

## 25 EAST GOLDFIELD AVENUE YERINGTON, NEVADA 89447

SUPERINTENDENT Wayne Workman

(775) 463-6800 FAX (775) 463-6808 DEPUTY SUPERINTENDENT Tim Logan

APPROVED BY THE GOVERNING BOARD

May 26, 2020

CERTIFICATION

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Lyon County School District herewith submits the Augmented Final Budget for the fiscal year ending June 30, 2021.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fourteen governmental fund types with estimated expenditures of \$ . and three proprietary funds with estimated expenses of \$ .

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

		Winward, Finance Manager/			
		r, certify that all applicable inancial operations of this			
		ernment are listed herein			
	Signed		_		
			_		
	Dated:	12/15/2020	_		
SCHEDU	ILED PUBLIC	CHEARING:			
Date	and Time	12/15/2020	6:30 p.m.	Publication Dates	May 6 & 13, 2020
Place:	ТВА			_	
	TBA			_	

## Lyon County School District Final Budget For Fiscal Year Ending June 30, 2021

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#### TOTAL EMPLOYEE INFORMATION

			ACTUAL YEAR ENDING 06/30/1		ACTUAL YEAR ENDING 06/30/20	-	YEAR ENDING 06/30/2021
	FTE Total Employe	es	1003		1,025		1,025
	FTE Classroom tea		511	_	527	_	527
			ENROLLMENT A	— .ND BASIC SUPPORT GU	ARANTEE INFORMAT	TION	
			AL YEAR ING 06/30/19		UAL ADE* NDING 06/30/20		TED ADE* ING 06/30/21
1	Pre-kindergarten (NRS 388.490)	130.00 x .6 :	= 78.0	0121.00_ x .0	6 = 72.60	121 x .6 =	= -
2	Kindergarten		693.0	0_	617.00	_	611.00
3	Elementary		4,131.0	0_	4,079.00		3,944.00
4	Secondary		3,849.0	0_	4,088.00		4,188.00
5	Ungraded			_		_	
	6. Subtotal		8,751.0	0	8,856.60	_	8,743.00
7.	<u>Deduct</u> students tra	•		_		_	<del>-</del>
8.	Add students trans another state	ported to		_		_	
	9. Total WEIGHTE	D enrollment	8,751.0	0	8,856.60	-	8,743.00
10.	Basic support per s	tudent amount for y	our district, Year Y	ear Ending 06/30/21	7,836		
11.	Total basic support	for enrollees (Line	9 times Line 10)			68,510,148_	
12.	Estimated number	of special education	n program units Amount per Un	it: X		= 4,012,938	
13.	TOTAL BASIC SUI	PPORT GUARANT	•				72,523,086
LES	S LOCAL FUNDS AV	/AILABLE:					
14. 14.1 15	2.60 percent Local Charter School Out 25 cent Property Ta	side Revenues	x (LSST)			12,854,689 240,999 3,792,012	
16.	STATE SHARE (Li		10)				55,635,386
		Special Education General Fund	Special Revenue F	Fund S		]	
17.	Estimated REGULA		ol Diploma Progra	m Revenue X Special Revenue			250,097
18.	Estimated PRISON Indicate fund to be		Diploma Program General Fund	Revenue Special Revenue			
19.	Other anticipated D Indicate fund to be	· · · · · · · · · · · · · · · · · · ·	ibe): General Fund	Special Revenue			
20.	Total projected DS/	A revenue for Year	Year Ending 06/30	0/21 (Lines 16, 17, 18, 19)			55,885,483
			School Distri	ict Lyon County	School District	-	Page 3

\* ADE = Average Daily Enrollment

Page 3 Budget Fiscal Year 2020-2021 Schedule B-1(Alt)

ESTIMATED

### **SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)

\$ 2,271,246,893

(B2) Tax from Net Proceeds Unavailable for Appropriatic 2019/2020 (CY 19)\_\_\_\_\_

(B1) Net Proceeds of Mines

\$\_\_\_\_1,174,499

(C) TOTAL ASSESSED VALUE

\$ 2,272,421,392

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/20.)

	(2)	(3)	(4)			
	OPENING	NONPROPERTY	PROPERTY		(6)	(7)
(1)	FUND	TAX	TAX	(5)	TRANSFERS	TOTAL FUND
FÙND	BALANCE	RESOURCES	RESOURCES	TAX RATE	IN	RESOURCES
GENERAL FUND						
1000 Local		15,466,558	11,376,036	0.75%		26.842.594
3000 State		51,315,856	, ,			51,315,856
4000 Federal		487,000				487,000
Opening Balance	8,500,000	,,,,,,				8,500,000
Other Sources						
General Subtotal	8,500,000	67,269,414	11,376,036	0.75%	-	87,145,450
DEBT SERVICE	6,513,960	20,000	8,899,095	0.5867%		15,433,055
SUBTOTAL	15,013,960	67,289,414	20,275,131	1.3367%	-	102,578,505
OTHER FUNDS:						
Special Education	299,885	4,319,530			9,100,000	13,719,415
Medicaid	19,218	500,000				519,218
Federal Grants	-	-				-
Insurance Loss Fund	-					-
Federal School Lunch	311,798	3,555,000			-	3,866,798
Adult Diploma	-	-				-
Class Size Reduction	-	2,077,149				2,077,149
Private Donations & Grants	-					-
State Grants	-	-				-
Bond Projects	17,721,603	-				17,721,603
Capital Projects	2,069,493	939,060				3,008,553
Building & Sites	194,712	9,600				204,312
Residential Construction Tax	1,780,120	288,000				2,068,120
Proprietary:						
Workers Comp Insurance	1,163,635	590,000				1,753,635
Unemployement Insurance	998,536	155,000				1,153,536
Group Insurance	652,851	-				652,851
SUBTOTAL OTHER FUNDS	25,211,851	12,433,339			9,100,000	46,745,190
TOTAL ALL FUNDS	40,225,811	79,722,753	20,275,131		9,100,000	149,323,695
Less: Interfund Transfers	_		_	_	(9,100,000)	(9,100,000)
NET ALL FUNDS	40,225,811	79,722,753	20,275,131		-	140,223,695

Lvon County	School District
Lyon County	OCHOOL DISTRICT

All Funds - Budgeted Resources

Page 4
Budget Fiscal Year 2020-2021
Schedule AA

# ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

(1)	(2)	(3)	(4)	(5)
` '	(2)	` '	` '	BUDGETED
	TAVBATE		-	ABATED AD VALOREM
, ,				_
Proceeds of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
2,271,246,893	0.75%	17,034,352	5,658,316	11,376,036
XXXXXXXXXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxx	-
				11,376,036
2,271,246,893	0.5867%	13,325,406	4,426,311	8,899,095
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
				8,899,095
				20,275,131
	2,271,246,893	ASSESSED VALUATION (Excluding Net Proceeds of Mines)  2,271,246,893  2,271,246,893  2,271,246,893  0.5867%	ASSESSED VALUATION (Excluding Net Proceeds of Mines)  2,271,246,893  2,271,246,893  0.75%  17,034,352  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ASSESSED VALUATION (Excluding Net Proceeds of Mines)  2,271,246,893  2,271,246,893  0.75%  17,034,352  17,034,352  2,271,246,893  0.5867%  13,325,406  AD VALOREM TAX ABATEMENT [(3)-(5)]  AD VALOREM TAX ABATEMENT [(3)-(5)]

#### Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County	School District

	(2)		(4) SERVICES			(F)	(6)
	(2) SALARIES	(2)	SUPPLIES	(E)		(5) ENDING	(6) TOTAL
(4)	AND	(3) EMPLOYEE	AND	(5) TRANSFERS	(6)	FUND	FUND REQUIRE-
(1) PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	OUT	(6) CONTINGENCY	BALANCE	MENTS
	WAGES	DENEFIIS	OTHER	001	CONTINGENCY	BALANCE	IVIEINIS
GENERAL FUND							
100 Regular	22,811,957	9,530,109	2,213,943				34,556,009
200 Special	215,207	85,906	-				301,113
300 Vocational & Technical	1,128,965	465,939	119,329				1,714,234
400 Other PK-12	1,448,976	590,891	48,746				2,088,613
500 Nonpublic School							-
600 Adult Education	24,642	5,511	23,950				54,103
800 Community Services							-
900 Co-curricular & Extra Curricular	1,062,357	86,136	764,676				1,913,169
000 Undistributed Expenditures							-
2000 Support Services	17,638,349	6,712,216	9,129,355				33,479,920
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				9,100,000			9,100,000
6300 Contingency					500,000		500,000
8000 Ending Balance						3,438,289	3,438,289
NPM - Reserved Per NRS 387.12	235						
Other							
Total Ending Fund Balance							
General Subtotal	44,330,454	17,476,708	12,299,999	9,100,000	500,000	3,438,289	87,145,450
DEBT SERVICE		, ,	8,240,568			7,192,487	15,433,055
SUBTOTAL APPROPRIATION FUNDS	44,330,454	17,476,708	20,540,567	9,100,000	500,000	10,630,776	102,578,505
OTHER FUNDS: (List)		, ,	, ,				, ,
Special Education	9,426,801	3,898,813	432,344		_	(38,543)	13,719,415
Medicaid	223,175	107,955	168,511	_		19.577	519,218
Federal Grants	220,110	107,000	-			- 10,011	- 010,210
Insurance Loss Fund			_			_	_
Federal School Lunch	492,144	246,460	3,105,782			22.412	3,866,798
Adult Diploma	432,144	240,400	0,100,702			22,712	0,000,730
Class Size Reduction	1,442,465	634,684					2,077,149
Private Donations & Grants	1,442,400	004,004					2,077,143
State Grants	_	_					_
Bond Projects	_		12,050,000			5,671,603	17.721.603
Capital Projects			2,465,000		_	543,553	3,008,553
Building & Sites			175,000			29,312	204,312
Residential Construction Tax			1,616,000		_	452,120	2,068,120
Tresidential Construction Tax			1,010,000			402,120	2,000,120
Proprietary:							
Workers Comp Insurance		580,000	135,050			1,038,585	1,753,635
Unemployement Insurance		20,000	,.,.			1,133,536	1,153,536
Group Insurance		-,				652,851	652,851
SUBTOTAL OTHER FUNDS	11,584,585	5,487,912	20,147,687	-	-	9,525,006	46,745,190
TOTAL ALL FUNDS	55,915,039	22,964,620	40,688,254	9,100,000	500,000	20,155,782	149,323,695
Less: Interfund Transfers				(9,100,000)			(9,100,000)
NET ALL FUNDS	55,915,039	22,964,620	40,688,254		500,000	20,155,782	140,223,695

<u>Lyon County</u> School District All Funds - Fund Applications

Page 6 Budget Fiscal Year 2020-2021 Schedule AA-1 (Mod.)

		(3)	(4)	(5)
			T YEAR ENDING (	
		5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
	THE VEHICLE	BUDGET	Revision	APPROVED
		BODGET	Kevision	AFFROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes	11,376,036	-	11,376,036
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes	12,854,689	-	12,854,689
1150	Residential Construction Tax		-	
1190	Other Taxes	20,000	-	20,000
1191	Franchise Taxes	150,000	-	150,000
1192	Governmental Services Tax	2,400,869	-	2,400,869
1200	Local Gov Units - Not School Districts		-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments	15,000	-	15,000
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues	20,000	-	20,000
1910	Rentals	6,000	-	6,000
1920			-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
			-	
TOTAL	LOCAL SOURCES	26,842,594	-	26,842,594
3000	REVENUE FROM STATE SOURCES			
3110		51,520,678	(204,822)	51,315,856
	Special Education - DSA Funding	31,320,070	(204,022)	31,313,030
3200	Restricted Funding/Grants-in-Aid Rev		-	
	Special Transportation		-	
3220			-	-
3230	Class Size Reduction		-	-
3800	In Lieu of Taxes			
3900	For/on behalf of School District	1	_	
		54 500 070	(004.000)	54.045.050
IOIAL	STATE SOURCES	51,520,678	(204,822)	51,315,856
<b>4000</b> 4100	FEDERAL SOURCES Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency	+ +		
4300	Restricted - Direct	+		
4500	Restricted - State Agency	+		
4700	Forest Reserve	25,000		25,000
4700	E-Rate	462,000	-	462,000
4800	Revenue in Lieu of Taxes	402,000	-	402,000
4900	Revenue in Lieu of Taxes  Revenue for-on behalf of School District	+	-	
		107 000	-	407 000
IUIAL	FEDERAL SOURCES	487,000	-	487,000

Lyon County School District General Fund

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		(2)	(4)	(5)
		(3)	(4)	(5)
			T YEAR ENDING	
	OTHER RESOURCES AND	5/26/2020		12/15/2020
	FUND BALANCE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
-				
TOTAL	OTHER FINANCING SOURCES	-	-	-
8000	OPENING FUND BALANCE			
Rese	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	5,257,459		8,500,000
TOTAL OPENING FUND BALANCE		5,257,459		8,500,000
Prior	Period Adjustments			
Resi	dual Equity Transfers			
TOTAL	. ALL RESOURCES	84,107,731	3,037,719	87,145,450

