

25 EAST GOLDFIELD AVENUE YERINGTON, NEVADA 89447

SUPERINTENDENT Wayne Workman

(775) 463-6800 FAX (775) 463-6808 DEPUTY SUPERINTENDENT Tim Logan

August 10, 2022

CERTIFICATION

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Budget for the fiscal year ending June 30, 2023.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$10,517,875

The property tax rate's computed herein are based on preliminary data. If the final state computed revenue limitation permits the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered

This budget contains fifteen governmental fund types with estimated expenditures of \$ 138.199.494 and three proprietary funds with estimated expenses of \$ 835,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act)

Kyle Rodriguez, Finance Manageri Comptroller, certify that all applicable funds and financial operations of this Local Government are listed herein Versons Dated 8/23/2022 SCHEDULED PUBLIC HEARING 5/24/22 6:30 PM Publication Dates May 4, and May 11, 2022 Date and Time Place: Fernley Intermediate School 320 Highway 95A, Femley NV 89408

BOARD OF TRUSTEES

President Holly Villanes • Clerk Phil Cowee • Member Michael Hogan

Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member Neal McIntyre

Lyon County School District Final Amended Budget For Fiscal Year Ending June 30, 2021

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Adult Diploma Fund	5-6; 10; 12; 14A	BB & BB-2	46
Class Size Reduction	5-7; 14A	BB & BB-2	51
Private Grants Fund	5-8; 12-14A	BB & BB-2	55
State Grants Fund	5-9; 12-14A	BB & BB-2	63
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Capital Projects Funds:			
Bond Projects Fund	5-6; 12-14A	BB & BB-2	76
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TOTAL EMPLOYEE INFORMATION

		ACTUAL YEAR ENDING 06/30/21		TUAL YEAR IING 06/30/22		ESTIMATED YEAR ENDING 06/30/2
	FTE Total Employees	1,031		1,035		1,035
	FTE Classroom teachers	533		515		535
		ENROLLMENT AND BASI	C SUPPORT GUARANTE	E INFORMATION		
		CTUAL YEAR ENDING 06/30/19	ACTUAL ADE YEAR ENDING 06			ED ADE* NG 06/30/23
1	Pre-kindergarten (NRS 388.490)	x .6 =	x .6 =		x .6 =	
2	Kindergarten					
3	Elementary					
4	Secondary					
5	Ungraded					
	6. Subtotal	_				
7.	<u>Deduct</u> students transported into Nevada from out-of-state			<u> </u>		
8.	Add students transported to another state					
	9. Total WEIGHTED enrollment			<u> </u>		
10.	Basic support per student amount	t for your district, Year Year Endi	ing 06/30/23			
11.	Total basic support for enrollees (Line 9 times Line 10)		_		
12.	Estimated number of special educ	cation program units Amount per Unit: X		= _		
13.	TOTAL BASIC SUPPORT GUAR	ANTEE (Line 11 + Line 12)				
LESS	LOCAL FUNDS AVAILABLE:					
14.	2.60 percent Local School Suppo	rt Tax (LSST)				
14.1 15	Charter School Outside Revenue 25 cent Property Tax			=	-	
16.	STATE SHARE (Line 8 - Line 9 -	Line 10)				
	REVENUE TO: Special Educa General Fund	tion Special Revenue Fund	\$ \$			
17.	Estimated REGULAR Adult High		ue Special Revenue			
18.	Estimated PRISON Adult High So Indicate fund to be used:	hool Diploma Program Revenue				
19.	Other anticipated DSA revenue (clindicate fund to be used:	describe):	Special Revenue			
20.	Total projected DSA revenue for		•			

Final Budget FORM 4405LGF Last Revised 08-11-2022

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)

et Proceeds of Mines) \$ 2,761,676,908

(B2) Tax from Net Proceeds Unavailable for Appropriation 2022/2023 (CY 22)_____

(B1) Net Proceeds of Mines

(C) TOTAL ASSESSED VALUE

\$ ___2,761,676,908_

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/22.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		41,000	-			41,000
3000 State		,				82,696,093
State Education Funding		1	82,696,093			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
4000 Federal		300,000	, ,			300,000
Opening Balance	8,843,854	,				8,843,854
Other Sources						_
General Subtotal	8,843,854	341,000	82,696,093	0.75%		91,880,947
		,			-	91,000,947
DEBT SERVICE	10,127,778	20,000	10,739,621	0.5867%		20,887,399
SUBTOTAL	18,971,632	361,000	93,435,714	1.3367%	-	112,768,346
OTHER FUNDS:						
Special Education	34,182	12,666,299			1,400,000	14,100,481
Medicaid	1,598	150,000			, ,	151,598
Federal Grants	-	-				-
Insurance Loss Fund						-
Federal School Lunch	925,177	4,687,000			-	5,612,177
Adult Diploma	-	-				-
Class Size Reduction	-	-				-
Private Donations & Grants	-					-
State Grants	-	-				-
Student Accounts	651,214	1,100,000				1,751,214
Bond Projects	35,927,347	-				35,927,347
Capital Projects	827,236	1,040,124				1,867,360
Building & Sites	226,686	9,600				236,286
Residential Construction Tax	1,075,336	650,000				1,725,336
Proprietary:						
Workers Comp Insurance	1,436,015	590,000				2,026,015
Unemployement Insurance	1,305,354	155,000				1,460,354
Group Insurance	508,560	50,000				558,560
SUBTOTAL OTHER FUNDS	42.918.705	21,098,023	_		1,400,000	65,416,728
TOTAL ALL FUNDS	61,890,337	21,459,023	93,435,714		1,400,000	178,185,074
Less: Interfund Transfers	01,000,001	21,100,020	00,100,714		(1,400,000)	(1,400,000)
NET ALL FUNDS	61,890,337	21,459,023	93,435,714	1.3367%	-	176,785,074

Lyon County School District

All Funds - Budgeted Resources

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Budget Fiscal Year 2022-2023
Schedule AA

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED VALUATION		TOTAL PREABATED	AD VALOREM	BUDGETED
	(Excluding Net	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	ABATED AD VALOREM
	Proceeds of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to					
Revenue Limitations	2,761,676,908	0.75%	20,723,926	6,989,898	-
Net Proceeds revenue reserved					
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXX	xxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	-
Total School Operating:					-
B. SCHOOL DEBT:					
Property Tax Suject to					
Revenue Limitations	2,761,676,908	0.5867%	16,211,635	5,472,014	10,739,621
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
Total School Debt:					10,739,621
C. TOTAL OPERATING AND DEBT					10,739,621

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
 (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
 (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County	School District

Page 5 Budget Fiscal Year 2022-2023 Attachment to Schedule AA

			(4)	I	I		T .
	(2)		SERVICES			(5)	(6)
	SALARIES	(3)	SUPPLIES	(5)		ENDING	TOTAL
(1)	AND	EMPLOYEE	AND	TRANSFERS	(6)	FUND	FUND REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	OUT	CONTINGENCY	BALANCE	MENTS
	WAGEG	DENETITO	OTTLER	001	CONTINUENCE	BALAIVOL	WENTO
GENERAL FUND	05 470 005	44 400 005	0.450.007				00.450.007
100 Regular	25,179,005	11,120,665	2,156,337				38,456,007
200 Special	224,891	89,772	100.000				314,663
300 Vocational & Technical	1,203,363	496,644	139,620				1,839,627
400 Other PK-12	1,568,334	628,884	50,378				2,247,596
500 Nonpublic School	07.044	0.000	00.745				- 04.740
600 Adult Education	27,811	6,220	30,715				64,746
800 Community Services 900 Co-curricular & Extra Curricular	1,174,233	04.040	700 707				2,064,772
	1,174,233	91,812	798,727				2,004,772
000 Undistributed Expenditures 2000 Support Services	21,160,251	7,790,432	11,749,588				40,700,271
	21,160,251	7,790,432	11,749,588				40,700,271
3000 Noninstructional Services 4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1.400.000			1.400.000
6300 Contingency				1,400,000	500,000		500,000
					500,000		
8000 Ending Balance						4,293,265	4,293,265
NPM - Reserved Per NRS 387.12	235						
Other							
Total Ending Fund Balance							
	E0 E27 000	20 224 420	14 005 005	1 100 000	500,000	4 202 265	04 000 047
General Subtotal	50,537,888	20,224,429	14,925,365	1,400,000	500,000	4,293,265	91,880,947
DEBT SERVICE			10,369,524			10,517,875	20,887,399
SUBTOTAL APPROPRIATION FUNDS	50,537,888	20,224,429	25,294,889	1,400,000	500,000	14,811,140	112,768,346
OTHER FUNDS: (List)							
Special Education	9,517,362	4,007,739	490,991		-	84,389	14,100,481
Medicaid	52,363	23,322	74,861	-		1,052	151,598
Federal Grants	-	•	-			-	-
Insurance Loss Fund			-			-	-
Federal School Lunch	1,300,000	440,230	2,871,400			1,000,547	5,612,177
Adult Diploma	-	-	-			-	-
Class Size Reduction	-	-				-	-
Private Donations & Grants							-
State Grants	-	-	-				-
Student Accounts			1,100,000			651,214	1,751,214
Bond Projects			31,900,582			4,026,765	35,927,347
Capital Projects			557,962		-	1,309,398	1,867,360
Building & Sites			175,000		-	61,286	236,286
Residential Construction Tax			-			1,725,336	1,725,336
Proprietary:							
Workers Comp Insurance		580,000	185,000			1,261,015	2,026,015
Unemployement Insurance		20,000				1,440,354	1,460,354
Group Insurance	40.000.707	50,000	07.055.700			508,560	558,560
SUBTOTAL OTHER FUNDS	10,869,725	5,121,291	37,355,796	-	-	12,069,916	65,416,728
TOTAL ALL FUNDS	61,407,613	25,345,720	62,650,685	1,400,000	500,000	26,881,056	178,185,074
Less: Interfund Transfers				(1,400,000)			(1,400,000)
NET ALL FUNDS	61,407,613	25,345,720	62,650,685	-	500,000	26,881,056	176,785,074

<u>Lyon County</u> School District All Funds - Fund Applications

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Budget Fiscal Year 2022-2023
Schedule AA-1 (Mod.)

