

25 EAST GOLDFIELD AVENUE YERINGTON, NEVADA 89447

(775) 463-6800 FAX (775) 463-6808 SUPERINTENDENT Wayne Workman

DEPUTY SUPERINTENDENT Tim Logan

December 21, 2021

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Lyon County School District herewith submits the Tentative Budget for the fiscal year ending June 30, 2022.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$17,611,841

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fifteen governmental fund types with estimated expenditures of \$ 158,693,682 and three proprietary funds with estimated expenses of \$ 795,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

#### CERTIFICATION

I, Spencer Winward, Finance Manager/ Comptroller, certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: 1/25/2022

SCHEDULED PUBLIC HEARING:
Date and Time \_\_\_\_\_\_01/25/2022 6:30 p.m. Publication Dates \_\_\_\_\_May 5 & 12, 2021

Place: Fernley Elementary School 450 Hardie Lane, Fernley NV 89408

> BOARD OF TRUSTEES President Holly Villines • Clerk Phil Cowee •

Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member Neal McIntyre

#### Lyon County School District Final Amended Budget For Fiscal Year Ending June 30, 2021

## INDEX

Descriptior	1	Form	Schedule	Page
Transmittal	Letter	1		1
Index				2
Enrollment	Information and Basic Support	2	B-1 (Alt.)	3
Budgeted F	Resources - All Funds Ad Valorem Tax Calculations	3	AA (V2) Attachment	4 5
Expenditur	e Summary	4	AA-1 (V2)	6
General Fu	nd	5-14A	BB & BB-2	7
Special Rev	venue Funds:			
	Special Education Fund	5-7; 12-13; 14A	BB & BB-2	17
	Medicaid Fund	5-6; 12; 14A	BB & BB-2	23
	Federal Grants Fund	5-9; 12-14A	BB & BB-2	27
	Insurance Loss Fund	6; 12-14A	BB & BB-2	36
	Federal School Lunch Fund	5-6; 12-14A	BB & BB-2	40
	Adult Diploma Fund	5-6; 10; 12; 14A	BB & BB-2	46
	Class Size Reduction	5-7; 14A	BB & BB-2	51
	Private Grants Fund	5-8; 12-14A	BB & BB-2	55
	State Grants Fund	5-9; 12-14A	BB & BB-2	63
	Student Accounts Fund	5-6, 11, 14A	BB & BB-2	72
Capital Pro	jects Funds:			
	Bond Projects Fund	5-6; 12-14A	BB & BB-2	76
	Capital Projects Fund	5-6; 12-14A	BB & BB-2	78
	Building and Sites Fund	5-6; 13; 14A	BB & BB-2	84
	Residential Construction Tax Fund	5-6; 13-14A	BB & BB-2	88
Debt Servic	ce Fund	16	CC	93
	Indebtedness	17	C-1	94
Internal Service Funds:				
	Workers Compensation Fund	18 - 19	J-1 & J-2	95
	Unemployment Compensation Fund	18 - 19	J-1 & J-2	97
	Group Insurance Fund	18 - 19	J-1 & J-2	99
Interfund T	ransfer Schedule	22	т	101
Lobbying E	Expense Estimate	30		102
Schedule o	f Existing Contracts	31		103
				104

т	OTAL	EMPLO	OYEE	INFO	RMAT	ION

	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/2022
FTE Total Employees	1025	1,031	1,031
FTE Classroom teachers	527	533	533

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

		ACTUAL YEAR YEAR ENDING 06/30/19		ACTUA YEAR ENDI	L ADE* NG 06/30/20	ESTIMATED ADE* YEAR ENDING 06/30/22		
1	Pre-kindergarten (NRS 388.490)	x .6 =	-	x.6=		x .6 =	_	
2	Kindergarten							
3	Elementary	-						
4	Secondary	-						
5	Ungraded	-						
	6. Subtotal	-	-					
7.	<u>Deduct</u> students tr Nevada from out-o		-		-		-	
8.	Add students trans another state	ported to						
	9. Total WEIGHTE	D enrollment	-		-			
10.	Basic support per s	student amount for ye	our district, Year Ye	ear Ending 06/30/22				
11.	Total basic support	for enrollees (Line 9	times Line 10)					
12.	Estimated number	of special education	program units Amount per Unit:	x		=		
13.	TOTAL BASIC SUI	PPORT GUARANTE	E (Line 11 + Line 1	2)				
LES	S LOCAL FUNDS A	AILABLE:						
14. 14.1 15	2.60 percent Local Charter School Ou 25 cent Property T		(LSST)					
16.	STATE SHARE (Li	ne 8 - Line 9 - Line 1	0)				-	
	REVENUE TO:	Special Education S General Fund	pecial Revenue Fu	nd \$\$\$				
17.	Estimated REGUL/ Indicate fund to be	AR Adult High Schoo used:	l Diploma Program General Fund	Revenue				
18.	Estimated PRISON Indicate fund to be	Adult High School D	)iploma Program R General Fund	evenue Special Revenue				
19.	Other anticipated E Indicate fund to be	OSA revenue (describ used:	e): General Fund	Special Revenue		·		
20.	Total projected DS	A revenue for Year Y	ear Ending 06/30/2	22 (Lines 16, 17, 18, 19)		:		
			School District	Lyon County Sch	nool District		Page 3	

\* ADE = Average Daily Enrollment

Page 3 Budget Fiscal Year 2021-2022 Schedule B-1(Alt)

## SUMMARY OF PROPERTY TAX BASE

<ul><li>(A) Assessed Valuation (excluding Net Proceeds of Mines)</li></ul>	\$2,271,246,893	(B2) Tax from Net Proceeds Unavailable for Appropriation
(B1) Net Proceeds of Mines	\$1,174,499	2021/2022 (CY 21)
(C) TOTAL ASSESSED VALUE	\$ 2,272,421,392	(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/21.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		191.000	-	0.75%		191,000
3000 State		,				79,962,658
State Education Funding			79,962,658			,,
4000 Federal		275,000	,,			275,000
Opening Balance	10,672,987					10,672,987
· · · ·						
Other Sources					109,135	109,135
General Subtotal	10,672,987	466,000	79,962,658	0.75%	109,135	91,210,780
	7,802,991	20,000	9,788,850	0.5867%	,	17,611,841
SUBTOTAL	18,475,978	486,000	89,751,508	1.3367%	109,135	108,822,621
OTHER FUNDS:	-, -,				,	
Special Education	11,110	12,659,164			1,400,000	14,070,274
Medicaid	20,535	150,000			1,400,000	170,535
Federal Grants	20,333	5,337,613				5,337,613
Insurance Loss Fund	109,135	0,007,010				109,135
Federal School Lunch	1,119,157	3,705,000			-	4,824,157
Adult Diploma	1,110,107	362.228				362,228
Class Size Reduction						
Private Donations & Grants	-					
State Grants	-	2,649,410				2,649,410
Student Accounts		1,933,258				1,933,258
Bond Projects	13,484,299	37,660,000				51,144,299
Capital Projects	2,660,293	934,978				3,595,271
Building & Sites	213,828	9,600				223,428
Residential Construction Tax	2,217,442	670,000				2,887,442
Proprietary:						
Workers Comp Insurance	864,313	590,000				1,454,313
Unemployement Insurance	1,150,179	155,000				1,305,179
Group Insurance	13,917	50,000				63,917
SUBTOTAL OTHER FUNDS	21,864,208	66,866,251	-		1,400,000	90,130,459
TOTAL ALL FUNDS	40,340,186	67,352,251	89,751,508		1,509,135	198,953,080
Less: Interfund Transfers					(1,509,135)	(1,509,135)
NET ALL FUNDS	40,340,186	67,352,251	89,751,508		-	197,443,945

Lyon County School District

All Funds - Budgeted Resources

Page 4 Budget Fiscal Year 2021-2022 Schedule AA

# ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED VALUATION	(2)	TOTAL PREABATED	AD VALOREM	( )
					BUDGETED
	(Excluding Net	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	ABATED AD VALOREM
	Proceeds of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to					
Revenue Limitations	2,411,108,022	0.75%	18,083,310	18,083,310	-
Net Proceeds revenue reserved					
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					-
B. SCHOOL DEBT:					
Property Tax Suject to					
Revenue Limitations	2,411,108,022	0.5867%	14,145,971	4,357,121	9,788,850
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					9,788,850
C. TOTAL OPERATING AND DEBT					9,788,850

Notes:

(1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
(2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County School District

Page 5 Budget Fiscal Year 2021-2022 Attachment to Schedule AA

-	T		(4)				I
	(2)		SERVICES			(5)	(6)
	SALARIES	(3)	SUPPLIES	(5)		ENDING	TOTAL
(1)	AND	EMPLÓYEE	AND	TRANSFERS	(6)	FUND	FUND REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	OUT	CONTINGENCY	BALANCE	MENTS
GENERAL FUND		BEITEITTO	0 million			5,12,1102	
100 Regular	27,025,420	11,296,912	2,490,642				40,812,974
200 Special	224.891	89,772	2,430,042				314,663
300 Vocational & Technical	1,203,363	496.644	129,363				1,829,370
400 Other PK-12	1,529,466	629,811	46,646				2,205,923
500 Nonpublic School	1,020,400	020,011	+0,0+0				2,200,020
600 Adult Education	25,751	5,759	28,440				59,950
800 Community Services	20,101	0,100	20,110				-
900 Co-curricular & Extra Curricular	1,129,071	91,812	739,563				1,960,446
000 Undistributed Expenditures	1,120,071	01,012	100,000				-
2000 Support Services	19,848,431	7,605,787	10,971,762				38,425,980
3000 Noninstructional Services	10,010,101	1,000,101	10,011,102				-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,400,000			1,400,000
6300 Contingency				.,	500,000		500,000
8000 Ending Balance						3,701,474	3,701,474
NPM - Reserved Per NRS 387.1	235					0,101,111	0,101,111
Other	200						
Total Ending Fund Balance							
General Subtotal	50,986,393	20,216,497	14,406,416	1,400,000	500,000	3,701,474	91,210,780
DEBT SERVICE	50,960,393	20,210,497	8,116,886	1,400,000	500,000	9,494,955	17,611,841
	50,000,000	20.216.407		1 400 000	500.000		
SUBTOTAL APPROPRIATION FUNDS	50,986,393	20,216,497	22,523,302	1,400,000	500,000	13,196,429	108,822,621
OTHER FUNDS: (List)	0 507 000	4 007 700	110 001			04.400	44.070.074
Special Education Medicaid	9,587,362	4,007,739	440,991		-	34,182 1,598	14,070,274
Federal Grants	50,108 2,693,376	22,318 778,892	96,511 1.865.345	-		1,598	170,535 5,337,613
Insurance Loss Fund	2,093,370	118,892	1,805,345	109,135		-	109.135
Federal School Lunch	1.120.000	400.230	2,878,750	109,135		425.177	4.824.157
Adult Diploma	218,606	400,230 89,610				425,177	4,824,157 362,228
Class Size Reduction	218,000	89,010	54,012			-	302,228
Private Donations & Grants	-	-				-	
State Grants	943,588	303,880	1,401,942				2,649,410
Student Accounts	943,300	303,000	1,400,000			533,258	1,933,258
Bond Projects			6,209,606			44,934,693	51,144,299
Capital Projects			3,367,232			228,039	3,595,271
Building & Sites			175,000		-	38,828	213,828
Residential Construction Tax			2,643,388		-	244,054	2,887,442
			2,043,300			244,034	2,007,442
Proprietary:							
Workers Comp Insurance		580,000	185,000			689,313	1,454,313
Unemployement Insurance		20,000				1,285,179	1,305,179
Group Insurance		50,000				13,917	63,917
SUBTOTAL OTHER FUNDS	14,613,040	6,252,669	20,717,777	109,135	-	48,428,238	90,120,859
TOTAL ALL FUNDS	65,599,433	26,469,166	43,241,079	1,509,135	500,000	61,624,667	198,943,480
Less: Interfund Transfers				(1,509,135)			(1,509,135)

Lyon County School District
All Funds - Fund Applications

Page 6 Budget Fiscal Year 2021-2022 Schedule AA-1 (Mod.)

	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING	(5) 6 06/30/22
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
REVENUE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
1000 LOCAL SOURCES					
1100 Tax Revenue	-				
1110 Property Taxes	10,879,262	12,088,291	11,376,036	(11,376,036)	-
1111 Net Proceeds of Mines		, ,	, ,	-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes	12,519,536	13,626,218	12,854,689	(12,854,689)	-
1150 Residential Construction Tax				-	
1190 Other Taxes	240.457	2000 475	20,000	(20,000)	- 150,000
1191         Franchise Taxes           1192         Governmental Services Tax	<u>318,157</u> 2,111,065	386,475 2,568,084	150,000 2,473,393	(2,473,393)	150,000
1200 Local Gov Units - Not School Districts	2,111,003	2,000,004	2,470,000	(2,473,333)	-
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments	6,742	1,376	15,000	-	15,000
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614         Daily Sales - After-School Program           1700         District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues	118,849	83,247	20,000		20,000
1910 Rentals	2440	05,247	6.000		6.000
1920 Donations	2110		0,000	-	0,000
1950/60 Services Provided other Governments				-	
1990 Miscellaneous				-	
TOTAL LOCAL SOURCES	25,956,051	28,753,691	26,915,118	- (26,724,118)	191,000
		-,,	-,,		. ,
3000 REVENUE FROM STATE SOURCES State Education Funding	_		58,269,032		79,962,658
3110 Distributive School Fund	51,994,511	50,767,222	58,269,032		79,902,008
3115 Special Education - DSA Funding	51,994,511	30,707,222			
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3					
9 0					
0 For/on behalf of School District				-	
TOTAL STATE SOURCES	51,994,511	50,767,222	58,269,032	-	79,962,658
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency	400 547	00.475	05 000		05.000
4700         Forest Reserve           4703         E-Rate	103,517	96,175 531.054	25,000 250,000	-	25,000 250,000
4703 E-Rate 4800 Revenue in Lieu of Taxes	66,533	531,054	200,000		250,000
4900 Revenue for-on behalf of School District	+			-	
TOTAL FEDERAL SOURCES	170,050	627,229	275,000	-	275,000
Lyon County School District	School District	52.,220	1.0,000		2.0,000
	SCHOOLDISHICI				

Page 7 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGE	6 06/30/22	
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds	1				
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				109,135	109,135
5300 Gain/Loss on Disposal of Assets		5,330			
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	_	5,330	-	109,135	109,135
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	6,807,466	8,680,541	10,672,987	6,823,535	10,672,987
TOTAL OPENING FUND BALANCE	6,807,466	8,680,541	10,672,987		10,672,987
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	84,928,078	88,834,013	96,132,137	(4,921,357)	91,210,780

3849452

Lyon County School District General Fund Fund - Budgeted Resources

> Page 8 Budget Fiscal Year 2021-2022 Schedule BB-6

PROGRAM FUNCTION OBJECT         ACTUAL PRIOR YEAR ENDING 06/30/20           100 REGULAR PROGRAMS         00           100 Salaries         20,390,402           200 Benefits         9,683,536           300/400/500 Purchased Services         185,293           600 Supplies         1,014,320           700 Property         800/900 Miscellaneous & Other           800/900 Miscellaneous & Other         6,070           2700 Student Transportation         100 Salaries           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         2000 Other Direct Support           100 Salaries         200 Benefits           2000 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         200 Benefits           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           1000 Instruction         1000 Salaries           200 Benefits         31,279,621           200 SPECIAL PROGRAMS         31,279,621           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property	(2)	(3)	(4) ET YEAR ENDING	(5)
100 REGULAR PROGRAMS           1000 Instruction           100 Salaries         20,390,402           200 Benefits         9,683,536           300/400/500 Purchased Services         185,293           600 Supplies         1,014,320           700 Property         6,070           2700 Student Transportation         0           100 Salaries         200 Benefits           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         2900 Other Direct Support           100 Salaries         200 Benefits           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         200 Benefits           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS         31,279,621           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         200 Benefits           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other	CURRENT YEAR ENDING	5/25/2021 FINAL	T TEAR ENDING	1/25/2022 FINAL AMENDED
1000         Instruction           1000         Salaries         20,390,402           2000         Benefits         9,683,536           300/400/500         Purchased Services         185,293           600         Supplies         1,014,320           700         Property         6,070           2700         Student Transportation         6,070           2700         Student Transportation         6,070           2700         Benefits         200           300/400/500         Purchased Services         6,070           200         Benefits         200           300/400/500         Purchased Services         600           600         Supplies         700           700         Property         800/900           800/900         Miscellaneous & Other         200           200         Benefits         31,279,621           200         Secondaries         300/400/500           300/400/500	06/30/21	APPROVED	Revision	
100 Salaries         20,390,402           200 Benefits         9,683,536           300/400/500 Purchased Services         185,293           600 Supplies         1,014,320           700 Property         800/900 Miscellaneous & Other         6,070           2700 Student Transportation         100 Salaries         100           200 Benefits         300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other         2900           200 Benefits         300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support           100 Salaries         200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property         800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS         31,279,621           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         200 Benefits           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           2700 Student Transportation         100 Salaries           200 Benefits         300/400/500 Purchased Se				
200 Benefits         9,683,536           300/400/500 Purchased Services         185,293           600 Supplies         1,014,320           700 Property         800/900 Miscellaneous & Other         6,070           2700 Student Transportation         100 Salaries         200 Benefits           300/400/500 Purchased Services         600 Supplies         700 Property           800/900 Miscellaneous & Other         2000 Other Direct Support         100 Salaries           200 Denefits         200 Benefits         200 Benefits           300/400/500 Purchased Services         600 Supplies         700 Property           800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property         800/900 Miscellaneous & Other         100 Instruction           1000 Instruction         1000 Salaries         31,279,621         200 Benefits           200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property           800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits           300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other           2700 Student Transportation         100 Salaries         200 Benefits				
300/400/500         Purchased Services         185,293           600         Supplies         1,014,320           700         Property         0           800/900         Miscellaneous & Other         6,070           2700         Student Transportation         0           100         Salaries         0           200         Benefits         300/40/500           300/400/500         Purchased Services         0           600         Supplies         700           700         Property         0           800/900         Miscellaneous & Other           2000         Chter Direct Support         100           100         Salaries         200           200         Benefits         300/400/500           300/400/500         Purchased Services         00           600         Supplies         700           700         Property         800/900         31,279,621           200         Benefits         31,279,621           200         Selenefits         300/400/500           300/400/500         Purchased Services         00           600         Supplies         700           700 <t< td=""><td>21,861,937</td><td>23,838,495</td><td>3,186,925</td><td>27,025,420</td></t<>	21,861,937	23,838,495	3,186,925	27,025,420
300/400/500         Purchased Services         185,293           600         Supplies         1,014,320           700         Property         0           800/900         Miscellaneous & Other         6,070           2700         Student Transportation         0           100         Salaries         0           200         Benefits         300/40/500           300/400/500         Purchased Services         0           600         Supplies         700           700         Property         0           800/900         Miscellaneous & Other           2000         Chter Direct Support         100           100         Salaries         200           200         Benefits         300/400/500           300/400/500         Purchased Services         00           600         Supplies         700           700         Property         800/900         31,279,621           200         Benefits         31,279,621           200         Selenefits         300/400/500           300/400/500         Purchased Services         00           600         Supplies         700           700 <t< td=""><td>9,878,539</td><td>9,958,964</td><td>1,337,948</td><td>11296912.2</td></t<>	9,878,539	9,958,964	1,337,948	11296912.2
700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/40/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies	76,987	212,577	10,629	223,206
700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/40/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         100 Instruction         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other	732,980	1,883,834	376,767	2,260,601
800/900 Miscellaneous & Other         6,070           2700 Student Transportation         100 Salaries           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         2900 Other Direct Support           100 Salaries         200 Benefits           2000 Other Direct Support         100 Salaries           2000 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS         31,279,621           200 Benefits         31,279,621           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         200 Benefits           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           2700 Student Transportation         100 Salaries           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         2900 Other Direct Support           10	,	, ,	-	, ,
2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2000       Other Direct Support         100       Salaries         2000       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         100       Total REGULAR PROGRAMS         311,279,621       200         2000       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         200       Benefits         300/400/500       Purchased Services         600       Supplies         700	2,645	6,835	-	6,835
100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         1000 Instruction         1000 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/40/500 Purchased Services         600 Supplies	,	.,	-	-,
200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 Benefits         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 Instruction         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2000 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property			-	
600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         1000 Instruction         1000 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Other Direct Support         100 Salaries         200 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services </td <td></td> <td></td> <td>-</td> <td></td>			-	
600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         1000 Instruction         1000 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Other Direct Support         100 Salaries         200 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services </td <td></td> <td></td> <td>-</td> <td></td>			-	
700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         1000 Instruction         1000 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Other Direct Support         100 Salaries			-	
800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 Benefits         300 / 400/500 Purchased Services         600 Supplies         700 Distruction         100 Instruction         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies			-	
2900       Other Direct Support         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         100       TOTAL REGULAR PROGRAMS         31,279,621         200       SPECIAL PROGRAMS         1000       Instruction         1000       Instruction         1000       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2000       Denefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other			-	
100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         1000 Instruction         1000 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2000 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         300/400/500 Purchased Services         600 Supplies			-	
200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         1000 Instruction         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies			-	
300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         100       TOTAL REGULAR PROGRAMS       31,279,621         200       SPECIAL PROGRAMS       31,279,621         1000       Instruction       100         1000       Instruction       100         1000       Salaries       200         200       Benefits       300/400/500         300       Purchased Services       600         600       Supplies       700         700       Property       800/900         800/900       Miscellaneous & Other       2700         200       Benefits       300/400/500         200       Benefits       300/400/500         300/900       Miscellaneous & Other       2900         2000       Cher       Direct Support         100       Salaries       200         2000       Direct Support       100         100       Salaries       200         2000       Direct Support       100         100       Salaries       200         2000       Benefits       300/400/			-	
600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         1000 Instruction         1000 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies			-	
700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         31,279,621         200 SPECIAL PROGRAMS         1000 Instruction         1000 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Other Direct Support         100 Salaries         200 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies			-	
800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS       31,279,621         200 SPECIAL PROGRAMS       1000 Instruction         1000 Instruction       100 Salaries         200 Benefits       300/400/500 Purchased Services         600 Supplies       700 Property         800/900 Miscellaneous & Other       2700 Student Transportation         100 Salaries       200 Benefits         300/400/500 Purchased Services       600 Supplies         700 Property       800/900 Miscellaneous & Other         200 Benefits       300/400/500 Purchased Services         600 Supplies       700 Property         800/900 Miscellaneous & Other       2900 Other Direct Support         100 Salaries       200 Benefits         300/400/500 Purchased Services       200 Benefits         300/400/500 Purchased Services       600 Supplies			-	
100 TOTAL REGULAR PROGRAMS         31,279,621           200 SPECIAL PROGRAMS         1000 Instruction           1000 Instruction         100 Salaries           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         2700 Student Transportation           100 Salaries         200 Benefits           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         2900 Other Direct Support           100 Salaries         200 Benefits           300/400/500 Purchased Services         600 Supplies			-	
200 SPECIAL PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Balaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies	32,553,088	35,900,705	4,912,269	40,812,974
1000       Instruction         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies	02,000,000	00,000,700	4,512,205	40,012,014
100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         200 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies				
200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2000 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies				
300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies				
600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         2000 Benefits         300/400/500 Purchased Services         600 Supplies				
700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         2000 Benefits         300/400/500 Purchased Services         600 Supplies				
800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies				
2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies				
100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         2000 Benefits         300/400/500 Purchased Services         600 Supplies				
200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies				
300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         2000       Benefits         300/400/500       Purchased Services         600       Supplies				
600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies				
700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies				
800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         2000 Benefits         300/400/500 Purchased Services         600 Supplies				
2900       Other Direct Support         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies				
100 Salaries       200 Benefits       300/400/500 Purchased Services       600 Supplies				
200 Benefits           300/400/500 Purchased Services           600 Supplies				
300/400/500 Purchased Services 600 Supplies				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