Lyon County School District	
General Fund	

	(3) BUDGET	(4) YEAR ENDING 0	(5) 6/30/21
	5/26/2020	, .,, ., ., ., ., ., ., ., ., ., ., ., ., .,	12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS			7
1000 Instruction	†		
100 Salaries	22,147,531	664,426	22,811,957
200 Benefits	9,252,533	277,576	9,530,109
300/400/500 Purchased Services	217,248	6,517	223,765
600 Supplies	1,925,226	57,757	1,982,983
700 Property	1,323,220	31,131	1,302,303
800/900 Miscellaneous & Other	6,985	210	7,195
	0,965	210	7,195
2700 Student Transportation 100 Salaries	_	-	
	_	-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	33,549,523	1,006,486	34,556,009
200 SPECIAL PROGRAMS			
1000 Instruction	1		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	+		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits	+		
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits	+ +		
300/400/500 Purchased Services			
300/400/500 Purchased Services 600 Supplies			
300/400/500 Purchased Services 600 Supplies 700 Property			
300/400/500 Purchased Services 600 Supplies			

Lyon County School District	
General Fund	

	(3)	(4) YEAR ENDING 06	(5)
•	5/26/2020	TEAR ENDING 00	12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
FIXOGRAMIT ONCTION OBJECT			
	BUDGET	Revision	APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries	208,939	6,268	215,207
200 Benefits	83,404	2,502	85,906
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		_	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
270 TOTAL GIFTED AND TALENTED	292,343	8,770	301,113
300 VOCATIONAL & TECHNICAL	,	,	,
1000 Instruction			
100 Salaries	1,096,083	32,882	1,128,965
200 Benefits	452,368	13,571	465,939
300/400/500 Purchased Services	36,922	13,371	36,922
600 Supplies	78,833	2,365	81,198
700 Property	70,033	2,303	01,190
800/900 Miscellaneous & Other	1,209	-	1,209
2700 Student Transportation	1,209	-	1,209
100 Salaries		-	
200 Benefits		-	
		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	1,665,415	48,819	1,714,234

Lyon County School District	
General Fund	

	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
THOOLG WIT CHOTICIT OBULOT		Dovision	
400 OTHER INSTRUCTIONAL PROCRAMS	BUDGET	Revision	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction			
	1 247 502	90.956	1 100 110
100 Salaries	1,347,593	80,856	1,428,449
200 Benefits	556,607	33,396	590,003
300/400/500 Purchased Services	30,934	- 040	30,934
600 Supplies	17,463	349	17,812
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
400 TOTAL OTHER INSTR PROGRAMS	1,952,597	114,601	2,067,198
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	20,125	403	20,528
200 Benefits	870	17	887
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		+	
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL	20,995	420	21,415

Lyon County School District	
General Fund	

	(0)	(4)	<b>(5)</b>
	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	24,642	-	24,642
200 Benefits	5,511	•	5,511
300/400/500 Purchased Services	11,975	1	11,975
600 Supplies	11,975	-	11,975
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	54,103	-	54,103
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

Lyon County School District
General Fund

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	(3)	(3) (4) (5)		
	BUDGET YEAR ENDING 06/30/21		` '	
	5/26/2020		12/15/2020	
PROGRAM FUNCTION OBJECT	FINAL		AMENDED	
	BUDGET	Revision	APPROVED	
	BODGET	IVEAISIOII	AFFROVED	
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	323,088	-	323,088	
200 Benefits	12,289	-	12,289	
300/400/500 Purchased Services	12,075	-	12,075	
600 Supplies	5,987	-	5,987	
700 Property		-		
800/900 Miscellaneous & Other	3,992	-	3,992	
2700 Student Transportation		-		
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services		-		
600 Supplies		-		
700 Property		-		
800/900 Miscellaneous & Other	57,140	-	57,140	
2900 Other Direct Support		-		
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services		-		
600 Supplies		-		
700 Property		-		
800/900 Miscellaneous & Other		-		
910 TOTAL COCURRICULAR ACTIVITIES	414,571	-	414,571	
920 ATHLETICS				
1000 Instruction				
100 Salaries	739,269	-	739,269	
200 Benefits	73,847	-	73,847	
300/400/500 Purchased Services	174,629	-	174,629	
600 Supplies	117,750	-	117,750	
700 Property		-		
800/900 Miscellaneous & Other	12,972	-	12,972	
2700 Student Transportation		-		
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services		-		
600 Supplies		-		
700 Property		-		
800/900 Miscellaneous & Other	380,131	-	380,131	
2900 Other Direct Support		-		
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services		-		
600 Supplies		-		
700 Property		-		
800/900 Miscellaneous & Other		-		
920 TOTAL ATHLETICS	1,498,598	-	1,498,598	

Lyon County School District	
General Fund	

	(3) BUDGET	(4) YEAR ENDING 06	(5) 5/30/21
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	505021	T (GVIGIOII	7,1110125
2100 Student Support			
100 Salaries	2,251,999	45,040	2,297,039
200 Benefits	888,031	17,761	905,792
300/400/500 Purchased Services	126,731	-	126,731
600 Supplies	17,038	682	17,720
700 Property		-	
800/900 Miscellaneous & Other	449	-	449
2100 SUBTOTAL	3,284,248	63,482	3,347,730
2200 Instruction Staff Support			
100 Salaries	1,158,535	23,171	1,181,706
200 Benefits	404,676	8,094	412,770
300/400/500 Purchased Services	132,793	-	132,793
600 Supplies	299,911	11,996	311,907
700 Property		-	
800/900 Miscellaneous & Other	3,492	-	3,492
2200 SUBTOTAL	1,999,407	43,261	2,042,668
2300 General Administration	212.22		
100 Salaries	818,937	16,379	835,316
200 Benefits	528,302	10,566	538,868
300/400/500 Purchased Services	316,058	62,000	378,058
600 Supplies	26,885	-	26,885
700 Property 800/900 Miscellaneous & Other	172,489	(62,000)	110,489
2300 SUBTOTAL		(62,000)	
2400 School Administration	1,862,671	26,945	1,889,616
100 Salaries	5,494,037	109,881	5,603,918
200 Benefits	2,057,933	41,159	2,099,092
300/400/500 Purchased Services	192,583	- 1,100	192,583
600 Supplies	187,332	7,493	194,825
700 Property	31,133		31,133
800/900 Miscellaneous & Other	10,976	_	10,976
2400 SUBTOTAL	7,973,994	158,533	8,132,527
2500 Central Services	, ,	,	· · · · · · · · · · · · · · · · · · ·
100 Salaries	1,936,682	38,734	1,975,416
200 Benefits	639,402	12,788	652,190
300/400/500 Purchased Services	1,000,759	-	1,000,759
600 Supplies	1,164,509	285,491	1,450,000
700 Property	428,777	17,151	445,928
800/900 Miscellaneous & Other	27,585	-	27,585
2500 SUBTOTAL	5,197,714	354,164	5,551,878

Lyon County School District	
General Fund	_

	(3)	(4)	(5)
		YEAR ENDING 06	
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries	3,508,595	70,172	3,578,767
200 Benefits	1,246,619	24,932	1,271,551
300/400/500 Purchased Services	1,343,113	94,018	1,437,131
600 Supplies	2,082,894	145,803	2,228,697
700 Property	24,947	-	24,947
800/900 Miscellaneous & Other	9,979	399	10,378
2600 SUBTOTAL	8,216,147	335,324	8,551,471
2700 Student Transportation			
100 Salaries	2,123,714	42,474	2,166,188
200 Benefits	815,641	16,313	831,954
300/400/500 Purchased Services	300,561	12,022	312,583
600 Supplies	483,948	19,358	503,306
700 Property	100,000	350,000	450,000
800/900 Miscellaneous & Other	(448,800)	148,800	(300,000)
2700 SUBTOTAL	3,375,064	588,967	3,964,031
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	31,909,245	1,570,675	33,479,920
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District	
General Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	9,100,000	-	9,100,000
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	31,909,245	1,570,675	33,479,920
TOTAL ALL EXPENDITURES	80,457,390	2,749,771	83,207,161
6300 Contingency (not to exceed 3% of			
Total Expenditures)	500,000		500,000
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,150,341	287,948	3,438,289
TOTAL ENDING FUND BALANCE	3,150,341	287,948	3,438,289
TOTAL APPLICATIONS	84,107,731	3,037,719	87,145,450

