b>236,219</b>	<b>61,859</b>	<b>235,230</b>	<b>100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.300</b>	<b>0.646</b>					

## Summer School No. 320

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	550,814	0		356,746	56,191	137,477	0	400	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	625,213	0		448,947	0	176,266	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,256,631	0		2,256,961	77,808	886,262	500	35,000	100	0
27 Teaching	10,028,766	7,500		3,990,880	2,762,069	3,143,767	85,150	27,400	12,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	155,000							155,000		
31 InstProDev	25,694	0		19,030	0	6,664	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	35,000	0		0	0	0	35,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>14,677,118</b>	<b>7,500</b>		<b>7,072,564</b>	<b>2,896,068</b>	<b>4,350,436</b>	<b>120,650</b>	<b>217,800</b>	<b>12,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>97.000</b>	<b>68.411</b>					

## Summer School No. 320

## PROGRAM 22 - Special Education, Infants and Toddlers, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	366,887	0	0	0	0	0	0	366,887	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
<b>Total</b>	<b>366,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366,887</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Summer School No. 320

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	172,321	0		0	0	0	172,321	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,397,970	0		169,350	712,840	475,710	40,070	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,570,291</b>	<b>0</b>		<b>169,350</b>	<b>712,840</b>	<b>475,710</b>	<b>212,391</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>16.993</b>					

## Sumner School No. 320

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	262,323	0		134,357	58,324	65,047	1,700	1,895	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	31,168	0		0	18,626	9,692	50	2,800	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,203,029	0		1,423,983	70,856	569,606	949,577	189,007	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,474	0		4,000	0	924	0	2,050	3,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>3,506,994</b>	<b>0</b>		<b>1,562,340</b>	<b>147,806</b>	<b>645,269</b>	<b>951,327</b>	<b>195,752</b>	<b>4,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>18.500</b>	<b>2.896</b>					

## Summer School No. 320

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	57,845	0		14,262	26,490	17,093	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	412,446	0		257,553	0	93,460	61,433	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>470,291</b>	<b>0</b>		<b>271,815</b>	<b>26,490</b>	<b>110,553</b>	<b>61,433</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.100</b>	<b>0.494</b>					

## Summer School No. 320

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	500	500		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	24,000	2,500		0	0	0	5,500	8,000	8,000	0
29 Pmt to SD	0							0		
31 InstProDev	15,000	0		0	0	0	0	7,500	7,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>39,500</b>	<b>3,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>	<b>15,500</b>	<b>15,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Summer School No. 320

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	82,581	0		47,698	12,641	22,242	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	62,017	0		0	41,688	20,329	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	728,829	0		261,840	60,177	130,487	270,325	6,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>873,427</b>	<b>0</b>		<b>309,538</b>	<b>114,506</b>	<b>173,058</b>	<b>270,325</b>	<b>6,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.850</b>	<b>2.494</b>					

## Summer School No. 320

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,231,359	14,485		0	63,082	30,845	2,116,559	6,388	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	295,391	0		174,185	0	62,918	33,888	23,700	700	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,526,750</b>	<b>14,485</b>	<b>0</b>	<b>174,185</b>	<b>63,082</b>	<b>93,763</b>	<b>2,150,447</b>	<b>30,088</b>	<b>700</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>1.252</b>					

## Summer School No. 320

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	129,090	0		83,353	12,641	33,096	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,777,380	0		487,320	458,008	455,704	376,348	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	89,715	0		63,693	0	26,022	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,996,185</b>	<b>0</b>		<b>634,366</b>	<b>470,649</b>	<b>514,822</b>	<b>376,348</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>8.400</b>	<b>11.297</b>					

## Summer School No. 320

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,500	0		5,582	0	918	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	637,415	0		501,921	0	115,994	9,500	10,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	159,994	0		72,121	0	25,733	54,140	7,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>803,909</b>	<b>0</b>		<b>579,624</b>	<b>0</b>	<b>142,645</b>	<b>63,640</b>	<b>17,000</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.800</b>	<b>0.000</b>					



## Summer School No. 320

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	42,430	0		0	0	0	0	42,230	200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>42,430</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,230</b>	<b>200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Summer School No. 320

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	78,711	0		59,203	0	19,508	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	184,026	0		0	66,594	36,919	66,513	9,000	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	248,263	0		183,250	0	65,013	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>511,000</b>	<b>0</b>		<b>242,453</b>	<b>66,594</b>	<b>121,440</b>	<b>66,513</b>	<b>9,000</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.500</b>	<b>1.541</b>					

## Summer School No. 320

## PROGRAM 73 - Summer School

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	10,000	0		10,000	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,000	6,000		0	0	0	0	14,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>30,000</b>	<b>6,000</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Sumner School No. 320

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	27,893	0		0	11,716	5,357	10,820	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	219,207	0		159,648	0	59,559	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>247,100</b>	<b>0</b>		<b>159,648</b>	<b>11,716</b>	<b>64,916</b>	<b>10,820</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.250</b>					

## Sumner School No. 320

## PROGRAM 88 - Child Care

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	1,089,958		0	0	675,114	414,844	0	0	0	0
<b>Total</b>	<b>1,089,958</b>		<b>0</b>	<b>0</b>	<b>675,114</b>	<b>414,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>18.370</b>					

## Sumner School No. 320

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	900,000	0		0	0	0	900,000	0	0	0
28 Extracur	193,110	0		0	42,778	13,132	55,700	81,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	52,000	0			0	0	0	52,000	0	0
68 Insurance	0	0						0		
91 Publ Actv	317,831	15,000	0	0	207,992	78,379	6,085	7,775	2,600	0
<b>Total</b>	<b>1,462,941</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>250,770</b>	<b>91,511</b>	<b>961,785</b>	<b>141,275</b>	<b>2,600</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>3.500</b>					