School District Fund - Expenditures by Program, Function, and Object

Page 9 Budget Fiscal Year 2021-2022 Schedule BB-7

	(1)	(2)	(3)	(4)	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	YEAR ENDING (	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
PROGRAM FUNCTION OBJECT	_	-			
	06/30/20	06/30/21	APPROVED	Revision	
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries	189,184	180,792	224,891	-	224,891
200 Benefits	79,685	78,078	89,772	-	89,772
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
270 TOTAL GIFTED AND TALENTED	268,869	258,870	314,663	-	314,663
300 VOCATIONAL & TECHNICAL					
1000 Instruction	1				
100 Salaries	967,179	1,053,084	1,179,768	23,595	1,203,363
200 Benefits	408,915	440,449	486,906	9,738	496,644
300/400/500 Purchased Services	15.028	24.331	35.076	-	35.076
600 Supplies	93,238	70,660	77,138	16,000	93,138
700 Property		,	,	-	,
800/900 Miscellaneous & Other	1,082	781	1.149	-	1,149
2700 Student Transportation	,		, -	-	, -
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits	1			-	
300/400/500 Purchased Services	1			-	
600 Supplies				-	
700 Property	1			-	
800/900 Miscellaneous & Other				-	
300 TOTAL VOCATIONAL & TECHNICAL	1,485,442	1,589,305	1,780,037	49,333	1,829,370

School District Fund - Expenditures by Program, Function, and Object

Page 10 Budget Fiscal Year 2021-2022 Schedule BB-8

	(1)	(2)	(3)	(4)	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	YEAR ENDING (	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries	1,380,194	1,395,733	1,478,445	29,569	1,508,014
200 Benefits	572,549	591,129	616,553	12,331	628,884
300/400/500 Purchased Services		-	29,387	-	29,387
600 Supplies	2,517	12,658	16,921	338	17,259
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other				-	
400 TOTAL OTHER INSTR PROGRAMS	1,955,260	1,999,520	2,141,306	42.238	2.183.544
	1,333,200	1,333,320	2, 14 1,300	42,200	2,100,044
440 SUMMER SCHOOL 1000 Instruction					
100 Salaries		-	21,452		04.450
200 Benefits			927	-	21,452 927
300/400/500 Purchased Services		-	927	-	927
600 Supplies					
700 Property 800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	-	-	22,379	-	22,379

\_School District \_Fund - Expenditures by Program, Function, and Object

Page 11 Budget Fiscal Year 2021-2022 Schedule BB-9

	(1)	(2)	(3)	(4)	(5)
			BUDGE	6/30/22	
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	418	1,266	25,751	-	25,751
200 Benefits		227	5,759	-	5,759
300/400/500 Purchased Services	4,830	1,625	11,376	-	11,376
600 Supplies	1,965	6,087	11,376	5,688	17,064
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	7,213	9,205	54,262	5,688	59,950
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

> Page 12 Budget Fiscal Year 2021-2022 Schedule BB-10

	(1)	(2)	(3)	(4) I YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	I TEAR ENDING (	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
910 COCURRICULAR ACTIVITIES					
1000 Instruction					
100 Salaries	233,612	183,320	334,396	6,688	341,084
200 Benefits	8,216	25,524	12,842	257	13,099
300/400/500 Purchased Services	(2,722)	-	11,471	229	11,700
600 Supplies	3,365	498	5,688	114	5,802
700 Property			,	-	
800/900 Miscellaneous & Other		1,095	3,792	-	3,792
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other	25,385	-	54,283	-	54,283
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
910 TOTAL COCURRICULAR ACTIVITIES	267,856	210,437	422,472	7,288	429,760
920 ATHLETICS					
1000 Instruction					
100 Salaries	580,132	623,337	772,536	15,451	787,987
200 Benefits	52,446	59,190	77,170	1,543	78,713
300/400/500 Purchased Services	144,132	61,164	165,898	3,318	169,216
600 Supplies	130,648	104,633	111,863	2,237	114,100
700 Property		0 700	10.000	-	10.000
800/900 Miscellaneous & Other		8,762	12,323	-	12,323
2700 Student Transportation				-	
100 Salaries	_			-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property 800/900 Miscellaneous & Other	257,758		361.124	- 7,222	368,346
	201,108	-	301,124	1,222	308,340
2900 Other Direct Support 100 Salaries					
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	1,165,116	857.086	1.500.914	29.772	1,530,686
320 TOTAL ATRILETICS	1,103,110	000,000	1,000,914	23,112	1,000,000

School District Fund - Expenditures by Program, Function, and Object

Page 13 Budget Fiscal Year 2021-2022 Schedule BB-11

	(1)	(2)	(3)	(4)	(5)
			BUDGE		
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	2,172,870	2,247,006	2,377,435	237,744	2,615,179
200 Benefits	900,493	927,455	946,553	94,655	1,041,208
300/400/500 Purchased Services	21,921	324	120,394	6,020	126,414
600 Supplies	26,677	82,795	16,834	842	17,676
700 Property	, i i i i i i i i i i i i i i i i i i i	, i i i i i i i i i i i i i i i i i i i	,	-	,
800/900 Miscellaneous & Other	-	-	427	21	448
2100 SUBTOTAL	3,121,961	3,257,580	3,461,643	339,282	3,800,925
2200 Instruction Staff Support					
100 Salaries	1,091,268	964,922	1,223,066	122,307	1,345,373
200 Benefits	351,412	311,761	431,345	43,135	474,480
300/400/500 Purchased Services	95,425	17,520	126,153	6,308	132,461
600 Supplies	160,595	108,773	296,312	14,816	311,128
700 Property				-	
800/900 Miscellaneous & Other	4,252	(8,591)	3,317	166	3,483
2200 SUBTOTAL	1,702,952	1,394,385	2,080,193	186,730	2,266,923
2300 General Administration					
100 Salaries	807,351	852,920	864,552	86,455	951,007
200 Benefits	624,063	620,885	563,117	56,312	619,429
300/400/500 Purchased Services	378,630	445,189	359,155	217,958	577,113
600 Supplies	29,519	21,363	25,541	2,554	28,095
700 Property	, i i i i i i i i i i i i i i i i i i i	, i i i i i i i i i i i i i i i i i i i	,	-	í.
800/900 Miscellaneous & Other	195,080	99,473	104,965	200,000	304,965
2300 SUBTOTAL	2,034,643	2,039,830	1,917,330	563,279	2,480,609
2400 School Administration					
100 Salaries	5,247,522	5,425,904	5,855,991	585,599	6,441,590
200 Benefits	1,940,107	2,042,040	2,193,551	219,355	2,412,906
300/400/500 Purchased Services	248,679	229,974	182,954	209,148	392,102
600 Supplies	185,952	186,898	185,084	18,508	203,592
700 Property	-	-	29,576	1,479	31,055
800/900 Miscellaneous & Other	14,902	11,226	10,427	521	10,948
2400 SUBTOTAL	7,637,162	7,896,042	8,457,583	1,034,611	9,492,194
2500 Central Services					
100 Salaries	1,821,646	1,847,355	2,064,310	206,431	2,270,741
200 Benefits	570,150	543,399	681,539	68,154	749,693
300/400/500 Purchased Services	1,389,592	1,238,729	950,721	444,536	1,395,257
600 Supplies	837,083	1,516,026	1,377,500	137,750	1,515,250
700 Property	385,680	32,175	423,632	21,182	444,814
800/900 Miscellaneous & Other	6,518	7,783	26,206	1,310	27,516
2500 SUBTOTAL	5.010.669	5,185,467	5.523.908	879,363	6,403,271

School District

Page 14 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4)	(5)
				T YEAR ENDING (	
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant					
Service	0.000 540	0 000 077	0.000.400	404.007	0.070.407
100 Salaries	3,293,540	3,320,277	3,686,130	184,307	3,870,437
200 Benefits	1,115,995	1,143,221	1,328,771	66,439	1,395,210
300/400/500 Purchased Services	1,581,562	1,658,571	1,365,274	68,264	1,433,538
600 Supplies	2,224,218	2,105,004	2,117,262	423,452	2,540,714
700 Property	7.000	-	23,700	1,185	24,885
800/900 Miscellaneous & Other	7,939	12,975	9,859	493	10,352
2600 SUBTOTAL	8,223,254	8,240,048	8,530,996	744,139	9,275,135
2700 Student Transportation					
100 Salaries	1,873,627	1,959,419	2,242,005	112,100	2,354,105
200 Benefits	699,300	718,726	869,392	43,470	912,862
300/400/500 Purchased Services	341,730	259,471	326,649	16,332	342,981
600 Supplies	430,292	549,161	452,975	200,000	652,975
700 Property	530,150	393,584	100,000	650,000	750,000
800/900 Miscellaneous & Other	(262,580)	39,802	(306,000)	-	(306,000)
2700 SUBTOTAL	3,612,519	3,920,163	3,685,021	1,021,902	4,706,923
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	31,343,160	31,933,515	33,656,674	4,769,306	38,425,980
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

 Lyon County School District
 School District

 General Fund
 Fund - Expenditures by Program, Function, and Object

Page 15 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(4)	(5)
	( )	( )	BUDGET YEAR ENDING 06/30/22		
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	DRAFT
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer	8,475,000	8,750,000	10,000,000	-	1,400,000
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	31,343,160	31,933,515	33,656,674	4,769,306	38,425,980
TOTAL ALL EXPENDITURES	76,240,324	78,161,026	85,793,412	9,815,894	87,009,306
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX	-	500,000		500,000
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	8,680,541	10,672,987	9,838,725	(6,971,513)	3,701,474
TOTAL ENDING FUND BALANCE	8,680,541	10,672,987	9,838,725	(6,971,513)	3,701,474
TOTAL APPLICATIONS	84,920,865	88,834,013	96,132,137	2,844,381	91,210,780

School District Fund - Expenditures by Program, Function, and Object

Page 16 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING	(5) G 01/00/00
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
1000	LOCAL SOURCES					
1100	Tax Revenue					
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
	Donations					
	) Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	-	-	-		-
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund					
3115	Special Education - PCFP Funding	4,161,770	4,318,747	4,012,938	4,170,015	8,182,953
3200	Restricted Funding/Grants-in-Aid Rev					
3210	Special Transportation					
3216	State Special Education Revenue				4,476,211	4,476,211
3230	Class Size Reduction					
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
<u>c</u>		4,161,770	4,318,747	4,012,938	8,646,226	12,659,164
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
	FEDERAL SOURCES	-	-	-	-	-

Lyon County School District Special Education Fund School District Fund - Budgeted Resources

Page 17 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGE	01/00/00	
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds	8,475,000	8,750,000	10,000,000	(8,600,000)	1,400,000
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	8,475,000	8,750,000	10,000,000	(8,600,000)	1,400,000
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	42,435	17,132	11,110		11,110
TOTAL OPENING FUND BALANCE	42,435	17,132	11,110	-	11,110
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	12,679,205	13,085,879	14,024,048	46,226	14,070,274

Lyon County School District School District Special Education Fund Fund - Budgeted Resources

> Page 18 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING	(5)
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	5/25/2021 FINAL		1/25/2022 FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS					
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	6,173,762	6,466,827	6,962,798	30,000	6,992,798
200 Benefits	2,673,435	2,859,481	2,904,280	-	2,904,280
300/400/500 Purchased Services	66,329	311	104,583	-	104,583
600 Supplies	24,035	11,761	30,692	-	30,692
700 Property				-	
800/900 Miscellaneous & Other	355			-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	8,937,916	9,338,380	10,002,353	30,000	10,032,353

Lyon County School District Special Education Fund

\_School District \_Fund - Expenditures by Program, Function, and Object

Page 19 Budget Fiscal Year 2021-2022 Schedule BB-7

	(1)	(2)	(3)	(4)	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	T YEAR ENDING (	1/25/2022
PROGRAM FUNCTION OBJECT			FINAL		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING			FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	1,616,895	1,678,362	1,892,918	-	1,892,918
200 Benefits	649,801	660,897	826,325	-	826,325
300/400/500 Purchased Services	507,290	410,103	266,165	-	266,165
600 Supplies		9	1,104	-	1,104
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	2,773,986	2,749,371	2,986,512	-	2,986,512
2200 Instruction Staff Support					
100 Salaries	429		5,851	-	5,851
200 Benefits	3,225		1,178	-	1,178
300/400/500 Purchased Services	1,585	1,267	552	-	552
600 Supplies			828	-	828
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	5,239	1,267	8,409	-	8,409
2300 General Administration					
100 Salaries	163,098	167,645	184,193	-	184,193
200 Benefits	56,938	59,130	69,862	-	69,862
300/400/500 Purchased Services	26,306	38,177	9,145	-	9,145
600 Supplies	5,895	2,776	11,036	-	11,036
700 Property		9,780			
800/900 Miscellaneous & Other					
2300 SUBTOTAL	252,237	277,508	274,236	-	274,236
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
	-	-	-	-	-

Lyon County School District Special Education Fund \_School District \_Fund - Expenditure:

> Page 20 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4)	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	YEAR ENDING (	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
FROGRAM FORCHOR OBJECT	_			<b>D</b> · ·	
2600 Operating/Maintenance Plant	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies		15,835			
700 Property		10,000			
800/900 Miscellaneous & Other					
2600 SUBTOTAL		15,835			_
2700 Student Transportation		10,000			
100 Salaries	494,930	496,415	471,602	40.000	511,602
200 Benefits	197,765	496,415	206,094	40,000	206,094
300/400/500 Purchased Services	191,100	190,993	16,886	-	16,886
600 Supplies	-		10,000		10,000
700 Property					
800/900 Miscellaneous & Other				_	
2700 SUBTOTAL	692,695	692,408	694,582	40,000	734,582
	032,033	032,400	034,302	40,000	7 34,302
2900 Other Support (All Objects) 100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	3,724,157	3,736,389	3,963,739	40,000	4,003,739
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

 Lyon County School District
 School District

 Special Education Fund
 Fund - Expenditures by Program, Function, and Object

Page 21 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(4) T YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	1/25/2022	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)	00/00/20	00/00/21	ATTROVED	T C VISION	
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	3,724,157	3,736,389	3,963,739	40,000	4,003,739
TOTAL ALL EXPENDITURES	12,662,073	13,074,769	13,966,092	70,000	14,036,092
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	17,132	11,110	57,956	(23,774)	34,182
TOTAL ENDING FUND BALANCE	17,132	11,110	57,956	(23,774)	34,182
TOTAL APPLICATIONS	12,679,205	13,085,879	14,024,048	46,226	14,070,274

Lyon County School District Special Education Fund

School District

ion Fund Fund - Expenditures by Program, Function, and Object

Page 22 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(3) BUDGI	(4) ET YEAR ENDING	(5) 6 01/00/00
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
1000	LOCAL SOURCES	00/00/20	00/00/21	ATTROVED	Revision	
1100	Tax Revenue	-				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
112						
1120	School Support Taxes Residential Construction Tax					
	Other Taxes					
1190						
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614						
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
	Donations					
	) Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES					
3000	REVENUE FROM STATE SOURCES					
	Distributive School Fund	-				
3115	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev					
3210	Special Transportation	1				
3220	Adult High School Diploma	1				
3230						
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
<u>c</u>						
4000	FEDERAL SOURCES					
4000	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency	+				
4710	Medicaid Payments	410,759	145,618	500.000	(350,000)	150.000
4800	Revenue in Lieu of Taxes	410,739	140,010	300,000	(330,000)	130,000
4800	Revenue for-on behalf of School District	+				
	FEDERAL SOURCES	410,759	145,618	500,000	(350,000)	150,000
TOTAL	I LULINAL BOURGES	410,739	140,018	300,000	(300,000)	100,000

Lyon County School District Medicaid Fund \_ School District \_ Fund - Budgeted Resources

Page 23 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING		01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	64,846	79,543	20,535	-	20,535
TOTAL OPENING FUND BALANCE	64,846	79,543	20,535	-	20,535
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	475,605	225,161	520,535	(350,000)	170,535

Lyon County School District School District Medicaid Fund Fund - Budgeted Resources

> Page 24 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3)	(4)	(5)
			BUDGE 5/25/2021	T YEAR ENDING 0	6/30/22
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	135,580	519	234,429	(234,429)	
200 Benefits	56,714	6,173	6,451	(6,451)	
300/400/500 Purchased Services	79,154	96,594	150,625	(100,625)	50,000
600 Supplies	25,891	4,836	15,000	-	15,000
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	297,339	108,122	406,505	(341,505)	65,000
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries	44,841	47,950	50,108	0	50,108
200 Benefits	19,065	19,534	20,413	1,905	22,318
300/400/500 Purchased Services	27,424	27,466	28,702	1,298	30,000
600 Supplies	7,393	1,554	1,511	-	1,511
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	98,723	96,504	100,734	3,203	103,937
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

 Lyon County School District
 School District

 Medicaid Fund
 Fund - Expenditure:

Page 25 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4)	(5)
change insurance fund to general fund				T YEAR ENDING	
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	396,062	204,626	507,239	(338,302)	168,937
TOTAL ALL EXPENDITURES	396,062	204,626	507,239	(338,302)	168,937
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	79,543	20,535	13,296	(11,698)	1,598
TOTAL ENDING FUND BALANCE	79,543	20,535	13,296		1,598
TOTAL APPLICATIONS	475,605	225,161	520,535	(338,302)	170,535

Lyon County School District Medicaid Fund

School District Fund - Expenditures by Program, Function, and Object

Page 26 Budget Fiscal Year 2021-2022 Schedule BB-14A

ACTUAL PRIOR         CURRENT         5/25/2021         1/25/2022           1000         LOCAL SOURCES         06/30/20         06/30/20         Final.           1100         Tax Revenue         06/30/20         06/30/20         Revision           1110         Tax Revenue         06/30/20         Revision         Final.           1110         Tax Revenue         06/30/20         Revision         Final.           1110         Property Taxes         06/30/20         Revision         Final.           1111         Net Proceeds of Mines - Prior Year         0         1         1           1120         School Support Taxes         0         0         1           1190         Other Taxes         0         0         0         0           1190         Coal Gov Units - Not School Districts         0 </th <th></th> <th></th> <th>(1)</th> <th>(2)</th> <th>(3) BUDG</th> <th>(4) ET YEAR ENDING</th> <th>(5) G 01/00/00</th>			(1)	(2)	(3) BUDG	(4) ET YEAR ENDING	(5) G 01/00/00
1100         Tax Revenue		REVENUE	YEAR ENDING	YEAR ENDING	5/25/2021 FINAL		
1100         Tax Revenue	1000	LOCAL SOURCES					
1110         Property Taxes         Image: Second Se			-				
1111         Net Proceeds of Mines            1112         Net Proceeds of Mines - Prior Year            1120         School Support Taxes            1180         Other Taxes            1190         Other Taxes            1191         Franchise Taxes            1192         Governmental Services Tax            1192         Governmental Services Tax            1190         Units - Not School Districts            1200         Local Gov Units - Not School Districts            1300         Tuition             1400         Transportation Fees             1610         Daing Sales - School Lunch             1611         Daily Sales - School Program             1700         District Activities Revenue             1800         Community Service Activities             1900         Retraits              1900         District Activities Revenue              1900         Onations							
1112         Net Proceeds of Mines - Prior Year           1120         School Support Taxes           1150         Residential Construction Tax           1190         Other Taxes           1191         Franchise Taxes           1191         Franchise Taxes           1192         Governmental Services Tax           1200         Local Gov Units - Not School Districts           1300         Tuition           1400         Transportation Fees           1500         Earnings on Investments           1600         Food Service Revenue           1611         Daily Sales - School Breakfast           1612         Daily Sales - School Program           1700         District Activities Revenue           1800         Community Service Activities           1900         Other Revenues           1910         Rentals           1910         Rentals           1910         Rentals           1910         Intrase           1910         Intrase           1910         Rentals           1911         Daily Sales - After-School Program           1910         Rentals           1911         IntreRevenues           1911							
1120         School Support Taxes         Image: Construction Tax           1180         Other Taxes         Image: Construction Tax           1191         Franchise Taxes         Image: Construction Tax           1192         Governmental Services Tax         Image: Construction Tax           1200         Local Gov Units - Not School Districts         Image: Construction Tax           1300         Tuition         Image: Construction Tax           1400         Transportation Fees         Image: Construction Tax           1500         Earnings on Investments         Image: Construction Tax           1600         Food Service Revenue         Image: Construction Tax           1611         Daily Sales - School Breakfast         Image: Construction Tax           1612         Daily Sales - School Breakfast         Image: Construction Tax           1613         Daily Sales - School Breakfast         Image: Construction Tax           1614         Daily Sales - After School Program         Image: Construction Tax           1700         District Activities         Image: Construction Tax           1900         Other Revenues         Image: Construct Construct Construction           1910         Restals         Image: Construct Construc							
1150         Residential Construction Tax           1190         Other Taxes           1191         Franchise Taxes           1192         Governmental Services Tax           1190         Differential Services Tax           1190         Differential Services Tax           1190         Color Units - Not School Districts           1100         Transportation Fees           1100         Ternsportation Fees           1110         Differential Services Revenue           1111         Daily Sales - School Breakfast           1112         Daily Sales - School Breakfast           1111         Daily Sales - School Program           1111         Daily Sales - School Breakfast           1111         Daily Sales - School Program           1110         Daily Sales - School Program           1111         Daily Sales - School Program           11111         Daily Sales - School Program </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1190         Other Taxes         Image: Control of Control							
1191       Franchise Taxe       Image: Construct Structure         1192       Governmental Services Tax       Image: Constructure         1200       Local Gov Units - Not School Districts       Image: Constructure         1300       Tuition       Image: Constructure       Image: Constructure         1400       Transportation Fees       Image: Constructure       Image: Constructure         1600       Food Service Revenue       Image: Constructure       Image: Constructure         1611       Daily Sales - School Program       Image: Constructure       Image: Constructure         1612       Daily Sales - School Program       Image: Constructure       Image: Constructure       Image: Constructure         1613       Daily Sales - School Program       Image: Constructure							
1192         Governmental Services Tax           1200         Local Gov Units - Not School Districts           1300         Transportation Fees           1400         Transportation Fees           1600         Earnings on Investments           1600         Food Service Revenue           1611         Daily Sales - School Breakfast           1612         Daily Sales - School Breakfast           1613         Daily Sales - Special Milk           1614         Daily Sales - Activities Revenue           1800         Community Service Activities           1900         Other Revenues           1900         Other Revenues           1910         Rentals           1920         Donations           1920         Donations           1920         Donations           1920         Onations           1930         Miscellaneous           1940         Miscellaneous           1950/60         Services Provided other Governments           1930         Discellaneous           1940         Miscellaneous           1950/60         Services Frowided Milk           3110         Distributive School Fund           31115         Special Transportation <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1200         Local Gov Units - Not School Districts            1300         Tuition            1400         Transportation Fees            1500         Earnings on Investments            1600         Food Service Revenue            1611         Daily Sales - School Lunch            1613         Daily Sales - School Pregram            1700         District Activities Revenue            1814         Daily Sales - School Program            1700         District Activities Revenue            1900         Community Service Activities            1900         Other Revenues             1910         Rentals             1920         Donations             1920         Donations             19200         Revices Provided other Governments             19200         Instributive School Fund             3110         Distributive School Fund             31110         Discelal Transportation <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
1300         Tuition         1400         Transportation Fees         1400           1400         Transportation Fees         1400         1400         Transportation Fees           1500         Food Service Revenue         14000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1400         Transportation Fees							
1500         Earnings on Investments         1600         Food Service Revenue         1611 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1600         Food Service Revenue							
1611         Daily Sales - School Lunch           1612         Daily Sales - School Breakfast           1613         Daily Sales - Special Milk           1614         Daily Sales - After-School Program           1700         District Activities Revenue           1800         Community Service Activities           1900         Other Revenues           1910         Rentals           1920         Donations           1920         Donations           1920         Donations           1990         Miscellaneous           311							
1612         Daily Sales - School Breakfast           1613         Daily Sales - Special Milk           1614         Daily Sales - After-School Program           1700         District Activities Revenue           1800         Community Service Activities           1900         Other Revenues           1910         Rentals           1920         Donations           1920         Donations           1920         Miscellaneous           1950/60 Services Provided other Governments            1950/60 Services Provided other Governments            1990         Miscellaneous           TOTAL LOCAL SOURCES         -           3000         REVENUE FROM STATE SOURCES           3110         Distributive School Fund           3110         Distributive School Fund           3200         Restricted Funding/Grants-in-Aid Rev           3200         Restricted Funding/Grants-in-Aid Rev           3210         Special Transportation           3220         Class Size Reduction           3200         Ise of Taxes           3300         Fulley of Taxes           3300         Fulley of Taxes           3300         For/on behalf of School District							
1613         Daily Sales - Special Milk         1           1614         Daily Sales - After-School Program         1           1700         District Activities Revenue         1           1800         Community Service Activities         1           1900         Other Revenues         1           1910         Rentals         1           1920         Donations         1           1920         Donations         1           1920         Discellaneous         1           1920         Miscellaneous         1           1920         Miscellaneous         1           1920         Miscellaneous         1           1920         Revenue FROM STATE SOURCES         -           3110         Distributive School Fund         1           3115         Special Transportation         1           3220         Restricted Funding/Grants-In-Ald Rev         1           3220         Adult High School Diploma         1           3220         Adult High School Diploma         1           3230         Class Size Reduction         1           3900         Forion behalf of School District         1           C         1         1							
1614         Daily Sales - After-School Program           1700         District Activities Revenue							
1700       District Activities Revenue         1800       Community Service Activities         1900       Other Revenues         1910       Rentals         1920       Donations         1950/60 Services Provided other Governments       1         1950/60 Services Provided Fund       1         3110       Distributive School Fund         3111       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District         C       C         4000       FEDERAL SOURCES         4100       Unrestricted - State Age							
1800       Community Service Activities         1900       Other Revenues         1910       Rentals         1920       Donations         1920       Donations         1990       Miscellaneous         TOTAL LOCAL SOURCES       -         3000       REVENUE FROM STATE SOURCES         3110       Distributive School Fund         3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District         C       C         4000       FEDERAL SOURCES         4100       Unrestricted - Direct Fed Gov't         4200       Unrestricted - State Agency         4300       Restricted - Direct Fed Gov't         4300       Restricted - Direct Fed Gov't         4300       Restricted - Direct Fed Gov't         4300       Restricted - Direct Fed State Agency         4300       Restricted - Direct Fed State Agency         4300       Restricted - Direct Fed State Agency							
1900       Other Revenues       1910         1910       Rentals       1920         1920       Donations       1950/60 Services Provided other Governments       1950/60 Services Provided other Governments         1990       Miscellaneous       1950/60 Services Provided other Governments       1950/60 Services Provided other Governments         1990       Miscellaneous       -       - <b>TOTAL LOCAL SOURCES</b> -       -       -         3000 <b>REVENUE FROM STATE SOURCES</b> -       -         3110       Distributive School Fund       1       1         3115       Special Education - DSA Funding       2       2         3200       Restricted Funding/Grants-in-Aid Rev       2       2         3210       Special Transportation       2       2       2         3220       Adult High School Diploma       2       2       3       3       3300       In Lieu of Taxes       3         3900       For/on behalf of School District       0       0       0       0         4000 <b>FEDERAL SOURCES</b> 1       1       1       1         4100       Unrestricted - Direct Fed Gov't       1       1       1       1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
1910       Rentals       1920         1920       Donations       1950/60 Services Provided other Governments       1950/60 Services Provided other Governments         1950       Miscellaneous       -       -         TOTAL LOCAL SOURCES       -       -       -         3000       REVENUE FROM STATE SOURCES       -       -         3110       Distributive School Fund       -       -         3115       Special Education - DSA Funding       -       -         3200       Restricted Funding/Grants-in-Aid Rev       -       -         3210       Special Transportation       -       -         3220       Adult High School Diploma       -       -         3200       In Lieu of Taxes       -       -         3800       In Lieu of Taxes       -       -         3900       For/on behalf of School District       -       -         C       -       -       -       -         4000       FEDERAL SOURCES       -       -       -         4100       Unrestricted - Direct Fed Gov't       -       -       -         4200       Unrestricted - State Agency       4,281,015       4,440,301       -       5,337,6							
1920 Donations       1950/60 Services Provided other Governments         1990 Miscellaneous       -         TOTAL LOCAL SOURCES       -         3000 REVENUE FROM STATE SOURCES       -         3110 Distributive School Fund       -         3115 Special Education - DSA Funding       -         3200 Restricted Funding/Grants-in-Aid Rev       -         3210 Special Transportation       -         3220 Adult High School Diploma       -         3230 Class Size Reduction       -         3800 In Lieu of Taxes       -         3900 For/on behalf of School District       -         C       -         4000 FEDERAL SOURCES       -         4100 Unrestricted - Direct Fed Gov't       -         4200 Unrestricted - State Agency       -         4300 Restricted - State Agency       -         4300 Restricted - Direct       -         4300 Restricted - State Agency       -         4300 Restricted - Direct Mage       -         4300 Restricted - Direct Mage       -         4500 Restricted - Direct       -         4500 Restricted -		=					
1950/60 Services Provided other Governments							
1990       Miscellaneous       -       -       -       -         3000       REVENUE FROM STATE SOURCES       -       -       -       -       -         3110       Distributive School Fund       3115       Special Education - DSA Funding       3200       Restricted Funding/Grants-in-Aid Rev       3200       Restricted Funding/Grants-in-Aid Rev       3210       Special Transportation       3220       Adult High School Diploma       3230       Class Size Reduction       3230       Class Size Reduction       3200       In Lieu of Taxes       3900       For/on behalf of School District       0       0       1000       FEDERAL SOURCES       0       0       1000       1000       FEDERAL SOURCES       0       1000							
TOTAL LOCAL SOURCES       -       -       -       -         3000       REVENUE FROM STATE SOURCES       -       -       -       -         3110       Distributive School Fund       -       -       -       -         3110       Distributive School Fund       -       -       -       -         3110       Distributive School Fund       -       -       -       -         3200       Restricted Funding/Grants-in-Aid Rev       -       -       -       -       -         3210       Special Transportation       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       3210       Special Transportation       -							
3000       REVENUE FROM STATE SOURCES         3110       Distributive School Fund         3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District         C       C         4000       FEDERAL SOURCES         4100       Unrestricted - Direct Fed Gov't         4200       Unrestricted - Direct Fed Gov't         4300       Restricted - Direct         4300       Restricted - Direct         4300       Restricted - Direct         4500       Restricted - Direct         4500       Restricted - State Agency         4800       Revenue in Lieu of Taxes	1990	Miscellaneous					
3110       Distributive School Fund         3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District         C       C         4000       FEDERAL SOURCES         4100       Unrestricted - Direct Fed Gov't         4200       Unrestricted - State Agency         4300       Restricted - State Agency         4300       Restricted - State Agency         4300       Restricted - State Agency         4300       Revenue in Lieu of Taxes	TOTAL	LOCAL SOURCES	-	-	-	-	-
3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District         C       C         4000       FEDERAL SOURCES         4100       Unrestricted - Direct Fed Gov't         4200       Unrestricted - State Agency         4300       Restricted - Direct         4500       Restricted - State Agency         4800       Revenue in Lieu of Taxes         5,337,6       4800	3000	REVENUE FROM STATE SOURCES					
3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District         C       Image: Comparison of the text of the text of	3110	Distributive School Fund	1				
3210         Special Transportation           3220         Adult High School Diploma           3230         Class Size Reduction           3800         In Lieu of Taxes           3900         For/on behalf of School District           C            4000         FEDERAL SOURCES           4100         Unrestricted - Direct Fed Gov't           4200         Unrestricted - State Agency           4300         Restricted - Direct           4500         Restricted - State Agency           4800         Revenue in Lieu of Taxes	3115	Special Education - DSA Funding					
3210         Special Transportation           3220         Adult High School Diploma           3230         Class Size Reduction           3800         In Lieu of Taxes           3900         For/on behalf of School District           C            4000         FEDERAL SOURCES           4100         Unrestricted - Direct Fed Gov't           4200         Unrestricted - State Agency           4300         Restricted - Direct           4500         Restricted - State Agency           4800         Revenue in Lieu of Taxes	3200						
3220         Adult High School Diploma           3230         Class Size Reduction							
3230         Class Size Reduction         3800         In Lieu of Taxes         3800         In Lieu of Taxes         3800         For /on behalf of School District         400         FEDERAL SOURCES         400         FEDERAL SOURCES         4100         Unrestricted - Direct Fed Gov't         4200         Unrestricted - State Agency         4300         Restricted - Direct         400         FEDERAL SOURCES         4000         5,337,6           4800         Revenue in Lieu of Taxes         4,281,015         4,440,301         5,337,6							
3800         In Lieu of Taxes							
3900     For/on behalf of School District       C     Image: Constraint of School District       4000     FEDERAL SOURCES       4100     Unrestricted - Direct Fed Gov't       4200     Unrestricted - State Agency       4300     Restricted - Direct       4500     Restricted - State Agency       4500     Restricted - Direct       4800     Revenue in Lieu of Taxes							
C         C         C           4000         FEDERAL SOURCES             4100         Unrestricted - Direct Fed Gov't             4200         Unrestricted - State Agency             4300         Restricted - Direct             4500         Restricted - State Agency         4,281,015         4,440,301         5,337,6           4800         Revenue in Lieu of Taxes	3900	For/on behalf of School District					
4100     Unrestricted - Direct Fed Gov't       4200     Unrestricted - State Agency       4300     Restricted - Direct       4500     Restricted - State Agency       4800     Revenue in Lieu of Taxes							
4100         Unrestricted - Direct Fed Gov't	4000	FEDERAL SOURCES					
4200         Unrestricted - State Agency         4300         Restricted - Direct         4300         Restricted - State Agency         4,281,015         4,440,301         5,337,6           4800         Revenue in Lieu of Taxes         4 <t< td=""><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td></t<>			1				
4300         Restricted - Direct         4,281,015         4,440,301         5,337,6           4800         Revenue in Lieu of Taxes         4,281,015         4,440,301         5,337,6							
4500         Restricted - State Agency         4,281,015         4,440,301         5,337,6           4800         Revenue in Lieu of Taxes                5,337,6							
4800 Revenue in Lieu of Taxes			4.281.015	4,440,301			5,337,613
			.,201,010	., 110,001			0,007,010
			4,281 015	4,440,301	-	-	5,337,613

\_ School District \_ Fund - Budgeted Resources

Page 27 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGE	01/00/00	
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)					
TOTAL OPENING FUND BALANCE	-	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	4,281,015	4,440,301	-	5,337,613	5,337,613

Lyon County School District School District Federal Grants Fund - Budgeted Resources

> Page 28 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/22		
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	5/25/2021 FINAL		1/25/2022 FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
100 REGULAR PROGRAMS					
1000 Instruction	1				
100 Salaries	171,114	234,482		1,034,482	1,034,482
200 Benefits	56,209	92,776		192,776	192,776
300/400/500 Purchased Services	22,401	5,348		5,348	5,348
600 Supplies	129,737	136,253		136,253	136,253
700 Property	,	,		-	í í
800/900 Miscellaneous & Other	6.891			-	
2700 Student Transportation	- ,			-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	386,352	468,859		1,368,859	1,368,859
200 SPECIAL PROGRAMS	000,002	+00,000		1,000,000	1,000,000
1000 Instruction	-				
100 Salaries	819,559	733.428		733.428	733,428
200 Benefits	323,157	280,988		280,988	280,988
300/400/500 Purchased Services	264,926	131,620		131,620	131,620
600 Supplies	201,509	20.000		20.000	20.000
700 Property	201,000	20,000		20,000	20,000
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	1,609,151	1,166.036	_	1,166,036	1,166,036

School District Fund - Expenditures by Program, Function, and Object

Page 29 Budget Fiscal Year 2021-2022 Schedule BB-7

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 06/30/22		
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED					
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	8,167			-	
700 Property	103,449			-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	111,616	-	-		-

School District Fund - Expenditures by Program, Function, and Object

Page 30 Budget Fiscal Year 2021-2022 Schedule BB-8

	(1)	(2)	(3)	(5)
	( )	( )		ENDING 06/30/22
	ACTUAL PRIOR	CURRENT	5/25/2021	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL	FINAL AMENDED
	06/30/20	06/30/21	APPROVED	
400 OTHER INSTRUCTIONAL PROGRAMS	00/30/20	00/30/21	ATTROVED	
1000 Instruction				
100 Salaries	1,990			
200 Benefits	185			
300/400/500 Purchased Services	18,967			
600 Supplies	15,924			
700 Property	10,024			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	37.066			
	57,000	-	-	-
440 SUMMER SCHOOL 1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				+
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
	-	-	-	-