Lyon County School District	
General Fund	

REVENUE   SIDDGET YEAR ENDING 06/30/21   5/26/2020   FINAL   FINAL   Revision   AMENDED   AMENDED   APPROVED   APPROVED			1 (0)	(1)	(=) 1
REVENUE   S/26/2020   FINAL   Revision   AMENDED   APPROVED			(3) BUDGE	(4) T YEAR ENDING	(5) 06/30/21
REVENUE   FINAL BUDGET   Revision   AMENDED APPROVED					
BUDGET		REVENLIE			
1000   LOCAL SOURCES   1100   Tax Revenue   1110   Property Taxes   1111   Net Proceeds of Mines   1112   Net Proceeds   1112   Net		KEVENOE		Povision	
1100   Tax Revenue			BODGET	Revision	AFFROVED
1110   Property Taxes   1111   Net Proceeds of Mines   1112   Net Proceeds of Mines   1110   Net Proceeds of Mines   1110   Net Proceeds   111					
1111	1100				
1112					
1120					
1150   Residential Construction Tax   1190   Other Taxes	1112	Net Proceeds of Mines - Prior Year			
1190					
1191   Franchise Taxes   1192   Governmental Services Tax   1200   Local Gov Units - Not School Districts   1300   Tuition   1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - School Breakfast   1613   Daily Sales - School Breakfast   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1950/60 Services Provided other Governments   1920   Donations   1950/60 Services Provided other Governments   1990   Miscellaneous   1990   Miscellaneous   1900   Revenue From State Sources   1900   Revenue From State Sources   1900   Restricted Funding/Grants-in-Aid Rev   3210   Special Education - DSA Funding   4,012,938   306,592   4,319,530   3200   Restricted Funding/Grants-in-Aid Rev   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3800   In Lieu of Taxes   3000   FeDERAL SOURCES   4,012,938   306,592   4,319,530   4000   FEDERAL SOURCES   4,012,938   306,592   4,319,530   4000   FEDERAL SOURCES   4,012,938   306,592   4,319,530   4000   Restricted - Direct Fed Gov't   4200   Unrestricted - State Agency   4800   Revenue in Lieu of Taxes   4900   Revenue in Lieu of Taxes   4000					
1192   Governmental Services Tax					
1200	1191	Franchise Taxes			
1300   Tuition   1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1990   Miscellaneous   1990   1990   Miscellaneous   1990		Governmental Services Tax			
1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1920   Donations   1920   Donations   195060   Services Provided other Governments   1990   Miscellaneous   195060   Services Provided other Governments   1990   Miscellaneous   195060   Services Provided other Governments   1990   Miscellaneous   195060   Revenue Special Education - DSA Funding   4,012,938   306,592   4,319,530   3200   Restricted Funding/Grants-in-Aid Rev   3210   Special Education - DSA Funding   4,012,938   306,592   4,319,530   3220   Adult High School Diploma   3230   Class Size Reduction   3800   In Lieu of Taxes   3900   For/on behalf of School District   107AL STATE SOURCES   4,012,938   306,592   4,319,530   4000   FEDERAL SOURCES   4,012,938   306,592   4,319,530   4000   Restricted - Direct Fed Gov't   4200   Unrestricted - Direct Fed Gov't   4200   Unrestricted - State Agency   4300   Restricted - State Agency   4300   Restricted - State Agency   4300   Revenue in Lieu of Taxes   4900   Revenue i		Local Gov Units - Not School Districts			
1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - School Breakfast   1614   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1990   Miscellaneous   1990   Miscellaneous	1300				
1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1950/60   Services Provided other Governments   1990   Miscellaneous   1910   Miscellaneous   1910   Miscellaneous   1911   Miscellaneous   1912   Miscellaneous   1913   Miscellaneous   1915   Miscellane	1400	Transportation Fees			
1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1990   Miscellaneous   1	1500	Earnings on Investments			
1612   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - Special Milk   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1990   Miscellaneous   1950/60   Services Provided other Governments   1990   Miscellaneous   1990   Miscellaneous   1990   Miscellaneous   1990   Revenue From State Sources   1990   Revenue From State Agency   1990   Revenue For-on behalf of School District   1990	1600	Food Service Revenue			
1613   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1950/60   Services Provided other Governments   1990   Miscellaneous   1950/60   Miscellaneous   1900   Revenue   1	1611	Daily Sales - School Lunch			
1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1990   Miscellaneous	1612	Daily Sales - School Breakfast			
1700         District Activities Revenue           1800         Community Service Activities           1900         Other Revenues           1910         Rentals           1920         Donations           1950/60         Services Provided other Governments           1990         Miscellaneous           TOTAL LOCAL SOURCES           3110         Distributive School Fund           3115         Special Education - DSA Funding         4,012,938         306,592         4,319,530           3200         Restricted Funding/Grants-in-Aid Rev         3210         Special Transportation         3220         Adult High School Diploma         3230         Class Size Reduction         3800         In Lieu of Taxes         3900         For/on behalf of School District         TOTAL STATE SOURCES         4,012,938         306,592         4,319,530           4000         FEDERAL SOURCES         4,012,938         306,592         4,319,530           4000         Unrestricted - Direct Fed Gov't         4200         Unrestricted - State Agency           4300         Restricted - Direct         4500         Restricted - State Agency           4800         Revenue in Lieu of Taxes         4900         Revenue for-on behalf of School District	1613	Daily Sales - Special Milk			
1800         Community Service Activities           1900         Other Revenues           1910         Rentals           1920         Donations           1950/60         Services Provided other Governments           1990         Miscellaneous           TOTAL LOCAL SOURCES           3110         Distributive School Fund           3115         Special Education - DSA Funding         4,012,938         306,592         4,319,530           3200         Restricted Funding/Grants-in-Aid Rev         3210         Special Transportation         3220         Adult High School Diploma           3230         Class Size Reduction         3800         In Lieu of Taxes           3900         For/on behalf of School District         4,012,938         306,592         4,319,530           TOTAL STATE SOURCES         4,012,938         306,592         4,319,530           4000 FEDERAL SOURCES           4100 Unrestricted - Direct Fed Gov't         4200         Unrestricted - State Agency           4300 Restricted - State Agency         4300         Restricted - State Agency           4800 Revenue in Lieu of Taxes         4900         Revenue for-on behalf of School District	1614	Daily Sales - After-School Program			
1900         Other Revenues           1910         Rentals           1920         Donations           1950/60         Services Provided other Governments           1990         Miscellaneous           TOTAL LOCAL SOURCES           3110         Distributive School Fund           3115         Special Education - DSA Funding         4,012,938         306,592         4,319,530           3200         Restricted Funding/Grants-in-Aid Rev         3210         Special Transportation         3220         Adult High School Diploma           3220         Adult High School Diploma         3230         Class Size Reduction           3800         In Lieu of Taxes         3900         For/on behalf of School District           TOTAL STATE SOURCES         4,012,938         306,592         4,319,530           4000 FEDERAL SOURCES           4100 Unrestricted - Direct Fed Gov't         4200         Unrestricted - State Agency           4300 Restricted - State Agency         4300         Restricted - State Agency           4800 Revenue in Lieu of Taxes         4900         Revenue for-on behalf of School District	1700	District Activities Revenue			
1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1990   Miscellaneous	1800	Community Service Activities			
1920   Donations   1950/60   Services Provided other Governments   1990   Miscellaneous	1900	Other Revenues			
1950/60 Services Provided other Governments   1990   Miscellaneous	1910	Rentals			
1990   Miscellaneous	1920	Donations			
TOTAL LOCAL SOURCES	1950/60	Services Provided other Governments			
3000   REVENUE FROM STATE SOURCES   3110   Distributive School Fund   3115   Special Education - DSA Funding   4,012,938   306,592   4,319,530   3200   Restricted Funding/Grants-in-Aid Rev   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   4,012,938   306,592   4,319,530   4000   FEDERAL SOURCES   4100   Unrestricted - Direct Fed Gov't   4200   Unrestricted - State Agency   4300   Restricted - Direct   4500   Restricted - State Agency   4800   Revenue in Lieu of Taxes   4900   Revenue for-on behalf of School District   4500   Revenue for-on behalf of	1990	Miscellaneous			
3000   REVENUE FROM STATE SOURCES   3110   Distributive School Fund   3115   Special Education - DSA Funding   4,012,938   306,592   4,319,530   3200   Restricted Funding/Grants-in-Aid Rev   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   4,012,938   306,592   4,319,530   4000   FEDERAL SOURCES   4100   Unrestricted - Direct Fed Gov't   4200   Unrestricted - State Agency   4300   Restricted - Direct   4500   Restricted - State Agency   4800   Revenue in Lieu of Taxes   4900   Revenue for-on behalf of School District   4500   Revenue for-on behalf of					
3110   Distributive School Fund   3115   Special Education - DSA Funding   4,012,938   306,592   4,319,530   3200   Restricted Funding/Grants-in-Aid Rev   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   4,012,938   306,592   4,319,530   4000   FEDERAL SOURCES   4100   Unrestricted - Direct Fed Gov't   4200   Unrestricted - State Agency   4300   Restricted - Direct   4500   Restricted - State Agency   4800   Revenue in Lieu of Taxes   4900   Revenue for-on behalf of School District   4500   Revenue fo	TOTAL	LOCAL SOURCES	-		-
3115         Special Education - DSA Funding         4,012,938         306,592         4,319,530           3200         Restricted Funding/Grants-in-Aid Rev         3210         Special Transportation         3220         Adult High School Diploma         3230         Class Size Reduction         3800         In Lieu of Taxes         3900         For/on behalf of School District         707AL STATE SOURCES         4,012,938         306,592         4,319,530           4000         FEDERAL SOURCES         4,012,938         306,592         4,319,530           4200         Unrestricted - Direct Fed Gov't         4200         Unrestricted - State Agency           4300         Restricted - Direct         4500         Restricted - State Agency           4800         Revenue in Lieu of Taxes           4900         Revenue for-on behalf of School District	3000	REVENUE FROM STATE SOURCES			
3200         Restricted Funding/Grants-in-Aid Rev           3210         Special Transportation           3220         Adult High School Diploma           3230         Class Size Reduction           3800         In Lieu of Taxes           3900         For/on behalf of School District           TOTAL STATE SOURCES           4100         FEDERAL SOURCES           4100         Unrestricted - Direct Fed Gov't           4200         Unrestricted - State Agency           4300         Restricted - Direct           4500         Restricted - State Agency           4800         Revenue in Lieu of Taxes           4900         Revenue for-on behalf of School District	3110	Distributive School Fund			
3200         Restricted Funding/Grants-in-Aid Rev           3210         Special Transportation           3220         Adult High School Diploma           3230         Class Size Reduction           3800         In Lieu of Taxes           3900         For/on behalf of School District           TOTAL STATE SOURCES           4100         FEDERAL SOURCES           4100         Unrestricted - Direct Fed Gov't           4200         Unrestricted - State Agency           4300         Restricted - Direct           4500         Restricted - State Agency           4800         Revenue in Lieu of Taxes           4900         Revenue for-on behalf of School District	3115	Special Education - DSA Funding	4,012,938	306,592	4,319,530
3220 Adult High School Diploma         3230 Class Size Reduction         3800 In Lieu of Taxes         3900 For/on behalf of School District         TOTAL STATE SOURCES       4,012,938 306,592 4,319,530         4000 FEDERAL SOURCES         4100 Unrestricted - Direct Fed Gov't         4200 Unrestricted - State Agency         4300 Restricted - Direct         4500 Restricted - State Agency         4800 Revenue in Lieu of Taxes         4900 Revenue for-on behalf of School District					
3220 Adult High School Diploma         3230 Class Size Reduction         3800 In Lieu of Taxes         3900 For/on behalf of School District         TOTAL STATE SOURCES       4,012,938         4100 Unrestricted - Direct Fed Gov't         4200 Unrestricted - State Agency         4300 Restricted - Direct         4500 Restricted - State Agency         4800 Revenue in Lieu of Taxes         4900 Revenue for-on behalf of School District	3210	Special Transportation			
3230 Class Size Reduction           3800 In Lieu of Taxes           3900 For/on behalf of School District           TOTAL STATE SOURCES         4,012,938         306,592         4,319,530           4000 FEDERAL SOURCES         4100 Unrestricted - Direct Fed Gov't         4200 Unrestricted - State Agency         4300 Restricted - Direct           4500 Restricted - State Agency         4800 Revenue in Lieu of Taxes         4900 Revenue for-on behalf of School District	3220				
3900 For/on behalf of School District  TOTAL STATE SOURCES 4,012,938 306,592 4,319,530  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	3230				
TOTAL STATE SOURCES         4,012,938         306,592         4,319,530           4000         FEDERAL SOURCES         4100         Unrestricted - Direct Fed Gov't         4200         Unrestricted - State Agency         4300         Restricted - Direct         4500         Restricted - State Agency         4800         Revenue in Lieu of Taxes         4900         Revenue for-on behalf of School District	3800	In Lieu of Taxes			
TOTAL STATE SOURCES         4,012,938         306,592         4,319,530           4000         FEDERAL SOURCES         4100         Unrestricted - Direct Fed Gov't         4200         Unrestricted - State Agency         4300         Restricted - Direct         4500         Restricted - State Agency         4800         Revenue in Lieu of Taxes         4900         Revenue for-on behalf of School District	3900	For/on behalf of School District			
4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District			4,012,938	306,592	4,319,530
4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District	4000	FEDERAL SOURCES			
4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District					
4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District					
4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District		<u> </u>			
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District					
4900 Revenue for-on behalf of School District					
			- 1	-	-

Special Education Fund	Lyon County School District	
	Special Education Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
OTHER RESOURCES AND	5/26/2020		12/15/2020
FUND BALANCE	FINAL		AMENDED
	BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	9,100,000	-	9,100,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	9,100,000	-	9,100,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	299,885		299,885
TOTAL OPENING FUND BALANCE	299,885	-	299,885
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	13,412,823	306,592	13,719,415

Lyon County School District	
Special Education Fund	

	(3) BUDGET	(4) YEAR ENDING 0	(5) 16/30/21
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS	BODGET	TOVICION	ALTROVED
1000 Instruction	1		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS			
200 SPECIAL PROGRAMS		İ	
1000 Instruction	†		
100 Salaries	6,789,124	203,674	6,992,798
200 Benefits	2,819,689	84,591	2,904,280
300/400/500 Purchased Services	99,546	2,986	102,532
600 Supplies	29,214	876	30,090
700 Property	20,214		00,000
800/900 Miscellaneous & Other		_	
2700 Student Transportation		_	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	+		
700 Property 800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	9,737,573	292,127	10,029,700

Lyon County School District	
Special Education Fund	

	(3) BUDGET	(4) YEAR ENDING 06	(5) 5/30/21
	5/26/2020	TE/ II CENDING OF	12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	BOBOLI	TCVISION	ATTROVED
2100 Student Support			
100 Salaries	1,757,763	35,155	1,792,918
200 Benefits	705,170	21,155	726,325
300/400/500 Purchased Services	255,829	5,117	260,946
600 Supplies	1,082	-	1,082
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	2,719,844	61,427	2,781,271
2200 Instruction Staff Support			
100 Salaries	5,489	110	5,599
200 Benefits	1,105	22	1,127
300/400/500 Purchased Services	541	-	541
600 Supplies	812	-	812
700 Property			
800/900 Miscellaneous & Other	7.047	400	0.070
2200 SUBTOTAL	7,947	132	8,079
2300 General Administration	100 501	2.242	101.100
100 Salaries	180,581	3,612	184,193
200 Benefits	68,492	1,370	69,862
300/400/500 Purchased Services	8,966	-	8,966
600 Supplies	10,820	-	10,820
700 Property 800/900 Miscellaneous & Other			
2300 SUBTOTAL	268,859	4,981	273,840
2400 School Administration	200,000	4,501	270,040
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
	-	-	-

Lyon County School District	
Special Education Fund	

	T		
	(3)	(4)	(5)
	5/26/2020	YEAR ENDING 06	12/15/2020
PROGRAM FUNCTION OBJECT	5/26/2020 FINAL		AMENDED
PROGRAM FUNCTION OBJECT			
OCCO Operating/Maintenance Plant	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	_	-	_
2700 Student Transportation			
100 Salaries	442,445	8,849	451,294
200 Benefits	193,352	3,867	197,219
300/400/500 Purchased Services	16,230	325	16,555
600 Supplies	10,200	-	10,000
700 Property		-	
800/900 Miscellaneous & Other			
2700 SUBTOTAL	652,027	13,041	665,068
2900 Other Support (All Objects)		,	*
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	3,648,677	79,581	3,728,258
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District	
Special Education Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	3,648,677	79,581	3,728,258
TOTAL ALL EXPENDITURES	13,386,250	371,708	13,757,958
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	26,573	(65,116)	(38,543)
TOTAL ENDING FUND BALANCE	26,573	(65,116)	(38,543)
TOTAL APPLICATIONS	13,412,823	306,592	13,719,415