## Sumner School No. 320

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	159,000	0			10,000	700	1,700	142,600	4,000	0
12 Supt Off	600,000	0		344,019	80,039	124,592	16,300	31,000	4,050	0
13 Busns Off	1,669,812	0		0	1,036,049	359,663	100,650	98,450	75,000	0
14 HR	1,410,635	200		127,405	814,934	318,239	20,875	117,482	11,500	0
15 Pblc Rltn	420,983	0		0	202,548	65,635	27,400	120,400	5,000	0
25 Pupil M/S	75,099	0		0	49,629	22,020	0	3,450	0	0
61 Supv Bldg	574,406	0		65,462	361,592	142,452	2,000	2,600	300	0
62 Grnd Mnt	705,833	0			392,517	193,316	105,000	15,000	0	0
63 Oper Bldg	3,701,615	0			2,259,296	1,155,819	250,000	35,000	1,500	0
64 Maintnce	2,117,149	0	0		838,019	357,030	342,000	515,000	100	65,000
65 Utilities	5,082,850	0	0		0	0	12,000	5,070,850	0	0
67 Bldg Secu	37,000	0			0	0	25,000	12,000	0	0
68 Insurance	1,081,886	0					0	1,081,886		0
72 Info Sys	2,013,164	0	0	0	955,218	351,489	443,500	259,457	3,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	228,811	0	0	0	154,648	74,163	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>19,878,243</b>	<b>200</b>	<b>0</b>	<b>536,886</b>	<b>7,154,489</b>	<b>3,165,118</b>	<b>1,346,425</b>	<b>7,505,175</b>	<b>104,950</b>	<b>65,000</b>
<b>FTE PROGRAM STAFF</b>				<b>3.500</b>	<b>116.329</b>					

## Summer School No. 320

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	332,191	0		0	236,155	90,036	0	0	6,000	0
42 Food	1,375,000	0					1,375,000	0		
44 Operation	1,527,863	0			795,933	474,180	190,500	45,250	2,000	20,000
49 Transfers	0		0							
<b>Total</b>	<b>3,235,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,032,088</b>	<b>564,216</b>	<b>1,565,500</b>	<b>45,250</b>	<b>8,000</b>	<b>20,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>27.378</b>					



## Sumner School No. 320

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	536,760	0		0	367,952	131,008	16,800	13,000	8,000	0
52 Operation	3,622,325	0			1,822,039	1,025,986	415,000	359,300	0	0
53 Maintnce	838,642	0			331,759	133,883	343,000	30,000	0	0
56 Insurance	145,956							145,956		
59 Transfers	-148,935		-148,935							
<b>Total</b>	<b>4,994,748</b>	<b>0</b>	<b>-148,935</b>	<b>0</b>	<b>2,521,750</b>	<b>1,290,877</b>	<b>774,800</b>	<b>548,256</b>	<b>8,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>48.015</b>					

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	142,814	142,814	142,814.00	285,628
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,100
01-21-130	OTHER DISTRICT ADMINISTRATOR	9.050	137,569	97,147	114,565.64	1,036,819
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95,203
<b>ACTIVITY CODE 21 TOTAL</b>		<b>11.050</b>				<b>1,439,750</b>
01-22-410	LIBRARY MEDIA SPECIALIST	5.000	68,836	44,272	60,600.00	303,000
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,975
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,805
<b>ACTIVITY CODE 22 TOTAL</b>		<b>5.000</b>				<b>406,780</b>
01-23-210	ELEMENTARY PRINCIPAL	10.503	118,836	103,091	110,828.24	1,164,029
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121,626
01-23-220	ELEMENTARY VICE PRINCIPAL	9.003	109,021	97,147	98,359.77	885,533
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90,836
01-23-230	SECONDARY PRINCIPAL	3.997	128,143	118,836	122,559.42	489,870
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,308
01-23-240	SECONDARY VICE PRINCIPAL	8.497	112,885	105,844	111,332.82	945,995
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	109,961
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	274,999
<b>ACTIVITY CODE 23 TOTAL</b>		<b>32.000</b>				<b>4,145,157</b>
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,500
01-24-420	COUNSELOR	25.000	68,836	36,521	58,398.56	1,459,964
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	342,968
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	121,249

## Summer School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-440	SOCIAL WORKER	0.600	48,529	44,272	46,400.00	27,840
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,257
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,527
<b>ACTIVITY CODE 24 TOTAL</b>		<b>25.600</b>				<b>1,969,305</b>
01-27-310	ELEMENTARY HOMEROOM TEACHER	220.072	68,836	36,521	55,752.88	12,269,648
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,918,960
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	335,349
01-27-320	SECONDARY TEACHER	172.190	68,836	36,521	57,464.58	9,894,826
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,524,912
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	279,248
01-27-330	OTHER TEACHER	0.800	61,052	61,052	61,052.50	48,842
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,976
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,357
01-27-400	OTHER SUPPORT PERSONNEL	8.100	68,836	46,209	62,200.25	503,822
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	148,980
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,778
01-27-520	SUBSTITUTE TEACHER	1.000	37,013	37,013	37,013.00	37,013
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,028
01-27-340	ELEMENTARY SPECIALIST TEACHER	35.588	68,836	36,521	57,429.84	2,043,813
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	516,876
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,318
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,758,727
<b>ACTIVITY CODE 27 TOTAL</b>		<b>437.750</b>				<b>33,370,473</b>

## Summer School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-510	EXTRACURRICULAR	1.500	112,885	68,836	98,032.00	147,048
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,145
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	956
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.500</b>				<b>163,149</b>
01-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,442
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	135,350
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	93,000
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,500
01-31-400	OTHER SUPPORT PERSONNEL	3.000	68,836	37,013	53,876.33	161,629
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,072
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,917
01-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
01-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
01-31-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	214,783
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>682,193</b>
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.500	137,569	102,062	119,816.00	59,908
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,525
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.500</b>				<b>62,433</b>
<b>PROGRAM TOTAL</b>		<b>516.400</b>				<b>42,239,240</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Sumner School District No.320