Community Service Activities Revenue							
REVENUE CACTUAL PRIOR CURRENT VEAR ENDING VEAR ENDING VEAR ENDING O6/30/22 BUDGET Revision APPROVED			(1)				
New Page P				l l	BUDGE	I YEAR ENDING	06/30/23
Dec Dec							
1000 Tax Revenue		REVENUE	1				
1100 Tax Revenue			06/30/21	06/30/22	BUDGET	Revision	APPROVED
1111 Net Proceeds of Mines	1000	LOCAL SOURCES					
1111 Net Proceeds of Mines	1100	Tax Revenue	7				
1112 Net Proceeds of Mines - Prior Year 120 School Support Taxes 13,626,218 14,808,292 14,808,292 1190 Other Taxes 36,675 150,000 150,000 (20,000) 1190 Other Taxes 366,475 150,000 150,000 (150,000) 1192 Governmental Services Tax 2,568,084 2,659,257 (2,659,257) 1200 Local Gov Units - Not School Districts 1300 Tuttion 1400 Transportation Fees 1,376 150,000 15,000 16,000 1	1110	Property Taxes	12,088,291		13,728,859	(13,728,859)	-
1120 School Support Taxes	1111	Net Proceeds of Mines				-	
1150 Residential Construction Tax	1112	Net Proceeds of Mines - Prior Year				-	
1190 Other Taxes	1120	School Support Taxes	13,626,218		14,808,292	(14,808,292)	-
1191 Franchise Taxes 386.475 150,000 150,000 (150,000)	1150	Residential Construction Tax				-	
1192 Governmental Services Tax 2,568,084 2,659,257 (2,659,257 - 1)							-
1200 Local Gov Units - Not School Districts	1191		386,475	150,000	150,000	(150,000)	
1300 Tuition	_		2,568,084		2,659,257	(2,659,257)	-
1400 Transportation Fees						-	
1500						-	
1600 Food Service Revenue						-	
1611 Daily Sales - School Lunch			1,376	15,000	15,000		15,000
1612 Daily Sales - School Breakfast			1				
1613 Daily Sales - Special Milk							
1614 Daily Sales - After-School Program -							
1700 District Activities Revenue -		<u> </u>					
1800 Community Service Activities							
1900 Other Revenues	_						
1910 Rentals			20.017	00.000	22.222	-	22.222
1950/BO Donations			83,247				
1950/60 Services Provided other Governments				6,000	6,000		6,000
1990 Miscellaneous							
TOTAL LOCAL SOURCES 28,753,691 191,000 31,407,408 (31,366,408) 41,000							
3000 REVENUE FROM STATE SOURCES State Education Funding 79,962,658 49,238,095 33,457,998 82,696,093 3110 Distributive School Fund 50,767,222 3115 Special Education - DSA Funding - 3210 Restricted Funding/Grants-in-Aid Rev - 3210 Special Transportation - - - - - - - - -	1990	Miscellarieous					
State Education Funding 79,962,658 49,238,095 33,457,998 82,696,093	TOTAL	LOCAL SOURCES	28,753,691	191,000	31,407,408	(31,366,408)	41,000
State Education Funding 79,962,658 49,238,095 33,457,998 82,696,093	3000	REVENUE FROM STATE SOURCES					
3110 Distributive School Fund 50,767,222 -			┪	79.962.658	49.238.095	33.457.998	82.696.093
3115 Special Education - DSA Funding -	3110	•	50 767 222	,	,,	-	,,
3210 Restricted Funding/Grants-in-Aid Rev - -			00,101,222			-	
3210 Special Transportation - - - -							
3220 Adult High School Diploma							-
3230 Class Size Reduction -						-	-
Solution Solution	3230					-	
9 0 For/on behalf of School District	3800	In Lieu of Taxes				-	
0 For/on behalf of School District - TOTAL STATE SOURCES 50,767,222 79,962,658 49,238,095 33,457,998 82,696,093 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 4200 Unrestricted - State Agency 4200	3						
O For/on behalf of School District - TOTAL STATE SOURCES 50,767,222 79,962,658 49,238,095 33,457,998 82,696,093 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4500 Forest Reserve 96,175 25,000 50,000 50,000 50,000 4703 E-Rate 531,054 250,000 250,000 250,000 250,000 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 300,000 Lyon County School District School District Fund - Budgeted Resources Fund - Budgeted Resources	9						
TOTAL STATE SOURCES 50,767,222 79,962,658 49,238,095 33,457,998 82,696,093 4000 FEDERAL SOURCES 9 962,658 49,238,095 33,457,998 82,696,093 4000 Unrestricted - Direct Fed Gov't 9 96,175 <th< td=""><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	0						
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4300 Restricted - State Agency 4500 Restricted - State Agency 4700 Forest Reserve 96,175 25,000 50,000 50,000 50,000 4703 E-Rate 531,054 250,000 250,000 250,000 4800 Revenue in Lieu of Taxes -	0	For/on behalf of School District				-	
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4700 Forest Reserve 96,175 25,000 50,000 4703 E-Rate 531,054 250,000 250,000 250,000 4800 Revenue in Lieu of Taxes - - 4900 Revenue for-on behalf of School District - - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 300,000 Lyon County School District School District Fund - Budgeted Resources Fund - Budgeted Resources	TOTAL	STATE SOURCES	50,767,222	79,962,658	49,238,095	33,457,998	82,696,093
4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4700 Forest Reserve 96,175 25,000 50,000 50,000 4703 E-Rate 531,054 250,000 250,000 250,000 4800 Revenue in Lieu of Taxes - - - 4900 Revenue for-on behalf of School District - - - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 Lyon County School District School District General Fund Fund - Budgeted Resources	4000						
4300 Restricted - Direct 4500 Restricted - State Agency 4700 Forest Reserve 96,175 25,000 50,000 50,000 4703 E-Rate 531,054 250,000 250,000 250,000 4800 Revenue in Lieu of Taxes - - 4900 Revenue for-on behalf of School District - - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 Lyon County School District School District General Fund Fund - Budgeted Resources	4100	Unrestricted - Direct Fed Gov't					
4500 Restricted - State Agency 4700 Forest Reserve 96,175 25,000 50,000 50,000 4703 E-Rate 531,054 250,000 250,000 250,000 4800 Revenue in Lieu of Taxes - - 4900 Revenue for-on behalf of School District - - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 Lyon County School District School District General Fund Fund - Budgeted Resources	4200	Unrestricted - State Agency					
4700 Forest Reserve 96,175 25,000 50,000 50,000 4703 E-Rate 531,054 250,000 250,000 250,000 4800 Revenue in Lieu of Taxes - - - 4900 Revenue for-on behalf of School District - - - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 Lyon County School District School District General Fund Fund - Budgeted Resources							
4703 E-Rate 531,054 250,000 250,000 250,000 4800 Revenue in Lieu of Taxes - - - 4900 Revenue for-on behalf of School District - - - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 Lyon County School District School District General Fund Fund - Budgeted Resources		<u> </u>					
4800 Revenue in Lieu of Taxes - 4900 Revenue for-on behalf of School District - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 Lyon County School District School District General Fund Fund - Budgeted Resources					,		
4900 Revenue for-on behalf of School District - TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 Lyon County School District School District General Fund Fund - Budgeted Resources			531,054	250,000	250,000		250,000
TOTAL FEDERAL SOURCES 627,229 275,000 300,000 300,000 Lyon County School District School District General Fund Fund - Budgeted Resources	-					-	
Lyon County School District School District General Fund Fund - Budgeted Resources						-	
General Fund Fund - Budgeted Resources			<u> </u>	275,000	300,000		300,000
		•		_			
	Genera	I Fund	_	Resources			D 7

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Schedule BB-5

		1				
		(1)	(2)	(3)	(4)	(5)
			ESTIMATED	BUDGE	T YEAR ENDING	6 06/30/23
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110) Bond Principal					
5120	Premium/Discount of Bond Sale					
5200	Transfers from Other Funds		109,135			
5300	Gain/Loss on Disposal of Assets	5,330				
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
TOTAL	OTHER FINANCING SOURCES	5,330	109,135	-	-	-
8000	OPENING FUND BALANCE					
Rese	erved Opening Balance (NPM)					
Ope	ning Balance (Other)	8,680,541	10,672,987	8,843,854		8,843,854
TOTAL	OPENING FUND BALANCE	8,680,541	10,672,987	8,843,854		8,843,854
Prior	Period Adjustments					
Resi	dual Equity Transfers					
TOTAL	_ ALL RESOURCES	88,834,013	91,210,780	89,789,357		91,880,947

Lyon County School District	School District
General Fund	Fund - Budgeted Resources

Page 8 Budget Fiscal Year 2022-2023 Schedule BB-6

	(1)	(2) ESTIMATED	(3) BUDGE	(4) T YEAR ENDING ((5) 06/30/23
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE		FINAL
TROCKAMIT GIVETION OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS	00,00,0	73,73,==			
1000 Instruction					
100 Salaries	21,861,937	23,505,420	24,210,582	968,423	25,179,005
200 Benefits	9,878,539	10,296,912	11,120,665	500,420	11,120,665
300/400/500 Purchased Services	76,987	223,206	212,577		212,577
600 Supplies	732,980	1,660,601	1,793,449	143,476	1,936,925
700 Property	732,900	1,000,001	1,790,449	143,470	1,330,323
800/900 Miscellaneous & Other	2,645	6,835	6,835	-	6,835
2700 Student Transportation	2,043	0,033	0,000	-	0,033
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other				-	
				-	
2900 Other Direct Support 100 Salaries					
200 Benefits				-	
300/400/500 Purchased Services				-	
				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	32,553,088	35,692,973	37,344,108	1,111,899	38,456,007
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support			· ·		
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District

General Fund

School District

Fund - Expenditures by Program, Function, and Object

Page 9 Budget Fiscal Year 2022-2023 Schedule BB-7

	(1)	(2) ESTIMATED	(3) (4) (5) BUDGET YEAR ENDING 06/30/23			
	ACTUAL PRIOR	CURRENT	DODGE	I TEAR ENDING O	5/50/25	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL	
TROGRAM FORCHOLOGOBOLOT			1	<u> </u>		
	06/30/21	06/30/22	BUDGET	Revision	APPROVED	
270 GIFTED AND TALENTED	4					
1000 Instruction	100 700		221221			
100 Salaries	180,792	224,891	224,891	-	224,891	
200 Benefits	78,078	89,772	89,772	-	89,772	
300/400/500 Purchased Services				-		
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other				-		
2700 Student Transportation				-		
100 Salaries				-		
200 Benefits				-		
300/400/500 Purchased Services				-		
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other				-		
2900 Other Direct Support				-		
100 Salaries				-		
200 Benefits				-		
300/400/500 Purchased Services				-		
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other				-		
270 TOTAL GIFTED AND TALENTED	258,870	314,663	314,663	-	314,663	
300 VOCATIONAL & TECHNICAL		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,		- ,	
1000 Instruction	┪					
100 Salaries	1,053,084	1,203,363	1,203,363		1,203,363	
200 Benefits	440,449	496,644	496,644	-	496,644	
300/400/500 Purchased Services	24,331	35,076	37,882	-	37,882	
600 Supplies	70,660	93,138	100,589	-	100,589	
700 Property	70,000	93,136	100,369	-	100,368	
800/900 Miscellaneous & Other	781	1.149	1.149	-	1.149	
2700 Student Transportation	/81	1,149	1,149	-	1,148	
				-		
100 Salaries				-		
200 Benefits						
300/400/500 Purchased Services				-		
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other				-		
2900 Other Direct Support				-		
100 Salaries				-		
200 Benefits				-		
300/400/500 Purchased Services				-		
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other				-		
300 TOTAL VOCATIONAL & TECHNICAL	1,589,305	1,829,370	1,839,627	-	1,839,627	

 Lyon County School District
 School District

 General Fund
 Fund - Expenditures by Program, Function, and Object

Page 10 Budget Fiscal Year 2022-2023 Schedule BB-8

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING 0	(5) 3/30/23
	ACTUAL PRIOR	CURRENT	DODOL	T TEAR ENDING O	3/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
PROGRAM FUNCTION OBJECT		-			
400 OTHER INSTRUCTIONAL PROCESSION	06/30/21	06/30/22	BUDGET	Revision	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction		. === =	. ====		. =
100 Salaries	1,395,733	1,508,014	1,508,014	60,320	1,568,334
200 Benefits	591,129	628,884	628,884	-	628,884
300/400/500 Purchased Services	-	29,387	31,738	-	31,738
600 Supplies	12,658	17,259	18,640	-	18,640
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
400 TOTAL OTHER INSTR PROGRAMS	1,999,520	2,183,544	2,187,276	60,320	2,247,596
440 SUMMER SCHOOL					
1000 Instruction	i				
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			+		
600 Supplies			+		
700 Property			+		
800/900 Miscellaneous & Other			+		
440 TOTAL SUMMER SCHOOL	-	_	_	-	

Lyon County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

Page 11 Budget Fiscal Year 2022-2023 Schedule BB-9

	(4)	(0)	(0)	(4)	(5)
	(1)	(2)	(3)	(4) T YEAR ENDING 06	(5)
	ACTUAL PRIOR	CURRENT	BUDGE	I YEAR ENDING U	0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
PROGRAM FUNCTION OBJECT					
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	1,266	25,751	27,811	-	27,811
200 Benefits	227	5,759	6,220	-	6,220
300/400/500 Purchased Services	1,625	11,376	12,286	-	12,286
600 Supplies	6,087	17,064	18,429	-	18,429
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	9,205	59,950	64,746	-	64,746
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District	
General Fund	

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	(1)	(2)	(3) BUDGE	(4) (5) JDGET YEAR ENDING 06/30/23		
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE		FINAL	
	06/30/21	06/30/22	BUDGET	Revision	APPROVED	
910 COCURRICULAR ACTIVITIES						
1000 Instruction						
100 Salaries	183,320	341,084	341,084	13,643	354,727	
200 Benefits	25,524	13.099	13.099	10,010	13,099	
300/400/500 Purchased Services	- 20,021	11,700	12,636		12,636	
600 Supplies	498	5,802	6,266		6,266	
700 Property	1		-,		-,	
800/900 Miscellaneous & Other	1,095	3,792	4,095		4,095	
2700 Student Transportation	,,,,,,,	, .	,		,	
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other	-	54,283	58,626		58,626	
2900 Other Direct Support		·		-		
100 Salaries				-		
200 Benefits				-		
300/400/500 Purchased Services				-		
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other				-		
910 TOTAL COCURRICULAR ACTIVITIES	210,437	429,760	435,806	13,643	449,449	
920 ATHLETICS						
1000 Instruction						
100 Salaries	623,337	787,987	787,987	31,519	819,506	
200 Benefits	59,190	78,713	78,713		78,713	
300/400/500 Purchased Services	61,164	169,216	182,753		182,753	
600 Supplies	104,633	114,100	123,228		123,228	
700 Property						
800/900 Miscellaneous & Other	8,762	12,323	13,309		13,309	
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other	-	368,346	397,814		397,814	
2900 Other Direct Support	1					
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property	1					
800/900 Miscellaneous & Other						
920 TOTAL ATHLETICS	857,086	1,530,685	1,583,804	31,519	1,615,323	