School District Fund - Expenditures by Program, Function, and Object

> Page 31 Budget Fiscal Year 2021-2022 Schedule BB-9

	(1)	(2)	(3)	(4) ET YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	T TEAR ENDING	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
FROGRAM FUNCTION OBJECT	_	_	=		
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	252,878	584,152		584,152	584,152
200 Benefits	49,968	220,721		220,721	220,721
300/400/500 Purchased Services	236,118	141,191		141,191	141,191
600 Supplies	549,410	438,432		438,432	438,432
700 Property				-	
800/900 Miscellaneous & Other	5,286	12,524		12,524	12,524
2100 SUBTOTAL	1,093,660	1,397,020	-	1,397,020	1,397,020
2200 Instruction Staff Support					
100 Salaries	254,880	192,322		192,322	192,322
200 Benefits	64,064	39,313		39,313	39,313
300/400/500 Purchased Services	394,189	606,994		606,994	606,994
600 Supplies	30,788	196,885		196,885	196,885
700 Property					
800/900 Miscellaneous & Other		600		-	
2200 SUBTOTAL	743,921	1,036,114	-	1,035,514	1,035,514
2300 General Administration					
100 Salaries	2,078			-	
200 Benefits	· · · · · · · · · · · · · · · · · · ·			-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	2.078	-	-	-	-
2400 School Administration					
100 Salaries		30,000		30,000	30,000
200 Benefits		,		,	,
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	30.000	-	30.000	30.000
2500 Central Services		,			,
100 Salaries	125,773	113,992		113,992	113,992
200 Benefits	42,956	43,544		43,544	43,544
300/400/500 Purchased Services	2,758	3,982		3,982	3,982
600 Supplies	4.997	6,249		6,249	6,249
700 Property	,	.,		.,	.,
800/900 Miscellaneous & Other					
2500 SUBTOTAL	176.484	167.767	_	167.767	167.767

Lyon County School District School District Federal Grants Fund - Expenditure:

> Page 32 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant	00,00,20	00/00/21	7	1.00101011	
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries	2,943	4,771		5,000	5,000
200 Benefits	455	1,528		1,550	1,550
300/400/500 Purchased Services	7,658	41,345		45,000	45,000
600 Supplies		-			
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	11,056	47,644	-	51,550	51,550
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property 800/900 Miscellaneous & Other					
2900 SUBTOTAL			-		
OTAL SUPPORT SERVICES	2,027,199	- 2,678,545	-	2,681,851	2,681,851
NONINSTRUCTIONAL SERVICES	2,027,199	2,070,343	-	2,001,001	2,001,001
3100 Food Services Operations					
100 Salaries 200 Benefits					
300/400/500 Purchased Services					
600 Supplies	15,941				
700 Property	7.348				
800/900 Miscellaneous & Other	7,340				
3100 SUBTOTAL	23,289				
	23,209	-	-		-
3300 Community Service					
100 Salaries		418		-	
200 Benefits 300/400/500 Purchased Services		14		- 10.007	10.007
600 Supplies	85.742	10,867 115,509		10,867	10,867
700 Property	op,742	115,509		110,000	110,000
800/900 Miscellaneous & Other				-	
3300 SUBTOTAL	85,742	126,808		120,867	120,867
SOU SUBIUIAL	00,742	120,808	-	120,867	120,867

\_School District \_Fund - Expenditures by Program, Function, and Object

Page 33 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/22		
			5/25/2021	ET YEAR ENDING (	1/25/2022
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4200 Land Improvement				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4200 SUBTOTAL					
4300 Architecture/Engineering				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4300 SUBTOTAL	-	-	-	-	
4500 Building Acquisition/Construction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	-	-		-	
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	-
600 Supplies				-	-
700 Property				-	
800/900 Miscellaneous & Other				-	
4600 SUBTOTAL	-	-	-	-	-
4700 Building Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	-
600 Supplies				-	-
700 Property				-	
800/900 Miscellaneous & Other				-	
4700 SUBTOTAL	-	-	-	-	-

School District Fund - Expenditures by Program, Function, and Object

Page 34 Budget Fiscal Year 2019-2020 Schedule BB-14

	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/22		
	ACTUAL PRIOR	CURRENT	5/25/2021 1/25/2022		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)	00/30/20	00/30/21	ALLINOVED	TREVISION	
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	2,136,230	2,805,353	-	2,802,718	2,802,718
TOTAL ALL EXPENDITURES	4,280,415	4,440,248	-	5,337,613	5,337,613
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	_	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	4,280,415	4,440,248	-	5,337,613	5,337,613

School District Fund - Expenditures by Program, Function, and Object

Page 35 Budget Fiscal Year 2021-2022 Schedule BB-14A

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	109,135	109,135		(109,135)	109,135
TOTAL OPENING FUND BALANCE	109,135	109,135	-	(109,135)	109,135
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	109,135	109,135	-	(109,135)	109,135

Lyon County School District School District Insurance Loss Fund Fund - Budgeted Resources

> Page 36 Budget Fiscal Year 2021-2022 Schedule BB-6

PROGRAM FUNCTION OBJECT					00/00/00
	ACTUAL PRIOR	CURRENT	5/25/2021	<u>ET YEAR ENDING (</u>	1/25/2022
	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
FROGRAM FUNCTION OBJECT				<b>_</b>	
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					1
300/400/500 Purchased Services					1
600 Supplies					1
700 Property					1
800/900 Miscellaneous & Other					1
2500 SUBTOTAL	_	-	-	-	-

Lyon County School District Sc

School District

Page 37 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
				<b>_</b>	
2600 Operating/Maintenance Plant	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-		-		

 Lyon County School District
 School District

 Insurance Loss Fund
 Fund - Expenditures by Program, Function, and Object

Page 38 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)	
	ACTUAL PRIOR	CURRENT	5/25/2021 1/25/20			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED	
	06/30/20	06/30/21	APPROVED	Revision		
4900 Other (All Objects)	00/30/20	00/30/21	AFFROVED	Revision		
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4900 SUBTOTAL						
4000 TOTAL FACILITIES ACQUISITION AND						
CONSTRUCTION						
6200 Other Fund Transfers						
910 Interfund Transfer					109,135	
000 TOTAL UNDISTRIBUTED						
EXPENDITURES	-	-	-	-	109,135	
TOTAL ALL EXPENDITURES	-	-	-	-	109,135	
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX					
Total Expenditures)	XXXXXXXXXXXXX					
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	109,135	109,135	-	(109,135)	-	
TOTAL ENDING FUND BALANCE	109,135	109,135	-	(109,135)	-	
TOTAL APPLICATIONS	109,135	109,135	-	(109,135)	109,135	

Lyon County School District Insurance Loss Fund

School District Fund - Expenditures by Program, Function, and Object

Page 39 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00			
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED	
1000	LOCAL SOURCES						
1100	Tax Revenue	-					
1110	Property Taxes						
1111	Net Proceeds of Mines						
1112	Net Proceeds of Mines - Prior Year						
1120	School Support Taxes						
1150	Residential Construction Tax						
1190	Other Taxes						
1191	Franchise Taxes						
1192	Governmental Services Tax						
1200	Local Gov Units - Not School Districts						
1300	Tuition						
1400	Transportation Fees						
1500	Earnings on Investments						
1600	Food Service Revenue						
1611	Daily Sales - School Lunch	489.140	32.611	600,000	-	600.000	
1612	Daily Sales - School Breakfast		02,011	000,000		000,000	
1613	Daily Sales - Special Milk						
1614	Daily Sales - After-School Program						
1700	District Activities Revenue						
1800	Community Service Activities	18.475					
1900	Other Revenues	10, 110					
	Rentals						
1920	Donations						
	) Services Provided other Governments		7,783	25,000	-	25,000	
1990	Miscellaneous		.,	,			
TOTAL	LOCAL SOURCES	507,615	40,394	625,000	-	625,000	
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-					
3115	Special Education - DSA Funding						
3200	Restricted Funding/Grants-in-Aid Rev	10.775	10.728	30.000		30,000	
3210	Special Transportation	10,775	10,720	50,000	-	30,000	
3220	Adult High School Diploma						
3230	Class Size Reduction						
3800	In Lieu of Taxes						
3900	For/on behalf of School District						
<u>c</u>		10,775	10,728	30,000	-	30,000	
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't						
4200	Unrestricted - State Agency						
4300	Restricted - Direct	2.074.000	4 440 570	2 000 000		2 000 000	
4500	Restricted - State Agency	3,071,333	4,112,573	3,000,000	-	3,000,000	
4800	Revenue in Lieu of Taxes			50.000		50.000	
4900	Revenue for-on behalf of School District	2.074.000	4 440 570	50,000	-	50,000	
	FEDERAL SOURCES	3,071,333	4,112,573	3,050,000	-	3,050,000	

\_School District \_Fund - Budgeted Resources

Page 40 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	757,578	611,900	1,119,157		1,119,157
TOTAL OPENING FUND BALANCE	757,578	611,900	1,119,157	-	1,119,157
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	4,347,301	4,775,595	4,824,157	-	4,824,157

Lyon County School District School District Federal School Lunch Fund Fund - Budgeted Resources

> Page 41 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3)	(4) T YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	I TEAR ENDING	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
FROGRAM FORCHOR OBJECT	-	_		Devision	
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					-
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries	67,159		100,000	20,000	120,000
200 Benefits	25,270		33,000	-	33,000
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	1
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	92.429	_	133.000	20.000	153,000

Lyon County School District School Federal School Lunch Fund Fund

\_School District \_Fund - Expenditure:

> Page 42 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4) T YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	T TEAK ENDING	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Devision	
2600 Operating/Maintenance Plant	06/30/20	00/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES					
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	1,395,696	1,002,712	1,000,000	-	1,000,000
200 Benefits	367,232	312,714	367,230	-	367,230
300/400/500 Purchased Services	128,937	286,793	250,000	-	250,000
600 Supplies	1,729,980	1,987,991	1,638,750	-	1,638,750
700 Property	12,563		500,000	420,000	920,000
800/900 Miscellaneous & Other	2,714	66,228	67,553	2,447	70,000
3100 SUBTOTAL	3,637,122	3,656,438	3,823,533	422,447	4,245,980
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	5,850				
800/900 Miscellaneous & Other					
4100 SUBTOTAL	5,850				

School District

Fund - Expenditures by Program, Function, and Object

Page 43 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(4)	(5)
		OUDDENT		ET YEAR ENDING	
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	-	-		-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-		-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property			-		
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	-		-	-

School District \_\_\_\_\_ Fund - Expenditures by Program, Function, and Object

Page 44 Budget Fiscal Year 2021-2022 Schedule BB-14

	(1)	(2)	(3) BLIDGE	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	1/25/2022	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)	00,00,20	00,00,21	741110125		
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	5,850	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	3,735,401	3,656,438	3,956,533	422,447	4,398,980
TOTAL ALL EXPENDITURES	3,735,401	3,656,438	3,956,533	422,447	4,398,980
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	611,900	1,119,157	867,624		425,177
TOTAL ENDING FUND BALANCE	611,900	1,119,157	867,624	-	425,177
TOTAL APPLICATIONS	4,347,301	4,775,595	4,824,157	422,447	4,824,157

School District Fund - Expenditures by Program, Function, and Object

Page 45 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(3) BUDGI	(4) ET YEAR ENDING	(5) G 01/00/00
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
1000	LOCAL SOURCES					
1100	Tax Revenue	-				
1110						
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue				-	
1800	Community Service Activities				-	
1900	Other Revenues					
	Rentals					
	Donations					
	) Services Provided other Governments					
1990	Miscellaneous					
1990	Wiscellarieous					
TOTAL	LOCAL SOURCES	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES					
3110		-				
3115						
3200	Restricted Funding/Grants-in-Aid Rev					
3210						
3220	Adult High School Diploma	202,490	202,490			362,228
3230	Class Size Reduction	,	,			
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
C		202,490	202,490	-	-	362,228
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't	1				
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
	FEDERAL SOURCES	-	-	-	-	-
		1				1

Lyon County School District Adult Diploma Fund School District Fund - Budgeted Resources

Page 46 Budget Fiscal Year 2021-2022 Schedule BB-5

-	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,967			-	
TOTAL OPENING FUND BALANCE	1,967	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	204,457	202,490	-	-	362,228

 Lyon County School District
 School District

 Adult Diploma Fund
 Fund - Budgeted Resources

Page 47 Budget Fiscal Year 2019-2020 Schedule BB-6

	(1)	(2)	(3)	(4)	(5)
	. ,			ET YEAR ENDING (	6/30/22
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	134,535	145,000		215,203	215,203
200 Benefits	58,213	47,325		88,630	88,630
300/400/500 Purchased Services	9,742	-		13,788	13,788
600 Supplies		-		40,224	40,224
700 Property		-			
800/900 Miscellaneous & Other		-		-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	202,490	192,325	-	357,845	357,845
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District Adult Diploma Fund

School District Fund - Expenditures by Program, Function, and Object

Page 48 Budget Fiscal Year 2021-2022 Schedule BB-10

	(1)	(2)	(3)	(4) ET YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
TREERAIL ON TON OBJECT	06/30/20	06/30/21	APPROVED	Revision	
	00/30/20	00/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries				3,403	3,403
200 Benefits				980	980
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	4,383	4,383

Lyon County School District Scl Adult Diploma Fund Fund

School District

Page 49 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	T TEAR ENDING	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)	00/00/20	00,00,21	7.111.0125	1.0101011	
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	-	-	-	4,383	4,383
TOTAL ALL EXPENDITURES	202,490	192,325	-	362,228	362,228
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,967	10,165	-	(362,228)	-
TOTAL ENDING FUND BALANCE	1,967	10,165	-	(362,228)	-
TOTAL APPLICATIONS	204,457	202,490	-	-	362,228

Lyon County School District Adult Diploma Fund

School District Fund - Expenditures by Program, Function, and Object

Page 50 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(4) (5) ET YEAR ENDING 01/00/00		
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
1000	LOCAL SOURCES					
1100	Tax Revenue	1				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
	Daily Sales - School Lunch Daily Sales - School Breakfast					
1612						
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
	Donations					
	Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	-	-	-		-
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund	-				
3115						
3200	Restricted Funding/Grants-in-Aid Rev					
3210						
3220	Adult High School Diploma					
3230	Class Size Reduction	2,571,037	2,312,801		-	
3800	In Lieu of Taxes	2,011,001	2,012,001			
3900	For/on behalf of School District					
<u> </u>		2,571,037	2,312,801			
		2,571,037	2,312,001	-	-	-
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES	-	-	-	-	-

Lyon County School District Class Size Reduction Fund School District Fund - Budgeted Resources

Page 51 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	-
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)			-	-	
TOTAL OPENING FUND BALANCE	-	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,571,037	2,312,801	-	-	

 Lyon County School District
 School District

 Class Size Reduction Fund
 Fund - Budgeted Resources

Page 52 Budget Fiscal Year 2021-2022 Schedule BB-6

ACTUAL PRIOR VEAR ENDING         CURRENT VEAR ENDING         BUDGET VEAR ENDING		(1)	(2)	(3)		(5)
100         RESULAR PROGRAMS         06/30/20         06/30/21         APPROVED         Revision           1000         Instruction         1.793,200         1,606,240         -           200         Benefits         777,837         706,561         -           300/400/500         Purchased Services         -         -         -           600         Supplies         -         -         -         -           700         Property         -         -         -         -           800/900         Miscellaneous & Other         -         -         -         -           200         Benefits         - <td>PROGRAM FUNCTION OBJECT</td> <td></td> <td></td> <td>5/25/2021</td> <td></td> <td></td>	PROGRAM FUNCTION OBJECT			5/25/2021		
1000         Instruction         1,006,240         -           100         Sataries         1,793,200         1,606,240         -           200         Benefits         777,837         706,561         -           300/400/500         Purchased Services         -         -         -           600         Supplies         -         -         -         -           700 Property         -		-	-		Revision	
100 Salaries         1,793,200         1,606,240         -           200 Benefits         777,837         706,561         -           600 Supplies         -         -         -           700 Property         -         -         -           800/900 Miscellaneous & Other         -         -         -           2700 Student Transportation         -         -         -           100 Salaries         -         -         -           200 Benefits         -         -         -           300/400/500 Purchased Services         -         -         -           600 Supplies         -         -         -         -           700 Property         -         -         -         -           700 Property         -         -         -         -           300/400/500 Purchased Services         -         -         -         -           200 Benefits         -         -         -         -         -           200 Benefits         -         -         -         -         -           300/400/500 Purchased Services         -         -         -         -         -         -         -         - <td>100 REGULAR PROGRAMS</td> <td></td> <td></td> <td></td> <td></td> <td></td>	100 REGULAR PROGRAMS					
200 Benefits         777,837         706,561         -           300/400/500 Purchased Services         -         -         -           700 Property         -         -         -           700 Property         -         -         -           800/900 Miscellaneous & Other         -         -         -           2700 Student Transportation         -         -         -           100 Salaries         -         -         -         -           300/400/500 Purchased Services         -         -         -         -           300/400/500 Purchased Services         -<	1000 Instruction					
200 Benefits         777,837         706,661         -           3001/00/500 Purchased Services         -         -         -           700 Property         -         -         -           700 Student Transportation         -         -         -           100 Salaries         -         -         -           200 Benefits         -         -         -           3001/400/500 Purchased Services         -         -         -           600 Supplies         -         -         -         -           700 Property         -         -         -         -           2000 Other Direct Support         -         -         -         -           300/400/500 Purchased Services         -         -         <	100 Salaries	1.793.200	1.606.240		-	
300/400/500 Purchased Services         .           600 Supplies         .           700 Property         .           700 Property         .           2700 Student Transportation         .           100 Salaries         .           200 Benefits         .           300/400/500 Purchased Services         .           600 Supplies         .           700 Property         .           900/900 Miscellaneous & Other         .           200 Benefits         .           100 Salaries         .           200 Gother Direct Support         .           100 Salaries         .           200 Benefits         .           300/400/500 Purchased Services         .           600 Supplies         .           700 Property         .           800/900 Miscellaneous & Other         .           100 Tratuction         .           100 Tatuction         .           100 Salaries         .           200 Benefits         .	200 Benefits		706.561		-	
700 Property         -           800/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           2900 Other Direct Support         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           100 Salaries         -           200 Benefits         -           100 TOTAL REGULAR PROGRAMS         2,571.037           200 Benefits         -           100 TOTAL REGULAR PROGRAMS         2,571.037           200 Benefits         -           200 Benefits         - <td>300/400/500 Purchased Services</td> <td>,</td> <td></td> <td></td> <td>-</td> <td></td>	300/400/500 Purchased Services	,			-	
700 Property         -           800/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           2900 Other Direct Support         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           100 Salaries         -           200 Benefits         -           100 TOTAL REGULAR PROGRAMS         2,571.037           200 Benefits         -           100 TOTAL REGULAR PROGRAMS         2,571.037           200 Benefits         -           200 Benefits         - <td>600 Supplies</td> <td></td> <td></td> <td></td> <td>-</td> <td></td>	600 Supplies				-	
2700         Student Transportation         -           100         Salaries         -           200 Benefits         -         -           300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900 Mitscellaneous & Other         -         -           2900         Other Direct Support         -         -           100         Salaries         -         -         -           200         Benefits         -         -         -         -           300/400/500         Purchased Services         -         -         -         -         -           300/400/500         Purchased Services         -					-	
2700         Student Transportation         -           100         Salaries         -           200 Benefits         -         -           300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900 Mitscellaneous & Other         -         -           2900         Other Direct Support         -         -           100         Salaries         -         -         -           200         Benefits         -         -         -         -           300/400/500         Purchased Services         -         -         -         -         -           300/400/500         Purchased Services         -	800/900 Miscellaneous & Other				-	
100 Salaries         -           200 Benefits         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           200 Dente Direct Support         -           100 Salaries         -           200 Dente Direct Support         -           100 Salaries         -           200 Outher Direct Support         -           100 Salaries         -           200 Outher Direct Support         -           100 Salaries         -           200 Outher Direct Support         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           100 Instruction         -           100 Instruction         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           200 Benefits         -           300/400/500 Purchased Services	2700 Student Transportation				-	
300/400/500         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           2900         Other Direct Support           100         Salaries           200         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           100         Salaries           2000         Miscellaneous & Other           100         Salaries           2000         Miscellaneous & Other           100         Inscription           1000         Instruction           1000         Instruction           1000         Instruction           1000         Instruction           1000         Instruction           1000         Salaries           2000         Benefits           300/400/500         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           200         Benefits           300/400/500         Purchased Services					-	
600 Supplies						
600 Supplies	300/400/500 Purchased Services					
700 Property            800/900 Miscellaneous & Other            2900 Other Direct Support            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            800/900 Miscellaneous & Other            100 TOTAL REGULAR PROGRAMS         2,571,037         2,312,801           100 Instruction             1000 Instruction             1000 Salaries             200 Benefits             300/400/500 Purchased Services             600 Supplies             700 Property             800/900 Miscellaneous & Other             200 Benefits             300/400/500 Purchased Services             600 Supplies             700 Property             200 Benefits						
800/900 Miscellaneous & Other						
2900         Other Direct Support           100         Salaries           200         Benefits           300/400/500         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           100         TOTAL REGULAR PROGRAMS           100         Instruction           1000         Instruction           1000         Salaries           2000         Benefits           2000         Purchased Services           600         Supplies           700         Property           800/900         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           2700         Student Transportation           1000         Salaries           200         Benefits           200         Cher      <						
100 Salaries						
200 Benefits						
300/400/500         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           100         TOTAL REGULAR PROGRAMS           2,571,037         2,312,801           100         Instruction           100 Salaries						
600 Supplies						
700 Property         800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS         2,571,037         2,312,801         -         -           200 SPECIAL PROGRAMS         2,571,037         2,312,801         -         -           1000 Instruction         1000 Instruction         1000         -         -           200 Benefits         200 Benefits         200 Benefits         -         -         -           300/400/500 Purchased Services         600 Supplies         -         -         -         -           300/400/500 Purchased Services         600 Supplies         -         -         -         -           700 Property         800/900 Miscellaneous & Other         -						
800/900 Miscellaneous & Other         -           100 TOTAL REGULAR PROGRAMS         2,571,037         2,312,801         -         -           200 SPECIAL PROGRAMS         1000 Instruction         -						
100 TOTAL REGULAR PROGRAMS         2,571,037         2,312,801         -         -           200 SPECIAL PROGRAMS         1000 Instruction         100 Salaries         1000 Instruction         1000 Salaries						
200 SPECIAL PROGRAMS         1000 Instruction         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         200 Other Direct Support         100 Salaries         200 Benefits         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         100 Salaries         200 Benefits         200 Benefits         200 Benefits         200 Benefits         200 Purchased Services         600 Supplies		2 571 037	2 312 801	_	_	
1000Instruction100 Salaries200 Benefits300/400/500Purchased Services600 Supplies700 Property800/900 Miscellaneous & Other2700 Student Transportation100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800/900 Miscellaneous & Other200 Benefits300/400/500 Purchased Services600 Supplies700 Property800/900 Miscellaneous & Other2900 Other Direct Support100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property900 Other Direct Support100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property900 Other Direct Support900 Other Direct Support </td <td></td> <td>2,071,007</td> <td>2,012,001</td> <td></td> <td>_</td> <td>_</td>		2,071,007	2,012,001		_	_
100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            2700 Student Transportation            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            2000 Other Direct Support            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies		-				
200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            2700 Student Transportation            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            2900 Other Direct Support            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property						
300/400/500         Purchased Services            600         Supplies            700         Property            800/900         Miscellaneous & Other            2700         Student Transportation            100         Salaries             200         Benefits             300/400/500         Purchased Services             600         Supplies             700         Property             800/900         Miscellaneous & Other             2900         Other Direct Support              100         Salaries               200         Benefits                 200         Other Direct Support						
600 Supplies            700 Property            800/900 Miscellaneous & Other            2700 Student Transportation            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            2900 Other Direct Support            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            2900 Other Direct Support            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property						
700 Property         800/900 Miscellaneous & Other           2700 Student Transportation         900           100 Salaries         900           200 Benefits         900           300/400/500 Purchased Services         900           600 Supplies         900           700 Property         900           800/900 Miscellaneous & Other         900           200 Other Direct Support         900           100 Salaries         900           200 Benefits         900           900 Other Direct Support         900           100 Salaries         900           200 Benefits         900           900 Purchased Services         900           900 Other Direct Support         900           900 Supplies         900           900 Purchased Services         900           900 Puroperty         900						
800/900 Miscellaneous & Other            2700 Student Transportation            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            2000 Other Direct Support            100 Salaries            200 Benefits            300/400/500 Purchased Services            300/400/500 Purchased Services            600 Supplies            700 Property            800/900 Miscellaneous & Other            2000 Other Direct Support            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property						
2700         Student Transportation         100         Salaries         100         100         100         100         Salaries         100         <	800/900 Miscellaneous & Other					
100 Salaries						
200 Benefits						
300/400/500         Purchased Services         600         Supplies         600         600 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
600 Supplies            700 Property            800/900 Miscellaneous & Other            2900 Other Direct Support            100 Salaries            200 Benefits            300/400/500 Purchased Services            600 Supplies            700 Property						
700 Property         200         Sold Property         200         <						
800/900 Miscellaneous & Other						
2900         Other Direct Support         100 Salaries           100 Salaries         200 Benefits         200 Salaries           300/400/500         Purchased Services         200 Salaries           600 Supplies         200 Salaries         200 Salaries           700 Property         200 Salaries         200 Salaries						
100 Salaries						
200 Benefits						
300/400/500         Purchased Services           600         Supplies           700         Property						
600 Supplies						
700 Property						
200 TOTAL SPECIAL PROGRAMS	200 TOTAL SPECIAL PROGRAMS					