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Summer School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-210	ELEMENTARY PRINCIPAL	0.500	113,723	113,723	113,724.00	56,862
02-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,583
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.500</b>				<b>64,445</b>
02-24-420	COUNSELOR	1.000	68,836	68,836	68,836.00	68,836
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,190
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,501
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>92,527</b>
02-27-320	SECONDARY TEACHER	5.800	68,836	43,876	59,331.55	344,123
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,277
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,559
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.800</b>				<b>441,959</b>
<b>PROGRAM TOTAL</b>		<b>7.300</b>				<b>598,931</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Summer School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.700	137,569	113,355	119,632.59	323,008
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,738
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.700</b>				<b>356,746</b>
21-24-440	SOCIAL WORKER	6.400	68,836	44,272	54,140.63	346,500
21-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	81,309
21-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,138
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.400</b>				<b>448,947</b>
21-26-400	OTHER SUPPORT PERSONNEL	1.000	63,823	63,823	63,823.00	63,823
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,342
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,482
21-26-430	OCCUPATIONAL THERAPIST	4.000	59,172	36,521	44,951.75	179,807
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,406
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,992
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	14.100	68,836	36,521	59,450.57	838,253
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	203,342
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,446
21-26-460	PSYCHOLOGIST	11.400	68,836	36,521	50,214.47	572,445
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	136,213
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,492
21-26-480	PHYSICAL THERAPIST	2.000	59,172	36,521	47,846.50	95,693
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,504
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,721
<b>ACTIVITY CODE 26 TOTAL</b>		<b>32.500</b>				<b>2,256,961</b>

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-330	OTHER TEACHER	51.100	68,836	36,521	56,522.95	2,888,323
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	679,522
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	87,333
21-27-400	OTHER SUPPORT PERSONNEL	4.100	60,671	51,010	55,711.22	228,416
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	91,330
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,956
<b>ACTIVITY CODE 27 TOTAL</b>		<b>55.200</b>				<b>3,990,880</b>
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
21-31-400	OTHER SUPPORT PERSONNEL	0.200	67,486	67,486	67,485.00	13,497
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,033
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.200</b>				<b>19,030</b>
<b>PROGRAM TOTAL</b>		<b>97.000</b>				<b>7,072,564</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-330	OTHER TEACHER	2.000	68,836	63,823	66,329.50	132,659
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,532
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,159
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>169,350</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>169,350</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	137,569	137,569	137,568.89	123,812
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,545
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>				<b>134,357</b>
31-27-320	SECONDARY TEACHER	17.600	68,836	37,481	59,318.30	1,044,002
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	320,147
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,834
<b>ACTIVITY CODE 27 TOTAL</b>		<b>17.600</b>				<b>1,423,983</b>
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,000</b>
<b>PROGRAM TOTAL</b>		<b>18.500</b>				<b>1,562,340</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	137,569	137,569	137,570.00	13,757
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	505
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>14,262</b>
34-27-320	SECONDARY TEACHER	3.000	68,836	36,521	64,843.33	194,530
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,216
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,895
34-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,912
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.000</b>				<b>257,553</b>
<b>PROGRAM TOTAL</b>		<b>3.100</b>				<b>271,815</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-400	OTHER SUPPORT PERSONNEL	0.500	68,836	68,836	68,836.00	34,418
51-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,456
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,824
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>47,698</b>
51-27-400	OTHER SUPPORT PERSONNEL	3.350	68,836	41,604	61,911.64	207,404
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,674
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,762
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.350</b>				<b>261,840</b>
<b>PROGRAM TOTAL</b>		<b>3.850</b>				<b>309,538</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-400	OTHER SUPPORT PERSONNEL	2.000	65,776	64,618	65,197.00	130,394
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,302
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,489
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>174,185</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>174,185</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Summer School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-400	OTHER SUPPORT PERSONNEL	0.500	68,836	68,836	68,836.00	34,418
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,456
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,824
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	137,569	137,569	137,568.00	34,392
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,263
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.750</b>				<b>83,353</b>
55-27-320	SECONDARY TEACHER	0.200	46,209	46,209	46,210.00	9,242
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,077
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	257
55-27-330	OTHER TEACHER	0.500	59,132	59,132	59,132.00	29,566
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,644
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	822
55-27-400	OTHER SUPPORT PERSONNEL	5.950	68,836	36,521	58,453.11	347,796
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	81,255
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,661
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.650</b>				<b>487,320</b>
55-31-400	OTHER SUPPORT PERSONNEL	1.000	46,805	46,805	46,805.00	46,805
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,688
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,200
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>63,693</b>
<b>PROGRAM TOTAL</b>		<b>8.400</b>				<b>634,366</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.