 Lyon County School District
 School District

 General Fund
 Fund - Expenditures by Program, Function, and Object

Page 13 Budget Fiscal Year 2022-2023 Schedule BB-11

	(1)	(2)	(3)	(4) T YEAR ENDING 06	(5)
	ACTUAL PRIOR	CURRENT	BODGE	I TEAR ENDING O	0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
THOUSE WIT ONOTION OBSEST	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	06/30/21	00/30/22	BUDGET	Revision	APPROVED
2100 Student Support					
100 Salaries	2 247 006	0.645.470	2,615,179	104 600	2,719,786
200 Benefits	2,247,006	2,615,179 1,041,208	1,041,208	104,608	2,719,786 1,041,208
300/400/500 Purchased Services	927,455				
600 Supplies	82,795	126,414 17,676	136,527		136,527
700 Property	82,795	17,070	19,090		19,090
800/900 Miscellaneous & Other		448	484		484
2100 SUBTOTAL	3,257,580	3,800,925	3,812,488	104,608	3,917,095
2200 Instruction Staff Support	3,237,360	3,000,923	3,012,400	104,000	3,917,090
100 Salaries	964.922	1,345,373	1,345,373	53.815	1,399,188
	,-			53,815	
200 Benefits	311,761	474,480	474,480		474,480
300/400/500 Purchased Services 600 Supplies	17,520 108,773	132,461 311,128	143,058 336.018		143,058 336.018
.,,	108,773	311,120	330,018		330,018
700 Property 800/900 Miscellaneous & Other	(8,591)	2.402	2.764		0.704
2200 SUBTOTAL	1,394,385	3,483 2,266,923	3,761 2,302,689	53,815	3,761 2,356,505
	1,394,385	2,200,923	2,302,089	53,815	2,350,505
2300 General Administration					
100 Salaries	852,920	951,007	951,007	38,040	989,047
200 Benefits	620,885	619,429	619,429		619,428
300/400/500 Purchased Services	445,189	577,113	623,282		623,282
600 Supplies	21,363	28,095	30,343		30,343
700 Property		22122		400.000	
800/900 Miscellaneous & Other	99,473	304,965	104,965	100,000	204,965
2300 SUBTOTAL	2,039,830	2,480,609	2,329,026	138,040	2,467,065
2400 School Administration					
100 Salaries	5,425,904	6,441,590	6,441,590	257,664	6,699,254
200 Benefits	2,042,040	2,412,906	2,412,906		2,412,906
300/400/500 Purchased Services	229,974	392,102	423,470		423,470
600 Supplies	186,898	203,592	219,880		219,880
700 Property	-	31,055	33,539		33,539
800/900 Miscellaneous & Other	11,226	10,948	11,824		11,824
2400 SUBTOTAL	7,896,042	9,492,194	9,543,209	257,664	9,800,873
2500 Central Services					
100 Salaries	1,847,355	2,270,741	2,270,741	90,830	2,361,571
200 Benefits	543,399	749,693	749,693		749,693
300/400/500 Purchased Services	1,238,729	1,395,257	1,506,878		1,506,878
600 Supplies	1,516,026	1,515,250	1,636,470		1,636,470
700 Property	32,175	444,814	480,399		480,399
800/900 Miscellaneous & Other	7,783	27,516	29,718		29,718
2500 SUBTOTAL	5,185,467	6,403,271	6,673,899	90,830	6,764,729

 Lyon County School District
 School District

 General Fund
 Fund - Expenditure:

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	(1)	(2)	(3)	(4) T YEAR ENDING 06	(5)
	ACTUAL PRIOR	CURRENT	BODGE	I TEAR ENDING O	0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
TROOF WIT ONOTION OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant	00/30/21	00/00/22	BOBOLI	TCVISION	ATTROVED
Service					
100 Salaries	3,320,277	3,870,437	4,180,071	167,203	4,347,274
200 Benefits	1,143,221	1,395,210	1,506,826		1,506,826
300/400/500 Purchased Services	1,658,571	1,433,538	1,548,221		1,548,221
600 Supplies	2,105,004	2,540,714	2,743,972		2,743,972
700 Property	-	24,885	26,876		26,876
800/900 Miscellaneous & Other	12,975	10,352	11,180		11,180
2600 SUBTOTAL	8,240,048	9,275,135	10,017,146	167,203	10,184,349
2700 Student Transportation					
100 Salaries	1,959,419	2,354,105	2,542,434	101,697	2,644,131
200 Benefits	718,726	912,862	985,891		985,891
300/400/500 Purchased Services	259,471	342,981	370,420		370,420
600 Supplies	549,161	652,975	705,213		705,213
700 Property	393,584	750,000	810,000		810,000
800/900 Miscellaneous & Other	39,802	(306,000)	(306,000)		(306,000)
2700 SUBTOTAL	3,920,163	4,706,923	5,107,958	101,697	5,209,655
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

 Lyon County School District
 School District

 General Fund
 Fund - Expenditures by Program, Function, and Object

Page 15 Budget Fiscal Year 2022-2023 Schedule BB-13

	(1)	(2)	(3)	(4) ET YEAR ENDING ((5)
	ACTUAL PRIOR	CURRENT	BODGE	T TEAR ENDING	00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)	00/00/21	00/00/22	BOBOLI	1101101011	7411KOVED
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer	8,750,000	1,400,000	1,400,000	-	1,400,000
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
TOTAL ALL EXPENDITURES	78,161,026	81,866,926	84,956,445	2,131,238	87,087,682
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXX	500,000	500,000		500,000
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10,672,987	8,843,854	4,332,912		4,293,265
TOTAL ENDING FUND BALANCE	10,672,987	8,843,854	4,332,912	-	4,293,265
TOTAL APPLICATIONS	88,834,013	91,210,780	89,789,357	2,131,238	91,880,947

Lyon County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3) BUDGE	(4) T YEAR ENDING	(5) 01/00/00
		ACTUAL PRIOR	CURRENT			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue	7				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	· · · · · · · · · · · · · · · · · · ·					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
	Donations					
	Services Provided other Governments					
1990	Miscellaneous					
	LOCAL COURCES					
TOTAL	LOCAL SOURCES	-	-	-		-
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund	1				
	Special Education - PCFP Funding	4,318,747	8,182,953	8,182,953	7.135	8,190,088
3200	Restricted Funding/Grants-in-Aid Rev	, , , , ,	-, - ,	-, - ,	,	-,,
	Special Transportation					
	State Special Education Revenue		4,476,211	4,476,211	-	4,476,211
3230	Class Size Reduction		, ,	, i		, ,
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
c		4,318,747	12,659,164	12,659,164	7,135	12,666,299
4000	FEDERAL SOURCES		, , ,		,	, , , , , ,
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes				+	
4900	Revenue for-on behalf of School District					
	FEDERAL SOURCES	 	-	_		_
·			-		-	

 Lyon County School District
 School District

 Special Education Fund
 Fund - Budgeted Resources

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	T				
	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds	1				
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds	8,750,000	1,400,000	1,400,000		1,400,000
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	8,750,000	1,400,000	1,400,000	-	1,400,000
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	17,132	11,110	34,182		34,182
TOTAL OPENING FUND BALANCE	17,132	11,110	34,182	-	34,182
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	13,085,879	14,070,274	14,093,346	7,135	14,100,481

 Lyon County School District
 School District

 Special Education Fund
 Fund - Budgeted Resources

Page 18 Budget Fiscal Year 2022-2023 Schedule BB-6

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5) 06/30/23
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	TEAR ENDING	FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS					
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	6,466,827	6,992,798	6,962,798		6,962,798
200 Benefits	2,859,481	2,904,280	2,904,280		2,904,280
300/400/500 Purchased Services	311	104,583	124,583		124,583
600 Supplies	11,761	30,692	30,692		30,692
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	9,338,380	10,032,353	10,022,353	-	10,022,353

 Lyon County School District
 School District

 Special Education Fund
 Fund - Expenditures by Program, Function, and Object

Page 19 Budget Fiscal Year 2022-2023 Schedule BB-7

	(1)	(2)	(3)	(4) T YEAR ENDING 0	(5) 8/30/23
	ACTUAL PRIOR	CURRENT	- BODGE		0100120
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
TROOM WIT ONOTION OBJECT			BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2100 Student Support					
• • • • • • • • • • • • • • • • • • • •	4 070 000	1 000 010	4 000 040		1 000 010
100 Salaries	1,678,362	1,892,918	1,892,918		1,892,918
200 Benefits	660,897	826,325	826,325		826,325
300/400/500 Purchased Services	410,103	266,165	286,165		286,165
600 Supplies	9	1,104	1,104		1,104
700 Property 800/900 Miscellaneous & Other					
2100 SUBTOTAL	2,749,371	2,986,512	3,006,512		3,006,512
2200 Instruction Staff Support	2,749,371	2,900,512	3,000,312	-	3,000,312
100 Salaries		E 0E4	E 0E4		F 0F4
		5,851	5,851		5,851
200 Benefits 300/400/500 Purchased Services	4.007	1,178	1,178		1,178
600 Supplies	1,267	552 828	552 828		552 828
		020	020		620
700 Property 800/900 Miscellaneous & Other					
2200 SUBTOTAL	1.267	8.409	8.409		8.409
2300 General Administration	1,207	0,409	0,409	-	0,408
	407.045	404 400	404 400		404 400
100 Salaries 200 Benefits	167,645 59,130	184,193 69,862	184,193 69.862		184,193 69.862
300/400/500 Purchased Services	38,177		,		,
600 Supplies	2,776	9,145 11,036	19,145 11,036		19,145 11,036
700 Property	9.780	11,030	11,030		11,030
800/900 Miscellaneous & Other	9,760				
2300 SUBTOTAL	277,508	274,236	284,236		284,236
2400 School Administration	211,500	274,230	204,230	-	204,230
100 Salaries					
200 Benefits 300/400/500 Purchased Services					
600 Supplies					
700 Property 800/900 Miscellaneous & Other					
2400 SUBTOTAL					
	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					

 Lyon County School District
 School District

 Special Education Fund
 Fund - Expenditure:

Page 20 Budget Fiscal Year 2022-2023 Schedule BB-12

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING ((5) 06/30/23
	ACTUAL PRIOR	CURRENT	BODGL	T TEAR ENDING	0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
TROOF WITT ON OTHER OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant Service	00/00/21	00/00/22	BODOLI	1104101011	741110725
100 Salaries			1		
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	15,835				
700 Property	10,000				
800/900 Miscellaneous & Other					
2600 SUBTOTAL	15,835	-	-	-	-
2700 Student Transportation					
100 Salaries	496,415	511,602	471,602		471,602
200 Benefits	195,993	206,094	206,094		206,094
300/400/500 Purchased Services	-	16,886	16,886		16,886
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	692,408	734,582	694,582	-	694,582
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	3,736,389	4,003,739	3,993,739		3,993,739
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

 Lyon County School District
 School District

 Special Education Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4) ET YEAR ENDING ((5)
	ACTUAL PRIOR	CURRENT	BUDGE	TEAR ENDING	10/30/23
DDOODAM ELINOTION OD JEGT			TENITATIN (E		FINIAL
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	3,736,389	4,003,739	3,993,739	-	3,993,739
TOTAL ALL EXPENDITURES	13,074,769	14,036,092	14,016,092	-	14,016,092
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	11,110	34,182	77,254	7,135	84,389
TOTAL ENDING FUND BALANCE	11,110	34,182	77,254	7,135	84,389
TOTAL APPLICATIONS	13,085,879	14,070,274	14,093,346	7,135	14,100,481

Lyon County School District
Special Education Fund School District

Fund - Expenditures by Program, Function, and Object

-		(1)	(2)	(3) BUDGE	(5) G 01/00/00	
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue	7				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
1910	Rentals					
	Donations					
	Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES					
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund					
3115	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev					
3210	Special Transportation					
3220	Adult High School Diploma					
3230	Class Size Reduction					
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
C						
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency				<u> </u>	
4300	Restricted - Direct					
4500	Restricted - State Agency				·	
4710	Medicaid Payments	145,618	150,000	150,000		150,000
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES	145,618	150,000	150,000	-	150,000

Lyon County School District School District Medicaid Fund Fund - Budgeted Resources

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	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds	1				
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	79,543	20,535	1,598		1,598
TOTAL OPENING FUND BALANCE	79,543	20,535	1,598		1,598
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	225,161	170,535	151,598	-	151,598

Lyon County School District School District Fund - Budgeted Resources

Page 24 Budget Fiscal Year 2022-2023 Schedule BB-6

	(1)	(2)	(3)	(4) T YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT		I ILAK LINDING U	0/00/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	00/30/21	00/30/22	BODGET	Revision	AFFROVED
2100 Student Support					
100 Salaries	519				
200 Benefits	6,173		_		
300/400/500 Purchased Services	96,594	50,000	30,000		30,000
600 Supplies	4.836	15,000	12.000		12,000
700 Property	.,000	10,000	12,000		12,000
800/900 Miscellaneous & Other					
2100 SUBTOTAL	108,122	65,000	42,000	-	42,000
2200 Instruction Staff Support	,	,	,		,
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries	47,950	50,108	52,363		52,363
200 Benefits	19,534	22,318	23,322		23,322
300/400/500 Purchased Services	27,466	30,000	31,350		31,350
600 Supplies	1,554	1,511	1,511		1,511
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	96,504	103,937	108,546	-	108,546
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

 Lyon County School District
 School District

 Medicaid Fund
 Fund - Expenditure:

Page 25 Budget Fiscal Year 2022-2023 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING ((5)
	ACTUAL PRIOR	CURRENT	BODGET TEAK ENDING (00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)	00/00/21	00/00/22	BODOLI	revision	ATTROVED
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	204,626	168,937	150,546	-	150,546
TOTAL ALL EXPENDITURES	204,626	168,937	150,546	-	150,546
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	20,535	1,598	1,052		1,052
TOTAL ENDING FUND BALANCE	20,535	1,598	1,052		1,052
TOTAL APPLICATIONS	225,161	170,535	151,598	_	151,598

Lyon County School District	School District
Medicaid Fund	Fund - Expenditures by Program, Function, and Object
	=

Page 26 Budget Fiscal Year 2022-2023 Schedule BB-14A

		(1)	(1) (2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
		ACTUAL PRIOR	CURRENT			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue	7				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
1910	Rentals					
1920	Donations					
1950/60	Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES					
	Distributive School Fund	-				
	Special Education - DSA Funding					
	Restricted Funding/Grants-in-Aid Rev					
3200	Special Transportation					
3210						
3230	Class Size Reduction					
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
<u>3900</u>	1 Off of Defial Of Oction District					
<u> </u>						
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency	6,881,200	5,337,613			
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District	0.004.555				
TOTAL	FEDERAL SOURCES	6,881,200	5,337,613	-	-	-

Lyon County School District School District
Federal Grants Fund - Budgeted Resources