Lyon County School District	
Special Education Fund	

		(3)	(4)	(5)
		BUDGET YEAR ENDING 01/00/00		
		5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
	NEVEROL .	BUDGET	Revision	APPROVED
		BODGET	Revision	AFFROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613				
	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES			
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	1		
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4710	Medicaid Payments	500,000	-	500,000
4800	Revenue in Lieu of Taxes			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES	500,000	_	500,000
		300,000		

Medicaid Fund	Lyon County School District	
	Medicaid Fund	

	(3)	(4)	(5)	
	` '	BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AND	5/26/2020		12/15/2020	
FUND BALANCE	FINAL		AMENDED	
	BUDGET	Revision	APPROVED	
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	19,218	-	19,218	
TOTAL OPENING FUND BALANCE	19,218	-	19,218	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	519,218	-	519,218	

Lyon County School District	
Medicaid Fund	

	(3) BUDGET	(4) YEAR ENDING 06	(5) /30/21
-	5/26/2020	12/11/21/10/11/00/00	12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	BODGET	Revision	AFFROVED
2100 Student Support			
100 Salaries	176,487	_	176,487
200 Benefits	86,598	_	86,598
300/400/500 Purchased Services	125,000	_	125,000
600 Supplies	15,000	_	15,000
700 Property	-,		-,
800/900 Miscellaneous & Other			
2100 SUBTOTAL	403,085	-	403,085
2200 Instruction Staff Support	,		,
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries	46,688	-	46,688
200 Benefits	21,357	-	21,357
300/400/500 Purchased Services	27,000	-	27,000
600 Supplies	1,511	-	1,511
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	96,556	-	96,556
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District	
Medicaid Fund	

	(3)	(4)	(5)
change insurance fund to general fun	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	499,641	-	499,641
TOTAL ALL EXPENDITURES	499,641	-	499,641
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	19,577	-	19,577
TOTAL ENDING FUND BALANCE	19,577		19,577
TOTAL APPLICATIONS	519,218	-	519,218

Lyon County School District	
Medicaid Fund	

		1		
		(3)	(4)	(5)
		BUDGET YEAR ENDIN		
	DEVENUE	5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES			
TOTAL	LUCAL SOURCES	-	-	-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES	-	-	-

Lyon County School District	
Federal Grants	

		(3)	(4)	(5)
		` '	T YEAR ENDING	` ′
	OTHER RECOURCES AND		I ILAN LINDING	
	OTHER RESOURCES AND	5/26/2020		12/15/2020
	FUND BALANCE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	) Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
Rese	erved Opening Balance (NPM)			
	ning Balance (Other)			
TOTAL	OPENING FUND BALANCE	-	-	-
Prior	Period Adjustments			
Resi	idual Equity Transfers			
TOTAL	L ALL RESOURCES	_	_	-

Lyon County School District	
Federal Grants	

	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS			-
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		_	
2700 Student Transportation		_	
100 Salaries		-	
200 Benefits		_	
300/400/500 Purchased Services		_	
600 Supplies		_	
700 Property		_	
800/900 Miscellaneous & Other		_	
2900 Other Direct Support		_	
100 Salaries		_	
200 Benefits		_	
300/400/500 Purchased Services		_	
600 Supplies		-	
700 Property		<u> </u>	
800/900 Miscellaneous & Other		-	
		-	
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS	_		
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support	1		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Lyon County School District	
Federal Grants	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21 5/26/2020 12/15/2		
PROGRAM FUNCTION OBJECT	FINAL	'	AMFNDFD
FROGRAM I ONCTION OBJECT	1		,
	BUDGET	Revision	APPROVED
270 GIFTED AND TALENTED	_		
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction	1		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL		_	

Lyon County School District	
Federal Grants	_

	(3) BUDGI	(4) ET YEAR ENDING 0	(5) 6/30/21
<u> </u>	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
THOSIVIMIT GIVOTIGIV OBUZOT		5	
400 OTHER INSTRUCTIONAL PROGRAMS	BUDGET	Revision	APPROVED
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS		-	-
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL	-	-	-

Lyon County School District	
Federal Grants	

-	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	20202.		7
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property 800/900 Miscellaneous & Other			
2200 SUBTOTAL	_	-	_
2300 General Administration			
100 Salaries		_	
200 Benefits		_	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries		-	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies 700 Property		-	
800/900 Miscellaneous & Other			
2500 SUBTOTAL			
2000 GODIOTAL	<u>-</u>	_	-

Lyon County School District	
Federal Grants	

	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
TROOMAINT GROTION OBSECT			
2000 Outputing / Maintage and a Plant	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
3300 Community Service			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
3300 SUBTOTAL	-	-	

700 Property
800/900 Miscellaneous & Other
3300 SUBTOTAL
Lyon County School District
Federal Grants

	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4200 Land Improvement	BOBOLI	-	ATTROVED
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4200 SUBTOTAL			
4300 Architecture/Engineering		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4300 SUBTOTAL	-	-	
4500 Building Acquisition/Construction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL		-	
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	ı
600 Supplies		-	•
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	-	-	•
4700 Building Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	-	-

Lyon County School District	
Federal Grants	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	1	-	-
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	_		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	-	-

Lyon County School District	
Federal Grants	

		(3)	(4)	(5)	
		` '	BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCE	CES AND	5/26/2020	12/15/2020		
FUND BALAN	ICE	FINAL		AMENDED	
I OND BALAIS	IOL	BUDGET	Revision	APPROVED	
-		BUDGET	Revision	APPROVED	
5000 OTHER FINANCING	SOURCES				
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of I	Bond Sale				
5200 Transfers from Other	Funds				
5300 Gain/Loss on Disposa	l of Assets				
5400 Loan Proceeds (> 12 i	months)				
5500 Capital lease Proceed	S				
5600 Other Long-Term Deb	t Proceeds				
TOTAL OTHER FINANCING	SOURCES				
8000 OPENING FUND BAL	ANCE				
Reserved Opening Balance	(NPM)				
Opening Balance (Other)	,				
TOTAL OPENING FUND BAL	ANCE	-	-	-	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		-	-	_	

Lyon County School District	
Insurance Loss Fund	

	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	•
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District	
Insurance Loss Fund	

	(3)	(4) ET YEAR ENDING 0	(5)
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
TROOMANT ONOTION OBJECT		Б	
2000 Operating/Maintenance Plant	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	_	_	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	_	_	_
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL	_	_	-
TOTAL SUPPORT SERVICES  NONINSTRUCTIONAL SERVICES	<u>-</u>	-	<u>-</u>
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	_	_	
	_	_	_
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-	-	-

800/900 Miscellaneous & Other
4100 SUBTOTAL
Lyon County School District
Insurance Loss Fund

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	-	1	-
TOTAL ALL EXPENDITURES	1	-	-
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	_

Lyon County School District	
Insurance Loss Fund	

		(3)	(4) T YEAR ENDING	(5) 01/00/00
		5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
	NEVENOL	BUDGET	Revision	APPROVED
		BODGET	Kevision	AFFROVED
1000	LOCAL SOURCES	4		
1100	Tax Revenue			
	Property Taxes			
1111	Net Proceeds of Mines			
	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax	<del>                                     </del>		
1190	Other Taxes	<del>                                     </del>		
1191	Franchise Taxes Governmental Services Tax			
1192				
1200 1300	Local Gov Units - Not School Districts Tuition			
1400	Transportation Fees			
1500	Earnings on Investments	+		
1600	Food Service Revenue	+		
1611	Daily Sales - School Lunch	650,000		650,000
1612	Daily Sales - School Breakfast	030,000	-	650,000
1613	Daily Sales - Scriool Breaklast  Daily Sales - Special Milk	<del> </del>		
1614	Daily Sales - Special Milk  Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities	+		
1900	Other Revenues	+		
1910	Rentals			
1920	Donations			
	) Services Provided other Governments	25,000	_	25,000
1990	Miscellaneous	20,000		20,000
1000	Micocharicodo			
TOTAL	LOCAL SOURCES	675,000	-	675,000
3000	REVENUE FROM STATE SOURCES	İ	İ	
	Distributive School Fund	-		
	Special Education - DSA Funding	+		
3200	Restricted Funding/Grants-in-Aid Rev	30,000		30,000
	Special Transportation	30,000	-	30,000
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES	30,000	_	30,000
		30,000	i l	
4000 4100	FEDERAL SOURCES Unrestricted - Direct Fed Gov't			
		+ +		
4200	Unrestricted - State Agency	+ +		
4300	Restricted - Direct	2 200 000		2 200 000
4500	Restricted - State Agency	2,800,000	-	2,800,000
4800	Revenue in Lieu of Taxes	E0 000		E0 000
4900 TOTAL	Revenue for-on behalf of School District	50,000	-	50,000
IUIAL	FEDERAL SOURCES	2,850,000	-	2,850,000

Lyon County School District	
Federal School Lunch Fund	

	(3)	(4)	(5)	
	` '	BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AND	5/26/2020		12/15/2020	
FUND BALANCE	FINAL		AMENDED	
1 3113 57 127 11102	BUDGET	Revision	APPROVED	
5000 OTHER FINANCING SOURCES	BOBOLI	1101131011	THITIOTED	
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds		-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	_	_	-	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	311,798		311,798	
TOTAL OPENING FUND BALANCE	311,798	-	311,798	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	3,866,798	-	3,866,798	

Lyon County School District	
Federal School Lunch Fund	

	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	30202.		
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries	50,000	-	50,000
200 Benefits	16,000	-	16,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	66,000	-	66,000

Lyon County School District	
Federal School Lunch Fund	

	1	(1)	<u> </u>
	(3)	(4)	(5)
		T YEAR ENDING 06	
DDOCDAM FUNCTION OF ITOT	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
2700 SUBTOTAL			
		+	
100 Salaries 200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES			
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,442,144	(1,000,000)	442,144
200 Benefits	430,460	(200,000)	230,460
300/400/500 Purchased Services	122,900	1,200,000	1,322,900
600 Supplies	1,638,750	-	1,638,750
700 Property	142,500	-	142,500
800/900 Miscellaneous & Other	1,632	-	1,632
3100 SUBTOTAL	3,778,386	-	3,778,386
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District	
Federal School Lunch Fund	

	(3)	(4)	(5)
	BUDGI	ET YEAR ENDING 0	6/30/21
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	-		
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District	
Federal School Lunch Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	3,844,386	-	3,844,386
TOTAL ALL EXPENDITURES	3,844,386	-	3,844,386
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	22,412		22,412
TOTAL ENDING FUND BALANCE	22,412	-	22,412
TOTAL APPLICATIONS	3,866,798	-	3,866,798

Lyon County School District	
Federal School Lunch Fund	

		(3)	(4)	(5)
		BUDGET YEAR ENDING 01/00/00		6 01/00/00
		5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
		BOBOLI	110101011	74111OVED
1000	LOCAL SOURCES	_		
1100	Tax Revenue			
	Property Taxes			
1111	Net Proceeds of Mines			
1112				
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue		_	
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
1000	Misocharicous			
ΤΟΤΔΙ	LOCAL SOURCES	_		_
TOTAL		<u> </u>		
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	7		
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES	_	-	-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes	1		
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES	_	_	_
		1		

Lyon County School District	
Adult Diploma Fund	

	(3)	(4)	(5)	
	` '	BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES AN		I I I I I I I I I I I I I I I I I I I	12/15/2020	
FUND BALANCE	FINAL		,,	
FUND BALANCE	' ' ' ' '-	D	AMENDED	
	BUDGET	Revision	APPROVED	
5000 OTHER FINANCING SOURCE	ES			
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond S	ale			
5200 Transfers from Other Funds		•		
5300 Gain/Loss on Disposal of Ass	ets			
5400 Loan Proceeds (> 12 months				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proce	eds			
TOTAL OTHER FINANCING SOURCE	ES -	1	-	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)		-		
TOTAL OPENING FUND BALANCE	-	-	-	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	_	

Lyon County School District	
Adult Diploma Fund	

	(3)	(4)	(5)
		T YEAR ENDING 0	
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction	]		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

Lyon County School District	
Adult Diploma Fund	

	(3) BUDGI	(4) ET YEAR ENDING 0	(5) 6/30/21
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon Cour	nty School District	
Adult Diplo	ma Fund	•

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	4/15/2020		5/26/2020
PROGRAM FUNCTION OBJECT	TENTATIVE		FINAL
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	-	-	1
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Lyon County School District	
Adult Diploma Fund	

		(3)	(4)	(5)
		BUDGE	T YEAR ENDING	01/00/00
		5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
		BOBOLI	TOVICION	741110725
1000	LOCAL SOURCES	1		
1100	Tax Revenue			
1110				
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192				
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612				
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	-		-
3000	REVENUE FROM STATE SOURCES			
	Distributive School Fund			
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction	1,800,000	277,149	2,077,149
3800	In Lieu of Taxes	1,000,000	277,110	2,011,110
3900	For/on behalf of School District			
	STATE SOURCES	1,800,000	277,149	2,077,149
4000	FEDERAL SOURCES			-
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency		+	
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
TOTAL	I LULIAL GOURGEO		- 1	