Sumner School District No.320

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,582
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>5,582</b>
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,667
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	142,481
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	218,039
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,985
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	91,749
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>501,921</b>
58-31-400	OTHER SUPPORT PERSONNEL	0.800	67,486	67,486	67,486.25	53,989
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,133
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,999
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.800</b>				<b>72,121</b>
<b>PROGRAM TOTAL</b>		<b>0.800</b>				<b>579,624</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	113,355	113,355	113,356.00	56,678
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,525
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>59,203</b>
65-31-320	SECONDARY TEACHER	1.000	68,836	68,836	68,836.00	68,836
65-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,190
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,073
65-31-400	OTHER SUPPORT PERSONNEL	1.000	67,486	67,486	67,486.00	67,486
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,166
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,499
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>183,250</b>
<b>PROGRAM TOTAL</b>		<b>2.500</b>				<b>242,453</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Summer School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>10,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>10,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-330	OTHER TEACHER	1.000	61,884	61,884	61,884.00	61,884
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,001
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,719
74-27-400	OTHER SUPPORT PERSONNEL	1.000	59,172	59,172	59,172.00	59,172
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,297
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,575
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>159,648</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>159,648</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	190,000	190,000	190,000.00	190,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400
97-12-130	OTHER DISTRICT ADMINISTRATOR	1.000	137,569	137,569	137,569.00	137,569
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,050
<b>ACTIVITY CODE 12 TOTAL</b>		<b>2.000</b>				<b>344,019</b>
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,355	113,355	113,355.00	113,355
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,050
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>127,405</b>
97-61-130	OTHER DISTRICT ADMINISTRATOR	0.500	112,374	112,374	112,374.00	56,187
97-61-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,275
<b>ACTIVITY CODE 61 TOTAL</b>		<b>0.500</b>				<b>65,462</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>				<b>536,886</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	3.350	6,968.00	30.64	24.31	27.95	194,728
01-21-980	TECHNICAL	4.950	10,296.00	35.85	25.05	29.57	304,420
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>8.300</b>					<b>500,148</b>
01-22-940	OFFICE/CLERICAL	7.685	15,980.25	19.55	17.43	18.68	298,495
<b>ACTIVITY CODE 22 TOTAL</b>		<b>7.685</b>					<b>298,495</b>
01-23-910	AIDES	1.281	2,665.50	20.64	20.39	20.54	54,738
01-23-940	OFFICE/CLERICAL	23.583	49,057.70	25.10	19.10	22.37	1,097,392
01-23-980	TECHNICAL	0.835	1,736.00	35.39	35.39	35.39	61,437
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	66,254
<b>ACTIVITY CODE 23 TOTAL</b>		<b>25.699</b>					<b>1,279,821</b>
01-24-940	OFFICE/CLERICAL	5.249	10,920.00	22.88	19.35	21.52	235,005
<b>ACTIVITY CODE 24 TOTAL</b>		<b>5.249</b>					<b>235,005</b>
01-25-940	OFFICE/CLERICAL	2.434	5,062.05	21.10	19.10	20.11	101,787
01-25-970	SERVICE WORKERS	5.222	10,864.00	29.19	28.44	28.97	314,714
<b>ACTIVITY CODE 25 TOTAL</b>		<b>7.656</b>					<b>416,501</b>
01-26-910	AIDES	9.326	19,403.00	27.27	0.00	23.56	457,041
01-26-940	OFFICE/CLERICAL	1.068	2,222.00	25.05	21.10	23.61	52,470
01-26-960	PROFESSIONAL	1.592	3,312.00	41.02	31.35	36.30	120,229
01-26-980	TECHNICAL	2.234	4,646.00	30.94	26.55	29.43	136,731
<b>ACTIVITY CODE 26 TOTAL</b>		<b>14.220</b>					<b>766,471</b>
01-27-910	AIDES	45.599	94,999.58	33.02	8.83	20.36	1,934,558
01-27-940	OFFICE/CLERICAL	10.213	21,242.00	28.79	17.68	20.75	440,834

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-980	TECHNICAL	0.680	1,414.00	29.44	29.44	29.44	41,628
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	496,093
<b>ACTIVITY CODE 27 TOTAL</b>		<b>56.492</b>					<b>2,913,113</b>
01-28-940	OFFICE/CLERICAL	0.780	1,623.00	24.85	20.39	23.25	37,731
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,044,866
01-28-980	TECHNICAL	0.500	1,040.00	33.44	33.44	33.44	34,778
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.280</b>					<b>1,117,375</b>
01-31-940	OFFICE/CLERICAL	1.000	2,080.00	26.32	26.32	26.32	54,746
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>					<b>54,746</b>
01-33-980	TECHNICAL	0.300	624.00	30.56	30.56	30.56	19,069
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.300</b>					<b>19,069</b>
<b>PROGRAM TOTAL</b>		<b>127.881</b>					<b>7,600,744</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-27-910	AIDES	0.646	1,344.00	19.13	19.13	19.13	25,711
ACTIVITY CODE 27 TOTAL		0.646					25,711
PROGRAM TOTAL		0.646					25,711

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.250	2,600.00	22.53	21.00	21.61	56,191
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.250</b>					<b>56,191</b>
21-26-940	OFFICE/CLERICAL	0.102	212.00	22.58	22.58	22.58	4,787
21-26-980	TECHNICAL	0.777	1,616.00	45.19	45.19	45.19	73,021
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.879</b>					<b>77,808</b>
21-27-910	AIDES	63.217	131,503.00	27.27	13.39	19.58	2,574,400
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	900
21-27-940	OFFICE/CLERICAL	2.288	4,757.00	24.81	19.10	23.62	112,372
21-27-980	TECHNICAL	0.777	1,616.00	46.04	46.04	46.04	74,397
<b>ACTIVITY CODE 27 TOTAL</b>		<b>66.282</b>					<b>2,762,069</b>
<b>PROGRAM TOTAL</b>		<b>68.411</b>					<b>2,896,068</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	16.993	35,347.20	21.68	18.16	20.17	712,840
ACTIVITY CODE 27 TOTAL		16.993					712,840
PROGRAM TOTAL		16.993					712,840

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.369	768.00	24.13	24.13	24.13	18,531
31-21-980	TECHNICAL	0.625	1,300.00	30.61	30.61	30.61	39,793
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.994</b>					<b>58,324</b>
31-24-940	OFFICE/CLERICAL	0.426	884.00	21.14	21.00	21.07	18,626
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.426</b>					<b>18,626</b>
31-27-910	AIDES	1.476	3,072.00	23.19	22.94	23.07	70,856
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.476</b>					<b>70,856</b>
<b>PROGRAM TOTAL</b>		<b>2.896</b>					<b>147,806</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.369	768.00	24.13	24.13	24.13	18,531
34-21-980	TECHNICAL	0.125	260.00	30.61	30.61	30.61	7,959
ACTIVITY CODE 21 TOTAL		0.494					26,490
PROGRAM TOTAL		0.494					26,490

