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May 26, 2020

Nevada Department of Taxation
1550 East College Parkway, Suite 115
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Lyon County School District herewith submits the Augmented Final Budget for the fiscal year ending June 30, 2021.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fourteen governmental fund types with estimated expenditures of \$.
and three proprietary funds with estimated expenses of \$.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Spencer Winward, Finance Manager/
Comptroller, certify that all applicable
funds and financial operations of this
Local Government are listed herein

Signed _____

Dated: 12/15/2020 _____

SCHEDULED PUBLIC HEARING:

Date and Time 12/15/2020 6:30 p.m. _____

Publication Dates May 6 & 13, 2020 _____

Place: TBA _____

TBA _____

BOARD OF TRUSTEES

President Neal McIntyre • Clerk Holly Villines • Member Kimber LA Crabtree
Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member John Stevens

**Lyon County School District
Final Budget
For Fiscal Year Ending June 30, 2021**

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/19	ACTUAL YEAR ENDING 06/30/20	ESTIMATED YEAR ENDING 06/30/2021
FTE Total Employees	<u>1003</u>	<u>1,025</u>	<u>1,025</u>
FTE Classroom teachers	<u>511</u>	<u>527</u>	<u>527</u>

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR YEAR ENDING 06/30/19	ACTUAL ADE* YEAR ENDING 06/30/20	ESTIMATED ADE* YEAR ENDING 06/30/21
1 Pre-kindergarten (NRS 388.490)	<u>130.00 x .6 = 78.00</u>	<u>121.00 x .6 = 72.60</u>	<u>121 x .6 = -</u>
2 Kindergarten	<u>693.00</u>	<u>617.00</u>	<u>611.00</u>
3 Elementary	<u>4,131.00</u>	<u>4,079.00</u>	<u>3,944.00</u>
4 Secondary	<u>3,849.00</u>	<u>4,088.00</u>	<u>4,188.00</u>
5 Ungraded	<u> </u>	<u> </u>	<u> </u>
6. Subtotal	<u>8,751.00</u>	<u>8,856.60</u>	<u>8,743.00</u>
7. Deduct students transported into Nevada from out-of-state	<u>-</u>	<u>-</u>	<u>-</u>
8. Add students transported to another state	<u> </u>	<u> </u>	<u>-</u>
9. Total WEIGHTED enrollment	<u>8,751.00</u>	<u>8,856.60</u>	<u>8,743.00</u>

10. Basic support per student amount for your district, Year Year Ending 06/30/21	<u>7,836</u>	
11. Total basic support for enrollees (Line 9 times Line 10)		<u>68,510,148</u>
12. Estimated number of special education program units Amount per Unit: X <u> </u>		<u>= 4,012,938</u>
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		<u>72,523,086</u>

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	<u>12,854,689</u>
14.1 Charter School Outside Revenues	<u>240,999</u>
15. 25 cent Property Tax	<u>3,792,012</u>
16. STATE SHARE (Line 8 - Line 9 - Line 10)	<u>55,635,386</u>

REVENUE TO: Special Education Special Revenue Fund	\$ <u>4,319,530</u>
General Fund	\$ <u>51,315,856</u>

17. Estimated REGULAR Adult High School Diploma Program Revenue	<u>250,097</u>
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
18. Estimated PRISON Adult High School Diploma Program Revenue	
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe):	
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20. Total projected DSA revenue for Year Year Ending 06/30/21 (Lines 16, 17, 18, 19)	<u>55,885,483</u>

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ 2,271,246,893 (B2) Tax from Net Proceeds Unavailable for Appropriation 2019/2020 (CY 19) _____

(B1) Net Proceeds of Mines \$ 1,174,499

(C) TOTAL ASSESSED VALUE \$ 2,272,421,392 (This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/20.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		15,466,558	11,376,036	0.75%		26,842,594
3000 State		51,315,856				51,315,856
4000 Federal		487,000				487,000
Opening Balance	8,500,000					8,500,000
Other Sources						-
General Subtotal	8,500,000	67,269,414	11,376,036	0.75%	-	87,145,450
DEBT SERVICE	6,513,960	20,000	8,899,095	0.5867%		15,433,055
SUBTOTAL	15,013,960	67,289,414	20,275,131	1.3367%	-	102,578,505
OTHER FUNDS:						
Special Education	299,885	4,319,530			9,100,000	13,719,415
Medicaid	19,218	500,000				519,218
Federal Grants	-	-				-
Insurance Loss Fund	-	-				-
Federal School Lunch	311,798	3,555,000			-	3,866,798
Adult Diploma	-	-				-
Class Size Reduction	-	2,077,149				2,077,149
Private Donations & Grants	-	-				-
State Grants	-	-				-
Bond Projects	17,721,603	-				17,721,603
Capital Projects	2,069,493	939,060				3,008,553
Building & Sites	194,712	9,600				204,312
Residential Construction Tax	1,780,120	288,000				2,068,120
Proprietary:						
Workers Comp Insurance	1,163,635	590,000				1,753,635
Unemployment Insurance	998,536	155,000				1,153,536
Group Insurance	652,851	-				652,851
SUBTOTAL OTHER FUNDS	25,211,851	12,433,339	-		9,100,000	46,745,190
TOTAL ALL FUNDS	40,225,811	79,722,753	20,275,131		9,100,000	149,323,695
Less: Interfund Transfers					(9,100,000)	(9,100,000)
NET ALL FUNDS	40,225,811	79,722,753	20,275,131		-	140,223,695