Lyon County School District Class Size Reduction Fund

School District Fund - Expenditures by Program, Function, and Object

Page 53 Budget Fiscal Year 2021-2022 Schedule BB-7

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 06/30/22		
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES					
TOTAL ALL EXPENDITURES	2,571,037	2,312,801	-	-	-
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPLICATIONS	2,571,037	2,312,801	-	-	_

Lyon County School District Class Size Reduction Fund School District Fund - Expenditures by Program, Function, and Object

> Page 54 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
1000	LOCAL SOURCES	00/00/20	00/00/21	/11/10/125		
1100	Tax Revenue	-				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120						
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	· · · · · · · · · · · · · · · · · · ·					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
1920		8.441				
	) Services Provided other Governments	0,111				
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	8,441	-	-	-	-
3000	REVENUE FROM STATE SOURCES	4				
3110						
	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev					
	Special Transportation					
3220						
3230	In Lieu of Taxes					
3900	For/on behalf of School District					
	For/on benall of School District					
<u>c</u>		-	-	-		-
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES		-	-		-

School District Fund - Budgeted Resources

Page 55 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-		-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	-	-	-		-
TOTAL OPENING FUND BALANCE	-	-	-		-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	8,441	-	-		-

 Lyon County School District
 School District

 Private Grants Fund
 Fund - Budgeted Resources

Page 56 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3) (4) (5 BUDGET YEAR ENDING 06/30/22		
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	5/25/2021 FINAL		1/25/2022 FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	8,441			-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	8.441				
	0,441	-	-	-	-
200 SPECIAL PROGRAMS 1000 Instruction	-				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies 700 Property					
800/900 Miscellaneous & Other					
	+				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

School District Fund - Expenditures by Program, Function, and Object

Page 57 Budget Fiscal Year 2021-2022 Schedule BB-7

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 06/30/22		
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	<u> </u>	-	-	-	-

School District Fund - Expenditures by Program, Function, and Object

Page 58 Budget Fiscal Year 2021-2022 Schedule BB-8

	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/22		
	ACTUAL PRIOR	CURRENT	5/25/2021	1/25/2022	
PROGRAM FUNCTION OBJECT			FINAL		FINAL AMENDED
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING			FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District School District Private Grants Fund Fund - Expenditure:

> Page 59 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
FICORANT UNCTION OBJECT	-				FINAL AMENDED
2600 Operating/Maintenance Plant	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2600 SUBTOTAL		-	_	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-		-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-		-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					ļ
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

School District Fund - Expenditures by Program, Function, and Object

Page 60 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(5)
				ENDING 06/30/22
	ACTUAL PRIOR	CURRENT	5/25/2021	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL	FINAL AMENDED
	06/30/20	06/30/21	APPROVED	
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-

 Lyon County School District
 School District

 Private Grants Fund
 Fund - Expenditures by Program, Function, and Object

Page 61 Budget Fiscal Year 2021-2022 Schedule BB-14

	(1)	(2)	(3)	(4)	(5)	
	(')	(2)	BUDGET YEAR ENDING 06/30/22			
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED	
	06/30/20	06/30/21	APPROVED	Revision		
4900 Other (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4900 SUBTOTAL	-	-	-		-	
4000 TOTAL FACILITIES ACQUISITION AND						
CONSTRUCTION	-	-				
6200 Other Fund Transfers						
910 Interfund Transfer						
000 TOTAL UNDISTRIBUTED						
EXPENDITURES		-	-	-	-	
TOTAL ALL EXPENDITURES	8,441	-	-	-	-	
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX					
Total Expenditures)	XXXXXXXXXXXXX					
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	-	-	-		-	
TOTAL ENDING FUND BALANCE	-	-	-		-	
TOTAL APPLICATIONS	8,441	-	-	-	-	

School District Fund - Expenditures by Program, Function, and Object

> Page 62 Budget Fiscal Year 2021-2022 Schedule BB-14A

REVENUE         ACTUAL PRIOR YEAR ENDING         CURRENT Final         BUDGET YEAR ENDING 01/0000 95/20201         BUDGET YEAR ENDING 01/0000 97/20201           1000         LOCAL SOURCES         Final AMENDED         Final AMENDED           1110         Tax Revenue         Final AMENDED         Final AMENDED           1110         Tax Revenue         Final AMENDED         Final AMENDED           1111         Net Proceeds of Mines - Prior Year         Final AMENDED         Final AMENDED           1112         School Support Taxes         Final AMENDED         Final AMENDED           1110         Tax Revenue         Final AMENDED         Final AMENDED           1111         Net Proceeds of Mines - Prior Year         Final AMENDED         Final AMENDED           1112         School Support Taxes         Final AMENDED         Final AMENDED           1110         Other Taxes         Final AMENDED         Final AMENDED           1120         School Support Taxes         Final AMENDED         Final AMENDED           1130         Gervice Revenue         Final AMENDED         Final AMENDED           1130         District Taxes         Final AMENDED         Final AMENDED           1130         Taxes School Lunch         Final AMENDED         Final AMENDED			(1)	(2)	(3)		(5)
REVENUE         YEAR ENDING 06/30/20         FINAL APPROVED         FINAL APPROVED         FINAL AMENDED           1000         LOCAL SOURCES         06/30/20         06/30/21         APPROVED         Revision           1100         Togety Taxes         0         0         0         0         0         0           1110         Proceeds of Mines         0         0         0         0         0         0           11111         Net Proceeds of Mines         0 <t< td=""><td></td><td></td><td>ACTUAL PRIOR</td><td>CURRENT</td><td></td><td></td><td></td></t<>			ACTUAL PRIOR	CURRENT			
O6/30/20         O6/30/21         APPROVED         Revision           1000         Tax Revenue		REVENUE					
1000         LOCAL SOURCES           1100         Tax Revenue           1110         Property Taxes           1111         Net Proceeds of Mines           1112         Net Proceeds of Mines           1113         Net Proceeds of Mines           1114         Net Proceeds of Mines           1120         School Support Taxes           1130         Residential Construction Tax           1130         Description           1130         Residential Construction Tax           1130         Description           1130         Residential Construction Tax           1130         Transportation Fees           1130         Transportation Fees           1130         Transportation Fees           1131         Description Fees           1141         Description Fees           1152         Description Fees           1153         Description Fees           1150         Description Fees           1151         De		NEVENOE				Revision	
1100         Tax Revenue	4000		00,00,20	00/00/21	7.1110125	i torioion	
1110         Property Taxes			-				
1111         Net Proceeds of Mines - Prior Year           1112         Net Proceeds of Mines - Prior Year           1120         School Support Taxes           1130         Reidential Construction Tax           1191         Franchise Taxes           1191         Franchise Taxes           1191         Franchise Taxes           1192         Governmental Services Tax           1200         Local Gov Units - Not School Districts           1300         Tuition           1400         Transportation Fees           1500         Earnings on Investments           1600         Food Service Revenue           1611         Daily Sales - School Lunch           1612         Daily Sales - School Breakfast           1613         Daily Sales - School Breakfast           1614         Daily Sales - Afrec School Program           1700         District Activities Revenue           1900         Comannity Service Revided other Governments           1920         Donations           1920         Donations           1920         Donations           1920         Constance           1920         Donations           1920         Danations           1920							
1112         Net Proceeds of Mines - Prior Year							
1120       School Support Taxes       Image: Comparison of the second se							
1150         Residential Construction Tax           1190         Other Taxes           1191         Franchise Taxes           1192         Governmental Services Tax           1200         Local Gov Units - Not School Districts           1300         Tution           1400         Transportation Fees           1610         Entropies on Investments           1610         Entropies Construction Fees           1611         Daily Sales - School Breakfast           1612         Daily Sales - School Program           1613         Daily Sales - School Program           1614         Daily Sales - School Program           1700         District Activities Revenue           1800         Community Service Activities           1910         Residential           1920         Donations           1920         Donations           1920         Donations           1900         Resultations           1910         Restricted Provide other Governments           1920         Donations           1920         Donations           1920         Data School Fund           1920         Constructed Viet Intropic School Fund           1920         Restric							
1190       Other Taxes							
1191         Franchise Taxes             1192         Governmental Services Tax             1200         Local Gov Units - Not School Districts             1300         Tution              1400         Transportation Fees              1500         Earnings on Investments               1610         Total Service Revenue                1611         Daily Sales - School Dirakfast							
1192         Covernmental Services Tax							
1200         Local Gov Units - Not School Districts							
1300         Tuition         Fees         Image: Constraint of the set							
1400         Transportation Fees             1500         Earnings on Investments             1600         Food Service Revenue             1611         Daily Sales - School Breakfast             1611         Daily Sales - School Breakfast             1614         Daily Sales - School Breakfast             1614         Daily Sales - Activities Revenue             1700         District Activities Revenue             1800         Community Service Activities             1900         Other Revenues              1910         Rentals              1920         Donations              1920         Miscellaneous              1930         Miscellaneous              1930         State Grant, Unrestricted              3110         Distributive School Fund              3100         State Grant							
1500         Earnings on Investments         Image: Construct on Service Revenue           1610         Food Service Revenue         Image: Construct on Service Revenue           1611         Daily Sales - School Lunch         Image: Construct on Service Revenue           1612         Daily Sales - School Program         Image: Construct on Service Revenue           1614         Daily Sales - School Program         Image: Construct Activities           1700         District Activities Revenue         Image: Construct Activities           1800         Community Service Activities         Image: Construct Activities           1900         Other Revenues         Image: Construct Activities         Image: Construct Activities           1900         Obter Revenues         Image: Construct Activities         Image: Construct Activities           1900         Obter Revenues         Image: Construct Activities         Image: Construct Activities           1990         Miscellaneous         Image: Construct Activities         Image: Construct Activities           1990         Miscellaneous         Image: Construct Activities         Image: Construct Activities           1990         Miscellaneous         Image: Construct Activities         Image: Construct Activities         Image: Construct Activities           3000         Reverue FrOM STATE SOURCES         <							
1600         Food Service Revenue         Image: Construct of the service of the serv							
1611         Daily Sales - School Lunch							
1612         Daily Sales - School Breakfast           1613         Daily Sales - Special Milk           1614         Daily Sales - Atter-School Program           1700         District Activities Revenue           1800         Community Service Activities           1900         Other Revenues           1910         Rentals           1910         Rentals           1920         Donations           1920         Donations           1920         Miscellaneous           1930         Miscellaneous           1930         Miscellaneous           19300         RevENUE FROM STATE SOURCES           3000         REVENUE FROM STATE SOURCES           3110         Distributive School Fund           31110         Distributive School Fund           31100         State Grant, Unrestricted           3200         Restricted Funding/Grants-in-Aid Rev           4,676,916         -           -         1,103,796           3210         Special Transportation           -         -           3220         Aguit High School Dipioma           3200         In Lieu of Taxes           39         0           0         - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1613         Daily Sales - Special Milk							
1614         Daily Sales - After-School Program           1700         District Activities Revenue           1800         Community Service Activities           1900         Other Revenues           1910         Rentals           1920         Donations           1920         Donations           1920         Enclast           1920         Miscellaneous           1930         REVENUE FROM STATE SOURCES           3110         Distributive School Fund           3110         Distributive School Fund           3110         Distributive School Fund           3110         Distributive School Fund           3110         Special Transportation           3200         Restricted Funding/Grants-in-Aid Rev           4,676,916         -           3200         Restricted Funding           3200         Actual High School Diploma           3200         Restricted Funding           3200         Restricted Funding           3200         Restricted Funding           3200         In Lieu of Taxes           3         -           3800         In Lieu of Taxes           39         -           0         -							
1700         District Activities Revenue         1800         Community Service Activities           1800         Other Revenues         1         1           1910         Rentals         1         1           1920         Dioter Revenues         1         1           1920         Donations         1         1           1920         Discellaneous         1         1           1930         Miscellaneous         1         1           1930         State Grant, Unrestricted         1         1           3115         Special Transportation         -         1,103,796         1,103,796           3200         Restricted Funding         1,545,614         1,545,614         1,545,614           3200         Restricted Funding         1,545,614         1,545,614         1,545,614<							
1800         Community Service Activities           1900         Other Revenues							
1900         Other Revenues         Image: Construct of the second							
1910         Rentals         1920         Donations           1920         Donations							
1920         Donations           1950/60         Services Provided other Governments							
1950/60 Services Provided other Governments							
1990         Miscellaneous         Image: Construct of the second							
TOTAL LOCAL SOURCES         Image: Constraint of the second s							
3000         REVENUE FROM STATE SOURCES           3110         Distributive School Fund           3115         Special Education - DSA Funding           3100         State Grant, Unrestricted           3200         Restricted Funding/Grants-in-Aid Rev           3200         Restricted Funding/Grants-in-Aid Rev           3200         Restricted Funding/Grants-in-Aid Rev           3210         Special Transportation           3220         Adult High School Diploma           3220         Adult High School Diploma           3250         Restricted Funding           3800         In Lieu of Taxes           3         9           0         For/on behalf of School District           TOTAL STATE SOURCES         4,676,916           4100         Unrestricted - Direct Fed Gov't           4200         Unrestricted - State Agency           4300         Restricted - Direct           4300         Revenue for-on behalf of School District							
3110         Distributive School Fund           3115         Special Education - DSA Funding           3100         State Grant, Unrestricted           3200         Restricted Funding/Grants-in-Aid Rev           3210         Special Transportation           3200         Restricted Funding/Grants-in-Aid Rev           3210         Special Transportation           3220         Adult High School Diploma           3220         Adult High School Diploma           3250         Restricted Weighted Funding           3800         In Lieu of Taxes           3         9           0         For/on behalf of School District           TOTAL STATE SOURCES         4,676,916           4100         Unrestricted - Direct Fed Gov't           4200         Unrestricted - Direct Fed Gov't           4200         Unrestricted - State Agency           4300         Restricted - State Agency           4800         Revenue in Lieu of Taxes           4900         Revenue in Lieu of Taxes	TOTAL	LOCAL SOURCES					
3110         Distributive School Fund           3115         Special Education - DSA Funding           3100         State Grant, Unrestricted           3200         Restricted Funding/Grants-in-Aid Rev           3210         Special Transportation           3200         Restricted Funding/Grants-in-Aid Rev           3210         Special Transportation           3220         Adult High School Diploma           3220         Adult High School Diploma           3250         Restricted Weighted Funding           3800         In Lieu of Taxes           3         9           0         For/on behalf of School District           TOTAL STATE SOURCES         4,676,916           4100         Unrestricted - Direct Fed Gov't           4200         Unrestricted - Direct Fed Gov't           4200         Unrestricted - State Agency           4300         Restricted - State Agency           4800         Revenue in Lieu of Taxes           4900         Revenue in Lieu of Taxes	2000						
3115         Special Education - DSA Funding           3100         State Grant, Unrestricted         -           3200         Restricted Funding/Grants-in-Aid Rev         4,676,916         -           3210         Special Transportation         -         -           3220         Adult High School Diploma         -         -           3220         Adult High School Diploma         -         -           3250         Restricted Weighted Funding         1,545,614         1,545,614           3800         In Lieu of Taxes         -         -           3         -         -         -           9         -         -         -         -           0         For/on behalf of School District         -         -         2,649,410         2,649,410           4000         FEDERAL SOURCES         4,676,916         -         -         2,649,410         2,649,410           4200         Unrestricted - Direct Fed Gov't         -         -         2,649,410         -         -           4300         Restricted - Direct         -         -         -         -         -         -         -         -         -         -         -         -         -			-				
3100         State Grant, Unrestricted							
3200         Restricted Funding/Grants-in-Aid Rev         4,676,916         -         1,103,796         1,100,100         1,101,100 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
3210         Special Transportation         -           3220         Adult High School Diploma         -           3250         Restricted Weighted Funding         1,545,614         1,545,614           3800         In Lieu of Taxes         -         -           3         9         -         -         -           0         For/on behalf of School District         -         -         - <b>TOTAL STATE SOURCES</b> 4,676,916         -         -         2,649,410         2,649,410 <b>4000 FEDERAL SOURCES</b> 4,676,916         -         -         2,649,410         2,649,410           4200         Unrestricted - Direct Fed Gov't         -         -         2,649,410         -           4200         Unrestricted - Direct Fed Gov't         - <td></td> <td></td> <td>4 676 046</td> <td></td> <td></td> <td>1 100 700</td> <td>1 100 700</td>			4 676 046			1 100 700	1 100 700
3220         Adult High School Diploma         1,545,614			4,070,910		-	1,103,790	1,103,790
3250         Restricted Weighted Funding         1,545,614 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>						-	
3800     In Lieu of Taxes       3     9       0     For/on behalf of School District       TOTAL STATE SOURCES     4,676,916       4000     FEDERAL SOURCES       4100     Unrestricted - Direct Fed Gov't       4200     Unrestricted - State Agency       4300     Restricted - State Agency       4800     Revenue in Lieu of Taxes       4900     Revenue for-on behalf of School District						1 545 644	1 5 4 5 6 4 4
3     9       0     For/on behalf of School District       TOTAL STATE SOURCES     4,676,916       4000     FEDERAL SOURCES       4100     Unrestricted - Direct Fed Gov't       4200     Unrestricted - State Agency       4300     Restricted - State Agency       4800     Revenue in Lieu of Taxes       4900     Revenue for-on behalf of School District						1,040,014	1,040,014
9     0     For/on behalf of School District       TOTAL STATE SOURCES     4,676,916     -       4000     FEDERAL SOURCES     2,649,410       4100     Unrestricted - Direct Fed Gov't     -       4200     Unrestricted - State Agency     -       4300     Restricted - Direct     -       4500     Restricted - State Agency     -       4800     Revenue in Lieu of Taxes     -       4900     Revenue for-on behalf of School District     -		III Lieu of Taxes					
0     For/on behalf of School District       TOTAL STATE SOURCES     4,676,916       4000     FEDERAL SOURCES       4100     Unrestricted - Direct Fed Gov't       4200     Unrestricted - State Agency       4300     Restricted - State Agency       4500     Restricted - State Agency       4800     Revenue in Lieu of Taxes       4900     Revenue for-on behalf of School District							
0     For/on behalf of School District       TOTAL STATE SOURCES     4,676,916     -     -     2,649,410       4000     FEDERAL SOURCES         4100     Unrestricted - Direct Fed Gov't         4200     Unrestricted - State Agency         4300     Restricted - State Agency         4800     Revenue in Lieu of Taxes         4900     Revenue for-on behalf of School District							
TOTAL STATE SOURCES       4,676,916       -       2,649,410       2,649,410         4000       FEDERAL SOURCES       4 <th< td=""><td></td><td>For/on bobalf of School District</td><td></td><td></td><td></td><td></td><td></td></th<>		For/on bobalf of School District					
4000       FEDERAL SOURCES         4100       Unrestricted - Direct Fed Gov't         4200       Unrestricted - State Agency         4300       Restricted - Direct         4500       Restricted - State Agency         4800       Revenue in Lieu of Taxes         4900       Revenue for-on behalf of School District	-						
4100     Unrestricted - Direct Fed Gov't       4200     Unrestricted - State Agency       4300     Restricted - Direct       4500     Restricted - State Agency       4800     Revenue in Lieu of Taxes       4900     Revenue for-on behalf of School District	TOTAL	STATE SOURCES	4,676,916	-	-	2,649,410	2,649,410
4100     Unrestricted - Direct Fed Gov't       4200     Unrestricted - State Agency       4300     Restricted - Direct       4500     Restricted - State Agency       4800     Revenue in Lieu of Taxes       4900     Revenue for-on behalf of School District	4000	FEDERAL SOURCES					
4200       Unrestricted - State Agency							
4500       Restricted - State Agency         4800       Revenue in Lieu of Taxes         4900       Revenue for-on behalf of School District	4200						
4800         Revenue in Lieu of Taxes           4900         Revenue for-on behalf of School District	4300	Restricted - Direct					
4800         Revenue in Lieu of Taxes           4900         Revenue for-on behalf of School District	4500	Restricted - State Agency					
	4800						
TOTAL FEDERAL SOURCES	4900	Revenue for-on behalf of School District					
	TOTAL	FEDERAL SOURCES					