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.250	520.00	24.31	24.31	24.31	12,641
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>					<b>12,641</b>
51-24-980	TECHNICAL	0.815	1,696.00	24.58	24.58	24.58	41,688
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.815</b>					<b>41,688</b>
51-27-910	AIDES	1.429	2,976.00	23.63	17.14	20.22	60,177
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.429</b>					<b>60,177</b>
<b>PROGRAM TOTAL</b>		<b>2.494</b>					<b>114,506</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-980	TECHNICAL	1.252	2,604.00	24.35	24.10	24.23	63,082
ACTIVITY CODE 27 TOTAL		1.252					63,082
PROGRAM TOTAL		1.252					63,082

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.250	520.00	24.31	24.31	24.31	12,641
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>					<b>12,641</b>
55-27-910	AIDES	9.942	20,696.40	21.68	16.89	18.68	386,528
55-27-980	TECHNICAL	1.105	2,299.00	34.64	23.86	30.98	71,229
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	251
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.047</b>					<b>458,008</b>
<b>PROGRAM TOTAL</b>		<b>11.297</b>					<b>470,649</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	1.291	2,688.00	23.19	16.89	20.71	55,674
65-27-940	OFFICE/CLERICAL	0.250	520.00	21.00	21.00	21.00	10,920
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.541</b>					<b>66,594</b>
<b>PROGRAM TOTAL</b>		<b>1.541</b>					<b>66,594</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.250	520.00	22.53	22.53	22.53	11,716
ACTIVITY CODE 21 TOTAL		0.250					11,716
PROGRAM TOTAL		0.250					11,716

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-910	AIDES	17.740	36,887.20	19.58	13.39	16.89	622,848
88-91-960	PROFESSIONAL	0.630	1,312.00	39.84	39.84	39.84	52,266
<b>ACTIVITY CODE 91 TOTAL</b>		<b>18.370</b>					<b>675,114</b>
<b>PROGRAM TOTAL</b>		<b>18.370</b>					<b>675,114</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-980	TECHNICAL	0.500	1,040.00	33.44	33.44	33.44	34,778
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.500</b>					<b>42,778</b>
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	21.34	21.34	21.34	44,387
89-91-980	TECHNICAL	1.000	2,080.00	24.11	24.11	24.11	50,149
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.94	50.94	50.94	105,956
89-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,500
<b>ACTIVITY CODE 91 TOTAL</b>		<b>3.000</b>					<b>207,992</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>					<b>250,770</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>10,000</b>
97-12-960	PROFESSIONAL	1.000	2,080.00	38.24	38.24	38.24	79,539
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>80,039</b>
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	25.58	24.10	24.84	103,334
97-13-960	PROFESSIONAL	1.000	2,080.00	32.77	32.77	32.77	68,162
97-13-980	TECHNICAL	7.000	14,560.00	39.13	29.56	32.49	473,054
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	66.14	46.04	54.37	339,288
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	17,550
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,661
<b>ACTIVITY CODE 13 TOTAL</b>		<b>13.000</b>					<b>1,036,049</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,000
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	24.11	24.11	24.11	50,149
97-14-980	TECHNICAL	7.000	14,560.00	45.19	24.11	32.44	472,364
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	66.14	51.83	58.98	245,371
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,050
<b>ACTIVITY CODE 14 TOTAL</b>		<b>10.000</b>					<b>814,934</b>
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	52.47	41.79	47.13	196,048
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,500
<b>ACTIVITY CODE 15 TOTAL</b>		<b>2.000</b>					<b>202,548</b>
97-25-940	OFFICE/CLERICAL	1.000	2,080.00	23.86	23.86	23.86	49,629
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.000</b>					<b>49,629</b>

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	39.89	23.72	31.80	132,302
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	52.47	50.94	51.70	215,090
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	14,200
<b>ACTIVITY CODE 61 TOTAL</b>		<b>4.000</b>					<b>361,592</b>
97-62-970	SERVICE WORKERS	8.000	16,640.00	27.13	21.98	23.59	392,517
<b>ACTIVITY CODE 62 TOTAL</b>		<b>8.000</b>					<b>392,517</b>
97-63-940	OFFICE/CLERICAL	0.500	1,040.00	24.85	24.85	24.85	25,844
97-63-970	SERVICE WORKERS	45.829	95,328.00	24.00	19.21	20.89	1,991,625
97-63-980	TECHNICAL	1.000	2,080.00	22.54	22.54	22.54	46,883
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.07	41.07	41.07	85,422
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	109,522
<b>ACTIVITY CODE 63 TOTAL</b>		<b>48.329</b>					<b>2,259,296</b>
97-64-920	CRAFTS/TRADES	9.000	18,720.00	34.03	28.41	31.94	598,000
97-64-970	SERVICE WORKERS	4.000	8,320.00	28.71	26.06	26.72	222,331
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	17,688
<b>ACTIVITY CODE 64 TOTAL</b>		<b>13.000</b>					<b>838,019</b>
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	22.30	22.30	22.30	46,384
97-72-960	PROFESSIONAL	3.000	6,240.00	44.32	43.44	43.88	273,781
97-72-980	TECHNICAL	8.000	16,640.00	35.35	23.65	31.11	517,597
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.94	50.94	50.94	105,956
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,500
<b>ACTIVITY CODE 72 TOTAL</b>		<b>13.000</b>					<b>955,218</b>



## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-74-970	SERVICE WORKERS	3.000	6,240.00	26.06	23.25	24.78	154,648
ACTIVITY CODE 74 TOTAL		3.000					154,648
PROGRAM TOTAL		116.329					7,154,489