Lyon County School District

All Funds - Budgeted Resources

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	2,271,246,893	0.75%	17,034,352	5,658,316	11,376,036
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					11,376,036
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	2,271,246,893	0.5867%	13,325,406	4,426,311	8,899,095
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					8,899,095
C. TOTAL OPERATING AND DEBT					20,275,131

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	22,811,957	9,530,109	2,213,943				34,556,009
200 Special	215,207	85,906	-				301,113
300 Vocational & Technical	1,128,965	465,939	119,329				1,714,234
400 Other PK-12	1,448,976	590,891	48,746				2,088,613
500 Nonpublic School							-
600 Adult Education	24,642	5,511	23,950				54,103
800 Community Services							-
900 Co-curricular & Extra Curricular	1,062,357	86,136	764,676				1,913,169
000 Undistributed Expenditures							-
2000 Support Services	17,638,349	6,712,216	9,129,355				33,479,920
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				9,100,000			9,100,000
6300 Contingency					500,000		500,000
8000 Ending Balance						3,438,289	3,438,289
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	44,330,454	17,476,708	12,299,999	9,100,000	500,000	3,438,289	87,145,450
DEBT SERVICE			8,240,568			7,192,487	15,433,055
SUBTOTAL APPROPRIATION FUNDS	44,330,454	17,476,708	20,540,567	9,100,000	500,000	10,630,776	102,578,505
OTHER FUNDS: (List)							
Special Education	9,426,801	3,898,813	432,344		-	(38,543)	13,719,415
Medicaid	223,175	107,955	168,511			19,577	519,218
Federal Grants	-	-	-			-	-
Insurance Loss Fund							-
Federal School Lunch	492,144	246,460	3,105,782			22,412	3,866,798
Adult Diploma	-	-	-			-	-
Class Size Reduction	1,442,465	634,684				-	2,077,149
Private Donations & Grants							-
State Grants	-	-	-				-
Bond Projects			12,050,000			5,671,603	17,721,603
Capital Projects			2,465,000			543,553	3,008,553
Building & Sites			175,000			29,312	204,312
Residential Construction Tax			1,616,000			452,120	2,068,120
Proprietary:							
Workers Comp Insurance		580,000	135,050			1,038,585	1,753,635
Unemployment Insurance		20,000				1,133,536	1,153,536
Group Insurance						652,851	652,851
SUBTOTAL OTHER FUNDS	11,584,585	5,487,912	20,147,687	-	-	9,525,006	46,745,190
TOTAL ALL FUNDS	55,915,039	22,964,620	40,688,254	9,100,000	500,000	20,155,782	149,323,695
Less: Interfund Transfers				(9,100,000)			(9,100,000)
NET ALL FUNDS	55,915,039	22,964,620	40,688,254	-	500,000	20,155,782	140,223,695

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes	11,376,036	-	11,376,036
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes	12,854,689	-	12,854,689
1150 Residential Construction Tax		-	
1190 Other Taxes	20,000	-	20,000
1191 Franchise Taxes	150,000	-	150,000
1192 Governmental Services Tax	2,400,869	-	2,400,869
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments	15,000	-	15,000
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues	20,000	-	20,000
1910 Rentals	6,000	-	6,000
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
TOTAL LOCAL SOURCES	26,842,594	-	26,842,594
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund	51,520,678	(204,822)	51,315,856
3115 Special Education - DSA Funding		-	
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	-
3220 Adult High School Diploma		-	-
3230 Class Size Reduction		-	-
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	51,520,678	(204,822)	51,315,856
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4700 Forest Reserve	25,000	-	25,000
4703 E-Rate	462,000	-	462,000
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES	487,000	-	487,000

Lyon County School District
General Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	5,257,459		8,500,000
TOTAL OPENING FUND BALANCE	5,257,459		8,500,000
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	84,107,731	3,037,719	87,145,450