Class Size Reduction Fund	

-		(3)	(4)	(5)
		` '	T YEAR ENDING	` ′
	OTHER RESOURCES AND	5/26/2020		12/15/2020
	FUND BALANCE	FINAL		AMENDED
	I OND BILL WOL	BUDGET	Revision	APPROVED
		DODGET	IVEAISIOII	ALTROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds		-	-
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES	-	-	-
8000	OPENING FUND BALANCE			
Rese	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	-	-	
TOTAL	OPENING FUND BALANCE	-	-	-
Prior	Period Adjustments			
Resi	dual Equity Transfers			
TOTAL	ALL RESOURCES	1,800,000	277,149	2,077,149

Lyon County School District	
Class Size Reduction Fund	

PROGRAM FUNCTION OBJECT 5/26/2020 FINAL	(4) EAR ENDING 0	(5)
PROGRAM FUNCTION OBJECT	LAR ENDING U	12/15/2020
BUDGET		AMENDED
100 REGULAR PROGRAMS	Davisian	
1000   Instruction   100   Salaries   1,250,000   200   Benefits   550,000   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2700   Student Transportation   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2900   Other Direct Support   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2900   Other Direct Support   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   100   TOTAL REGULAR PROGRAMS   1,800,000   200   SPECIAL PROGRAMS   1,800,000   200   Special Programs   1,800,000   200   Special Programs   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2700   Student Transportation   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2700   Student Transportation   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2900   Other Direct Support   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   600   Supp	Revision	APPROVED
100 Salaries		
200 Benefits         550,000           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           2700 Student Transportation         100 Salaries           200 Benefits         300/400/500 Purchased Services           600 Supplies         600 Supplies           700 Property         800/900 Miscellaneous & Other           2900 Other Direct Support         100 Salaries           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS           100 TOTAL REGULAR PROGRAMS         1,800,000           200 SPECIAL PROGRAMS         1000 Instruction           100 Salaries         200 Benefits           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           2700 Student Transportation         100 Salaries           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         2900 Other Direct Support           100 Salaries         200 Benefits           300/400/500 Purchased Services         600 Supplies	100 105	
300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   100 TOTAL REGULAR PROGRAMS   1,800,000   200 SPECIAL PROGRAMS   1,800,000   200 SPECIAL PROGRAMS   1,800,000   200 Sepecial Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   200 Benefits   300/400/500 Purchased Services   200 Bene	192,465	1,442,465
600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 Total Regular Programs 1,800,000 200 SPECIAL PROGRAMS 1,800,000 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies	84,684	634,684
700 Property	-	
800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 1,800,000 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies	-	
2700         Student Transportation           100         Salaries           200         Benefits           300/400/500         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           2900         Other Direct Support           100         Salaries           200         Benefits           300/400/500         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           100         TOTAL REGULAR PROGRAMS           1000         Instruction           100         Salaries           200         Benefits           300/400/500         Purchased Services           600         Supplies           700         Property           800         Supplies           700         Purchased Services           600         Supplies           700         Property           800/900         Miscellaneous & Other           2900         Other Direct Support           100         Salaries           2	-	
100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   100 TOTAL REGULAR PROGRAMS   1,800,000   200 SPECIAL PROGRAMS   1,800,000   200 SPECIAL PROGRAMS   1000 Instruction   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   200	-	
200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies	-	
300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   100 TOTAL REGULAR PROGRAMS   1,800,000   200 SPECIAL PROGRAMS   1000 Instruction   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   200 Supp		
600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies		
700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies		
800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   100 TOTAL REGULAR PROGRAMS   1,800,000   200 SPECIAL PROGRAMS   1000 Instruction   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   200 Supplie		
2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies		
100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies		
200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         100 TOTAL REGULAR PROGRAMS         1000 Instruction         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies		
300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   100 TOTAL REGULAR PROGRAMS   1,800,000   200 SPECIAL PROGRAMS   1000 Instruction   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2700 Student Transportation   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   600 S		
600 Supplies 700 Property 800/900 Miscellaneous & Other  100 TOTAL REGULAR PROGRAMS 1,800,000  200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
700 Property           800/900 Miscellaneous & Other           100 TOTAL REGULAR PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies		
800/900 Miscellaneous & Other   100 TOTAL REGULAR PROGRAMS		
100 TOTAL REGULAR PROGRAMS         1,800,000           200 SPECIAL PROGRAMS         1000 Instruction           100 Salaries         200 Benefits           300/400/500 Purchased Services         600 Supplies           700 Property         800/900 Miscellaneous & Other           2700 Student Transportation         100 Salaries           200 Benefits         300/400/500 Purchased Services           600 Supplies         700 Property           800/900 Miscellaneous & Other         2900 Other Direct Support           100 Salaries         200 Benefits           300/400/500 Purchased Services         600 Supplies		
200 SPECIAL PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies		
1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies	277,149	2,077,149
1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2700 Student Transportation           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies		
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services		
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services		
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services		
600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
2700 Student Transportation  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies		
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
800/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies		
2900 Other Direct Support  100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		
200 Benefits 300/400/500 Purchased Services 600 Supplies		
300/400/500 Purchased Services 600 Supplies		
600 Supplies		
/UU Property		
800/900 Miscellaneous & Other		
200 TOTAL SPECIAL PROGRAMS		

Lyon County School District	
Class Size Reduction Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES			
TOTAL ALL EXPENDITURES	1,800,000	277,149	2,077,149
	1,000,000	277,110	2,077,110
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	_		
TOTAL APPLICATIONS	1,800,000	277,149	2,077,149

Lyon County School District	
Class Size Reduction Fund	

REVENUE   BUDGET YEAR ENDING 01/00/00   12/15/20/20   12/15/20/20   12/15/20/20   12/15/20/20   AMENDED   APPROVED			(3) (4) (5)			
REVENUE   FINAL BUDGET   Revision   AMENDED APPROVED						
BUDGET			5/26/2020		12/15/2020	
1000   LOCAL SOURCES   1100   Tax Revenue   1110   Property Taxes   1111   Net Proceeds of Mines   1112   Net Proceeds   1112   Net		REVENUE	FINAL		AMENDED	
1000   LOCAL SOURCES   1100   Tax Revenue   1110   Property Taxes   1111   Net Proceeds of Mines   1112   Net Proceeds   1112   Net			BUDGET	Revision	APPROVED	
1110   Property Taxes   1111   Net Proceeds of Mines   1112   Net Proceeds of Mines   1112   Net Proceeds of Mines   1112   Net Proceeds of Mines   1120   School Support Taxes   1150   Residential Construction Tax   1190   Other Taxes   1191   Franchise Taxes   1191   Franchise Taxes   1192   Governmental Services Tax   1200   Local Gov Units - Not School Districts   1300   Tuition   1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Investments   1613   Daily Sales - School Program   1710   District Activities Revenue   1810   Daily Sales - Sepcial Milk   1814   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1910   Rentals   1910   Rentals   1910   Miscellaneous   1950/60 Services Provided other Governments   1950/60 Services Provided other Governments   1950/60 Services Provided other Governments   1910   Miscellaneous   1910   Restricted Funding/Grants-in-Aid Rev   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   1930   Restricted Funding/Grants-in-Aid Rev   3210   Special Transportation   3220   Adult High School Diploma   3330   Class Size Reduction   1930   Miscellaneous   1930   For/on behalf of School District   1930   193	1000	LOCAL SOURCES				
1110   Property Taxes   1111   Net Proceeds of Mines   1112   Net Proceeds of Mines   1112   Net Proceeds of Mines   1112   Net Proceeds of Mines   1120   School Support Taxes   1150   Residential Construction Tax   1190   Other Taxes   1191   Franchise Taxes   1191   Franchise Taxes   1192   Governmental Services Tax   1200   Local Gov Units - Not School Districts   1300   Tuition   1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Investments   1613   Daily Sales - Sepcial Milk   1614   Daily Sales - Sepcial Milk   1614   Daily Sales - Sepcial Milk   1614   Daily Sales - Sepcial Milk   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1910   Rentals   1910   Rentals   1910   Miscellaneous   1950/60 Services Provided other Governments   1950/60 Services Provided other Governments   1950/60 Services Provided other Governments   1910   Restricted Funding/Grants-in-Aid Rev   1910   Rest	1100	Tax Revenue	1			
1111	1110					
1112		<u> </u>				
1120						
1150						
1190						
1191   Franchise Taxes   1192   Governmental Services Tax   1200   Local Gov Units - Not School Districts   1300   Tuition   1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - School Breakfast   1613   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   195060   Services Provided other Governments   1930   Miscellaneous   1930   Miscellaneous   1930   Revenue From State Sources						
1192   Governmental Services Tax     1200   Local Gov Units - Not School Districts     1300   Tuition     1400   Transportation Fees     1500   Earnings on Investments     1600   Food Service Revenue     1611   Daily Sales - School Lunch     1612   Daily Sales - School Breakfast     1613   Daily Sales - Special Milk     1614   Daily Sales - Special Milk     1614   Daily Sales - Special Milk     1700   District Activities Revenue     1800   Community Service Activities     1900   Other Revenues     1910   Rentals     1920   Donations       1950/60 Services Provided other Governments     1990   Miscellaneous						
1200						
1300   Tuition   1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations     1950/60   Services Provided other Governments   1990   Miscellaneous   1950/60   Services Provided other Governments   1990   Miscellaneous   1900   Revenue   1910   Distributive School Fund   13115   Special Education - DSA Funding   1310   Distributive School Fund   13115   Special Education - DSA Funding   1320   Restricted Funding/Grants-in-Aid Rev   1320   Adult High School Diploma   1320   Taxes   1300   For/on behalf of School District   1014   State Agency   1400   Unrestricted - Direct Fed Gov't   1400   Unrestricted - State Agency   1400   Restricted - State Agency   1400   Revenue in Lieu of Taxes   1400   1400   Revenue in Lieu of Taxes   1400   Revenue in Lieu of Taxes   1400   14						
1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - Stheol Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations   1920   Donations   1920   Donations   1930/60   Services Provided other Governments   1930   Miscellaneous   1930   Miscellaneous   1930   Miscellaneous   1930   Revenue   1930   1930   Revenue   193						
1500   Earnings on Investments   1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1990   Miscellaneous   1990   Miscellaneou						
1600   Food Service Revenue   1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Other Revenues   1910   Rentals   1920   Donations   1950/60   Services Provided other Governments   1950/60   Services Provided other Governments   1990   Miscellaneous   1910   Miscellaneous   1910   Miscellaneous   1910   Miscellaneous   1910   Miscellaneous   1911   Miscellaneous   1912   Miscellaneous   1913   Miscellaneous   1914   Miscellaneous   1915						
1611   Daily Sales - School Lunch   1612   Daily Sales - School Breakfast   1613   Daily Sales - School Breakfast   1613   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations     1950/60   Services Provided other Governments   1990   Miscellaneous   1950/60   Services Provided other Governments   1990   Miscellaneous   1950/60   Services Provided other Governments   1990   Miscellaneous   1900   Revenue From State Sources     1950/60   Services Provided other Governments   1990   Miscellaneous   1990   Miscell						
1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1910 Pantals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous  TOTAL LOCAL SOURCES  3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 FOron behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue in Lieu of Taxes						
1613   Daily Sales - Special Milk   1614   Daily Sales - After-School Program   1700   District Activities Revenue   1800   Community Service Activities   1900   Other Revenues   1910   Rentals   1920   Donations     1950/60   Services Provided other Governments   1950/60   Services Provided other Governments   1990   Miscellaneous   1950/60   Miscellaneous   1950/60   Services Provided other Governments   1990   Miscellaneous   1950/60   Services Provided other Governments   1950/60   Services   1950/60   Servic						
1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous  TOTAL LOCAL SOURCES  3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES						
1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous  TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Restricted - Direct 4500 Restricted - Direct 4800 Revenue in Lieu of Taxes 4900 Revenue in Lieu of Taxes		, ,				
1800   Community Service Activities     1900   Other Revenues     1910   Rentals     1920   Donations     1950/60   Services Provided other Governments     1990   Miscellaneous						
1900   Other Revenues   1910   Rentals   1920   Donations						
1910   Rentals   1920   Donations     1950/60   Services Provided other Governments   1990   Miscellaneous		•				
1920   Donations						
1950/60 Services Provided other Governments 1990 Miscellaneous  TOTAL LOCAL SOURCES  3100 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3200 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District			_			
1990   Miscellaneous			-	<u>-</u>		
TOTAL LOCAL SOURCES						
3000   REVENUE FROM STATE SOURCES   3110   Distributive School Fund   3115   Special Education - DSA Funding   3200   Restricted Funding/Grants-in-Aid Rev   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES	1990	Miscellarieous				
3000   REVENUE FROM STATE SOURCES   3110   Distributive School Fund   3115   Special Education - DSA Funding   3200   Restricted Funding/Grants-in-Aid Rev   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES	TOTAL	LOCAL SOURCES	-		-	
3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District						
3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES			-			
3200 Restricted Funding/Grants-in-Aid Rev  3210 Special Transportation  3220 Adult High School Diploma  3230 Class Size Reduction  3800 In Lieu of Taxes  3900 For/on behalf of School District  TOTAL STATE SOURCES  4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District						
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES						
3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES		· · ·				
3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES - 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District		· · · · · · · · · · · · · · · · · · ·				
3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES - 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District						
3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES  4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District						
TOTAL STATE SOURCES  4000 FEDERAL SOURCES  4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District						
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District						
4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District	TOTAL	STATE SOURCES	-		-	
4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District						
4300 Restricted - Direct  4500 Restricted - State Agency  4800 Revenue in Lieu of Taxes  4900 Revenue for-on behalf of School District		Unrestricted - Direct Fed Gov't				
4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4200					
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4300	Restricted - Direct				
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4500	Restricted - State Agency				
	4800					
TOTAL FEDERAL SOURCES						
<u></u>	TOTAL	FEDERAL SOURCES	-		-	