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-980	TECHNICAL	1.626	3,382.00	28.69	25.05	26.45	89,458
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.47	52.47	52.47	109,134
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,500
98-41-940	OFFICE/CLERICAL	0.597	1,242.00	22.61	22.61	22.61	28,080
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	983
<b>ACTIVITY CODE 41 TOTAL</b>		<b>3.223</b>					<b>236,155</b>
98-44-910	AIDES	1.170	2,435.25	16.39	13.67	15.29	37,240
98-44-970	SERVICE WORKERS	22.985	47,815.00	23.00	13.09	15.76	753,693
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000
<b>ACTIVITY CODE 44 TOTAL</b>		<b>24.155</b>					<b>795,933</b>
<b>PROGRAM TOTAL</b>		<b>27.378</b>					<b>1,032,088</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.815	1,696.00	24.58	24.58	24.58	41,688
99-51-980	TECHNICAL	2.000	4,160.00	26.32	25.82	26.07	108,451
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	52.47	38.74	45.60	189,713
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,100
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
<b>ACTIVITY CODE 51 TOTAL</b>		<b>4.815</b>					<b>367,952</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	165,000
99-52-950	OPERATORS	38.200	79,463.35	24.31	20.26	20.85	1,657,039
<b>ACTIVITY CODE 52 TOTAL</b>		<b>38.200</b>					<b>1,822,039</b>
99-53-920	CRAFTS/TRADES	4.000	8,320.00	27.93	27.68	27.81	231,338
99-53-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.07	41.07	41.07	85,422
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,999
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.000</b>					<b>331,759</b>
<b>PROGRAM TOTAL</b>		<b>48.015</b>					<b>2,521,750</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Sumner School District No.320

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	327,310	XXXXX	215,035	XXXXX	148,935	XXXXX
(1) Credit Transfers	-327,310	XXXXX	-215,035	XXXXX	-148,935	XXXXX
(2) Certificated Salaries	48,117,459	43.14	54,161,492	42.02	54,560,940	39.98
(3) Classified Salaries	20,966,077	18.80	22,629,014	17.56	23,770,417	17.42
(4) Employee Benefits and Payroll Taxes	24,561,744	22.02	30,631,787	23.77	30,949,683	22.68
(5) Supplies and Materials	6,681,226	5.99	10,732,895	8.33	14,186,756	10.40
(7) Purchased Services	10,915,730	9.79	10,545,131	8.18	12,693,431	9.30
(8) Travel	188,248	0.17	95,008	0.07	227,178	0.17
(9) Capital Outlay	114,646	0.10	85,000	0.07	85,000	0.06
<b>TOTAL EXPENDITURES</b>	<b>111,545,130</b>	<b>100.00</b>	<b>128,880,327</b>	<b>100.00</b>	<b>136,473,405</b>	<b>100.00</b>

## Summer School District No.320

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	63,194,705	56.65	72,037,824	55.90	77,859,955	57.05
28   Extracur	3,252,270	2.92	2,000,333	1.55	1,951,392	1.43
29   Pmt to SD	115,017	0.10	6,000	0.00	170,000	0.12
<b>TOTAL TEACHING ACTIVITIES</b>	<b>66,561,992</b>	<b>59.67</b>	<b>74,044,157</b>	<b>57.45</b>	<b>79,981,347</b>	<b>58.61</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	1,025,379	0.92	1,149,817	0.89	1,134,133	0.83
24   Guid/Coun	3,998,986	3.59	4,391,552	3.41	4,260,786	3.12
25   Pupil M/S	687,555	0.62	648,221	0.50	722,613	0.53
26   Health	3,513,681	3.15	4,452,690	3.45	4,470,988	3.28
31   InstProDev	1,590,423	1.43	2,412,316	1.87	2,166,198	1.59
32   Inst Tech	92,046	0.08	15,000	0.01	9,950	0.01
33   Curriculum	299,860	0.27	1,898,257	1.47	2,623,656	1.92
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>12,033,616</b>	<b>10.79</b>	<b>14,967,853</b>	<b>11.61</b>	<b>15,388,324</b>	<b>11.28</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	1,609,381	1.44	1,275,000	0.99	1,375,000	1.01
44   Operation	1,494,743	1.34	1,608,806	1.25	1,527,863	1.12
49   Transfers	-21,999	-0.02	0	0.00	0	0.00
52   Operation	3,409,362	3.06	3,397,283	2.64	3,622,325	2.65
53   Maintnce	690,053	0.62	804,650	0.62	838,642	0.61
56   Insurance	78,832	0.07	81,877	0.06	145,956	0.11
59   Transfers	-305,311	-0.27	-215,035	-0.17	-148,935	-0.11
62   Grnd Mnt	550,735	0.49	630,283	0.49	705,833	0.52
63   Oper Bldg	2,957,320	2.65	3,364,790	2.61	3,701,615	2.71
64   Maintnce	1,722,113	1.54	1,873,402	1.45	2,117,149	1.55
65   Utilities	2,975,568	2.67	5,322,000	4.13	5,134,850	3.76
67   Bldg Secu	23,306	0.02	27,000	0.02	37,000	0.03
68   Insurance	507,666	0.46	600,425	0.47	1,081,886	0.79
72   Info Sys	1,309,799	1.17	1,884,489	1.46	2,013,164	1.48
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	198,417	0.18	206,121	0.16	228,811	0.17
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00