Lyon County School District
 General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	22,147,531	664,426	22,811,957
200 Benefits	9,252,533	277,576	9,530,109
300/400/500 Purchased Services	217,248	6,517	223,765
600 Supplies	1,925,226	57,757	1,982,983
700 Property		-	
800/900 Miscellaneous & Other	6,985	210	7,195
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	33,549,523	1,006,486	34,556,009
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries	208,939	6,268	215,207
200 Benefits	83,404	2,502	85,906
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
270 TOTAL GIFTED AND TALENTED	292,343	8,770	301,113
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	1,096,083	32,882	1,128,965
200 Benefits	452,368	13,571	465,939
300/400/500 Purchased Services	36,922	-	36,922
600 Supplies	78,833	2,365	81,198
700 Property		-	
800/900 Miscellaneous & Other	1,209	-	1,209
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	1,665,415	48,819	1,714,234

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	1,347,593	80,856	1,428,449
200 Benefits	556,607	33,396	590,003
300/400/500 Purchased Services	30,934	-	30,934
600 Supplies	17,463	349	17,812
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
400 TOTAL OTHER INSTR PROGRAMS	1,952,597	114,601	2,067,198
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	20,125	403	20,528
200 Benefits	870	17	887
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL	20,995	420	21,415

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	24,642	-	24,642
200 Benefits	5,511	-	5,511
300/400/500 Purchased Services	11,975	-	11,975
600 Supplies	11,975	-	11,975
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	54,103	-	54,103
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

Lyon County School District
 General Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/21		
	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	323,088	-	323,088
200 Benefits	12,289	-	12,289
300/400/500 Purchased Services	12,075	-	12,075
600 Supplies	5,987	-	5,987
700 Property		-	
800/900 Miscellaneous & Other	3,992	-	3,992
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	57,140	-	57,140
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
910 TOTAL COCURRICULAR ACTIVITIES	414,571	-	414,571
920 ATHLETICS			
1000 Instruction			
100 Salaries	739,269	-	739,269
200 Benefits	73,847	-	73,847
300/400/500 Purchased Services	174,629	-	174,629
600 Supplies	117,750	-	117,750
700 Property		-	
800/900 Miscellaneous & Other	12,972	-	12,972
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	380,131	-	380,131
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
920 TOTAL ATHLETICS	1,498,598	-	1,498,598

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	2,251,999	45,040	2,297,039
200 Benefits	888,031	17,761	905,792
300/400/500 Purchased Services	126,731	-	126,731
600 Supplies	17,038	682	17,720
700 Property		-	
800/900 Miscellaneous & Other	449	-	449
2100 SUBTOTAL	3,284,248	63,482	3,347,730
2200 Instruction Staff Support			
100 Salaries	1,158,535	23,171	1,181,706
200 Benefits	404,676	8,094	412,770
300/400/500 Purchased Services	132,793	-	132,793
600 Supplies	299,911	11,996	311,907
700 Property		-	
800/900 Miscellaneous & Other	3,492	-	3,492
2200 SUBTOTAL	1,999,407	43,261	2,042,668
2300 General Administration			
100 Salaries	818,937	16,379	835,316
200 Benefits	528,302	10,566	538,868
300/400/500 Purchased Services	316,058	62,000	378,058
600 Supplies	26,885	-	26,885
700 Property		-	
800/900 Miscellaneous & Other	172,489	(62,000)	110,489
2300 SUBTOTAL	1,862,671	26,945	1,889,616
2400 School Administration			
100 Salaries	5,494,037	109,881	5,603,918
200 Benefits	2,057,933	41,159	2,099,092
300/400/500 Purchased Services	192,583	-	192,583
600 Supplies	187,332	7,493	194,825
700 Property	31,133	-	31,133
800/900 Miscellaneous & Other	10,976	-	10,976
2400 SUBTOTAL	7,973,994	158,533	8,132,527
2500 Central Services			
100 Salaries	1,936,682	38,734	1,975,416
200 Benefits	639,402	12,788	652,190
300/400/500 Purchased Services	1,000,759	-	1,000,759
600 Supplies	1,164,509	285,491	1,450,000
700 Property	428,777	17,151	445,928
800/900 Miscellaneous & Other	27,585	-	27,585
2500 SUBTOTAL	5,197,714	354,164	5,551,878