School District Fund - Budgeted Resources

Page 63 Budget Fiscal Year 2021-2022 Schedule BB-5

Lyon County School District State Grants Fund

Final Amended Budget FORM 4405LGF Last Revised 01-25-2022

	(1)	(2)	(3)	(4)	(5)
			BUDGE	01/00/00	
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	-	-	-		-
TOTAL OPENING FUND BALANCE	-	-	-		-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	4,676,916	-	-	2,649,410	2,649,410

 Lyon County School District
 School District

 State Grants Fund
 Fund - Budgeted Resources

Page 64 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING	(5)
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	5/25/2021 FINAL		1/25/2022 FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
100 REGULAR PROGRAMS					
1000 Instruction	1				
100 Salaries	1,469,044			734,522	734,522
200 Benefits	570,167			285,084	285,084
300/400/500 Purchased Services	386,547			193,274	193,274
600 Supplies	795,977			566,660	566,660
700 Property				,	,
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	3,221,735			1,779,540	1,779,540
	3,221,733	-	-	1,779,340	1,779,040
200 SPECIAL PROGRAMS 1000 Instruction	-				
100 Salaries	808				100,593
200 Benefits	21				14,929
300/400/500 Purchased Services	4,626				8,820
600 Supplies	7,186				7,186
700 Property	7,100				7,100
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					

School District Fund - Expenditures by Program, Function, and Object

Page 65 Budget Fiscal Year 2021-2022 Schedule BB-7

	(1)	(2)	(3)	(4)	(5)
				T YEAR ENDING (	
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					29,317
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED					29,317
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	3,066			-	
600 Supplies	104,340			-	
700 Property	12,060			-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
300 TOTAL VOCATIONAL & TECHNICAL	119,466	-	-	-	-

School District Fund - Expenditures by Program, Function, and Object

Page 66 Budget Fiscal Year 2021-2022 Schedule BB-8

	(1)	(2)	(3)	(4)	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	ET YEAR ENDING (	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries	43,481			-	
200 Benefits	30,853			-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	74,334	-	-	-	-
440 SUMMER SCHOOL					1
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL					
440 TOTAL SUMMER SCHOOL					

\_School District \_Fund - Expenditures by Program, Function, and Object

Page 67 Budget Fiscal Year 2021-2022 Schedule BB-9

	(1)	(2)	(3)	(4)	(5)
				T YEAR ENDING (	
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	50,639			94,621	94,621
200 Benefits	243			2,754	2,754
300/400/500 Purchased Services	510,709			340,810	340,810
600 Supplies	32,898			48,829	48,829
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	594,489	-	-	487,014	487,014
2200 Instruction Staff Support					
100 Salaries	115,218			13,852	13,852
200 Benefits	34,425			1,113	1,113
300/400/500 Purchased Services	196,792			41,255	41,255
600 Supplies	43,478			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	389,913	-	-	56,220	56,220
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	78,979				78,979
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	78,979	-	-		78,979
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries	45,056			-	
200 Benefits	16,538			-	
300/400/500 Purchased Services	7,594			-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	69,188	-	-	-	-

 Lyon County School District
 School District

 State Grants Fund
 Fund - Expenditure:

Page 68 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
Theenam energies	-			Devision	
2600 Operating/Maintenance Plant	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1.110				
600 Supplies	1,110				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	1,110	-	-	-	-
2700 Student Transportation	.,				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	115,061			86,812	86.812
600 Supplies	110,001			00,012	00,012
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	115,061	-	-	86,812	86,812
2900 Other Support (All Objects)	.,			, -	, -
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	1,248,740	-	-	630,046	709,025
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

\_School District

Fund - Expenditures by Program, Function, and Object

Page 69 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(4)	(5)
			5/25/2021	ET YEAR ENDING (	1/25/2022
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	1				
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-		-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-				
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL					

School District Fund - Expenditures by Program, Function, and Object

Page 70 Budget Fiscal Year 2021-2022 Schedule BB-14

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 06/30/22		
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION				-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	1,248,740	-	-	630,046	709,025
TOTAL ALL EXPENDITURES	4,676,916	-	-	2,649,410	2,649,410
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	4,676,916	-	-	2,649,410	2,649,410

School District Fund - Expenditures by Program, Function, and Object

Page 71 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(3) BUDG	(4) ET YEAR ENDING	(5)
		ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
	REVENUE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	REVENUE	06/30/20	06/30/21	APPROVED	Revision	
		00/30/20	00/30/21	AFFROVED	Revision	
1000	LOCAL SOURCES					
1100	Tax Revenue					
1110	Property Taxes				-	
1111	Net Proceeds of Mines				-	
1112	Net Proceeds of Mines - Prior Year				-	
1120	School Support Taxes	-			-	
<u>1150</u> 1190	Residential Construction Tax				-	
	Other Taxes				-	
<u>1191</u> 1192	Franchise Taxes Governmental Services Tax				-	
1200	Local Gov Units - Not School Districts				-	
1300	Tuition				-	
1400	Transportation Fees				-	
1500	Earnings on Investments	1			-	
1600	Food Service Revenue				-	
1611	Daily Sales - School Lunch				-	
1612	Daily Sales - School Breakfast				-	
1613	Daily Sales - Special Milk				-	
1614	Daily Sales - After-School Program				-	
1700	District Activities Revenue				-	
1800	Community Service Activities				-	
1900	Other Revenues				1,100,000	1,100,000
1910	Rentals				-	,,
1920	Donations				-	
1950/60	) Services Provided other Governments				-	
1990	Miscellaneous				-	
					-	
TOTAL	LOCAL SOURCES	-	-	-	1,100,000	1,100,000
3000	REVENUE FROM STATE SOURCES					
	State Education Funding					
3110	Distributive School Fund				-	
3115	Special Education - DSA Funding				-	
3200	Restricted Funding/Grants-in-Aid Rev				-	
3210	Special Transportation	-			-	-
3220	Adult High School Diploma Class Size Reduction				-	-
3230	In Lieu of Taxes				-	
3000					-	
9						
0						
0	For/on behalf of School District				_	
TUTAL	STATE SOURCES	-	-	-	-	-
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500 4700	Restricted - State Agency					
4700	Forest Reserve E-Rate				-	
4703	E-Rate Revenue in Lieu of Taxes				-	
4800	Revenue for-on behalf of School District	+			-	
	FEDERAL SOURCES	-	-	-	-	-
	ounty School District	School District	-		-	-
	t Accounts	Fund - Budgeted	Resources			
						Page 72

Page 72 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds	1				
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)					833,258
TOTAL OPENING FUND BALANCE	-	-	-		833,258
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	-	-	-	1,933,258	1,933,258

Lyon County School District School District Student Accounts Fund - Budgeted Resources

> Page 73 Budget Fiscal Year 2021-2022 Schedule BB-6

06/30/20         06/30/21         APPROVED         Revision           910 COCURRICULAR ACTIVITIES		(1)	(2)	(3)		(5)
PROGRAM FUNCTION OBJECT         YEAR ENDING 06/30/20         FINAL 06/30/21         FINAL APPROVED         FINAL Revision           910 COCURRICULAR ACTIVITIES         -         -         -           1000 Instruction         -         -         -           200 Benefits         -         -         -           200 Benefits         -         -         -           200 Benefits         -         -         -           200 Miscellaneous & Other         -         -         -           2700 Student Transportation         -         -         -           200 Benefits         -         -         -         -           200 Statries         -         -         -         -         -           200 Benefits         -         -         -         -         -         -           200 Benefits         -         -         -         -         -         -         -           200 Dimber Direct Support         -         -         -         -         -         -         -           200 Dimber Direct Support         -         -         -         -         -         -         -         -         -         - <t< td=""><td></td><td></td><td>CURRENT</td><td></td><td>ET TEAR ENDING (</td><td></td></t<>			CURRENT		ET TEAR ENDING (	
06/30/20         06/30/21         APPROVED         Revision           910 COCURRICULAR ACTIVITIES						FINAL AMENDED
910 COCURRICULAR ACTIVITIES           1000         Instruction           1000         Instruction           1000         Balaries           200         Benefits           200         Benefits           300/400/500         Purchased Services           400         Supplies           300/400/500         Purchased Services           400         Supplies           2700         Student Transportation           100         Salaries           200         Benefits           300/400/500         Purchased Services           600         Supplies           700         Property           700         Purchased Services           600         Supplies           700         Property           700         Property           700         Purchased Services           900/000         Miscellaneous & Other           200         Benefits           300/400/500         Purchased Services           600         Supplies           900         Other Direct Support           100         Salaries           900         Other Direct Support           100 <td< td=""><td></td><td></td><td>-</td><td></td><td><b>_</b></td><td></td></td<>			-		<b>_</b>	
1000         Instruction         -           1000         Salaries         -           200         Benefits         -           300/400/500         Purchased Services         400,000           400         Supplies         300,000           300/900         Miscellaneous & Other         -           2700         Student Transportation         -           1000         Salaries         -           2000         Benefits         -           2000         Supplies         -           300/400/500         Purchased Services         -           300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           2000         Other Direct Support         -           100         Salaries         -         -           2000         Other Direct Support         -         -           100         Salaries         -         -         -           2000         Other Direct Support         -         -         -           2000         Supplies <td< td=""><td></td><td>06/30/20</td><td>06/30/21</td><td>APPROVED</td><td>Revision</td><td></td></td<>		06/30/20	06/30/21	APPROVED	Revision	
100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         400,000           300/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           2000 Benefits         -           2000 Student Transportation         -           100 Salaries         -           2000 Benefits         -           2000 Miscellaneous & Other         -           2000 Other Direct Support         -           700 Property         -           700 Property         -           2000 Other Direct Support         -           100 Salaries         -           2000 Other Direct Support         -           100 Salaries         -           2000 Miscellaneous & Other         -           2000 Supplies         -           700 Property         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           200 Benefits         -           200 Benefits         -           200 Benefits         -           200 Benefits <t< td=""><td>910 COCURRICULAR ACTIVITIES</td><td></td><td></td><td></td><td></td><td></td></t<>	910 COCURRICULAR ACTIVITIES					
200 Benefits         -           300/400/500 Purchased Services         400,000           400 Supplies         300,000           700 Property         -           800/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           200 Benefits         -           600 Supplies         -           700 Property         -           2000 Direr Direct Support         -           2000 Benefits         -           2000 Benefits         -           2000 Supplies         -           2000 Benefits         -           2000 Benefits         -           2000 Benefits         -           2000 Benefits         -           2000 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           1000 Instruction         -           1000 Salaries         -	1000 Instruction					
300/400/500 Purchased Services         400,000         4           600 Supplies         300,000         3           700 Property         -         -           2700 Student Transportation         -         -           200 Senefits         -         -           200 Benefits         -         -           300/400/500 Purchased Services         -         -           700 Property         -         -           700 Stalaries         -         -           2000 Other Direct Support         -         -           100 Salaries         -         -           200 Benefits         -         -           300/400/500 Purchased Services         -         -           600 Supplies         -         -         -           700 Property         -         -         -           300/400/500 Purchased Services         -         -         -           800/900 Miscellaneous & Other         -         -         -           300/400/500 Purchased S	100 Salaries				-	
600 Supplies         300,000         3           700 Property         -         -           800/900 Miscellaneous & Other         -         -           2700 Student Transportation         -         -           100 Salaries         -         -           200 Benefits         -         -           300/400/500 Purchased Services         -         -           600 Supplies         -         -           700 Property         -         -           800/900 Miscellaneous & Other         -         -           200 Benefits         -         -           300/400/500 Purchased Services         -         -           600 Supplies         -         -         -           700 Property         -         -         -           800/900 Miscellaneous & Other         -         -         -           1000 Instruction         -         -         -         -					-	
700 Property         -           800/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           000 Supplies         -           700 Property         -           200 Banefits         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -           910 TOTAL COCURRICULAR ACTIVITIES         -           200 Benefits         -           200 Benefits         -           300/400/500 Purchased Services         400,000           300/400/500 Purchased Services	300/400/500 Purchased Services				400,000	400,000
800/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           200 Benefits         -           200 Other Direct Support         -           100 Salaries         -           200 Benefits         -           200 Benefits         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           1000 Instruction         -           1000 Supplies         -           1000 Supplies         -           1000 Supplies         -           1000 Supplies         -           200 Benefits         -           200 Benefits         -           200 Student Tr					300,000	300,000
2700         Student Transportation         -           100         Salaries         -           200         Benefits         -           300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           2900         Other Direct Support         -           100         Salaries         -           200         Benefits         -           2000         Benefits         -           2001/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           910         TOTAL COCURRICULAR ACTIVITIES         -           700         Property         -           1000         Instruction         -           1000         Instruction         -           1000         Salaries         -           200         Benefits         -           300/400/500         Purchased Services         -           1000	700 Property				-	
100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           2900 Other Direct Support         -           100 Salaries         -           200 Benefits         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -           700 Property         -           910 TOTAL COCURRICULAR ACTIVITIES         -           100 Salaries         -           200 Benefits         -           100 Salaries         -           200 Purchased Services         400,000           4         -           300/400/500 Purchased Services         -           300/400/500 Purchased Services         -           100 Salaries         -           200 Benefits         -           2700 Student Transportation         -           200 Be					-	
200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           2900 Other Direct Support         -           100 Salaries         -           200 Benefits         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           700 Property         -           700 Property         -           800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -           700 Instruction         -           1000 Instruction         -           1000 Salaries         -           200 Benefits         -           200 Benefits         -           200 Benefits         -           200 Supplies         -           300/400/500 Purchased Services         400,000           400         -           200 Benefits         -           200 Supplies         -           200 Supplies         -	2700 Student Transportation				-	
300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           2900         Other Direct Support         -           100         Salaries         -           200         Benefits         -           300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           800/900         Miscellaneous & Other         -           910         TOTAL COCURRICULAR ACTIVITIES         -           910         TOTAL COCURRICULAR ACTIVITIES         -           1000         Instruction         -           1000         Salaries         -         -           200         Benefits         -         -           300/400/500         Purchased Services         -         -           1000         Salaries         -         -           200         Benefits         -         -           300/400/500         Purchased Services         <					-	
600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           2900         Other Direct Support         -           100         Salaries         -           2000         Benefits         -           2000         Purchased Services         -           2000         Purchased Services         -           2000         Property         -           300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           910         TOTAL COCURRICULAR ACTIVITIES         -           700         Property         -           1000         Instruction         -           1000         Instruction         -           200         Benefits         -           200         Property         -           300/400/500         Purchased Services         -           300/400/500         Purchased Services         -           300/400/500         Wiscellaneous & Other         -					-	
700         Property         -           800/900         Miscellaneous & Other         -           2900         Other Direct Support         -           100         Salaries         -           200         Benefits         -           300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           910         TOTAL COCURRICULAR ACTIVITIES         -           700         Property         -         -           910         TOTAL COCURRICULAR ACTIVITIES         -         -           1000         Instruction         -         -           1000         Instruction         -         -           1000         Instruction         -         -           200         Benefits         -         -           200         Benefits         -         -           300/400/500         Purchased Services         400,000         4           600         Supplies         -         -           700         Student Transportation         -         - <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>					-	
800/900 Miscellaneous & Other         -           2900 Other Direct Support         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -           910 TOTAL COCURRICULAR ACTIVITIES         -           1000 Instruction         -           1000 Salaries         -           200 Benefits         -           200 Benefits         -           200 Instruction         -           1000 Salaries         -           200 Benefits         -           200 Benefits         -           200 Benefits         -           200 Supplies         300,000           300/400/500 Purchased Services         400,000           400,000 Miscellaneous & Other         -           2700 Student Transportation         -           200 Benefits         -           200 Benefits         -           200 Benefits         -           200 Student Transportation         -					-	
2900         Other Direct Support         -           100         Salaries         -           200         Benefits         -           300/400/500         Purchased Services         -           600         Supplies         -           700         Property         -           800/900         Miscellaneous & Other         -           910         TOTAL COCURRICULAR ACTIVITIES         -           910         TOTAL COCURRICULAR ACTIVITIES         -           920         ATHLETICS         -           1000         Instruction         -           1000         Instruction         -           1000         Salaries         -           200         Benefits         -           200         Benefits         -           200         Purchased Services         400,000           4         600 Supplies         300/400/500           700         Property         -           2700         Student Transportation         -           100         Salaries         -           200         Benefits         -           200         Benefits         -           200	700 Property				-	
100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -           910 TOTAL COCURRICULAR ACTIVITIES         -           920 ATHLETICS         -           1000 Instruction         -           1000 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         400,000           4         600 Supplies           300/400/500 Purchased Services         -           200 Benefits         -           200 Student Transportation         -           100 Salaries         -           200 Benefits         -           200 Student Transportation         -           100 Salaries         -           200 Benefits         -           200 Benefits         -           200 Student Transportation         -           200 Benefits         -           200 Benefits         -	800/900 Miscellaneous & Other				-	
200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -           910 TOTAL COCURRICULAR ACTIVITIES         -           1000 Instruction         -           1000 Salaries         -           200 Benefits         -           200 Renefits         -           200 Renefits         -           200 Supplies         300/400/500 Purchased Services           200 Benefits         -           200 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         400,000           400,000 0 4         -           600 Supplies         -           2700 Benefits         -           2700 Student Transportation         -           200 Benefits					-	
300/400/500         Purchased Services         -           600         Supplies         -         -           700         Property         -         -           800/900         Miscellaneous & Other         -         -           910         TOTAL COCURRICULAR ACTIVITIES         -         -         -           910         TOTAL COCURRICULAR ACTIVITIES         -         -         700,000         7           920         ATHLETICS         -         -         -         700,000         7           920         Benefits         -         -         -         700,000         7           1000         Instruction         -         -         -         -         -           1000         Salaries         -         -         -         -         -         -           200         Benefits         - <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td></td<>					-	
600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -           910 TOTAL COCURRICULAR ACTIVITIES         -           920 ATHLETICS         -           1000 Instruction         100 Salaries           200 Benefits         -           300/400/500 Purchased Services         400,000           400 Supplies         300,000           700 Property         -           200 Student Transportation         -           100 Salaries         -           2700 Student Transportation         -           200 Benefits         -           200 Benefits         -           200 Student Transportation         -           100 Salaries         -           200 Benefits         -					-	
700 Property         -           800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -           920 ATHLETICS         -           1000 Instruction         -           1000 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         400,000           600 Supplies         300,000           700 Property         -           200 Benefits         -           200 Denefits         -           200 Supplies         300,000           700 Property         -           200 Student Transportation         -           100 Salaries         -           200 Benefits         -           200 Student Transportation         -           100 Salaries         -           200 Benefits         -					-	
800/900 Miscellaneous & Other         -           910 TOTAL COCURRICULAR ACTIVITIES         -         -         700,000         7           920 ATHLETICS         -         -         700,000         7           1000 Instruction         -         -         -         700,000         7           200 Benefits         -         -         -         -         -           200 Benefits         -         -         -         -         -           200 Benefits         - <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>					-	
910 TOTAL COCURRICULAR ACTIVITIES         -         -         700,000         7           920 ATHLETICS         1000 Instruction         1000	700 Property				-	
920 ATHLETICS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           400,000           400,000           400,000           600 Supplies           300/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           200 Benefits           200 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies	800/900 Miscellaneous & Other				-	
1000         Instruction           100         Salaries           200         Benefits           300/400/500         Purchased Services           400,000         4           600         Supplies           300/900         Miscellaneous & Other           2700         Student Transportation           100         Salaries           200         Benefits           300/400/500         Purchased Services           300/400/500         -	910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	700,000	700,000
100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         400,000           600 Supplies         300,000           700 Property         -           800/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -	920 ATHLETICS					
200 Benefits         -           300/400/500 Purchased Services         400,000         4           600 Supplies         300,000         3           700 Property         -         -           800/900 Miscellaneous & Other         -         -           2700 Student Transportation         -         -           100 Salaries         -         -           200 Benefits         -         -           300/400/500 Purchased Services         -         -           600 Supplies         -         -	1000 Instruction	1				
300/400/500 Purchased Services         400,000         4           600 Supplies         300,000         3           700 Property         -         -           800/900 Miscellaneous & Other         -         -           2700 Student Transportation         -         -           100 Salaries         -         -           200 Benefits         -         -           300/400/500 Purchased Services         -         -           600 Supplies         -         -					-	
600 Supplies         300,000         3           700 Property         -         -           800/900 Miscellaneous & Other         -         -           2700 Student Transportation         -         -           100 Salaries         -         -           200 Benefits         -         -           300/400/500 Purchased Services         -         -           600 Supplies         -         -	200 Benefits				-	
600 Supplies         300,000         3           700 Property         -         -           800/900 Miscellaneous & Other         -         -           2700 Student Transportation         -         -           100 Salaries         -         -           200 Benefits         -         -           300/400/500 Purchased Services         -         -           600 Supplies         -         -					400.000	400,000
700 Property         -           800/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -						300,000
2700         Student Transportation         -           100         Salaries         -           200         Benefits         -           300/400/500         Purchased Services         -           600         Supplies         -	700 Property				-	, i i i i i i i i i i i i i i i i i i i
100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -	800/900 Miscellaneous & Other				-	
100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -	2700 Student Transportation				-	
300/400/500         Purchased Services         -           600         Supplies         -         -					-	
600 Supplies -	200 Benefits				-	
600 Supplies -	300/400/500 Purchased Services				-	
					-	
700 Property -					-	
800/900 Miscellaneous & Other -					-	
2900 Other Direct Support -		1			-	
100 Salaries -					-	
200 Benefits -					-	
300/400/500 Purchased Services -					-	
600 Supplies -		1			-	İ
700 Property -	700 Property				-	
800/900 Miscellaneous & Other -					-	
		-	-	-	700,000	700,000