## Sumner School District No.320

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	1,285,538	1.15	1,716,385	1.33	1,407,789	1.03
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>18,485,525</b>	<b>16.57</b>	<b>22,577,476</b>	<b>17.52</b>	<b>23,788,948</b>	<b>17.43</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	6,012,091	5.39	7,632,084	5.92	7,513,605	5.51
<b>TOTAL UNIT ADMINISTRATION</b>	<b>6,012,091</b>	<b>5.39</b>	<b>7,632,084</b>	<b>5.92</b>	<b>7,513,605</b>	<b>5.51</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	146,528	0.13	168,600	0.13	159,000	0.12
12   Supt Off	654,815	0.59	834,550	0.65	600,000	0.44
13   Busns Off	1,357,775	1.22	1,438,183	1.12	1,669,812	1.22
14   HR	1,116,079	1.00	1,166,222	0.90	1,410,635	1.03
15   Pblc Rltn	419,796	0.38	516,837	0.40	420,983	0.31
21   Supv Inst	3,667,644	3.29	4,079,625	3.17	4,097,394	3.00
41   Supervisn	319,890	0.29	323,191	0.25	332,191	0.24
51   Supervisn	523,636	0.47	589,053	0.46	536,760	0.39
61   Supv Bldg	245,743	0.22	542,496	0.42	574,406	0.42
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>8,451,905</b>	<b>7.58</b>	<b>9,658,757</b>	<b>7.49</b>	<b>9,801,181</b>	<b>7.18</b>
<b>TOTAL EXPENDITURES</b>	<b>111,545,130</b>	<b>100.00</b>	<b>128,880,327</b>	<b>100.00</b>	<b>136,473,405</b>	<b>100.00</b>

## Sumner School District No.320

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	22,500,000	0	22,500,000	45.60	10,260,000
Spring 2019	12,452,304	0	12,452,304	53.67	6,683,152
<b>1100 TOTAL LOCAL TAXES:</b>					<b>16,943,152</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Summer School District No.320

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.



## Sumner School District No. 320

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	533.350	79.92	157.158	35.10
28   Extracurricular	1.500	0.22	1.780	0.40
TOTAL TEACHING ACTIVITIES	534.850	80.15	158.938	35.50
<b>TEACHING SUPPORT</b>				
22   Learning Resources	5.000	0.75	7.685	1.72
24   Guidance and Counseling	33.000	4.94	6.490	1.45
25   Pupil Management and Safety	0.000	0.00	8.656	1.93
26   Health/Related Services	32.500	4.87	15.099	3.37
31   InstProDev	9.000	1.35	1.000	0.22
33   Curriculum	0.500	0.07	0.300	0.07
TOTAL TEACHING SUPPORT	80.000	11.99	39.230	8.76
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	24.155	5.39
52   Operations	XXXXX	XXXXX	38.200	8.53
53   Maintenance	XXXXX	XXXXX	5.000	1.12
62   Grounds--Maintenance	XXXXX	XXXXX	8.000	1.79
63   Operation of Buildings	XXXXX	XXXXX	48.329	10.79
64   Maintenance	XXXXX	XXXXX	13.000	2.90
72   Information Systems	0.000	0.00	13.000	2.90
74   Warehousing and Distribution	0.000	0.00	3.000	0.67
91   Public Activities	XXXXX	XXXXX	21.370	4.77
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	174.054	38.87
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	32.500	4.87	25.699	5.74
TOTAL UNIT ADMINISTRATION	32.500	4.87	25.699	5.74
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	2.000	0.30	1.000	0.22
13   Business Office	0.000	0.00	13.000	2.90
14   Human Resources	1.000	0.15	10.000	2.23
15   Public Relations	0.000	0.00	2.000	0.45
21   Supervision - Instruction	16.500	2.47	11.788	2.63

## Sumner School District No. 320

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41   Supervision - Nutrition Services	0.000	0.00	3.223	0.72
51   Supervision - Transportation	0.000	0.00	4.815	1.08
61   Supervision - Building	0.500	0.07	4.000	0.89
TOTAL CENTRAL ADMINISTRATION	20.000	3.00	49.826	11.13
<b>TOTAL FTE STAFF</b>	<b>667.350</b>	100.00	<b>447.747</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Summer School District No.320

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES</b>			
100   General Student Body	547,529	712,015	726,230
200   Athletics	337,944	424,339	461,979
300   Classes	52,577	94,000	89,500
400   Clubs	332,390	717,345	845,433
600   Private Moneys	90,699	187,100	192,650
<b>A. TOTAL REVENUES</b>	<b>1,361,140</b>	<b>2,134,799</b>	<b>2,315,792</b>
<b>EXPENDITURES</b>			
100   General Student Body	411,454	517,131	531,660
200   Athletics	510,561	565,656	603,351
300   Classes	36,090	74,025	71,925
400   Clubs	331,805	655,784	803,244
600   Private Moneys	95,410	177,038	182,900
<b>B. TOTAL EXPENDITURES</b>	<b>1,385,321</b>	<b>1,989,634</b>	<b>2,193,080</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>-24,181</b>	<b>145,165</b>	<b>122,712</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	750,259	645,597	779,400
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	45,178	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>795,438</b>	<b>645,597</b>	<b>779,400</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	771,257	790,762	902,112
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>771,257</b>	<b>790,762</b>	<b>902,112</b>

Sumner School District No.320

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

## Summer School District No.320

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	13,441,533	14,826,750	19,305,607
2000   Local Nontax Support	25,612	25,000	40,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	-835,874	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>12,631,272</b>	<b>14,851,750</b>	<b>19,345,607</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	6,030,000	8,095,000	8,950,000
Interest on Bonds	7,103,931	8,829,503	9,527,976
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,702	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	850,000	0
<b>B. TOTAL EXPENDITURES</b>	<b>13,136,633</b>	<b>17,784,503</b>	<b>18,487,976</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-505,361</b>	<b>-2,932,753</b>	<b>857,631</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	6,400,158	5,872,848	6,513,768
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>6,400,158</b>	<b>5,872,848</b>	<b>6,513,768</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	5,894,797	2,940,095	7,371,399
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Sumner School District No.320

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	5,894,797	2,940,095	7,371,399

## Sumner School District No.320

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	13,437,150	14,822,368	19,305,607
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	4,383	4,382	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>13,441,533</b>	<b>14,826,750</b>	<b>19,305,607</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	25,612	25,000	40,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>25,612</b>	<b>25,000</b>	<b>40,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	-835,874	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>-835,874</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>12,631,272</b>	<b>14,851,750</b>	<b>19,345,607</b>