Lyon County School District	
Private Grants Fund	

		(3)	(4)	(5)	
		BUDGET YEAR ENDING 01/00/00			
	OTHER RECOURAGE AND		I I LAN LINDING	1	
	OTHER RESOURCES AND	5/26/2020		12/15/2020	
	FUND BALANCE	FINAL		AMENDED	
		BUDGET	Revision	APPROVED	
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	) Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	LOTHER FINANCING SOURCES	-		-	
8000	OPENING FUND BALANCE				
Res	erved Opening Balance (NPM)				
	ning Balance (Other)	-		-	
TOTAL	L OPENING FUND BALANCE	-		-	
Prio	r Period Adjustments				
Resi	idual Equity Transfers				
TOTAL	L ALL RESOURCES	_		_	

Lyon County School District	
Private Grants Fund	

	(3) (4) (5) BUDGET YEAR ENDING 06/30/21			
	5/26/2020	I I I I I I I I I I I I I I I I I I I	12/15/2020	
PROGRAM FUNCTION OBJECT	FINAL		AMENDED	
	BUDGET	Revision	APPROVED	
100 REGULAR PROGRAMS	BODOLI	TCVISION	ALLINOVED	
1000 Instruction				
100 Instruction				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		-		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	_	-	_	
200 SPECIAL PROGRAMS				
1000 Instruction	†			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		_		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	

Lyon County School District	
Private Grants Fund	

PROGRAM FUNCTION OBJECT    1/2/15/2020		(3)	(4) SET YEAR ENDING 0	(5) 6/30/21
PROGRAM FUNCTION OBJECT   FINAL   BUDGET   Revision   APPROVED				
BUDGET   Revision   APPROVED	PROGRAM FUNCTION OR IECT		9	
270 GIFTED AND TALENTED	TROGRAM FORCTION OBJECT			
1000   Instruction   100   Salaries   -   200   Benefits   -   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2700   Student Transportation   100   Salaries   200   Benefits   200   Benefits   200   Benefits   200   Supplies   200   Property   200   Other Direct Support   200   Other Direct Support   200   Benefits   200   Benefits   200   Benefits   200   Other Direct Support   200   Benefits   200   Denefits   200   Benefits   200   Benefits   200   Denefits   200   Benefits   200   Denefits   200   Denefits   200   Denefits   200   Denefits   200   Benefits   200   Denefits   200   De		BUDGET	Revision	APPROVED
100   Salaries   -	270 GIFTED AND TALENTED	_		
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 TOTAL GIFTED AND TALENTED 1000 Instruction 100 Salaries 1000 Supplies 1000 Suppl				
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 700 Benefits 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 700 Property 800/900 Miscellaneous & Other 270 Student Transportation 100 Salaries 700 Property 800/900 Miscellaneous & Other 700 Property 800/900 Miscellaneous & Other 700 Property 800/900 Miscellaneous & Other 700 Property 800/900 Miscellaneous & Other 700 Student Transportation 101 Salaries 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other			-	
600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED			-	
700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED				
800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 270 TOTAL GIFTED AND TALENTED 270 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other				
2700   Student Transportation   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2900   Other Direct Support   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   270   TOTAL GIFTED AND TALENTED				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED				
200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   270 TOTAL GIFTED AND TALENTED				
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED				
600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 1000 Instruction 100 Salaries 200 Benefits 1000 Purchased Services 1000 Unstruction 100 Salaries 1000 Purchased Services 1000 Supplies 1000 Purchased Services 1000 Supplies 1000 Property 1000 Property 1000 Property 1000 Supplies 1000 Property 1000 Supplies 1000 Purchased Services 1000 Supplies 1000 Supplies 1000 Purchased Services 1000 Supplies 1000 Salaries 1000 Salaries 1000 Salaries 1000 Salaries 1000 Property 1000 Salaries 1000 Salaries 1000 Salaries 1000 Property 1000 Salaries 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Salaries 1000 Property 1000 Property 1000 Salaries 1000 Property	200 Benefits			
700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 700 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	300/400/500 Purchased Services			
800/900 Miscellaneous & Other   2900 Other Direct Support   100 Salaries   200 Benefits   300/400/500 Purchased Services   600 Supplies   700 Property   800/900 Miscellaneous & Other   270 TOTAL GIFTED AND TALENTED	600 Supplies			
2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           270 TOTAL GIFTED AND TALENTED         -           270 TOTAL GIFTED AND TALENTED         -           1000 Instruction         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           2700 Student Transportation         -           100 Salaries         -           200 Benefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -           2900 Denefits         -           300/400/500 Purchased Services         -           600 Supplies         -           700 Property         -           800/900 Miscellaneous & Other         -				
100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         270 TOTAL GIFTED AND TALENTED         300 VOCATIONAL & TECHNICAL         1000 Instruction         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -         2700 Student Transportation       -         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -         2900 Other Direct Support       -         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -	800/900 Miscellaneous & Other			
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries - 200 Benefits - 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	2900 Other Direct Support			
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 270 TOTAL GIFTED AND TALENTED 270 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies - 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	100 Salaries			
600 Supplies 700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED	200 Benefits			
700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED	300/400/500 Purchased Services			
700 Property 800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED	600 Supplies			
800/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED				
1000   Instruction				
1000   Instruction   100   Salaries   -	270 TOTAL GIFTED AND TALENTED		-	-
1000   Instruction   100   Salaries   -	300 VOCATIONAL & TECHNICAL			
100 Salaries		1		
200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -         2700 Student Transportation       -         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -         2900 Other Direct Support       -         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -			_	
300/400/500 Purchased Services   -			_	
600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2700 Student Transportation - 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property			_	
700 Property       -         800/900 Miscellaneous & Other       -         2700 Student Transportation       -         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -         2900 Other Direct Support       -         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -			_	
800/900 Miscellaneous & Other			_	
2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other			_	
100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other				
200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other	·			
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other				
600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other				
700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other				
800/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other				
2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other				
100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other				
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other		1		
600 Supplies 700 Property 800/900 Miscellaneous & Other				
700 Property 800/900 Miscellaneous & Other		1		
800/900 Miscellaneous & Other		1		
200 TOTAL VOCATIONAL 9 TECHNICAL	300 TOTAL VOCATIONAL & TECHNICAL			

Lyon County School District	
Private Grants Fund	

	(1)	(2)	(3)	(4)	(5)
	ACTUAL DDIOD	ESTIMATED	5/26/2020	T YEAR ENDING 0	12/15/2020
DDOODAM FUNCTION OF ITOT	ACTUAL PRIOR	CURRENT			,
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	FINAL		AMENDED
	06/30/19	06/30/20	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,845				
600 Supplies	4,323			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	6,168	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	2,000				
2400 SUBTOTAL	2,000	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

 Lyon County School District
 School District

 Private Grants Fund
 Fund - Expenditures

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	(3)	(4) ET YEAR ENDING	(5) 06/30/21	
	BUDGET YEAR ENDING 06/30/21 5/26/2020 12/15/20			
PROGRAM FUNCTION OBJECT	FINAL	'	AMENDED	
TROOF WIT ONOTION OBJECT	BUDGET	Revision	APPROVED	
2600 Operating/Maintenance Plant	BODGET	Revision	AFFROVED	
Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		-		
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	-	-	-	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-		-	
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	-	-	-	
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-		-	
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Lyon County School District	
Private Grants Fund	

	(3)	(4)	(5)	
	BUDGET YEAR ENDING 06/30/21			
	5/26/2020		12/15/2020	
PROGRAM FUNCTION OBJECT	FINAL		AMENDED	
	BUDGET	Revision	APPROVED	
4200 Land Improvement	505021	TOVICION	7.1.11.0723	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-		-	
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-		-	
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-		-	

Lyon County School District	
Private Grants Fund	

(3)	(4)	(5)
BUDGET YEAR ENDING 06/30/21		
5/26/2020		12/15/2020
FINAL		AMENDED
BUDGET	Revision	APPROVED
-		-
_	_	_
-	-	-
-		-
_		-
_	<u> </u>	
	BUDGE 5/26/2020	BUDGET YEAR ENDING 5/26/2020 FINAL

Lyon County School District	
Private Grants Fund	

		(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
			I YEAR ENDING	1
	DEVENUE	5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue	1		
1110	Property Taxes			
	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES			
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	† l		
3115	Special Education - DSA Funding			
	State Grant, Unrestricted			
3200	Restricted Funding/Grants-in-Aid Rev	-	-	
3210	Special Transportation		-	
3220	Adult High School Diploma			
	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES	_	_	-
<b>4000</b> 4100	FEDERAL SOURCES Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency	+		
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes	+		
4900	Revenue for-on behalf of School District	+		
	FEDERAL SOURCES	+		
IOIAL	I LULINAL SUURCES	1		

Lyon County School District	
State Grants Fund	

		(3)	(4)	(5)
		BUDGET YEAR ENDING 01/00/00		
OTHER RESOURCES A	AND	5/26/2020		12/15/2020
FUND BALANCE		FINAL		AMENDED
		BUDGET	Revision	APPROVED
5000 OTHER FINANCING SOUP	RCES			
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond	Sale			
5200 Transfers from Other Funds	3			
5300 Gain/Loss on Disposal of A	ssets			
5400 Loan Proceeds (> 12 month	ns)			
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Prod	ceeds			
TOTAL OTHER FINANCING SOUR	CES			
8000 OPENING FUND BALANC	E			
Reserved Opening Balance (NPM	1)			
Opening Balance (Other)		-		-
TOTAL OPENING FUND BALANCI	E	-		-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES		-	-	_

Lyon County School District	
State Grants Fund	

	(3)	(4) ET YEAR ENDING (	(5) 06/30/21
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
1110010 0011011 000001	BUDGET	Revision	APPROVED
100 REGULAR PROGRAMS	DODGET	revision	AFFROVED
	-		
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction	1		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits	+		
300/400/500 Purchased Services			
	+		
600 Supplies	+		
700 Property 800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District	
State Grants Fund	

	(3)	(4) SET YEAR ENDING 0	(5) 6/30/21
	5/26/202	12/15/2020	
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
THOUSE WITH CHOTHOLOGICAL		Destrict	
<del></del>	BUDGET	Revision	APPROVED
270 GIFTED AND TALENTED	_		
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction	1		
100 Salaries		_	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		_	
700 Property		_	
800/900 Miscellaneous & Other		_	
2700 Student Transportation		_	
100 Salaries		_	
200 Benefits		_	
300/400/500 Purchased Services		_	
600 Supplies		_	
700 Property	+	_	
800/900 Miscellaneous & Other		_	
2900 Other Direct Support		<del>                                     </del>	
100 Salaries			
200 Benefits		<del>                                     </del>	
300/400/500 Purchased Services	+	<u> </u>	
600 Supplies		<u> </u>	
700 Property			
800/900 Miscellaneous & Other		<del>-</del>	
	1	<u> </u>	
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

Lyon County School District	
State Grants Fund	

	(3)	(4) ET YEAR ENDING 06	(5) 3/30/21
-	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL	ή	AMENDED
TROOLOWIT GROTION OBJECT		Destries	
400 OTHER INSTRUCTIONAL PROGRAMS	BUDGET	Revision	APPROVED
1000 Instruction			
100 Salaries		_	
200 Benefits		_	
300/400/500 Purchased Services		_	
600 Supplies		_	
700 Property		_	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS 440 SUMMER SCHOOL		-	
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support 100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies 700 Property			
800/900 Miscellaneous & Other			
		1 1	