Page 27 Budget Fiscal Year 2022-2023 Schedule BB-5

		(1)	(2)	(3)	(4)	(5)
				BUDGET YEAR ENDING 0		01/00/00
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds	1				
5110	Bond Principal					
5120	Premium/Discount of Bond Sale					
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
TOTAL	OTHER FINANCING SOURCES					
8000	OPENING FUND BALANCE					
Rese	erved Opening Balance (NPM)					
Ope	ning Balance (Other)					
TOTAL	OPENING FUND BALANCE	-	-	-	-	-
Prior	Period Adjustments					
Resi	dual Equity Transfers					
TOTAL	ALL RESOURCES	6,881,200	5,337,613	-	-	-

Lyon County School District School District Federal Grants School District Fund - Budgeted Resources

	(1)	(2)	(3)	(4)	(5)
	ACTUAL PRIOR	CURRENT	BUDGE	T YEAR ENDING	00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	489.087	1,034,482			
200 Benefits	913,700	192,776			
300/400/500 Purchased Services	194,729	5,348			
600 Supplies	49.603	136,253			
700 Property	.,	,			
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support				-	
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	1,647,119	1,368,859	-		
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	698,205	733,428			
200 Benefits	260,346	280,988			
300/400/500 Purchased Services	446,427	131,620			
600 Supplies	258,291	20,000			
700 Property	158,454				
800/900 Miscellaneous & Other	100,101				
2700 Student Transportation					
100 Salaries				-	
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	1,821,723	1,166,036	_	_	

 Lyon County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

Page 29 Budget Fiscal Year 2022-2023 Schedule BB-7

	(1)	(2)	(3)	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT	Bobos	T TEXT ENDING	0/00/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
TROOF WIT ONO HON OBJECT				Davision	
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED					
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,000				
600 Supplies	56,391				
700 Property	63,572				
800/900 Miscellaneous & Other	03,372			<u>-</u>	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support 100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	+				
300 TOTAL VOCATIONAL & TECHNICAL	120,963	-	-	-	

 Lyon County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(5)
			BUDGET YEAR	ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	BUDGET	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	431,234			
200 Benefits	13,626			
300/400/500 Purchased Services	8,074			
600 Supplies	227,872			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	680,806	-	-	-
440 SUMMER SCHOOL				
1000 Instruction	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

 Lyon County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT	DODOL	I I I I I I I I I I I I I I I I I I I	0/00/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	00/30/21	06/30/22	BUDGET	Revision	APPROVED
2100 Student Support					
100 Salaries	278,654	584,152			
200 Benefits	69,359	220,721			
300/400/500 Purchased Services	472,707	141,191			
600 Supplies	894.065	438.432			
700 Property	17,191	400,402			
800/900 Miscellaneous & Other	392	12,524			
2100 SUBTOTAL	1,732,368	1,397,020	-	-	
2200 Instruction Staff Support	1,7.02,000	1,001,020			
100 Salaries	232,322	192,322			
200 Benefits	82,514	39,313			
300/400/500 Purchased Services	172,109	606,994			
600 Supplies	40.468	196.885			
700 Property	10,100	,			
800/900 Miscellaneous & Other				-	
2200 SUBTOTAL	527,413	1,035,514	-	-	
2300 General Administration	,	, ,			
100 Salaries				-	
200 Benefits	64,688			-	
300/400/500 Purchased Services	,			-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	64,688	-	-	-	
2400 School Administration					
100 Salaries		30,000			
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	30,000	-	-	
2500 Central Services					
100 Salaries	138,556	113,992			
200 Benefits	47,976	43,544			
300/400/500 Purchased Services	1,173	3,982			
600 Supplies	20,118	6,249			
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	207,823	167,767	-	-	

 Lyon County School District
 School District

 Federal Grants
 Fund - Expenditure:

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	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING ((5) 6/30/23
	ACTUAL PRIOR	CURRENT	DODGE	I TEAR ENDING C	0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
TROOKAWT GIVETION OBSECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant	00/30/21	00/30/22	BODGET	Revision	AFFROVED
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	4,956				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	4,956	-	-	-	
2700 Student Transportation					
100 Salaries	2,616	5,000			
200 Benefits	962	1,550			
300/400/500 Purchased Services	10,050	45,000			
600 Supplies		-			
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	13,628	51,550	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL		-	-	-	-
TOTAL SUPPORT SERVICES	2,550,876	2,681,851	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-		-
3300 Community Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		10,867			
600 Supplies	59,713	110,000			
700 Property	,	·			
800/900 Miscellaneous & Other					
3300 SUBTOTAL	59,713	120,867	-		

 Lyon County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

Page 33 Budget Fiscal Year 2022-2023 Schedule BB-13

	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4200 Land Improvement	00/00/21	00/00/22	BOBOLI	-	ATTROVED
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4200 SUBTOTAL					
4300 Architecture/Engineering				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4300 SUBTOTAL	-	•	-	-	
4500 Building Acquisition/Construction	n				
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	-	•		-	
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	-
600 Supplies				-	-
700 Property				-	
800/900 Miscellaneous & Other				-	
4600 SUBTOTAL	-	-	-	-	-
4700 Building Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	-
600 Supplies				-	-
700 Property				-	
800/900 Miscellaneous & Other				-	
4700 SUBTOTAL	-	-	-	-	-

 Lyon County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

Page 34 Budget Fiscal Year 2019-2020 Schedule BB-14

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	BODOL		00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	2,610,589	2,802,718	-	-	-
TOTAL ALL EXPENDITURES	6,881,200	5,337,613	-	-	-
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	6,881,200	5,337,613	-	-	

Lyon County School District	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

Page 35 Budget Fiscal Year 2022-2023 Schedule BB-14A

		(1)	(2)	(3)	(4)	(5)
				BUDGET YEAR ENDING 01/00/00		01/00/00
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds	1				
5110) Bond Principal					
5120	Premium/Discount of Bond Sale					
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
TOTA	OTHER FINANCING SOURCES					
8000	OPENING FUND BALANCE					
Res	erved Opening Balance (NPM)					
	ning Balance (Other)	109,135	109,135			
TOTA	OPENING FUND BALANCE	109,135	109,135	-	-	-
Prio	Period Adjustments					
Resi	dual Equity Transfers					
TOTA	_ ALL RESOURCES	109,135	109,135	-	-	-

Lyon County School District School District

Insurance Loss Fund Fund - Budgeted Resources

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	(1)	(2)	(3) BUDGI	(5) 6/30/23	
	ACTUAL PRIOR	CURRENT	5050.		0,00,20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	00/00/21	00/00/22	BODGET	rtovicion	741110125
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	

 Lyon County School District
 School District

 Insurance Loss Fund
 Fund - Expenditure:

Page 37 Budget Fiscal Year 2022-2023 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING 0	(5)
	ACTUAL PRIOR	CURRENT	BUDGE	I TEAR ENDING	0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING		TENTATIVE		FINAL
FROGRAM FUNCTION OBJECT		YEAR ENDING			
0000 On suptime (85.1.1	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant					
Service 100 Octobring					
100 Salaries					
200 Benefits 300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	 	_	-		_
					_
2700 Student Transportation 100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL			-		_
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	_	-	-	-	-
TOTAL SUPPORT SERVICES	_	_	_	_	_
NONINSTRUCTIONAL SERVICES	<u> </u>				<u> </u>
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	_	-	-	_	_
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-	-	-	-	-

Lyon County School District	_School District
Insurance Loss Fund	Fund - Expenditures by Program, Function, and Object

Page 38 Budget Fiscal Year 2022-2023 Schedule BB-13

	(1)	(2)	(3)	(4) ET YEAR ENDING	(5) 06/30/23
	ACTUAL PRIOR	CURRENT	50501	TEXT ENDING	00/00/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	-	-	-	-	
TOTAL ALL EXPENDITURES	-	-	-	-	-
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	109,135	-	-	-	-
TOTAL ENDING FUND BALANCE	109,135	-		-	-
TOTAL APPLICATIONS	109,135	-	-	-	-

Lyon County School District	School District
Insurance Loss Fund	Fund - Expenditures by Program, Function, and Object

Page 39 Budget Fiscal Year 2022-2023 Schedule BB-14A

		(1)	(2)	(3) BUDGE	(4) T YEAR ENDING	(5) 01/00/00
		ACTUAL PRIOR	CURRENT	1		0 17 0 07 0 0
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	NEVENOL	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4000	1 00 11 00 11 00 1	00/30/21	00/30/22	BODGET	Revision	AFFROVED
1000	LOCAL SOURCES	4				
1100	Tax Revenue					
1110	. ,					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch	32,611	600,000	600,000	(500,000)	100,000
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
1910	Rentals					
1920	Donations					
	Services Provided other Governments	7,783	25,000	25,000		25,000
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	40.394	625.000	625,000	(500,000)	125,000
		1 40,394	023,000	023,000	(300,000)	123,000
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund					
3115	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev	10,728	30,000	12,000		12,000
3210	Special Transportation					
3220	Adult High School Diploma					
3230	Class Size Reduction					
	In Lieu of Taxes					
3800	III Lieu oi Taxes					
3800	For/on behalf of School District					
		10,728	30,000	12,000	-	12,000
3900 C	For/on behalf of School District	10,728	30,000	12,000	-	12,000
3900 C 4000	Federal Sources	10,728	30,000	12,000	-	12,000
3900 C 4000 4100	FEDERAL SOURCES Unrestricted - Direct Fed Gov't	10,728	30,000	12,000	-	12,000
3900 C 4000 4100 4200	FEDERAL SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency	10,728	30,000	12,000	-	12,000
3900 C 4000 4100 4200 4300	For/on behalf of School District FEDERAL SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency Restricted - Direct				1 500 000	
3900 C 4000 4100 4200 4300 4500	FEDERAL SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency Restricted - Direct Restricted - State Agency	4,112,573	30,000	3,000,000	1,500,000	12,000 4,500,000
3900 C 4000 4100 4200 4300	For/on behalf of School District FEDERAL SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency Restricted - Direct				1,500,000	

 Lyon County School District
 School District

 Federal School Lunch Fund
 Fund - Budgeted Resources

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	T				
	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	611,900	1,119,157	425,127		925,177
TOTAL OPENING FUND BALANCE	611,900	1,119,157	425,127	-	925,177
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	4,775,595	4,824,157	4,112,127	1,000,000	5,612,177

 Lyon County School District
 School District

 Federal School Lunch Fund
 Fund - Budgeted Resources

	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23			
	ACTUAL PRIOR	CURRENT	25000		5,55,25	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL	
	06/30/21	06/30/22	BUDGET	Revision	APPROVED	
000 UNDISTRIBUTED EXPENDITURES	00/00/21	00/00/22	BOBOLI	TCVISION	ATTROVED	
2100 Student Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2100 SUBTOTAL						
2200 Instruction Staff Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	-	-	-			
2300 General Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2300 SUBTOTAL						
2400 School Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services				-		
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2400 SUBTOTAL	-	-	-	-	-	
2500 Central Services						
100 Salaries		120,000	100,000		100,000	
200 Benefits		33,000	33,000		33,000	
300/400/500 Purchased Services			·		,	
600 Supplies						
700 Property				-		
800/900 Miscellaneous & Other				-		
2500 SUBTOTAL	-	153,000	133,000	-	133,000	

 Lyon County School District
 School District

 Federal School Lunch Fund
 Fund - Expenditure:

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	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant					
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property 800/900 Miscellaneous & Other					
2600 SUBTOTAL					
2700 Student Transportation					
100 Salaries					
200 Benefits 300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES					
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	1,002,712	1,000,000	1,000,000	200,000	1,200,000
200 Benefits	312,714	367,230	367,230	40,000	407,230
300/400/500 Purchased Services	286,793	250,000	250,000	100,000	350,000
600 Supplies	1,987,991	1,638,750	1,638,750	161,250	1,800,000
700 Property		420,000	500,000	150,000	650,000
800/900 Miscellaneous & Other	66,228	70,000	71,400	-	71,400
3100 SUBTOTAL	3,656,438	3,745,980	3,827,380	651,250	4,478,630
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-				

 Lyon County School District
 School District

 Federal School Lunch Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT	20202		0,00,20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
THOOF WITH ONOTHOR OBJECT				D d. d	
4200 Land Improvement	06/30/21	06/30/22	BUDGET	Revision	APPROVED
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other 4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction	n				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	-	-		-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-		-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property			-		
800/900 Miscellaneous & Other					

 Lyon County School District
 School District

 Federal School Lunch Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4)	(5)
			BUDGE	06/30/23	
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
TOTAL ALL EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,119,157	925,177	151,747		1,000,547
TOTAL ENDING FUND BALANCE	1,119,157	925,177	151,747	-	1,000,547
TOTAL APPLICATIONS	4,775,595	4,824,157	4,112,127		5,612,177

 Lyon County School District
 School District

 Federal School Lunch Fund
 Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)	(5)
				BUDGE	ET YEAR ENDING	01/00/00
		ACTUAL PRIOR	CURRENT			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue	+				
	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition	1,510				
1400	Transportation Fees	1,510				
1500 1600	Earnings on Investments Food Service Revenue	+				
1611	Daily Sales - School Lunch	+				
1612	Daily Sales - School Breakfast					
1613	· · · · · · · · · · · · · · · · · · ·					
1614	,					
1700	District Activities Revenue		-		-	
1800	Community Service Activities	+				
1900	Other Revenues Rentals					
	Donations					
) Services Provided other Governments					
	Miscellaneous					
1990	Wiscellarieous					
TOTAL	LOCAL SOURCES	1,510	_			
TOTAL	LOCAL SOURCES	1,510	-			-
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund	1				
	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev					
	Special Transportation					
3220	Adult High School Diploma	250,026	362,228			
3230	Class Size Reduction		,			
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
C		250,026	362.228	_	_	_
		250,020	302,220			<u> </u>
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES	-	-	-	-	-