Lyon County School District Student Accounts

School District Fund - Expenditures by Program, Function, and Object

Page 74 Budget Fiscal Year 2021-2022 Schedule BB-11

	(1)	(2)	(3)	(4)	(5)
				ET YEAR ENDING	
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer				-	
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-		1,400,000
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		-	-	533,258	533,258
TOTAL ENDING FUND BALANCE	-	-	-	533,258	533,258
TOTAL APPLICATIONS	-	-	-	533,258	1,933,258

Lyon County School District Student Accounts School District Fund - Expenditures by Program, Function, and Object

> Page 75 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(3) BUDGI	(4) ET YEAR ENDING	(5)
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
1000	LOCAL SOURCES					
1100	Tax Revenue	1				
1110						
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments	83,628				
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612						
1613	Daily Sales - Special Milk					
1614						
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
	Donations					
	) Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	83,628	-	-		-
3000	REVENUE FROM STATE SOURCES					
3110		1				
3115	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev					
3210	Special Transportation					
3220						
3230	Class Size Reduction					
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
c						
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES	-	-	-		-

\_ School District \_ Fund - Budgeted Resources

Page 76 Budget Fiscal Year 2021-2022 Schedule BB-5

-	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal	15,013,000		18,000,000	(19,660,000)	37,660,000
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	15,013,000	-	18,000,000	(19,660,000)	37,660,000
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,041,604	13,484,299	6,681,932	(6,802,367)	13,484,299
TOTAL OPENING FUND BALANCE	1,041,604	13,484,299	6,681,932	(6,802,367)	13,484,299
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	16,138,232	13,484,299	24,681,932	(26,462,367)	51,144,299

 Lyon County School District
 School District

 Bond Projects Fund
 Fund - Budgeted Resources

Page 77 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3)	(4) ET YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	-	-	APPROVED	Devision	
000 UNDISTRIBUTED EXPENDITURES	06/30/20	06/30/21	APPROVED	Revision	
2100 Student Support 100 Salaries					
200 Benefits				-	
300/400/500 Purchased Services	144,968			-	
600 Supplies	144,900			-	
700 Property	-			-	
800/900 Miscellaneous & Other	-				
2100 SUBTOTAL	144,968				
2200 SOBTOTAL 2200 Instruction Staff Support	144,900	-	-	-	-
100 Salaries					
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration	-	-	-	-	-
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		70,420			175,000
600 Supplies		21.611			175,000
700 Property		21,011			
800/900 Miscellaneous & Other					
2300 SUBTOTAL		92,031			175,000
2400 School Administration	-	92,001	-		175,000
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property		19,959			
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	19,959	-	-	-

 Lyon County School District
 School District

 Bond Projects Fund
 Fund - Expenditure:

Page 78 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant	00/00/20	00/00/21	74THOVED	rtovioion	
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		59,600			
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	59,600	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					-
700 Property					
800/900 Miscellaneous & Other 2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	144,968	171,590	-	-	175,000
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits 300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
			-		-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					+
600 Supplies					
700 Property 800/900 Miscellaneous & Other					
4100 SUBTOTAL			-		-

School District

Fund - Expenditures by Program, Function, and Object

Page 79 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(4)	(5)
			5/25/2021	T YEAR ENDING (	1/25/2022
	ACTUAL PRIOR				
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	615,963	230,362	1,850,050		925,025
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	28,624	42,489			
4300 SUBTOTAL	644,587	272,851	1,850,050	-	925,025
4500 Building Acquisition/Construction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	40,038	5,615,417	18,200,000	(17,392,253)	807,747
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	40,038	5,615,417	18,200,000		807,747
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services			324,800	2,528,948	2,853,748
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other		4,785		-	
4600 SUBTOTAL	-	4,785	324,800	2,528,948	2,853,748
4700 Building Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	1,824,340	737,723	2,126,250	(678,164)	1,448,086
600 Supplies				-	
700 Property				-	-
800/900 Miscellaneous & Other				-	
4700 SUBTOTAL	1,824,340	737,723	2,126,250	(678,164)	1,448,086

School District Fund - Expenditures by Program, Function, and Object

Page 80 Budget Fiscal Year 2021-2022 Schedule BB-14

	(1)	(2)	(3)	(4) T YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	T TEAK ENDING	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)	00/30/20	00/30/21	ALLINOVED	TREVISION	
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-		-		-
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	2,508,965	6,630,776	22,501,100	1,850,784	6,034,606
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	2,653,933	6,802,366	22,501,100	1,850,784	6,209,606
TOTAL ALL EXPENDITURES	2,653,933	6,802,366	22,501,100	1,850,784	6,209,606
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX		-		-
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	13,484,299	6,681,932	2,180,832	(28,313,151)	44,934,693
TOTAL ENDING FUND BALANCE	13,484,299	6,681,932	2,180,832	(28,313,151)	44,934,693
TOTAL APPLICATIONS	16,138,232	13,484,298	24,681,932	(26,462,367)	51,144,299

School District

ects Fund - Expenditures by Program, Function, and Object

Page 81 Budget Fiscal Year 2019-2020 Schedule BB-14A

	(1)	(2)	(3)	(4)	(5)
				ET YEAR ENDING	
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
REVENUE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes	004.000	4 000 000	000.000	(4.000)	004.070
1192 Governmental Services Tax	824,939	1,003,382	939,060	(4,082)	934,978
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments 1600 Food Service Revenue					
1600         Food Service Revenue           1611         Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - School Dieaklast					
1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	824,939	1,003,382	939,060	(4,082)	934,978
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
<u>c</u>					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 ERATE					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

 Lyon County School District
 School District

 Capital Projects Fund
 Fund - Budgeted Resources

Page 82 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets				-	
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-		-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	2,346,493	2,688,535	2,660,293		2,660,293
TOTAL OPENING FUND BALANCE	2,346,493	2,688,535	2,660,293	-	2,660,293
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	3,171,432	3,691,917	3,599,353	(4,082)	3,595,271

 Lyon County School Disrict
 School District

 Captial Projects Fund
 Fund - Budgeted Resources

Page 83 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
I ROOKAMIT ONCHON OBJECT				Devision	
	06/30/20	06/30/21	APPROVED	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					1
600 Supplies					
700 Property					1
800/900 Miscellaneous & Other					
2500 SUBTOTAL	_	-	-		-

 Lyon County School District
 School District

 Capital Projects Fund
 Fund - Expenditure:

Page 84 Budget Fiscal Year 2021-2022 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	-				
2600 Operating/Maintenance Plant	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-		-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District Capital Projects Fund

\_ School District

\_\_\_\_\_Fund - Expenditures by Program, Function, and Object

Page 85 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(4)	(5)
		CURRENT	5/25/2021	r year ending (	1/25/2022
	ACTUAL PRIOR				
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	1				
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	12,413			-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	12,413	-	-	-	-
4500 Building Acquisition/Construction	n				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		84,988		-	
600 Supplies	100.000	40,153		-	
700 Property	190,660			567,073	567,073
800/900 Miscellaneous & Other					
4500 SUBTOTAL	190,660	125,141	-	567,073	567,073
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	153,484	805,681	1,000,000	262,065	1,262,065
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	153,484	805,681	1,000,000	262,065	1,262,065
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	126,340	95,790		1,538,094	1,538,094
600 Supplies		5,012		-	
700 Property			500,000	(500,000)	
800/900 Miscellaneous & Other					
4700 SUBTOTAL	126,340	100,802	500,000	1,038,094	1,538,094

Lyon County School District Capital Projects Fund

School District Fund - Expenditures by Program, Function, and Object

Page 86 Budget Fiscal Year 2021-2022 Schedule BB-14

	(1)	(2)	(3) BLIDGE	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)	00/00/20	00,00,21	741110125		
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	482,897	1,031,624	1,500,000	1,867,232	3,367,232
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	482,897	1,031,624	1,500,000	1,867,232	3,367,232
TOTAL ALL EXPENDITURES	482,897	1,031,624	1,500,000	1,867,232	3,367,232
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,688,535	2,660,293	2,099,353		228,039
TOTAL ENDING FUND BALANCE	2,688,535	2,660,293	2,099,353	-	228,039
TOTAL APPLICATIONS	3,171,432	3,691,917	3,599,353	1,867,232	3,595,271

Lyon County School District Capital Projects Fund

School District

\_\_\_\_\_Fund - Expenditures by Program, Function, and Object

Page 87 Budget Fiscal Year 2021-2022 Schedule BB-14A

		(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
1000	LOCAL SOURCES					
1100	Tax Revenue	-				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments	11,092				
1600	Food Service Revenue	,002				
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals	9.600		9.600	-	9.600
	Donations	-,		-,		-,
	Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	20,692	-	9,600	-	9,600
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund	-				
3115						
3200	Restricted Funding/Grants-in-Aid Rev					
3210						
3220	Adult High School Diploma					
3230	Class Size Reduction					
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
<u>c</u>						
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District	1				
	FEDERAL SOURCES	1				
		1				1

Lyon County School District Building and Sites Fund \_School District \_Fund - Budgeted Resources

Page 88 Budget Fiscal Year 2021-2022 Schedule BB-5

	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	185,112	205,804	213,828		213,828
TOTAL OPENING FUND BALANCE	185,112	205,804	213,828		213,828
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	205,804	205,804	223,428	-	223,428

 Lyon County School District
 School District

 Buildings and Sites Fund
 Fund - Budgeted Resources

Page 89 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3)	(4) T YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	T TEAK ENDING	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant	00/00/20	00/00/21	ATTROVED	rtevision	
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies		1,976	175,000	-	175,000
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	1,976	175,000	-	175,000
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	1,976	175,000	-	175,000
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					ļ
4100 SUBTOTAL					

Lyon County School District Building and Sites Fund

School District

Fund - Expenditures by Program, Function, and Object

Page 90 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3) BLIDGE	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	-	1,976	175,000	-	175,000
TOTAL ALL EXPENDITURES	-	1,976	175,000	-	175,000
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	205,804	213,828	48,428		38,828
TOTAL ENDING FUND BALANCE	205,804	213,828	48,428		38,828
TOTAL APPLICATIONS	205,804	215,804	223,428	-	213,828