Lyon County School District	
State Grants Fund	_

	(3)	(4) ET YEAR ENDING 0	(5)
	5/26/2020	12/15/2020	
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	BODGET	Revision	AFFROVED
2100 Student Support			
100 Salaries		_	
200 Benefits		_	
300/400/500 Purchased Services		_	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-		-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL		-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	- 1

Lyon County School District	
State Grants Fund	

	_		
	(3)	(4)	(5)
		SET YEAR ENDING 0	
DDOODANA ELINIOTIONI OD JEGT	5/26/2020	0	12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-	-	-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
State Grants Fund

	(3) BUDG	(4) ET YEAR ENDING 0	(5) 6/30/21
-	5/26/2020 12/15/20		
PROGRAM FUNCTION OBJECT	FINAL	<b>'</b>	AMENDED
TROOKAWIT ONCTION OBJECT			/
4000	BUDGET	Revision	APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits 300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-		-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL			

Lyon County County School District	
State Grants Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020	12/15/2020	
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION		-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	_	_	_
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	-	-

Lyon County School District	
State Grants Fund	

		_		
		(3) (4) (5)		
		BUDGET YEAR ENDING 01/00/00		
	DEVENUE	5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
-		BUDGET	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES			
TOTAL	LUCAL SOURCES	-		-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES	-		-
				•

Lyon County School District	
Bond Projects Fund	

-		(3)	(4)	(5)
		` ′	T YEAR ENDING	` ′
		1	I TEAR ENDING	
(	OTHER RESOURCES AND	5/26/2020		12/15/2020
	FUND BALANCE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
5000 O	THER FINANCING SOURCES			
5100 ls	suance of Bonds			
5110 B	ond Principal			
5120 P	remium/Discount of Bond Sale			
5200 T	ransfers from Other Funds			
5300 G	ain/Loss on Disposal of Assets			
5400 Lo	oan Proceeds (> 12 months)			
5500 C	apital lease Proceeds			
5600 O	ther Long-Term Debt Proceeds			
TOTAL O	THER FINANCING SOURCES			
TOTAL	THER FINANCING SOURCES	-	-	-
8000 O	PENING FUND BALANCE			
Reserve	ed Opening Balance (NPM)			
Opening	g Balance (Other)	17,721,603		17,721,603
TOTAL O	PENING FUND BALANCE	17,721,603		17,721,603
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL A	LL RESOURCES	17,721,603	-	17,721,603

Lyon County School District	
Bond Projects Fund	•

PROGRAM FUNCTION OBJECT  000 UNDISTRIBUTED EXPENDITURES  2100 Student Support  100 Salaries  200 Benefits	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries	FINAL	Revision	AMENDED
2100 Student Support  100 Salaries	BUDGET	Revision	APPROVED
2100 Student Support  100 Salaries	-		ATTROVES
2100 Student Support  100 Salaries	-	- - - -	
100 Salaries	_	- - -	
200 Benefits	_	-	
200 Bollollo	_	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-		
700 Property	-		
800/900 Miscellaneous & Other	-		
2100 SUBTOTAL		-	-
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
2300 SUBTOTAL			
	-		<u> </u>
2400 School Administration			
100 Salaries 200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL			
		-	
2500 Central Services 100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District	
Bond Projects Fund	

	(3)	(4) ET YEAR ENDING 0	(5) 6/30/21
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
THOOF WINT CITOTICIT OBOLOT		Б	
2000 Operating/Maintenance Plant	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		_	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	_	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-		-

700 Property
800/900 Miscellaneous & Other
4100 SUBTOTAL
Lyon County School District
Bond Projects Fund

	(3) BUDGE	(4) T YEAR ENDING 0	(5) 6/30/21
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
		Davisian	
4200 Land Improvement	BUDGET	Revision	APPROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering 100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
4300 SUBTOTAL			
	-	-	-
4500 Building Acquisition/Construction	1		
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	7,500,000	-	7,500,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL	7,500,000		7,500,000
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	450,000	-	450,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	450,000	-	450,000
4700 Building Improvement			
100 Salaries		_	
200 Benefits		-	
300/400/500 Purchased Services	4,100,000	-	4,100,000
600 Supplies	, , , , , ,	-	,,
700 Property		-	-
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	4,100,000	_	4,100,000

Lyon County School District	
Bond Projects Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	12,050,000	-	12,050,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	12,050,000	-	12,050,000
TOTAL ALL EXPENDITURES	12,050,000	-	12,050,000
6300 Contingency (not to exceed 3% of			
Total Expenditures)	-		-
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	5,671,603	<u> </u>	5,671,603
TOTAL ENDING FUND BALANCE	5,671,603	-	5,671,603
TOTAL APPLICATIONS	17,721,603	-	17,721,603

Lyon County School District	
Bond Projects Fund	

		1		
		(3) BUDGE	(4) T YEAR ENDING	(5) i 01/00/00
		5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
	THE VEHOL	BUDGET	Revision	APPROVED
		DODGET	Revision	AFFROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
	Property Taxes			
	Net Proceeds of Mines			
	Net Proceeds of Mines - Prior Year			
	School Support Taxes			
	Residential Construction Tax			
1190	Other Taxes			
	Franchise Taxes			
	Governmental Services Tax	939,060	-	939,060
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
	Daily Sales - School Breakfast			
	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	939,060	-	939,060
3000	REVENUE FROM STATE SOURCES			,
	Distributive School Fund	1		
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES			
4000 4100	Unrestricted - Direct Fed Gov't			
		+		
4200 4300	Unrestricted - State Agency Restricted - Direct	+		
		+		
4500 4700	Restricted - State Agency ERATE	+		
4800	Revenue in Lieu of Taxes	+		
4900	Revenue in Lieu of Taxes  Revenue for-on behalf of School District	+		
	FEDERAL SOURCES	+		
TOTAL	I LDLINAL GOUNGLO	-	-	-

Lyon County School District	
Capital Projects Fund	

		(3)	(4)	(5)
		BUDGET YEAR ENDING 01/00/00		
	OTHER RESOURCES AND	5/26/2020	11 12/11 21101110	12/15/2020
	FUND BALANCE	FINAL		AMENDED
	I OND BALANCE		Devision	
		BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	) Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets		-	
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES		•	-
8000	OPENING FUND BALANCE			
Res	erved Opening Balance (NPM)			
	ning Balance (Other)	2,069,493		2,069,493
TOTAL OPENING FUND BALANCE		2,069,493	-	2,069,493
Prio	Period Adjustments			
Res	idual Equity Transfers			
TOTAL	L ALL RESOURCES	3,008,553	-	3,008,553

Lyon County School Disrict	
Captial Projects Fund	

	(3)	(4) ET YEAR ENDING (	(5)
		_	
DDOCDAM FUNCTION OF ITOT	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other 2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services 600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	_		_
2000 OOD I O I AL	<u> </u>		

Lyon County School Disrict	
Capital Projects Fund	

	T		
	(3)	(4)	(5)
		SET YEAR ENDING	
DDOOD AM ELINOTION OD JEGT	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	•	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-		-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District	
Capital Projects Fund	

	(3) BUDGE	(4) T YEAR ENDING 0	(5) 6/30/21
	5/26/2020	1 12/11/2/15/11/00	12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4200 Land Improvement	BUDGET	Revision	APPROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	25,000	-	25,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	2,140,000	-	2,140,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	2,140,000	-	2,140,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	300,000	-	300,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	300,000		300,000

Lyon County School District	
Capital Projects Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	2,465,000	-	2,465,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	2,465,000	-	2,465,000
TOTAL ALL EXPENDITURES	2,465,000	-	2,465,000
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	543,553		543,553
TOTAL ENDING FUND BALANCE	543,553	-	543,553
TOTAL APPLICATIONS	3,008,553	-	3,008,553

Lyon County School District	
Capital Projects Fund	

		(3)	(4)	(5)
			T YEAR ENDING	
		5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals	9,600	_	9,600
1920		-,		.,
	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	9,600	-	9,600
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	1		
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
		<u> </u>		

Lyon County School District	
Building and Sites Fund	

-		(3)	(4)	(5)
		BUDGET YEAR ENDING 01/00/00		
	OTHER RESOURCES AND	5/26/2020		12/15/2020
	FUND BALANCE	FINAL		AMENDED
	1 0110 0/10/1100	BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES	BODOLI	1101131011	ATTROVED
5100	Issuance of Bonds	-		
	) Bond Principal			
	) Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	<u> </u>			
TOTAL	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
Rese	erved Opening Balance (NPM)			
	ning Balance (Other)	194,712		194,712
TOTAL	OPENING FUND BALANCE	194,712		194,712
Prior	Period Adjustments			
Resi	dual Equity Transfers			
TOTAL	_ ALL RESOURCES	204,312	-	204,312

Lyon County School District	
Buildings and Sites Fund	

	(3)	(4)	(5)
		T YEAR ENDING (	
DDOOD AM FUNCTION OF ITOT	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	.==		
600 Supplies	175,000	-	175,000
700 Property			
800/900 Miscellaneous & Other	475.000		475.000
2600 SUBTOTAL	175,000	-	175,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	175,000		175,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District	
Building and Sites Fund	

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	175,000	-	175,000
TOTAL ALL EXPENDITURES	175,000		175,000
	173,000		173,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	29,312		29,312
TOTAL ENDING FUND BALANCE	29,312		29,312
TOTAL APPLICATIONS	204,312	-	204,312

Lyon County School District	
Building and Sites Fund	

		(3)	(4)	(5)
		BUDGET YEAR ENDING 01/00/00		
		5/26/2020		12/15/2020
	REVENUE	FINAL		AMENDED
-		BUDGET	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue	1		
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax	288,000	-	288,000
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	288,000	-	288,000
3000	REVENUE FROM STATE SOURCES			
3110		†		
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
		<u> </u>		

Lyon County SchoolDistrict	
Residential Construction Tax Fund	

		(3)	(4)	(5)
		\ '	T YEAR ENDING	` ′
OTHER RECOURAGE AND		1	I ILAN LINDING	
	OTHER RESOURCES AND	5/26/2020		12/15/2020
	FUND BALANCE	FINAL		AMENDED
		BUDGET	Revision	APPROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
Rese	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	1,780,120		1,780,120
TOTAL	OPENING FUND BALANCE	1,780,120	-	1,780,120
Prior	Period Adjustments			
Resi	dual Equity Transfers			
TOTAL	. ALL RESOURCES	2,068,120	-	2,068,120

Lyon County School District	
Residential Construction Tax Fund	

	(3)	(4)	(5)
	5/26/2020	ET YEAR ENDING 0	12/15/2020
DDOCDAM FUNCTION OF ITOT			
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District	
Residential Construction Tax Fund	

	(3)	(4) ET YEAR ENDING 0	(5) 6/30/21
	5/26/2020	IT TEMICENDING O	12/15/2020
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	BUDGET	Revision	APPROVED
4200 Land Improvement	BUDGET	Revision	APPROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	1,000,000	-	1,000,000
600 Supplies	366,000	-	366,000
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL	1,366,000	-	1,366,000
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	250,000	-	250,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	250,000	-	250,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District	
Residential Construction Tax Fund	

	(3)	(4)	(5)			
	BUDGET YEAR ENDING 06/30/21					
	5/26/2020		12/15/2020			
PROGRAM FUNCTION OBJECT	FINAL		AMENDED			
	BUDGET	Revision	APPROVED			
4900 Other (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4900 SUBTOTAL	-		-			
4000 TOTAL FACILITIES ACQUISITION AND						
CONSTRUCTION	1,616,000	-	1,616,000			
6200 Other Fund Transfers						
910 Interfund Transfer						
000 TOTAL UNDISTRIBUTED						
EXPENDITURES	-		-			
TOTAL ALL EXPENDITURES	1,616,000	1	1,616,000			
6300 Contingency (not to exceed 3% of						
Total Expenditures)						
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	452,120	-	452,120			
TOTAL ENDING FUND BALANCE	452,120	-	452,120			
TOTAL APPLICATIONS	2,068,120	-	2,068,120			

Lyon County School District	
Residential Construction Tax Fund	

	(3)	(4)	(5)
		YEAR ENDING	06/30/21
	5/26/2020		12/15/2020
AVAILABLE RESOURCES	FINAL		AMENDED
	BUDGET	Revision	APPROVED
5000 COMBINED BONDS			
1110 Property Taxes	8,899,095		8,899,095
1190 Other Resources:			
4500 Federal Grant Restricted			
5120 Prem/Disc on Bond Sale			
1500 Earnings on Investments	20,000		20,000
Subtotal	8,919,095		8,919,095
Opening Fund Balance	6,513,960		6,513,960
Subtotal - Combined Bonds	15,433,055	-	15,433,055
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING			<u> </u>
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal	6,254,000		6,254,000
832 Interest	1,986,568		1,986,568
300/400/500 Purchased Services			
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	8,240,568	-	8,240,568
MEDIUM-TERM FINANCING			
831 Principal			
832 Interest			
Posoryos (Includo I Incorreceisted Balance)			
Reserves (Include Unappropriated Balance) Subtotal - MTF			
Ending Fund Balance	7,192,487		7,192,487
Enamy rana Dalance	1,102,401		1,132,401