 Lyon County School District
 School District

 Adult Diploma Fund
 Fund - Budgeted Resources

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	1				
	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,967	3,477		-	
TOTAL OPENING FUND BALANCE	1,967	3,477	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	253,503	365,705	-	-	-

 Lyon County School District
 School District

 Adult Diploma Fund
 Fund - Budgeted Resources

	(1)	(2)	(3)	(4)	(5)
	(.,	(-)	BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
600 ADULT EDUCATION PROGRAMS	00/30/21	00/30/22	DODOLI	TREVISION	ATTROVED
1000 Instruction					
100 Salaries	154,804	215,203			
200 Benefits	67,251	88,630			
300/400/500 Purchased Services	13,119	13,788			
600 Supplies	14,852	40,224			
700 Property		-			
800/900 Miscellaneous & Other		-		-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	250,026	357,845	-	-	-
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District	School District
Adult Diploma Fund	Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3) BUDGI	(4) ET YEAR ENDING 0	(5) 06/30/23
	ACTUAL PRIOR	CURRENT	5050.		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	00/00/21	GOIGGILL	BODGET	rtovicion	741110122
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	
2500 Central Services					
100 Salaries		3,403			
200 Benefits		980			
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	4,383	-	-	

 Lyon County School District
 School District

 Adult Diploma Fund
 Fund - Expenditure:

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	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	Вово	TEAR ENDING	00/30/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	-	4,383	-	-	-
TOTAL ALL EXPENDITURES	250,026	362,228	ı	1	-
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	3,477	3,477	-	-	-
TOTAL ENDING FUND BALANCE	3,477	3,477	-	-	_
TOTAL APPLICATIONS	253,503	365,705	-	-	-

Lyon County School District	_ School District
Adult Diploma Fund	Fund - Expenditures by Program, Function, and Object

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-		(1)	(2)	(3) (4) (5 BUDGET YEAR ENDING 01/00/00		
		ACTUAL PRIOR	CURRENT			
	REVENUE	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000	LOCAL SOURCES	00/00/21	00/00/22	BOBOLI	TOVICION	741110123
1100	Tax Revenue	†				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112						
	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	,					
1613	Daily Sales - School Breakfast Daily Sales - Special Milk					
1614	,					
	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
	Donations					
	Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	-	-	-		-
3000	REVENUE FROM STATE SOURCES					
		4				
	Distributive School Fund					
	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev					
	Special Transportation					
3220	<u> </u>	0.040.004				
3230	Class Size Reduction	2,312,801			-	
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
C		2,312,801	-	-	-	-
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES	-	-	-	-	-

 Lyon County School District
 School District

 Class Size Reduction Fund
 Fund - Budgeted Resources

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	-		1		
	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	-
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES		-	_	-	_
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)			-	-	
TOTAL OPENING FUND BALANCE	10	-	-	-	_
Prior Period Adjustments					
Residual Equity Transfers					
	0.040.044				
TOTAL ALL RESOURCES	2,312,811	-	-	-	-

 Lyon County School District
 School District

 Class Size Reduction Fund
 Fund - Budgeted Resources

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	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING	(5) 06/30/23
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,606,240				
200 Benefits	706,561			-	
300/400/500 Purchased Services	,				
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,312,801	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					

 Lyon County School District
 School District

 Class Size Reduction Fund
 Fund - Expenditures by Program, Function, and Object

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(1)	(2)	(3)	(4)	(5)
ACTUAL DRIOD	CUDDENT	BUDGE	ET YEAR ENDING (J0/3U/23
		TENTATO /E		F.N.A.
		. =		FINAL
06/30/21	06/30/22	BUDGET	Revision	APPROVED
2,312,801	-	-	-	-
xxxxxxxxxxx	-			
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
10	-	-	-	-
10	-	-	-	
2,312,811			_	_
	ACTUAL PRIOR YEAR ENDING 06/30/21 2,312,801 XXXXXXXXXXXXX XXXXXXXXXXXX 10 10	ACTUAL PRIOR YEAR ENDING 06/30/21 CURRENT YEAR ENDING 06/30/22 06/30/22 COMPANY OF THE PRIOR OF	ACTUAL PRIOR YEAR ENDING 06/30/21 CURRENT YEAR ENDING 06/30/22 BUDGET 2,312,801 10 10	ACTUAL PRIOR YEAR ENDING 06/30/21

Lyon County School District	School District
Class Size Reduction Fund	Fund - Expenditures by Program, Function, and Object

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ACTUAL PRIOR							
ACTUAL PRIOR			(1)	(2)	(3)	(4)	(5)
REVENUE					BUDGI	ET YEAR ENDING	01/00/00
1000			ACTUAL PRIOR	CURRENT			
1000		REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
1100			06/30/21	06/30/22	BUDGET	Revision	APPROVED
1100	1000	LOCAL SOURCES					
1111 Property Taxes			+				
1111 Net Proceeds of Mines - Prior Year							
1112 Net Proceeds of Mines - Prior Year							
1150 School Support Taxes							
1150 Residential Construction Tax							
1190 Other Taxes							
1191 Franchise Taxes							
1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1200 Local Gov Units - Not School Districts 1400 Transportation Fees 1400 Transportation Fees 1400 Transportation Fees 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - School Breakfast 1614 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1920 Donations 1920 Donations 1930 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Revenue FROM STATE SOURCES 1990 Restricted Funding/Grants-in-Aid Rev 19320 Restricted Funding/Grants-in-Aid Rev 1							
1200							
1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1500 Earnings on							
1400 Transportation Fees			-				
1500 Earnings on Investments							
1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Spotol Breakfast 1614 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1800 Community Service Activities 1800 Other Revenues 1910 Rentals 1920 Donations 406,191 1806/68 Services Provided other Governments 1990 Miscellaneous 1990							
1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast							
1612							
1613 Daily Sales - Special Milk			-				
1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 406,191 1950/60 Services Provided other Governments 1990 Miscellaneous 1990							
1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 406,191 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 1990 1990 1990 1990 1990 1990 1990 1990 1990							
1800							
1900 Other Revenues 1910 Rentals							
1910 Rentals 1920 Donations 406,191 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Mis							
1920 Donations							
1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOCAL SOURCES 406,191			100 101				
1990 Miscellaneous			400,191			-	
TOTAL LOCAL SOURCES							
3000 REVENUE FROM STATE SOURCES	1990	Miscellaneous	-				
3000 REVENUE FROM STATE SOURCES	TOTAL	LOCAL COURCES	400 404				
3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C	TOTAL	LUCAL SOURCES	406,191	-	-	-	-
3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C	3000	REVENUE FROM STATE SOURCES					
3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C	3110	Distributive School Fund	1				
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C - 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District							
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District		, , , , , , , , , , , , , , , , , , , ,					
3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C - - - - - 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C							
3800 In Lieu of Taxes 3900 For/on behalf of School District C - 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District							
3900 For/on behalf of School District							
C -							
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4500 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District							
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4500 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District			-	-	-		-
4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4000	FEDERAL SOURCES					
4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4100	Unrestricted - Direct Fed Gov't					
4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4200	Unrestricted - State Agency					
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4300	Restricted - Direct					
4900 Revenue for-on behalf of School District	4500	Restricted - State Agency					
	4800	Revenue in Lieu of Taxes					
TOTAL FEDERAL SOURCES	4900	Revenue for-on behalf of School District					
	TOTAL	FEDERAL SOURCES	-	-	-		-

 Lyon County School District
 School District

 Private Grants Fund
 Fund - Budgeted Resources

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		1	1			
		(1)	(2)	(3)	(4)	(5)
				BUDGET YEAR ENDING 01/00/00		
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal					
5120	Premium/Discount of Bond Sale					
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
TOTAL	OTHER FINANCING SOURCES	-	-	-		-
8000	OPENING FUND BALANCE					
Rese	erved Opening Balance (NPM)					
	ning Balance (Other)	-	-	-		-
TOTAL	OPENING FUND BALANCE	-	-	-		-
Prior	Period Adjustments					
Resi	dual Equity Transfers					
TOTAL	ALL RESOURCES	406,191	-	-		-

Lyon County School District School District Private Grants Fund Fund - Budgeted Resources

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	(1)	(2)	(3) BUDGE	(5) 06/30/23	
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS					
1000 Instruction	413				
100 Salaries	38				
200 Benefits	2,538				
300/400/500 Purchased Services	,,,,,,				
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,989	•	-	-	_
200 SPECIAL PROGRAMS	,				
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	_	_			

 Lyon County School District
 School District

 Private Grants Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(5) 6/30/23	
	ACTUAL PRIOR	CURRENT	Bobol		0/00/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
THOOFWINT ONOTION OBCEOT				Davisian	
050 OUTTED AND TALENTED	06/30/21	06/30/22	BUDGET	Revision	APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	_		-	-	
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				_	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
2700 Student Transportation				-	
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-	

 Lyon County School District
 School District

 Private Grants Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	33/33/21	00/00/22	50502.		74.110125
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	3,004			-	
700 Property	,				
800/900 Miscellaneous & Other					
2200 SUBTOTAL	3,004	•	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

 Lyon County School District
 School District

 Private Grants Fund
 Fund - Expenditure:

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	(1)	(2)	(3)	(4) ET YEAR ENDING ((5) 16/30/23
	ACTUAL PRIOR	CURRENT	50006		0,00,20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
FROGRAM I GIVETION OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant	00/30/21	00/30/22	BUDGET	Revision	APPROVED
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	369,655			-	
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	369,655	-	-	-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-		-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	372,659	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-		
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other				<u> </u>	
4100 SUBTOTAL					

Lyon County School District School District Private Grants Fund Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(5)
	ACTUAL PRIOR	CURRENT	BUDGET YEAR	ENDING 06/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT		l -		
	06/30/21	06/30/22	BUDGET	APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	ı			
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
700 Property 800/900 Miscellaneous & Other				

 Lyon County School District
 School District

 Private Grants Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4) ET YEAR ENDING ((5)
	ACTUAL PRIOR	CURRENT	BODGE	I TEAR ENDING	00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-		-
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	-	-			
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES		-	-	-	-
TOTAL ALL EXPENDITURES	375,648	-	-	-	-
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	_		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	375,648	-	-	-	-

Lyon County School District	School District
Private Grants Fund	Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)	(5)
				BUDGI	ET YEAR ENDING	6 01/00/00
		ACTUAL PRIOR	CURRENT			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue	1				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	- U					
1150						
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612						
1613	Daily Sales - Special Milk					
1614	<u> </u>					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
	Donations					
	Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES					
TOTAL	LUCAL SOURCES					
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund					
3115	Special Education - DSA Funding					
3100	State Grant, Unrestricted					
3200	Restricted Funding/Grants-in-Aid Rev	3,543,120	1,103,796	-		
3210	Special Transportation				-	
3220	Adult High School Diploma					
3250	Restricted Weighted Funding		1,545,614			
3800	In Lieu of Taxes					
3						
9						
0						
0	For/on behalf of School District					
TOTAL	STATE SOURCES	3,543,120	2,649,410	-	-	-
4000 4100	FEDERAL SOURCES Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - Direct Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
	FEDERAL SOURCES					
JOIAL	. LDL.KAL GOUNGLO	I	l		<u> </u>	

 Lyon County School District
 School District

 State Grants Fund
 Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)	(5)
				BUDGET YEAR ENDING 01/00/00		
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal					
5120	Premium/Discount of Bond Sale					
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
TOTAL	OTHER FINANCING SOURCES					
8000	OPENING FUND BALANCE					
Rese	erved Opening Balance (NPM)					
	ning Balance (Other)	-	-	-		-
TOTAL	OPENING FUND BALANCE	-	-	-		-
Prior	Period Adjustments					
Resi	dual Equity Transfers					
TOTAL	. ALL RESOURCES	3,543,120	2,649,410	-	-	-

 Lyon County School District
 School District

 State Grants Fund
 Fund - Budgeted Resources

Page 64 Budget Fiscal Year 2022-2023 Schedule BB-6

	(1)	(2)	(3)	(4) T YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT		I TEAR ENDING	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	176,659	734,522			
200 Benefits	82,754	285,084			
300/400/500 Purchased Services	491,564	193,274			
600 Supplies	430,026	566,660			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	1,181,003	1,779,540	-	-	
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries		100,593			
200 Benefits		14,929			
300/400/500 Purchased Services		8,820			
600 Supplies	3.000	7,186			
700 Property	.,	,			
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					1
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
	_				

 Lyon County School District
 School District

 State Grants Fund
 Fund - Expenditures by Program, Function, and Object

Page 65 Budget Fiscal Year 2022-2023 Schedule BB-7

	(1)	(2)	(3)	(4) ET YEAR ENDING 0	(5)
	ACTUAL PRIOR	CURRENT	BODGE	I TEAN ENDING U	0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
PROGRAM FUNCTION OBJECT					
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies		29,317			
700 Property		·			
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED		29,317			
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	2,725				
600 Supplies	193,470			-	
700 Property	13.949			-	
800/900 Miscellaneous & Other	, i			-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits					
300/400/500 Purchased Services				_	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
				-	
600 Supplies					
700 Property 800/900 Miscellaneous & Other				-	
				-	
300 TOTAL VOCATIONAL & TECHNICAL	210,144	-	-	-	