## Sumner School District No.320

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	18,449,000	0	18,449,000	45.60	8,412,744
Spring 2019	20,296,000	0	20,296,000	53.67	10,892,863
<b>1100 TOTAL LOCAL TAXES:</b>					<b>19,305,607</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



**Sumner School District No.320**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
12-29-2009	17,445,000	17,445,000
01-06-2010	40,961,211	3,480,000
10-26-2011	9,440,000	3,945,000
12-18-2012	10,000,000	9,625,000
05-17-2013	10,000,000	9,410,000
12-01-2014	9,345,000	9,190,000
06-16-2015	36,650,000	25,410,000
06-28-2016	75,955,000	74,420,000
12-28-2017	92,775,000	92,775,000
TOTAL VOTED BONDS	302,571,211	245,700,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
TOTAL ALL BONDS	302,571,211	245,700,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Summer School District No.320

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	2,741,499	2,954,186	4,181,640
2000   Local Nontax Support	1,768,538	1,499,200	2,235,152
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	24,166	1,212,383	8,005,529
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	6,210,683	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	70,600,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>10,744,886</b>	<b>76,265,769</b>	<b>14,422,321</b>
<b>EXPENDITURES</b>			
10   Sites	4,356,497	400,000	254,345
20   Buildings	7,990,589	72,040,000	107,145,281
30   Equipment	362,546	9,429,000	4,815,633
40   Energy	0	0	0
50   Sales and Lease Expenditures	1,105	0	0
60   Bond Issuance Expenditures	117,908	120,000	0
90   Debt Expenditures	0	1,000	0
<b>B. TOTAL EXPENDITURES</b>	<b>14,636,571</b>	<b>81,990,000</b>	<b>112,215,259</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>388,235</b>	<b>489,000</b>	<b>875,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>-4,279,920</b>	<b>-6,213,231</b>	<b>-98,667,938</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	-775,552	489,000	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	72,984,861	66,450,989	107,176,274
G.L.862 Committed from Levy Proceeds	-173,329	327,954	2,169,235
G.L.863 Restricted from State Proceeds	0	24,165	6,761

## Summer School District No.320

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	116,036	134,396	198,357
G.L.866 Restricted from Impact Fee Proceeds	2,337,091	513,849	1,034,613
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	9,725,050	6,937,725	7,488,558
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>84,214,157</b>	<b>74,878,078</b>	<b>118,073,798</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	66,372,832	61,949,989	532,824
G.L.862 Committed from Levy Proceeds	18,427	324,733	660,242
G.L.863 Restricted from State Proceeds	24,166	1,236,548	8,012,290
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	156,536	134,396	231,757
G.L.866 Restricted from Impact Fee Proceeds	198,570	1,513,849	2,520,565
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	13,163,706	3,505,332	7,448,182
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>79,934,237</b>	<b>68,664,847</b>	<b>19,405,860</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## Sumner School District No.320

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	2,740,692	2,953,379	4,181,640
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	808	807	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>2,741,499</b>	<b>2,954,186</b>	<b>4,181,640</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	603,972	450,000	800,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	117,847	32,400	32,400
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	10,926	16,800	16,800
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	1,035,792	1,000,000	1,385,952
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>1,768,538</b>	<b>1,499,200</b>	<b>2,235,152</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	24,166	1,212,383	8,005,529
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>24,166</b>	<b>1,212,383</b>	<b>8,005,529</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

## Sumner School District No.320

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	6,210,683	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>6,210,683</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	70,600,000	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>70,600,000</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>10,744,886</b>	<b>76,265,769</b>	<b>14,422,321</b>

## Sumner School District No.320

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	3,050,000	0	3,050,000	45.60	1,390,800
Spring 2019	5,200,000	0	5,200,000	53.67	2,790,840
<b>1100 TOTAL LOCAL TAXES:</b>					<b>4,181,640</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Sumner School District No.320

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Bonney Lake High School Expansion	8,456,662	0	8,456,662	0	0	0	0	0	0
Capacity/Carryover	30,000,000	0	30,000,000	0	0	0	0	0	0
Emerald Hills Elementary Replacement	17,651,950	0	17,651,950	0	0	0	0	0	0
Lakeridge MS Field Improvements	221,521	221,521	0	0	0	0	0	0	0
Long Range Planning	32,824	32,824	0	0	0	0	0	0	0
Mountain View MS Addition	1,000,000	0	1,000,000	0	0	0	0	0	0
Pool Replacement	500,000	0	500,000	0	0	0	0	0	0
Sumner High School Expansion	28,790,000	0	28,790,000	0	0	0	0	0	0
Technology Levy	4,815,633	0	0	3,940,633	875,000	0	0	0	0
Tehaleh Heights Elementary	2,272,199	0	2,272,199	0	0	0	0	0	0
Valley Early Learning Center/SMS Fields	18,474,470	0	18,474,470	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>112,215,259</b>	<b>254,345</b>	<b>107,145,281</b>	<b>3,940,633</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Sumner School District No.320

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Sumner School District No.320

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Summer School District No.320

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Sumner School District No.320

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	810	2,500	2,500
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	420,000
4499   Transportation Reimbursement Depreciation	334,494	335,000	371,479
5200   General Purposes Direct Federal Grants-Unassigned	20,000	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	860	10,000	1,000
9400   Compensated Loss of Fixed Assets	139,799	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>495,963</b>	<b>347,500</b>	<b>794,979</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>495,963</b>	<b>347,500</b>	<b>794,979</b>

## Summer School District No.320

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	542,580	759,230	885,308
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>542,580</b>	<b>759,230</b>	<b>885,308</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-46,617</b>	<b>-411,730</b>	<b>-90,329</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	481,343	412,230	461,665
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>481,343</b>	<b>412,230</b>	<b>461,665</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	434,726	500	371,336
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>434,726</b>	<b>500</b>	<b>371,336</b>

Sumner School District No.320

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Sumner School District No.320

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Summer School District No.320

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.