Lyon County School District	
Debt Service Fund	

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

- \* Type
  1 General Obligation Bonds
  2 G. O. Revenue Supported Bonds
  3 G. O. Special Assessment Bonds
  4 Revenue Bonds
  5 Medium-Term Financing

- 6 Medium-Term Financing Lease Purchase
  7 Capital Leases
  8 Special Assessment Bonds
  9 Mortgages
  10 Other (Specify Type)
  11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9) REQUIREMENT	τς	(10)		(11) (9)+(10)
							E	BEGINNING		YEAR ENDI				(9)1(10)
			ORIGINAL		FINAL			ITSTANDING					1	
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE		INTEREST		BALANCE		INTEREST		PRINCIPAL		
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	<u> </u>	7/1/2020		PAYABLE		PAYABLE	_	TOTAL
FUND:														
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$	1,950,000	\$	73,320	\$	915,000	\$	988,320
20000 Rolanding Bondo		- ''	10,000,000	00/20/00	00/01/22	0.1070	T	1,000,000	۳	10,020	Ψ_	010,000	Ψ_	000,020
2010 Improvement & Refunding	1	20	5,050,000	08/10/10	06/01/30	4.00%	\$	1,100,000	\$	45,366	\$	165,000	\$	210,366
2044 Insurance and Davids	1	15	F 000 000	00/04/44	00/04/00	3.76%	•	0.000.000	<u></u>	400.004	φ.	440,000	φ.	F40.004
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	Ъ	2,890,000	Ф	108,664	Ф	440,000	Ф	548,664
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$	4,440,000	\$	128,400	\$	1,060,000	\$	1,188,400
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$	4,075,000		92,850	\$	1,495,000	\$	1,587,850
							_		L		_			
2013B Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$	7,055,000	\$	352,750	\$	490,000	\$	842,750
2017B Refunding Bonds	1	12	11,451,000	04/03/17	04/01/28	2.69%	\$	6,754,000	\$	181,682	\$	359,000	\$	540,682
2015 Improvement Bonds	1	8	1,600,000	12/10/15	06/01/23	2.01%	\$	880,000	\$	19,786	\$	265,000.0	\$	284,786
•								,		·				·
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$	6,200,000	\$	175,200	\$	\$ 100,000	\$	275,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$	17,025,000	\$	808,550	\$	\$ 965,000	\$	1,773,550
							$\vdash$		Н		Н		$\vdash$	
TOTAL ALL DEBT SERVICE			85,176,000				\$	52,369,000	\$	1,986,568	\$	6,254,000	\$	8,240,568

SCHEDULE C-1 INDEBTEDNESS

Lyon County	School District
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Page 94 Budget Fiscal Year 2020-2021 SCHEDULE C-1

	(3)	(4) YEAR ENDING	(5)
	5/26/2020	TLAN LINDING	12/15/2020
PROPRIETARY FUND	FINAL		AMENDED
	BUDGET	Revision	APPROVED
Operating Revenue	DODGET	Revision	AFFROVED
Local Sources	_		
1600 Food Service Revenues			
1970 Interfund Charges	580,000		580,000
(A) Total Operating Revenue	580,000		580,000
(A) Total Operating Revenue Operating Expense (Object Codes)	380,000		380,000
100 Salaries			
200 Benefits	580,000		580,000
300-500 Purchased Services	135,000		135,000
600 Supplies	100,000		100,000
790 Depreciation - Amortization			
900 Other	50		50
(B) Total Operating Expenses	715,050		715,050
Operating Income (Loss)	(135,050)		(135,050)
Nonoperating Revenue			
1510 Interest earned	10,000		10,000
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	10,000		10,000
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	(125,050)		(125,050)
Retained Earnings			
Beginning July 1	1,163,635		1,163,635

Lyon County School District	
Workers Compensation Fund	

		(3)	(4)	(5)
		BUDGE	T YEAR ENDING 0	6/30/21
		5/26/2020		12/15/2020
	PROPRIETARY FUND	FINAL		AMENDED
			Davisian	
_	CASH FLOWS FROM OPERATING	BUDGET	Revision	APPROVED
Α.	ACTIVIES:			
	Charges for Services	600,000		600,000
	Cash received from other funds	000,000	-	000,000
	Claims	(500,000)		(500,000)
	Insurance Premiums	(65,000)		(65,000)
	Administrative Expenses	(20,000)		(20,000)
	Fees and Assessments	(60,000)		(60,000)
_	1 ees and Assessments	(00,000)		(00,000)
_	a. Net cash provided by (or used for)			
	operating activities	(45,000)		(45,000)
В.		(43,000)		(+3,000)
В.	FINANCING ACTIVITIES			
	TINANCING ACTIVITIES			
_				
_				
_				
	b. Net cash provided by (or used for)			
	noncapital financing activities			
$\overline{c}$	CASH FLOWS FROM CAPITAL AND			
٥.	RELATED FINANCING ACTIVITIES			
	Transfers from other funds			
	Transcoro mentre atrici farita			
_	c. Net cash provided by (or used for)			
	capital and related financing activities			
D.	CASH FLOWS FROM INVESTING			
	ACTIVITIES			
	Earnings on Investments	10,000		10,000
	-	,		,
_				
_				
	d. Net cash provided by (or used for)			
	investing activities	10,000		10,000
NE	T INCREASE (DECREASE) in cash and cash			
	uivalents (a+b+c+d)	(25 000)		(25 000)
_	,	(35,000)		(35,000)
CA	ASH AND CASH EQUIVALENTS AT			
JU	LY 1, 20XX	2,457,477		2,457,477
CA	ASH AND CASH EQUIVALENTS AT			
	NE 30, 20XX	2,422,477		2,422,477
	•	, ,		, ,

Lyon County School District	
Workers Compensation Fund	

	(3)	(4) YEAR ENDING	(5) 06/30/21
	5/26/2020	12/11/ ENDING	12/15/2020
PROPRIETARY FUND	FINAL		AMENDED
	BUDGET	Revision	APPROVED
Operating Revenue	BODGET	Revision	AFFROVED
Local Sources	-		
1600 Food Service Revenues			
1970 Interfund Charges	155,000		155,000
	100,000		,
(A) Total Operating Revenue	155,000		155,000
Operating Expense (Object Codes)	100,000		100,000
100 Salaries	1		
200 Benefits	20,000		20,000
300-500 Purchased Services			
600 Supplies			
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	20,000		20,000
Operating Income (Loss)	135,000		135,000
Nonoperating Revenue			
1510 Interest earned	1		
0.1.11			
Subsidies			
3000 Revenue from State Sources			
3000 Revenue from State Sources 4000 Federal Sources			
3000 Revenue from State Sources			
3000 Revenue from State Sources 4000 Federal Sources			
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue			
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue Nonoperating Expense			
3000 Revenue from State Sources 4000 Federal Sources  (C) Total Nonoperating Revenue  Nonoperating Expense  832 Interest Expense			
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue Nonoperating Expense 832 Interest Expense Other Expense			
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue Nonoperating Expense 832 Interest Expense Other Expense (D) Total Nonoperating Expense			
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue Nonoperating Expense 832 Interest Expense Other Expense (D) Total Nonoperating Expense Operating Transfers			
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue Nonoperating Expense 832 Interest Expense Other Expense (D) Total Nonoperating Expense Operating Transfers 5200 From Other Funds			
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue Nonoperating Expense 832 Interest Expense Other Expense (D) Total Nonoperating Expense Operating Transfers 5200 From Other Funds 910 To Other Funds	135,000		135,000
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue Nonoperating Expense 832 Interest Expense Other Expense (D) Total Nonoperating Expense Operating Transfers 5200 From Other Funds 910 To Other Funds (E) Net Operating Transfers	135,000		135,000
3000 Revenue from State Sources 4000 Federal Sources (C) Total Nonoperating Revenue Nonoperating Expense 832 Interest Expense Other Expense (D) Total Nonoperating Expense Operating Transfers 5200 From Other Funds 910 To Other Funds (E) Net Operating Transfers (F) Net Income	135,000 998,536		135,000 998,536

Lyon County School District	
Unemployment Compensation Fund	

	(3) BUDGET	(4) YEAR ENDING 0	(5) 6/30/21
	5/26/2020		12/15/2020
PROPRIETARY FUND	FINAL		AMENDED
	BUDGET	Revision	APPROVED
A. CASH FLOWS FROM OPERATING	30202.		7
ACTIVIES:	455 000		455.000
Charges for Services Payment of benefits	155,000 (35,000)	-	155,000 (35,000)
rayment of benefits	(33,000)		(33,000)
a. Net cash provided by (or used for)			
operating activities	120,000		120,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for)			
noncapital financing activities			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
d. Net cash provided by (or used for)			
investing activities			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	120,000	-	120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	966,831		966,831
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,086,831		1,086,831

Lyon County School District	
Unemployment Compensation Fund	
	_

	(3)	(4) ET YEAR ENDING (	(5)
	5/26/2020	ET TEAR ENDING (	12/15/2020
PROPRIETARY FUND	FINAL		AMENDED
THOTRILIARTTOND		Dovision	
0 " "	BUDGET	Revision	APPROVED
Operating Revenue	_		
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charge			
( A ) Total Operating Revenue			
Operating Expense (Object Codes)			
100 Salaries	1		
200 Benefits			
300-500 Purchased Services			
600 Supplies			
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	-		-
Operating Income (Loss)	-		-
Nonoperating Revenue			
1510 Interest earned	-		
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-		-
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds	-		
910 To Other Funds			
(E) Net Operating Transfers	-		
(F) Net Income	-		-
Retained Earnings			
Beginning July 1	652,851		652,851
Ending June 30	652,851		652,851

Lyon County School District	
Group Insurance	

	(3)	(4)	(5)	
		BUDGET YEAR ENDING 06/30/21		
	5/26/2020		12/15/2020	
PROPRIETARY FUND	FINAL		AMENDED	
	BUDGET	Revision	APPROVED	
A. CASH FLOWS FROM OPERATING				
ACTIVIES:				
Charges for Services	75,000		75,000	
Payments for services and supplies				
a. Net cash provided by (or used for)	75 000		75.000	
operating activities  B. CASH FLOWS FROM NONCAPITAL	75,000		75,000	
FINANCING ACTIVITIES				
Transfers to other funds	(35,000)		(35,000)	
	, ,		,	
b. Net cash provided by (or used for)				
noncapital financing activities	(35,000)		(35,000)	
CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activit	ios			
D. CASH FLOWS FROM INVESTING	ies			
ACTIVITIES				
Interest Earned				
d. Net cash provided by (or used for)				
investing activities	-		-	
NET INCREASE (DECREASE) in cash and	cash			
equivalents (a+b+c+d)	40,000		40,000	
CASH AND CASH EQUIVALENTS AT				
JULY 1, 20XX	692,851		692,851	
CASH AND CASH EQUIVALENTS AT				
JUNE 30, 20XX	732,851		732,851	

Lyon County School District	
Group Insurance	

	TRA	NSFER	ERS IN TRANSFERS			OUT	
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT	
GENERAL FUND							
				Special Education	16	9,100,000	
SUBTOTAL			-			9,100,000	
SPECIAL REVENUE FUNDS							
Special Education	General Fund	18	9,100,000				
Opeolar Education	General Fund	10	3,100,000				
SUBTOTAL			9,100,000			-	
TOTAL TRANSFERS			9,100,000			9,100,000	

Lyon County	School District
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## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1.	Activity:	No Lobbying Expense Planned		
2.	Funding Source: _	Not Applicable		
3.	Transportation		\$_	
4.	Lodging and meals		\$_	
5.	Salaries and Wages		\$_	
6.	Compensation to lobb	yists	\$_	
7.	Entertainment		\$_	
8.	Supplies, equipment & services spent in Cars	& facilities; other personnel and son City	\$_	
	Total		\$	_

Page 102 Budget Fiscal Year 2020-2021 Form 30 **Local Government:** Lyon County School District

Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org

Daytime Telephone: (775) 463-6800 x10136 Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2020	12/31/2020	\$ 62,300	\$ 64,500.00	Annual Financial Audit (year-ending 06/30/2020)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
	Total Proposed Expenditures			62,300	64,500	

Page 103 Budget Fiscal Year 2020-2021 Schedule 31 Local Government: Lyon County School District

 Contact:
 Spencer Winward

 E-mail Address:
 swinward@lyoncsd.org

 Daytime Telephone:
 (775) 463-6800 x10136

Daytime Telephone: (775) 463-6800 x10136 Total Number of Privatization Contracts: 0

Line 1	Vendor None	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
2										
3										
4										
5										
٦										
6										
7										
8	Total									

Attach additional sheets if necessary.

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