 Lyon County School District
 School District

 State Grants Fund
 Fund - Expenditures by Program, Function, and Object

Page 66 Budget Fiscal Year 2022-2023 Schedule BB-8

	(1)	(2)	(3)	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT	50001	0/00/20	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
FROGRAMIT ONCTION OBJECT					
400 OTHER INSTRUCTIONAL PROGRAMS	06/30/21	06/30/22	BUDGET	Revision	APPROVED
	4				
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	
440 SUMMER SCHOOL	1				
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL					

 Lyon County School District
 School District

 State Grants Fund
 Fund - Expenditures by Program, Function, and Object

Page 67 Budget Fiscal Year 2022-2023 Schedule BB-9

	(1)	(2)	(3) BUDGI	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT	Вово		0/30/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES		00/30/22	BUDGET	Revision	APPROVED
2100 Student Support	,				
100 Salaries	150	94,621			
200 Benefits	3	2,754			
300/400/500 Purchased Services	291,822	340,810			
600 Supplies	805,755	48.829			
700 Property	003,733	40,023			
800/900 Miscellaneous & Other					
2100 SUBTOTAL	1,097,730	487,014		_	
2200 Instruction Staff Support	1,001,100	107,011			
100 Salaries	102,829	13,852			
200 Benefits	41,806	1,113			
300/400/500 Purchased Services	41,000	41,255			
600 Supplies	25.400	41,200		_	
700 Property	20,100				
800/900 Miscellaneous & Other					
2200 SUBTOTAL	170,035	56,220		_	
2300 General Administration	110,000	55,==5			
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		78.979			
600 Supplies		,			
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	78,979	-	-	
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	15,000			-	
600 Supplies	665,164			-	
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	680,164	-	-	-	

 Lyon County School District
 School District

 State Grants Fund
 Fund - Expenditure:

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	(1)	(2)	(3)	(4) ET YEAR ENDING 0	(5) 16/30/23
	ACTUAL PRIOR	CURRENT	DODGE	I ILAN LINDING O	0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
TROOKAWT ONGTION OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant	00/30/21	00/30/22	BODGET	Revision	AFFROVED
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,110				
600 Supplies	5,511				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	6,621	-	-	-	
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		86,812			
600 Supplies	194,423				
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	194,423	86,812	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	2,148,973	709,025	-	-	_
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

 Lyon County School District
 School District

 State Grants Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR	CURRENT	2020.		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
110010 11111 011011011 020201	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4200 Land Improvement	00/30/21	00/30/22	BUDGET	Revision	APPROVED
100 Salaries	+				
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	+				
700 Property	+				
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	+				
600 Supplies					
700 Property	+				
800/900 Miscellaneous & Other					
4300 SUBTOTAL	_	_			_
	 	_	_		
4500 Building Acquisition/Construction	n				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property 800/900 Miscellaneous & Other				-	
	+				
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-				
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL					

Lyon County County School District
State Grants Fund
School District
Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4) ET YEAR ENDING	(5)
	ACTUAL PRIOR	CURRENT	DODGE		00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION				-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	2,148,973	709,025	-	-	-
TOTAL ALL EXPENDITURES	3,543,120	2,649,410	-		
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	3,543,120	2,649,410	-	-	-

Lyon County School District	School District
State Grants Fund	Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)	(5)
				BUDGI	ET YEAR ENDING	5 01/00/00
		ACTUAL PRIOR	CURRENT			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue	†				
1110	Property Taxes					
1111	Net Proceeds of Mines				-	
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes				-	
1150	Residential Construction Tax					
1190	Other Taxes				-	
1191	Franchise Taxes					
1192	Governmental Services Tax				-	
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program				-	
1700	District Activities Revenue				-	
1800	Community Service Activities				-	
1900	Other Revenues		1,100,000	1,100,000		1,100,000
1910			.,,	.,,		1,100,000
1920						
	Services Provided other Governments					
1990	Miscellaneous				-	
TOTAL	LOCAL SOURCES	-	1,100,000	1,100,000		1,100,000
2000	DEVENUE EDOM OTATE COURSES	İ				
3000	REVENUE FROM STATE SOURCES	4				
-0440	State Education Funding					
3110	Distributive School Fund				-	
3115	Special Education - DSA Funding				-	
3200	Restricted Funding/Grants-in-Aid Rev				-	
3210	Special Transportation				-	-
3220	Adult High School Diploma				-	-
3230	Class Size Reduction				-	
3800	In Lieu of Taxes					
3						
9						
0	Forder habelf of Oaka 18: 11:					
0	For/on behalf of School District				-	
TOTAL	STATE SOURCES	-	-	-	-	-
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4700	Forest Reserve				•	
4703	E-Rate				•	
4800	Revenue in Lieu of Taxes				•	
4900	Revenue for-on behalf of School District				-	
TOTAL	FEDERAL SOURCES	-	-	-	-	-
1	ounty School District	School District				

Lyon County School District School District Student Accounts Sudent Accounts Sudent Accounts Sudent Accounts School District School District School District School District School District Sudent Accounts Sudent Accounts

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			1			
		(1)	(2)	(3)	(4)	(5)
				BUDGET YEAR ENDING 01/00/00		01/00/00
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal					
5120	Premium/Discount of Bond Sale					
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
TOTA	OTHER FINANCING SOURCES	-	-	-	-	-
8000	OPENING FUND BALANCE					
Res	erved Opening Balance (NPM)					
Оре	ning Balance (Other)	951,214	951,214	651,214		651,214
TOTA	OPENING FUND BALANCE	951,214	951,214	651,214	-	651,214
Prio	Period Adjustments					
Resi	dual Equity Transfers					
TOTA	_ ALL RESOURCES	951,214	2,051,214	1,751,214		1,751,214

Lyon County School District	School District
Student Accounts	Fund - Budgeted Resources

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	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING 00	(5) 6/30/23
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
910 COCURRICULAR ACTIVITIES	33,33,=:	33.337.==			
1000 Instruction					
100 Salaries				_	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000	-	300,000
600 Supplies		300,000	250,000		250,000
700 Property		300,000	230,000	-	230,000
800/900 Miscellaneous & Other				-	
2700 Student Transportation					
100 Salaries				-	
200 Benefits				_	
300/400/500 Purchased Services				_	
600 Supplies				-	
700 Property				_	
800/900 Miscellaneous & Other				_	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				_	
300/400/500 Purchased Services				_	
600 Supplies				_	
700 Property				_	
800/900 Miscellaneous & Other				_	
910 TOTAL COCURRICULAR ACTIVITIES	-	700,000	550,000	-	550,000
920 ATHLETICS					-
1000 Instruction	1				
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		300,000
600 Supplies		300,000	250,000		250,000
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
920 TOTAL ATHLETICS	-	700,000	550,000	-	550,000

 Lyon County School District
 School District

 Student Accounts
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4) ET YEAR ENDING ((5)
	ACTUAL PRIOR	CURRENT	BUDGE	TEAR ENDING	00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
THOOLUMIT ON ON OBOLOT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)	00/30/21	00/30/22	BUDGET	Revision	APPROVED
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer				-	
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES		1,400,000	1,100,000		1,100,000
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	951,214	651,214	651,214	-	651,214
TOTAL ENDING FUND BALANCE	951,214	651,214	651,214		651,214
TOTAL APPLICATIONS	951,214	2,051,214	1,751,214	-	1,751,214

Lyon County School District	School District
Student Accounts	Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	REVENUE	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue					
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112						
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments	17,390				
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
	Rentals					
	Donations					
	Services Provided other Governments					
	Miscellaneous					
TOTAL	LOCAL SOURCES	17,390	-	-		-
3000	REVENUE FROM STATE SOURCES					
	Distributive School Fund	†				
	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev	+				
	Special Transportation	+				
3220		+				
3230	Class Size Reduction	+				
3800	In Lieu of Taxes	+				
3900	For/on behalf of School District	+				
<u>3900</u>	Pol/on benail of School District					
		1				
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't	+				
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency	+				
4800	Revenue in Lieu of Taxes	+				
4900 TOTAL	Revenue for-on behalf of School District FEDERAL SOURCES	+				
IUIAL	FEDERAL SUURCES	-	-	-		-

 Lyon County School District
 School District

 Bond Projects Fund
 Fund - Budgeted Resources

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	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal		35,000,000		-	
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	35,000,000	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	13,484,299	6,699,323	35,927,347		35,927,347
TOTAL OPENING FUND BALANCE	13,484,299	6,699,323	35,927,347		35,927,347
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	13,501,689	41,699,323	35,927,347	-	35,927,347

 Lyon County School District
 School District

 Bond Projects Fund
 Fund - Budgeted Resources

	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	00/00/21	73,77,12			
2100 Student Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property	-				
800/900 Miscellaneous & Other					
2100 SUBTOTAL		-	-	-	-
2200 Instruction Staff Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	70,420	375,847			
600 Supplies	21,611				
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	92,031	375,847	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property	19,959		·		
800/900 Miscellaneous & Other					
2500 SUBTOTAL	19,959	-	-	-	-

 Lyon County School District
 School District

 Bond Projects Fund
 Fund - Expenditure:

Page 78 Budget Fiscal Year 2022-2023 Schedule BB-12

	(1)	(2)	(3)	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT	DODGE	I I LAK LINDING U	0/00/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
TROOF WIT ON THE TOTAL OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant	00/30/21	00/00/22	BOBOLI	Revision	ATTROVED
Service					
100 Salaries					
200 Benefits	50.000				
300/400/500 Purchased Services	59,600				
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other 2600 SUBTOTAL	F0 600				
	59,600	-	-	-	•
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	171,590	375,847	-	-	
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL			-		
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL			-		

 Lyon County School District
 School District

 Bond Projects Fund
 Fund - Expenditures by Program, Function, and Object

Page 79 Budget Fiscal Year 2022-2023 Schedule BB-13

	L			
ACTUAL PRIOR	CURRENT		T YEAR ENDING 00	0/00/20
YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
_	- 1		D d. d	
06/30/21	06/30/22	BUDGET	Revision	APPROVED
230,362	925,025	1,029,350		1,029,350
42,489				
272,851	925,025	1,029,350	-	1,029,350
			-	
			-	
5,615,417	806,498	26,907,155		26,907,155
	,	.,,	-	-,,
			_	
			-	
5.615.417	806.498	26.907.155		26,907,155
		1,111,111		-,,
			-	
			-	
	2 270 075	1 934 936		1,934,936
	2,210,010	1,001,000	-	1,001,000
			-	
4 785			_	
	2.270.075	1.934.936	_	1,934,936
.,,,,,	_, ,,,,,	.,22.,300		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			_	
			-	
737 723	1 304 530	2 020 141	-	2,029,141
131,123	1,004,000	2,020,141	_	2,023,141
			-	
i			-	-
l l		1		
	230,362	06/30/21 06/30/22 230,362 925,025 42,489 272,851 925,025 5,615,417 806,498 5,615,417 806,498 4,785 4,785 4,785 2,270,075	06/30/21 06/30/22 BUDGET 230,362 925,025 1,029,350 42,489 272,851 925,025 1,029,350 5,615,417 806,498 26,907,155 5,615,417 806,498 26,907,155 4,785 4,785 2,270,075 1,934,936	06/30/21 06/30/22 BUDGET Revision

 Lyon County School District
 School District

 Bond Projects Fund
 Fund - Expenditures by Program, Function, and Object

Page 80 Budget Fiscal Year 2022-2023 Schedule BB-14

	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-		-		-
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	6,630,776	5,396,128	31,900,582	-	31,900,582
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
TOTAL ALL EXPENDITURES	6,802,366	5,771,975	31,900,582	1	31,900,582
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX		-		-
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	6,699,323	35,927,347	4,026,765		4,026,765
TOTAL ENDING FUND BALANCE	6,699,323	35,927,347	4,026,765	-	4,026,765
TOTAL APPLICATIONS	13,501,689	41,699,322	35,927,347	-	35,927,347

 Lyon County School District
 School District

 Bond Projects Fund
 Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue	1				
1110						
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120						
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax	1,003,382	934,978	1,040,124		1,040,124
1200	Local Gov Units - Not School Districts	, ,	, , , , ,	, ,		, , , ,
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments					
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612						
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
1910						
1920						
) Services Provided other Governments					
1990	Miscellaneous					
ΤΟΤΔΙ	LOCAL SOURCES	1,003,382	934,978	1,040,124		1,040,124
		1,000,002	001,070	1,010,121		1,010,121
3000	REVENUE FROM STATE SOURCES	4				
	Distributive School Fund					
3115	<u> </u>					
3200	Restricted Funding/Grants-in-Aid Rev					
3210						
3220						
3230						
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
(
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4700	ERATE					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
IUIAL	FEDERAL SOURCES	-	-	-	•	-

Lyon County School District School District
Capital Projects Fund Fund - Budgeted Resources

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	1				
	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 01/00		01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets				-	
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	_	-		-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	2,688,535	2,660,293	827,236		827,236
TOTAL OPENING FUND BALANCE	2,688,535	2,660,293	827,236	-	827,236
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	3,691,917	3,595,271	1,867,360	-	1,867,360

Lyon County School District
Captial Projects Fund
School District
Fund - Budgeted Resources