Lyon County School District Building and Sites Fund School District

Fund - Expenditures by Program, Function, and Object

Page 91 Budget Fiscal Year 2021-2022 Schedule BB-14A

REVENUE         ACTUAL PRIOR YEAR ENDING 06/30/20         CURRENT YEAR ENDING 06/30/21         5/25/2021 FINAL APPROVED         1/25/202 FINAL AMEN           1000         LOCAL SOURCES         06/30/20         06/30/21         APPROVED         Revision           1100         Tax Revenue         1         1         Revision         1         FINAL AMEN           1110         Property Taxes         1 <th></th> <th></th> <th>(1)</th> <th>(2)</th> <th>(3) BUDGE</th> <th>(4) ET YEAR ENDING</th> <th>(5)</th>			(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING	(5)
1100         Tax Revenue         1110         Property Taxes         1111         Net Proceeds of Mines         1112         School Support Taxes         1110         School Support Taxes         1111         Net School School School Districts         1111         Net School School School Districts         1111         Net School School School School Districts         1111         1111         Net School Sc	_	REVENUE	YEAR ENDING	YEAR ENDING	5/25/2021 FINAL		1/25/2022 FINAL AMENDED
1100         Tax Revenue         1110         Property Taxes         1111         Net Proceeds of Mines         1112         School Support Taxes         1110         School Support Taxes         1111         Net School School School Districts         1111         Net School School School Districts         1111         Net School School School School Districts         1111         1111         Net School Sc	1000	LOCAL SOURCES					
1110         Property Taxes			-				
1111         Net Proceeds of Mines							
1112         Net Proceeds of Mines - Prior Year         1120           1120         School Support Taxes         598,848         706,512         670,000         -         670           1190         Other Taxes         598,848         706,512         670,000         -         670           1191         Franchise Taxes         1111         1111         Franchise Taxes         1111         1111         Franchise Taxes         1111         1111         Fraxes         1111         1111 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
1120         School Support Taxes         670           1150         Residential Construction Tax         598,848         706,512         670,000         -         670           1191         Franchise Taxes         1192         Covernmental Services Tax         1192         1192         Governmental Services Tax         1192         Covernmental Services Tax         1192         1192         Governmental Services Tax         1190         1191 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
1150         Residential Construction Tax         598,848         706,512         670,000         -         670           1190         Other Taxes             670           1191         Franchise Taxes             670           1191         Franchise Taxes              670           1200         Local Gov Units - Not School Districts <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1190         Other Taxes         0.000			598 848	706 512	670 000	-	670.000
1191         Franchise Taxes         1192         Governmental Services Tax           1200         Local Gov Unitis - Not School Districts         1100         1100           1300         Tuition         1100         1100           1400         Transportation Fees         1100         1100           1500         Earnings on Investments         4,838         1100           1610         Food Service Revenue         1110         1110         1110           1611         Daily Sales - School Lunch         1100         1110         1110           1612         Daily Sales - School Preakfast         1100         1100         11100			000,010	100,012	010,000		010,000
1192         Governmental Services Tax           1200         Local Gov Units - Not School Districts           1300         Tuition           1400         Transportation Fees           1500         Earnings on Investments         4,838           1600         Food Service Revenue            1611         Daily Sales - School Lunch            1611         Daily Sales - School Breakfast            1613         Daily Sales - School Program            1614         Daily Sales - School Program            1700         District Activities Revenue             1800         Community Service Activities             1900         Other Revenues              1910         Rentals              1920         Donations               1920         Miscellaneous <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1200         Local Gov Units - Not School Districts							
1300         Tuition         1400         Transportation Fees         1500         Earnings on Investments         4,838         1500         1500         Earnings on Investments         1500							
1400         Transportation Fees         4,838           1500         Earnings on Investments         4,838           1600         Food Service Revenue            1611         Daily Sales - School Lunch            1611         Daily Sales - School Breakfast            1612         Daily Sales - School Breakfast            1614         Daily Sales - After-School Program            1700         District Activities Revenue            1800         Community Service Activities            1900         Other Revenues             1910         Rentals             1920         Donations             1920         Donations             1920         Donations             1930         Miscellaneous             19300         Revenue FROM STATE SOURCES         603,686         706,512         670,000         670           3000         Retricted Funding/Grants-in-Aid Rev               3210         Special Transportation							
1500         Earnings on Investments         4,838           1600         Food Service Revenue							
1600       Food Service Revenue         1611       Daily Sales - School Lunch         1612       Daily Sales - School Breakfast         1613       Daily Sales - Special Milk         1614       Daily Sales - After-School Program         1700       District Activities Revenue         1800       Community Service Activities         1900       Other Revenues         1910       Rentals         1920       Donations         1950/60       Services Provided other Governments         1950/60       Services Provided other Governments         1950       Miscellaneous         TOTAL LOCAL SOURCES       603,686         3110       Distributive School Fund         3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3200       In Lieu of Taxes         3900       For/on behalf of School District			4 838				
1611       Daily Sales - School Breakfast         1612       Daily Sales - Special Milk         1613       Daily Sales - Special Milk         1614       Daily Sales - Special Milk         1614       Daily Sales - After-School Program         1700       District Activities Revenue         1800       Community Service Activities         1900       Other Revenues         1910       Rentals         1920       Donations         1920       Donations         1920       Donations         1920       Denations         1920       Miscellaneous         1990       Miscellaneous         1990       Miscellaneous         1990       Miscellaneous         1990       Miscellaneous         1990       Miscellaneous         1115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adut High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District			4,000				
1612       Daily Sales - School Breakfast         1613       Daily Sales - Special Milk         1614       Daily Sales - After-School Program         1700       District Activities Revenue         1800       Community Service Activities         1900       Other Revenues         1910       Rentals         1920       Donations         1920       Donations         1950/60 Services Provided other Governments       1         1990       Miscellaneous         TOTAL LOCAL SOURCES       603,686         3000       REVENUE FROM STATE SOURCES         3110       District Activition         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Alut High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District							
1613       Daily Sales - Special Milk         1614       Daily Sales - After-School Program         1700       District Activities Revenue         1800       Community Service Activities         1900       Other Revenues         1910       Rentals         1920       Donations         1920       Donations         1950/60 Services Provided other Governments       1950/60 Services Provided other Governments         1990       Miscellaneous       1900         TOTAL LOCAL SOURCES       603,686       706,512       670,000         3000       REVENUE FROM STATE SOURCES       603,686       706,512       670,000         3110       Distributive School Fund       1       1       1         3200       Restricted Funding/Grants-in-Aid Rev       2       2       1         3210       Special Transportation       323       2       2       2         3200       Restricted Funding/Grants-in-Aid Rev       2       2       3         3200       Restricted Funding/Grants-in-Aid Rev       2       3       3         3200       Restricted Funding/Grants-in-Aid Rev       2       3       3       3         3200       Inclass Size Reduction       3 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1614       Daily Sales - After-School Program         1700       District Activities Revenue         1800       Community Service Activities         1900       Other Revenues         1910       Rentals         1920       Donations         1950/60       Services Provided other Governments         1950/60       Services Provided other Governments         1950/60       Services Provided other Governments         1950       Miscellaneous         TOTAL LOCAL SOURCES       603,686         3110       Distributive School Fund         3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District							
1700       District Activities Revenue       1         1800       Community Service Activities       1         1900       Other Revenues       1         1910       Rentals       1         1910       Donations       1         1920       Donations       1         1950/60       Services Provided other Governments       1         1990       Miscellaneous       1         TOTAL LOCAL SOURCES       603,686       706,512       670,000       670         3000       REVENUE FROM STATE SOURCES       603,686       706,512       670,000       670         3110       Distributive School Fund       1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1800       Community Service Activities         1900       Other Revenues         1910       Rentals         1920       Donations         1920 Donations       1000         1950/60 Services Provided other Governments       1000         1990       Miscellaneous       1000         TOTAL LOCAL SOURCES       603,686       706,512       670,000         3000       REVENUE FROM STATE SOURCES       603,686       706,512       670,000         3110       Distributive School Fund       1000       1000       6700         3200       Restricted Funding/Grants-in-Aid Rev       1000       10000       10000         3210       Special Transportation       10000       10000       10000         3220       Adut High School Diploma       100000       100000       100000         3200       In Lieu of Taxes       10000000000       1000000000000000000000000000000000000							
1900       Other Revenues       1910         1910       Rentals       1920         1920       Donations       1950/60         1950/60       Services Provided other Governments       1950/60         1990       Miscellaneous       1950/60         TOTAL LOCAL SOURCES         603,686       706,512       670,000         3000       REVENUE FROM STATE SOURCES       603,686       706,512         3110       Distributive School Fund       1       1         3115       Special Education - DSA Funding       2       2         3200       Restricted Funding/Grants-in-Aid Rev       2       2         3210       Special Transportation       2       3230       Class Size Reduction         3230       Class Size Reduction       2       2       1         3800       In Lieu of Taxes       2       1       3         3900       For/on behalf of School District       1       1       1							
1910       Rentals       1         1920       Donations       1         1920       Donations       1         1920       Services Provided other Governments       1         1990       Miscellaneous       1         TOTAL LOCAL SOURCES       603,686       706,512       670,000         3000       REVENUE FROM STATE SOURCES       1       1         3110       Distributive School Fund       1       1         3115       Special Education - DSA Funding       1       1         3200       Restricted Funding/Grants-in-Aid Rev       1       1         3210       Special Transportation       1       1         3220       Adult High School Diploma       2330       1       2         3800       In Lieu of Taxes       1       1       1         3900       For/on behalf of School District       1       1       1							
1920 Donations       1920 Services Provided other Governments         1950/60 Services Provided other Governments       1950 Miscellaneous         1990 Miscellaneous       1990 Miscellaneous         TOTAL LOCAL SOURCES       603,686         3000 REVENUE FROM STATE SOURCES       603,686         3110 Distributive School Fund       1000 Serviced Funding         3200 Restricted Funding/Grants-in-Aid Rev       1000 Serviced Funding/Grants-in-Aid Rev         3210 Special Transportation       1000 Serviced Funding         3220 Adult High School Diploma       1000 Serviced Funding         3230 Class Size Reduction       1000 Size Reduction         3800 In Lieu of Taxes       1000 Serviced Funding of School District		-					
1950/60 Services Provided other Governments							
1990       Miscellaneous       603,686       706,512       670,000       670         3000       REVENUE FROM STATE SOURCES       603,686       706,512       670,000       670         3110       Distributive School Fund       1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
TOTAL LOCAL SOURCES     603,686     706,512     670,000     670       3000     REVENUE FROM STATE SOURCES     3110     Distributive School Fund     9       3115     Special Education - DSA Funding     9     9     9       3200     Restricted Funding/Grants-in-Aid Rev     9     9     9       3210     Special Transportation     9     9     9       3220     Adult High School Diploma     9     9     9       3200     In Lieu of Taxes     9     9     9       3900     For/on behalf of School District     9     9     9							
3000       REVENUE FROM STATE SOURCES         3110       Distributive School Fund         3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District		Wiscellaneous					
3110       Distributive School Fund         3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District	TOTAL	LOCAL SOURCES	603,686	706,512	670,000		670,000
3110       Distributive School Fund         3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District	3000	REVENUE FROM STATE SOURCES					
3115       Special Education - DSA Funding         3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District			-				
3200       Restricted Funding/Grants-in-Aid Rev         3210       Special Transportation         3220       Adult High School Diploma         3230       Class Size Reduction         3800       In Lieu of Taxes         3900       For/on behalf of School District	3115						
3210     Special Transportation       3220     Adult High School Diploma       3230     Class Size Reduction       3800     In Lieu of Taxes       3900     For/on behalf of School District							
3220     Adult High School Diploma       3230     Class Size Reduction       3800     In Lieu of Taxes       3900     For/on behalf of School District							
3230     Class Size Reduction       3800     In Lieu of Taxes       3900     For/on behalf of School District							
3800         In Lieu of Taxes           3900         For/on behalf of School District							
	3800						
	3900	For/on behalf of School District					
	c						
4000 FEDERAL SOURCES	4000	FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't	4100	Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency	4200	Unrestricted - State Agency					
4300 Restricted - Direct	4300						
4500 Restricted - State Agency	4500	Restricted - State Agency					
4800 Revenue in Lieu of Taxes	4800						
4900 Revenue for-on behalf of School District	4900						
TOTAL FEDERAL SOURCES	TOTAL	FEDERAL SOURCES					

Lyon County SchoolDistrict Residential Construction Tax Fund School District Fund - Budgeted Resources

Page 92 Budget Fiscal Year 2021-2022 Schedule BB-5

-	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
FUND BALANCE	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,207,826	1,734,427	2,217,442		2,217,442
TOTAL OPENING FUND BALANCE	1,207,826	1,734,427	2,217,442	-	2,217,442
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	1,811,512	2,440,939	2,887,442		2,887,442

Lyon County School District School District Residential Construction Tax Fund Fund - Budgeted Resources

> Page 93 Budget Fiscal Year 2021-2022 Schedule BB-6

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021		1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	-			<b>_</b>	
2600 Operating/Maintenance Plant	06/30/20	06/30/21	APPROVED	Revision	
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

 Lyon County School District
 School District

 Residential Construction Tax Fund
 Fund - Expenditures by Program, Function, and Object

Page 94 Budget Fiscal Year 2021-2022 Schedule BB-13

	(1)	(2)	(3)	(4) T YEAR ENDING (	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	I YEAR ENDING	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
PROGRAM FUNCTION OBJECT	_	-			
	06/30/20	06/30/21	APPROVED	Revision	
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	1				
4200 SUBTOTAL					-
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		153,363		-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	153,363	-	-	-
4500 Building Acquisition/Construction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	77,085		1,825,000	668,388	2,493,388
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4600 SUBTOTAL	77,085	-	1,825,000	668,388	2,493,388
4700 Building Improvement			, , , , , ,	,	
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			241,333	(91,333)	150,000
600 Supplies		70,134			
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	70,134	241,333	(91,333)	150,000

Lyon County School District Residential Construction Tax Fund

School District Fund - Expenditures by Program, Function, and Object

Page 95 Budget Fiscal Year 2021-2022 Schedule BB-14

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	T TEAR ENDING	1/25/2022
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
4900 Other (All Objects)	00/00/20	00/00/21	ATTROVED	T C VISION	
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL		-	-		-
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	77,085	223,497	2,066,333	577,055	2,643,388
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	-	-	-		-
TOTAL ALL EXPENDITURES	77,085	223,497	2,066,333	577,055	2,643,388
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,734,427	2,217,442	821,109	577,055	244,054
TOTAL ENDING FUND BALANCE	1,734,427	2,217,442	821,109	577,055	244,054
TOTAL APPLICATIONS	1,811,512	2,440,939	2,887,442	1,154,110	2,887,442

Lyon County School District Residential Construction Tax Fund

School District Fund - Expenditures by Program, Function, and Object

Page 96 Budget Fiscal Year 2021-2022 Schedule BB-14A

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING	(5)
AVAILABLE RESOURCES	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	5/25/2021 FINAL	T TEAK ENDING	1/25/2022 FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
5000 COMBINED BONDS					
1110 Property Taxes	8,510,483	8,899,095	9,788,850		9,788,850
1190 Other Resources:		, ,	, ,		
4500 Federal Grant Restricted					
5120 Prem/Disc on Bond Sale					
1500 Earnings on Investments	373,303	20,000	20,000		20,000
Subtotal	8,883,786	8,919,095	9,808,850		9,808,850
Opening Fund Balance	5,423,887	7,124,464	7,802,991		7,802,991
Subtotal - Combined Bonds	14,307,673	16,043,559	17,611,841		17,611,841
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:	185,267				
Opening Fund Balance Subtotal - Loans					
TOTAL AVAILABLE FINANCING					
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal	5,370,000	6,254,000	6,227,000		6,227,000
832 Interest	1,850,379	1,986,568	1,889,886		1,889,886
300/400/500 Purchased Services	148,097				
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	7,368,476	8,240,568	8,116,886		- 8,116,886
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF					
Ending Fund Balance	7,124,464	7,802,991	9,494,955	-	9,494,955

 Lyon County School District
 School District

 e
 Fund

Page 97 Budget Fiscal Year 2021-2022 Schedule CC

\* - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
									TS FOR FISCAL	(9)+(10)
			ORIGINAL		FINAL		BEGINNING OUTSTANDING		NG 06/30/22	
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE		INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	7/1/2021	PAYABLE	PAYABLE	TOTAL
FUND:										
2005C Defunding Banda	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 995.000	¢ 27.410	¢ 005.000	¢ 1.020.410
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.70%	\$ 995,000	\$ 37,412	\$ 995,000	\$ 1,032,412
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,450,000	\$ 73,320	\$ 455,000	\$ 528,320
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 3,380,000	\$ 101,900	\$ 650,000	\$ 751,900
2013 Refunding Bonds	1	12	9.765.000	03/13/13	04/01/25	2.00%	\$ 2,580,000	62,950	\$ 620,000	\$ 682,950
			-,,					,		+,
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,100,000	\$ 172,200	\$\$ 315,000	\$ 487,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 16,060,000	\$ 760,300	\$\$ 2,660,000	\$ 3,420,300
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 6,565,000	\$ 328,250	\$ 155,000	\$ 483,250
2020A Refunding Bonds	1	15	16,113,000	05/13/20	06/01/35	2.29%	\$ 16113000-67	\$ 353,554	\$ 377,000	\$ 730,554
							\$	\$	\$	\$-
TOTAL ALL DEBT SERVICE			83,188,000			SCHEDULE	\$ 38,130,000		\$ 6,227,000	\$ 8,116,886

Lyon County School District

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

Page 98 Budget Fiscal Year 2021-2022 SCHEDULE C-1

	(1)	(2)	(3)	(4) T YEAR ENDING	(5)
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charges	423,088	580,000	580,000		580,000
(A) Total Operating Revenue	423,088	580,000	580,000		580,000
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	599,611	580,000	580,000		580,000
300-500 Purchased Services	72,870	135,000	135,000		135,000
600 Supplies					
790 Depreciation - Amortization	55 700	50.000	50.000		
900 Other	55,729	50,000	50,000		50,000
(B) Total Operating Expenses	728,210	765,000	765,000		765,000
Operating Income (Loss)	(305,122)	(185,000)	(185,000)		(185,000)
Nonoperating Revenue					
1510 Interest earned	5,800	10,000	10,000		10,000
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	5,800	10,000	10,000		10,000
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-				
(F) Net Income	(299,322)	(175,000)	(175,000)		(175,000)
Retained Earnings					
Beginning July 1	1,338,635	1,039,313	864,313		864,313
Ending June 30	1,039,313	864.313	689,313		689,313

Lyon County School District Workers Compensation Fund School District Internal Service Fund

Statement of Revenue Expenses and Net Income

Page 99 Budget Fiscal Year 2021-2022 Schedule J-1

	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING	(5)
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	5/25/2021 FINAL	T TEAK ENDING	1/25/2022 FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
A. CASH FLOWS FROM OPERATING ACTIVIES:					
Charges for Services	494,246	580,000	600,000		- 600,000
Cash received from other funds		,	,		
Claims	(599,611)	(475,000)	(500,000)		(500,000)
Insurance Premiums	(113,737)	(60,000)	(65,000)		(65,000)
Administrative Expenses		(15,000)	(20,000)		(20,000)
Fees and Assessments		(50,000)	(60,000)		(60,000)
a. Net cash provided by (or used for)					
operating activities	(219,102)	(20,000)	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
					-
b. Net cash provided by (or used for) noncapital financing activities					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Transfers from other funds					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Earnings on Investments	5,800	10,000	10,000		10,000
d. Net cash provided by (or used for)					
u. investing activities	5,800	10,000	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(213,302)	(10,000)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,467,477	2,254,175	2,244,175		2,244,175
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,254,175	2,244,175	2,209,175		2,209,175

 Lyon County School District
 School District

 Workers Compensation Fund
 Internal Service Fund

Statement of Revenue Expenses and Net Income

Page 100 Budget Fiscal Year 2021-2022 Schedule J-2

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING	(5)
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 06/30/20	CURRENT YEAR ENDING 06/30/21	5/25/2021 FINAL APPROVED	Revision	1/25/2022 FINAL AMENDED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charges	156,569	155,000	155,000		155,000
(A) Total Operating Revenue	156,569	155,000	155,000		155,000
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	4,926	20,000	20,000		20,000
300-500         Purchased Services           600         Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	4,926	20,000	20,000		20,00
Operating Income (Loss)	151,643	135,000	135,000		135,000
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue					
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense Operating Transfers					
5200 From Other Funds	_				
910 To Other Funds					
(E) Net Operating Transfers					
(F) Net Income	151,643	135,000	135,000		135,00
Retained Earnings					
Beginning July 1	863,536	1,015,179	1,150,179		1,150,179
Ending June 30	1,015,179	1,150,179	1,285,179		1,285,179

 Lyon County School District
 School District

 Unemployment Compensation Fund
 Internal Service Fund

Statement of Revenue Expenses and Net Income

Page 101 Budget Fiscal Year 2021-2022 Schedule J-1

	(1)	(2)	(3)	(4) T YEAR ENDING	(5)
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	5/25/2021 FINAL		1/25/2022 FINAL AMENDED
▲ CASH FLOWS FROM OPERATING	06/30/20	06/30/21	APPROVED	Revision	
A. CASH FLOWS FROM OPERATING ACTIVIES:					
Charges for Services	160,276	155,000	155,000	-	155,000
Payment of benefits	(6,654)	(35,000)	(35,000)		(35,000)
a. Net cash provided by (or used for)	153,622	120,000	120,000		120.000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES		,			
b. Net cash provided by (or used for) noncapital financing activities CASH FLOWS FROM CAPITAL AND					
RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for)					
capital and related financing activities D. CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for) investing activities					
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	153,622	120,000	120,000		120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	846,831	1,000,453	1,120,453		1,120,453
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,000,453	1,120,453	1,240,453		1,240,453

Lyon County School District Unemployment Compensation Fund

School District Internal Service Fund

Statement of Revenue Expenses and Net Income

Page 102 Budget Fiscal Year 2021-2022 Schedule J-2

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	5/25/2021	T TEAR ENDING	1/25/2022
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	FINAL		FINAL AMENDED
	06/30/20	06/30/21	APPROVED	Revision	
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charge	10,187,141				
(A) Total Operating Revenue	10,187,141				
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	9,652,028				
300-500 Purchased Services	1,173,118				
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	10,825,146	-	-		-
Operating Income (Loss)	(638,005)	-	-		-
Nonoperating Revenue					
1510 Interest earned	1,008				
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	1,008	-	-		-
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-		-		-
(F) Net Income	(636,997)	-	-		-
Retained Earnings					
Beginning July 1	650,914	13,917	13,917		13,917
Ending June 30	13,917	13,917	13,917		13,917

Lyon County School District Group Insurance School District Internal Service Fund

Statement of Revenue Expenses and Net Income

Page 103 Budget Fiscal Year 2021-2022 Schedule J-1

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING	(5)
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	5/25/2021 FINAL		1/25/2022 FINAL AMENDED
▲ CASH FLOWS FROM OPERATING	06/30/20	06/30/21	APPROVED	Revision	
A. CASH FLOWS FROM OPERATING ACTIVIES:					
Charges for Services	10,187,141	75,000			75,000
Payments for services and supplies	(9,776,083)				
a. Net cash provided by (or used for)					
operating activities	411,058	75,000	-		75,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Transfers to other funds		(35,000)			(35,000)
h. Net cash provided by (or used for)					
noncapital financing activities	-	(35,000)	-		(35,000)
RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES Interest Earned	1.008				
d. Net cash provided by (or used for) investing activities	1,008	_			_
NET INCREASE (DECREASE) in cash and cash		40.000			40.000
equivalents (a+b+c+d) CASH AND CASH EQUIVALENTS AT	412,066	40,000	-		- 40,000
JULY 1, 20XX	652,581	1,064,647	1,104,647		1,104,647
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,064,647	1,104,647	1,104,647		1,144,647

Lyon County School District Group Insurance School District Internal Service Fund

Statement of Revenue Expenses and Net Income

Page 104 Budget Fiscal Year 2021-2022 Schedule J-1

	TRA	NSFERS	5 IN	TRANSFERS OUT		
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
	Insurance Loss	16	109135	Special Education	16	1,400,000
SUBTOTAL			109,135			1,400,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	1,400,000	Insurance Loss	39	109135
						109135
SUBTOTAL			1,400,000			109,135
TOTAL TRANSFERS			1,509,135			1,509,135

Lyon County School District

Page 105 Budget Fiscal Year 2021-2022 Schedule T Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

## Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1. Activity:	No Lobbying Expense Planned	
2. Funding Source:	Not Applicable	
3. Transportation	\$	
4. Lodging and meals	\$	
5. Salaries and Wages	\$	
6. Compensation to lobbyists	\$	
7. Entertainment	\$	
<ol> <li>Supplies, equipment &amp; facilities; other personnection of the services spent in Carson City</li> </ol>	ersonnel and \$	
Total	\$	<u> </u>

Page 106 Budget Fiscal Year 2021-2022 Form 30

 Local Government:
 Lyon County School District

 Contact:
 Spencer Winward

 E-mail Address:
 winward@lyoncsd.org

 Daytime Telephone:
 (775) 463-6800 x10136

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2021	12/31/2022	\$ 69,800	\$ 72,600.00	Annual Financial Audit (year-ending 06/30/2022)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
	Total Proposed Expenditures			69,800	64,500	

Page 107 Budget Fiscal Year 2021-2022 Schedule 31

Local Government:	Lyon County School District			
Contact:	Spencer Winward			
E-mail Address:	swinward@lyoncsd.org			
Daytime Telephone:	(775) 463-6800 x10136			

Total Number of Privatization Contracts:

Line 1	Vendor None	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
2										
3										
4										
5										
6										
-										
7										
	T-4-1									
8	Total									

Attach additional sheets if necessary.

Page 108 Budget Fiscal Year 2021-2022 Schedule 31

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