Page 83 Budget Fiscal Year 2022-2023 Schedule BB-6

	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR	CURRENT			1
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
THOUSE WITH SHOTISH OBSEST	06/30/21	06/30/22	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	06/30/21	00/30/22	BUDGET	Revision	APPROVED
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits 300/400/500 Purchased Services					
600 Supplies					
700 Property 800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-		

 Lyon County School District
 School District

 Capital Projects Fund
 Fund - Expenditure:

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	(1)	(2)	(3)	(4) ET YEAR ENDING ((5)	
	ACTUAL PRIOR	CURPENT	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL	
FROGRAM I ONCTION OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED	
2600 Operating/Maintenance Plant	00/30/21	00/30/22	BUDGET	Revision	APPROVED	
Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	-	-	-			
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 SUBTOTAL						
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	-	•	-			
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL						
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL						

 Lyon County School District
 School District

 Capital Projects Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT			0,00,20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
THOOLGAN ONCHON OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4200 Land Improvement	06/30/21	06/30/22	BUDGET	Revision	APPROVED
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits		05.000	05.000		05.000
300/400/500 Purchased Services		25,000	25,000		25,000
600 Supplies					
700 Property					
800/900 Miscellaneous & Other		05.000	05.000		25.000
4300 SUBTOTAL	-	25,000	25,000	-	25,000
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	84,988			-	
600 Supplies	40,153			-	
700 Property		567,073		-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	125,141	567,073	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	805,681	1,512,065	100,000		100,000
600 Supplies	,	, ,	,	-	,
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	805,681	1,512,065	100,000	-	100,000
4700 Building Improvement	·		·		,
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	95,790	663,897	436,962		432,962
600 Supplies	5.012	333,001	100,002	_	102,002
700 Property	3,012				
800/900 Miscellaneous & Other					
4700 SUBTOTAL	100,802	663,897	436,962	_	432,962
4700 JUDIUIAL	100,802	003,897	430,902	-	432,962

Lyon County School District
Capital Projects Fund School District

Fund - Expenditures by Program, Function, and Object

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(1)	(2)	(3)	(4)	(5)
AOTUAL DDIOS	OUDDENT	BUDGE	I YEAR ENDING	J6/3U/23
YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
06/30/21	06/30/22	BUDGET	Revision	APPROVED
1,031,624	2,768,035	561,962	-	557,962
1,031,624	2,768,035	561,962	-	557,962
1,031,624	2,768,035	561,962		557,962
XXXXXXXXXXX				
XXXXXXXXXXX				
2,688,535	827,236	1,305,398		1,309,398
2,688,535	827,236	1,305,398	-	1,309,398
3,720,159	3,595,271	1,867,360		1,867,360
	ACTUAL PRIOR YEAR ENDING 06/30/21 1,031,624 1,031,624 XXXXXXXXXXXX XXXXXXXXXX 2,688,535 2,688,535	ACTUAL PRIOR YEAR ENDING 06/30/21	ACTUAL PRIOR YEAR ENDING 06/30/21 CURRENT YEAR ENDING 06/30/22 BUDGET 1,031,624 2,768,035 561,962 1,031,624 2,768,035 561,962 XXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	ACTUAL PRIOR YEAR ENDING O6/30/21 CURRENT YEAR ENDING O6/30/22 BUDGET Revision 1,031,624 2,768,035 561,962 - 1,031,624 2,768,035 561,962 - 1,031,624 2,768,035 561,962 - XXXXXXXXXXXXXXX XXXXXXXXXX XXXXXXXXX

 Lyon County School District
 School District

 Capital Projects Fund
 Fund - Expenditures by Program, Function, and Object

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		1				
		(1)	(2)	(3)	(4)	(5)
				BUDGE	T YEAR ENDING	6 01/00/00
		ACTUAL PRIOR	CURRENT			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
1000	LOCAL SOURCES					
1100	Tax Revenue	†				
1110	Property Taxes					
1111	Net Proceeds of Mines					
1112	Net Proceeds of Mines - Prior Year					
1120	School Support Taxes					
1150	Residential Construction Tax					
1190	Other Taxes					
1191	Franchise Taxes					
1192	Governmental Services Tax					
1200	Local Gov Units - Not School Districts					
1300	Tuition					
1400	Transportation Fees					
1500	Earnings on Investments	4,303				
1600	Food Service Revenue					
1611	Daily Sales - School Lunch					
1612	Daily Sales - School Breakfast					
1613	Daily Sales - Special Milk					
1614	Daily Sales - After-School Program					
1700	District Activities Revenue					
1800	Community Service Activities					
1900	Other Revenues					
1910	Rentals	10,000	9,600	9,600		9,600
1920	Donations					
1950/60) Services Provided other Governments					
1990	Miscellaneous					
TOTAL	LOCAL SOURCES	14,303	9,600	9,600	-	9,600
3000	REVENUE FROM STATE SOURCES					
	Distributive School Fund	+				
	Special Education - DSA Funding					
	· · · · · · · · · · · · · · · · · · ·					
3200	Restricted Funding/Grants-in-Aid Rev Special Transportation					
	Adult High School Diploma					
3230	Class Size Reduction					
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
	FOI/OII Deliaii OI School District					
C						
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't					
4200	Unrestricted - State Agency					
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES					

 Lyon County School District
 School District

 Building and Sites Fund
 Fund - Budgeted Resources

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	1				
	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 0		01/00/00
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	205,804	218,131	52,731		226,686
TOTAL OPENING FUND BALANCE	205,804	218,131	52,731		226,686
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	220,107	227,731	62,331	-	236,286

 Lyon County School District
 School District

 Buildings and Sites Fund
 Fund - Budgeted Resources

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	(1)	(2)	(3)	(4) ET YEAR ENDING 06	(5) 3/30/23
	ACTUAL PRIOR	CURRENT	DODGI	I ILAN LINDING O	5/50/25
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
TROOKAWT ONCTION OBSECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant	00/30/21	00/30/22	BODGET	Kevision	AFFROVED
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	4.070	4.045		475.000	475.000
600 Supplies	1,976	1,045		175,000	175,000
700 Property 800/900 Miscellaneous & Other					
2600 SUBTOTAL	1,976	1,045		175,000	175,000
	1,970	1,043		173,000	173,000
2700 Student Transportation 100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	1,976	1,045	-	175,000	175,000
NONINSTRUCTIONAL SERVICES		,			•
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

 Lyon County School District
 School District

 Building and Sites Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4)	(5)
			BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	1,976	1,045	-	175,000	175,000
TOTAL ALL EXPENDITURES	1,976	1,045	-	175,000	175,000
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX				
Total Expenditures)	xxxxxxxxxxx				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	218,131	226,686	62,331		61,286
TOTAL ENDING FUND BALANCE	218,131	226,686	62,331		61,286
TOTAL APPLICATIONS	220,107	227,731	62,331	175,000	236,286

 Lyon County School District
 School District

 Building and Sites Fund
 Fund - Expenditures by Program, Function, and Object

REVENUE			1 (1)	(0)	(2)		(=)
REVENUE ACTUAL PRIOR YEAR ENDING G0/30/21 TENTATIVE Revision APPROVED			(1)	(2)	(3)	(4)	(5)
REVENUE YEAR ENDING TENTATIVE Revision APPROVED					BUDGE	I YEAR ENDING	5 01/00/00
1000							
1000 LOCAL SOURCES		REVENUE	-	-			
1100 Tax Revenue			06/30/21	06/30/22	BUDGET	Revision	APPROVED
1111 Net Proceeds of Mines	1000	LOCAL SOURCES					
1111 Net Proceeds of Mines - Prior Year	1100	Tax Revenue	7				
1112 Net Proceeds of Mines - Prior Year	1110	Property Taxes					
1120 School Support Taxes	1111	Net Proceeds of Mines					
1150 Residential Construction Tax 706,512 771,272 650,000 650,000 1190 Other Taxes	1112	Net Proceeds of Mines - Prior Year					
1190	1120	School Support Taxes					
1191 Franchise Taxes	1150	Residential Construction Tax	706,512	771,272	650,000		650,000
1192 Governmental Services Tax	1190	Other Taxes					
1200	1191	Franchise Taxes					
1300 Tuition	1192	Governmental Services Tax					
1400 Transportation Fees 1,006 Earnings on Investments 1,006 Earnings on Investricted - Direct Fed Gov't 1,006 Earnings on Investricted - Direct Fed Gov't 1,006 Earnings on Earnings 1,006	1200	Local Gov Units - Not School Districts					
1500 Earnings on Investments 1,006	1300	Tuition					
1600 Food Service Revenue	1400	Transportation Fees					
1611 Daily Sales - School Lunch	1500	Earnings on Investments	1,006				
1612 Daily Sales - School Breakfast	1600	Food Service Revenue					
1614 Daily Sales - Special Milk	1611						
1614 Daily Sales - After-School Program	1612						
1700 District Activities Revenue	1613						
1800 Community Service Activities	1614						
1910 Other Revenues	1700						
1910 Rentals 1920 Donations							
1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous							
1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneo							
### Total Local Sources ### Total Local Local Sources ### Total Local Lo							
TOTAL LOCAL SOURCES 707,518 771,272 650,000 650,000							
3000 REVENUE FROM STATE SOURCES	1990	Miscellaneous					
3000 REVENUE FROM STATE SOURCES		LOCAL COURSES	707.540	774.070	050.000		252.222
3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District 6	TOTAL	LOCAL SOURCES	/07,518	771,272	650,000		650,000
3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District 6	3000	REVENUE FROM STATE SOURCES					
3115 Special Education - DSA Funding			†				
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C C 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District							
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C C 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District							
3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District							
3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District C 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District							
3900 For/on behalf of School District 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - Direct 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District							
C 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	3800	In Lieu of Taxes					
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	3900	For/on behalf of School District					
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	C						
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4000	FEDERAL SOURCES					
4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4100						
4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4200						
4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4300						
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4500						
4900 Revenue for-on behalf of School District	4800						
TOTAL FEDERAL SOURCES	4900						
	TOTAL	FEDERAL SOURCES					

 Lyon County SchoolDistrict
 School District

 Residential Construction Tax Fund
 Fund - Budgeted Resources

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		(4)	(0)	(0)	(4)	/ E\
		(1)	(2)	(3)	(4)	(5)
				BUDGE	T YEAR ENDING	01/00/00
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal					
5120	Premium/Discount of Bond Sale					
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
TOTAL	OTHER FINANCING SOURCES					
8000	OPENING FUND BALANCE					
Rese	rved Opening Balance (NPM)					
Oper	ing Balance (Other)	1,734,427	2,218,448	1,075,336		1,075,336
TOTAL	OPENING FUND BALANCE	1,734,427	2,218,448	1,075,336	-	1,075,336
Prior	Period Adjustments					
Resid	lual Equity Transfers					
TOTAL	ALL RESOURCES	2,441,945	2,989,720	1,725,336		1,725,336

Lyon County School District
Residential Construction Tax Fund School District

Fund - Budgeted Resources

	(1)	(2)	(3)	(4) ET YEAR ENDING ((5)
	ACTUAL PRIOR	CURRENT	BODGE		0,00,20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
FROGRAM I GINCTION OBJECT	06/30/21	06/30/22	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant	06/30/21	00/30/22	BUDGET	Revision	APPROVED
Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	•	-	-	
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

 Lyon County School District
 School District

 Residential Construction Tax Fund
 Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3) BUDGE	(4) ET YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4200 Land Improvement	00/30/21	00/30/22	BODGET	Revision	AFFROVED
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	153,363			-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	153,363	-	-	-	
4500 Building Acquisition/Construction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	-	-	-	-	
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		1,698,046		-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4600 SUBTOTAL	-	1,698,046	-	-	
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		216,338		-	
600 Supplies	70,134				
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	70,134	216,338	-	-	

 Lyon County School District
 School District

 Residential Construction Tax Fund
 Fund - Expenditures by Program, Function, and Object

Page 95 Budget Fiscal Year 2022-2023 Schedule BB-14

	(1)	(2)	(3)	(4)	(5)
			BUDGE	T YEAR ENDING	06/30/23
DDOODAM FUNCTION OF ITOT	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL		-	-		-
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	223,497	1,914,384	-	•	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	-	-	-		-
TOTAL ALL EXPENDITURES	223,497	1,914,384	-	-	-
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX				
Total Expenditures)	XXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,218,448	1,075,336	1,725,336		1,725,336
TOTAL ENDING FUND BALANCE	2,218,448	1,075,336	1,725,336	-	1,725,336
TOTAL APPLICATIONS	2,441,945	2,989,720	1,725,336		1,725,336

Lyon County School District	School District
Residential Construction Tax Fund	Fund - Expenditures by Program, Function, and Object

Page 96 Budget Fiscal Year 2022-2023 Schedule BB-14A

		(1)	(2)	(3)	(4) T YEAR ENDING ((5)
		ACTUAL PRIOR	CURRENT	BUDGE	I TEAR ENDING	0/30/23
	AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
		06/30/21	06/30/22	BUDGET	Revision	APPROVED
5000	COMBINED BONDS	00/00/21	00/00/22	BOBOLI	revision	ATTROVED
1110	Property Taxes	9,456,260	9,788,850	10,739,621		10,739,621
1190	Other Resources:	9,430,200	9,700,030	10,733,021		10,739,021
4500	Federal Grant Restricted					
5120	Prem/Disc on Bond Sale	(934,513)				
	Earnings on Investments	77,626	20,000	20,000		20,000
	btotal	8,599,373	9,808,850	10,759,621		10,759,621
Openi	ng Fund Balance	7,124,464	8,435,814	10,127,778		10,127,778
Su	btotal - Combined Bonds	15,723,837	18,244,664	20,887,399	-	20,887,399
MEDI	UM-TERM FINANCING					
1110	Property Taxes					
1190	Other Resources:					
Openi	ng Fund Balance					
Su	btotal - Loans					
TOTA	L AVAILABLE FINANCING					
5000	FUND EXPENDITURES					
СОМІ	BINED BONDS					
831	Principal	5,065,000	6,227,000	7,072,000		7,072,000
832	Interest	2,026,265	1,889,886	3,297,524		3,297,524
300	0/400/500 Purchased Services	196,758				
	serves (Include Unappropriated Balance)					
Su	btotal - Combined Bonds	7,288,023	8,116,886	10,369,524	-	10,369,524
MEDI	UM-TERM FINANCING					
831	Principal					
832	Interest				-	
P	serves (Include Unappropriated Balance)					
	btotal - MTF					
	ng Fund Balance	8,435,814	10,127,778	10,517,875	-	10,517,875

Lyon County School District School District

e Fund

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Budget Fiscal Year 2022-2023
Schedule CC

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

- * Type
 1 General Obligation Bonds
 2 G. O. Revenue Supported Bonds
 3 G. O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing

- 6 Medium-Term Financing Lease7 Capital Leases8 Special Assessment Bonds

- 9 Mortgages 10 Other (Specify Type) 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9) EQUIREMEN	тс	(10)	Г
							BEGINNING	"	YEAR ENDI		-	ĺ
			ORIGINAL		FINAL		OUTSTANDING		TEARLING		1 00/00/20	ĺ
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE	PAYMENT	INTEREST	BALANCE	1	NTEREST		PRINCIPAL	ĺ
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	7/1/2022		PAYABLE		PAYABLE	L
FUND:												
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 995,000	\$	37,412	\$	995,000	\$
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,450,000	\$	73,320	\$	455,000	\$
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 3,380,000	\$	101,900	\$	650,000	\$
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 2,580,000		62,950	\$	620,000	\$
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,100,000	\$	172,200	\$	\$ 315,000	\$
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 16,060,000	\$	760,300	\$	\$ 2,660,000	\$
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 6,565,000	\$	328,250	\$	155,000	\$
2020A Refunding Bonds	1	15	16,113,000	05/13/20	06/01/35	2.29%	\$ 15,439,000	\$	353,554	\$	377,000	\$
2022A Improvement and Refundi	1	20	27,660,000	03/10/22	06/01/42	5.00%	27,660,000	9	947,388		\$ 150,000	L
2022B Improvement Bonds	1	10	9,705,000	03/10/22	06/01/32	5.00%	\$ 9,705,000	\$	460,250	\$	695,000	\$
												\vdash
TOTAL ALL DEBT SERVICE			120,553,000				\$ 90,934,000	\$	3,297,524	\$	7,072,000	9

SCHEDULE C-1 INDEBTEDNESS

Lyon County	1	School District

Budget Fisc

Purchase

(11) (9)+(10)
(9) (10)
TOTAL
TOTAL
1,032,412
528,320
751,900
682,950
002,930
487,200
3,420,300
483,250
730,554
1,097,388
1,097,300
1,155,250
10,369,524

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		(1)	(2)	(3) BUDGE	(4) T YEAR ENDING ((5) 06/30/23
	PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
Operating	g Revenue					
Local S	Sources	7				
	Food Service Revenues					
1970	Interfund Charges	581,928	580,000	580,000		580,000
(A)	Total Operating Revenue	581,928	580,000	580,000		580,000
	g Expense (Object Codes)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
	Salaries	╡	ļ			
	Benefits	(208,764)	580,000	580,000		580,000
	Purchased Services	238,490	135,000	135,000		135,000
600	Supplies					
	Depreciation - Amortization					
900	Other	(18,294)	50,000	50,000		50,000
(B)	Total Operating Expenses	11,432	765,000	765,000		765,000
Operating	g Income (Loss)	570,496	(185,000)	(185,000)		(185,000)
Nonopera	ating Revenue					
	Interest earned	1,206	10,000	10,000		10,000
Subsid	lies					
3000	Revenue from State Sources					
3000 4000	Federal Sources					
3000 4000 (C)	Federal Sources Total Nonoperating Revenue	1,206	10,000	10,000		10,000
3000 4000 (C)	Federal Sources	1,206	10,000	10,000		10,000
3000 4000 (C) Nonopera	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense	1,206	10,000	10,000		10,000
3000 4000 (C) Nonopera	Federal Sources Total Nonoperating Revenue ating Expense	1,206	10,000	10,000		10,000
3000 4000 (C) Nonopera 832 Other	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense	1,206	10,000	10,000		10,000
3000 4000 (C) Nonopera 832 Other I	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense Expense	1,206	10,000	10,000		10,000
3000 4000 (C) Nonopera 832 Other (D) Operating 5200	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense Expense Total Nonoperating Expense g Transfers From Other Funds	1,206	10,000	10,000		10,000
3000 4000 (C) Nonopera 832 Other (D) Operating 5200	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense Expense Total Nonoperating Expense g Transfers	1,206	10,000	10,000		10,000
3000 4000 (C) Nonopera 832 Other (D) Operating 5200 910	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense Expense Total Nonoperating Expense g Transfers From Other Funds	1,206	10,000	10,000		10,000
3000 4000 (C) Nonopera 832 Other (D) Operating 5200 910 (E)	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense Expense Total Nonoperating Expense g Transfers From Other Funds To Other Funds	1,206	10,000	(175,000)		10,000
3000 4000 (C) Nonopera 832 Other I (D) Operating 5200 910 (E)	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense Expense Total Nonoperating Expense g Transfers From Other Funds To Other Funds Net Operating Transfers			,		
3000 4000 (C) Nonopera 832 Other I (D) Operating 5200 (E) (F)	Federal Sources Total Nonoperating Revenue ating Expense Interest Expense Expense Total Nonoperating Expense g Transfers From Other Funds To Other Funds Net Operating Transfers Net Income			,		

Lyon County School District School District Workers Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

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	(1)	(2)	(3)	(4)	(5)
	ACTUAL DRIVE	CURRENT	BUDGE	T YEAR ENDING 0	0/30/23
DD ODDIETA DV EUND	ACTUAL PRIOR				
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:					
Charges for Services	581,928	580,000	600,000	-	600,000
Cash received from other funds		·			
Claims	(90,236)	(475,000)	(500,000)		(500,000)
Insurance Premiums	(219,421)	(60,000)	(65,000)		(65,000)
Administrative Expenses		(15,000)	(20,000)		(20,000)
Fees and Assessments		(50,000)	(60,000)		(60,000)
a. Net cash provided by (or used for) operating activities	272,271	(20,000)	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL					•
FINANCING ACTIVITIES					
 b. Net cash provided by (or used for) noncapital financing activities 					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Transfers from other funds					
c. Net cash provided by (or used for)					
capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Earnings on Investments	1,206	10,000	10,000		10,000
d. Net cash provided by (or used for) investing activities	1,206	10,000	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	273,477	(10,000)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,254,175	2,527,652	2,517,652		2,517,652
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,527,652	2,517,652	2,482,652		2,482,652

Lyon County School District

Workers Compensation Fund

School District

Internal Service Fund

Statement of Revenue Expenses and Net Income

Page 100 Budget Fiscal Year 2022-2023 Schedule J-2

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING	(5) 06/30/23
	ACTUAL PRIOR	CURRENT	1	T TEXT ENDING	1
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
Operating Revenue	00/00/21	OGIOGIEE	DODOLI	TOVIOIOT	741110122
Local Sources	_				
1600 Food Service Revenues					
1970 Interfund Charges	160,041	155,000	155,000		155,000
		/			
(A) Total Operating Revenue	160,041	155,000	155,000		155,000
Operating Expense (Object Codes)	_				
100 Salaries	4 222	00.000	00.000		00.000
200 Benefits 300-500 Purchased Services	4,866	20,000	20,000		20,000
600 Supplies					-
790 Depreciation - Amortization					
900 Other					+
(B) Total Operating Expenses	4 966	20,000	20,000		20,000
(B) Total Operating Expenses	4,866	20,000	20,000		20,000
Operating Income (Loss)	155,175	135,000	135,000		135,000
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue					
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers					
(F) Net Income	155,175	135,000	135,000		135,000
Retained Earnings					
					1 4005.054
Beginning July 1	1,015,179	1,170,354	1,305,354		1,305,354

Lyon County School District School District Unemployment Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

Page 101 Budget Fiscal Year 2022-2023 Schedule J-1

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING 0	(5) 6/30/23
	ACTUAL PRIOR	CURRENT			-
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
A. CASH FLOWS FROM OPERATING					
ACTIVIES: Charges for Services	158,739	155,000	155 000		155,000
Payment of benefits	(4,866)	155,000 (35,000)	155,000 (35,000)	-	155,000 (35,000)
	(1,555)	(55,555)	(55,555)		(00,000)
a. Net cash provided by (or used for) operating activities	153,873	120,000	120,000		120,000
B. CASH FLOWS FROM NONCAPITAL	100,070	120,000	120,000		120,000
FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities CASH FLOWS FROM CAPITAL AND					
RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES	_				
d. Net cash provided by (or used for) investing activities					
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	153,873	120,000	120,000	-	120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,000,453	1,154,326	1,274,326		1,274,326
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,154,326	1,274,326	1,394,326		1,394,326

 Lyon County School District
 School District

 Unemployment Compensation Fund
 Internal Service Fund

Statement of Revenue Expenses and Net Income

	(1)	(2)	(3) BUDGE	(4) T YEAR ENDING	(5) 06/30/23
	ACTUAL PRIOR	CURRENT	BODGE	I LAIT LINDING	00,00,20
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE		FINAL
	06/30/21	06/30/22	BUDGET	Revision	APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charge	7,481,604				50,000
(A) Total Operating Revenue	7,481,604				50,000
Operating Expense (Object Codes)	1,101,001				10,000
100 Salaries					
200 Benefits	6,031,132				1
300-500 Purchased Services	956,171				
600 Supplies					
790 Depreciation - Amortization					
900 Other					50,000
(B) Total Operating Expenses	6,987,303	-	-		50,000
Operating Income (Loss)	494,301	-	-		-
Nonoperating Revenue					
1510 Interest earned	342				
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	342	-	-		-
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-		-		-
(F) Net Income	494,643	-	-		_
Retained Earnings		l l			
Retained Earnings Beginning July 1	13,917	508,560	508,560		508,560

Lyon County School District School District Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

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	(1)	(2)	(3) (4) (5)			
DDODDIETA DV EUND	ACTUAL PRIOR	CURRENT		T YEAR ENDING 0		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING 06/30/22	TENTATIVE	Davisian	FINAL	
A. CASH FLOWS FROM OPERATING	06/30/21	06/30/22	BUDGET	Revision	APPROVED	
ACTIVIES:	7 404 004	75.000				
Charges for Services Payments for services and supplies	7,481,604 (7,931,978)	75,000				
,	()					
Net cash provided by (or used for) operating activities	(450,374)	75,000	-			
3. CASH FLOWS FROM NONCAPITAL	•					
FINANCING ACTIVITIES Transfers to other funds		(35,000)				
b. Net cash provided by (or used for)						
noncapital financing activities	-	(35,000)	-			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
 Net cash provided by (or used for) capital and related financing activities 						
O. CASH FLOWS FROM INVESTING ACTIVITIES						
Interest Earned	342					
 d. Net cash provided by (or used for) investing activities 	342	-	-			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(450,032)	40,000	-	-		
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,064,917	614,885	654,885		654,88	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	614,885	654,885	654,885		654,88	

Lyon County School District	School District
Group Insurance	Internal Service Fund

Statement of Revenue Expenses and Net Income

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	TRA	TRANSFERS IN			TRANSFERS OUT			
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT		
GENERAL FUND								
				Special Education	16	1,400,000		
SUBTOTAL						1,400,000		
SPECIAL REVENUE FUNDS						1,100,000		
Special Education	General Fund	18	1,400,000		+			
Special Education	General Fund	10	1,400,000					
SUBTOTAL			1,400,000			-		
TOTAL TRANSFERS			1,400,000			1,400,000		

Lyon County	/	School District

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LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1.	Activity:	No Lobbying Expense Planned						
			Not Applicable					
3.	Transportation		9					
4.	Lodging and meals		\$	\$				
5.	Salaries and Wages		\$	S				
6.	Compensation to lobb	yists	9	S				
7.	Entertainment		\$	s				
8.	Supplies, equipment 8 services spent in Cars	k facilities; other personnel and	9	.				
	Total		9					

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Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org

Total Number of Existing Contracts: 1 **Daytime Telephone:** (775) 463-6800 x10136

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2021	12/31/2022	\$ 69,800	\$ 72,600.00	Annual Financial Audit (year-ending 06/30/2022)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
	Total Proposed Expenditures			69,800	72,600	

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 Local Government:
 Lyon County School District

 Contact:
 Spencer Winward

 E-mail Address:
 swinward@lyoncsd.org

E-mail Address: swinward@lyoncsd.org

Daytime Telephone: (775) 463-6800 x10136

Total Number of Privatization Contracts:

Line 1	Vendor None	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
2										
L_										
3										
4										
5										
Ť										
6										
-										
7										
8	Total									

Attach additional sheets if necessary.

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