Lyon County School District
 General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries	3,508,595	70,172	3,578,767
200 Benefits	1,246,619	24,932	1,271,551
300/400/500 Purchased Services	1,343,113	94,018	1,437,131
600 Supplies	2,082,894	145,803	2,228,697
700 Property	24,947	-	24,947
800/900 Miscellaneous & Other	9,979	399	10,378
2600 SUBTOTAL	8,216,147	335,324	8,551,471
2700 Student Transportation			
100 Salaries	2,123,714	42,474	2,166,188
200 Benefits	815,641	16,313	831,954
300/400/500 Purchased Services	300,561	12,022	312,583
600 Supplies	483,948	19,358	503,306
700 Property	100,000	350,000	450,000
800/900 Miscellaneous & Other	(448,800)	148,800	(300,000)
2700 SUBTOTAL	3,375,064	588,967	3,964,031
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	31,909,245	1,570,675	33,479,920
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	9,100,000	-	9,100,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	31,909,245	1,570,675	33,479,920
TOTAL ALL EXPENDITURES	80,457,390	2,749,771	83,207,161
6300 Contingency (not to exceed 3% of Total Expenditures)	500,000		500,000
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,150,341	287,948	3,438,289
TOTAL ENDING FUND BALANCE	3,150,341	287,948	3,438,289
TOTAL APPLICATIONS	84,107,731	3,037,719	87,145,450

Lyon County School District
 General Fund

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding	4,012,938	306,592	4,319,530
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	4,012,938	306,592	4,319,530
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
Special Education Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	9,100,000	-	9,100,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	9,100,000	-	9,100,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	299,885		299,885
TOTAL OPENING FUND BALANCE	299,885	-	299,885
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	13,412,823	306,592	13,719,415

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/21		
	(3) 5/26/2020 FINAL BUDGET	(4) Revision	(5) 12/15/2020 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS			
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	6,789,124	203,674	6,992,798
200 Benefits	2,819,689	84,591	2,904,280
300/400/500 Purchased Services	99,546	2,986	102,532
600 Supplies	29,214	876	30,090
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	9,737,573	292,127	10,029,700

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	1,757,763	35,155	1,792,918
200 Benefits	705,170	21,155	726,325
300/400/500 Purchased Services	255,829	5,117	260,946
600 Supplies	1,082	-	1,082
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	2,719,844	61,427	2,781,271
2200 Instruction Staff Support			
100 Salaries	5,489	110	5,599
200 Benefits	1,105	22	1,127
300/400/500 Purchased Services	541	-	541
600 Supplies	812	-	812
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	7,947	132	8,079
2300 General Administration			
100 Salaries	180,581	3,612	184,193
200 Benefits	68,492	1,370	69,862
300/400/500 Purchased Services	8,966	-	8,966
600 Supplies	10,820	-	10,820
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	268,859	4,981	273,840
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
	-	-	-

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/21		
	(3) 5/26/2020 FINAL BUDGET	(4) Revision	(5) 12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries	442,445	8,849	451,294
200 Benefits	193,352	3,867	197,219
300/400/500 Purchased Services	16,230	325	16,555
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 SUBTOTAL	652,027	13,041	665,068
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	3,648,677	79,581	3,728,258
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,648,677	79,581	3,728,258
TOTAL ALL EXPENDITURES	13,386,250	371,708	13,757,958
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	26,573	(65,116)	(38,543)
TOTAL ENDING FUND BALANCE	26,573	(65,116)	(38,543)
TOTAL APPLICATIONS	13,412,823	306,592	13,719,415

Lyon County School District
Special Education Fund

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4710 Medicaid Payments	500,000	-	500,000
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	500,000	-	500,000

Lyon County School District
 Medicaid Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	19,218	-	19,218
TOTAL OPENING FUND BALANCE	19,218	-	19,218
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	519,218	-	519,218

Lyon County School District
Medicaid Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	176,487	-	176,487
200 Benefits	86,598	-	86,598
300/400/500 Purchased Services	125,000	-	125,000
600 Supplies	15,000	-	15,000
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	403,085	-	403,085
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries	46,688	-	46,688
200 Benefits	21,357	-	21,357
300/400/500 Purchased Services	27,000	-	27,000
600 Supplies	1,511	-	1,511
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	96,556	-	96,556
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District
Medicaid Fund

change insurance fund to general fun PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	499,641	-	499,641
TOTAL ALL EXPENDITURES	499,641	-	499,641
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	19,577	-	19,577
TOTAL ENDING FUND BALANCE	19,577		19,577
TOTAL APPLICATIONS	519,218	-	519,218

Lyon County School District _____
Medicaid Fund _____

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
Federal Grants

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	-	-

Lyon County School District
 Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
BUDGET YEAR ENDING 06/30/21			
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/21		
	(3) 5/26/2020 FINAL BUDGET	(4) Revision	(5) 12/15/2020 AMENDED APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	-	-
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL	-	-	-

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	-	-	-

Lyon County School District
 Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
3300 Community Service			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
3300 SUBTOTAL	-	-	-

Lyon County School District
 Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4200 Land Improvement		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4200 SUBTOTAL			
4300 Architecture/Engineering		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4300 SUBTOTAL	-	-	
4500 Building Acquisition/Construction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL		-	
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	-	-

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	-	-

Lyon County School District _____
Federal Grants _____

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	-	-

Lyon County School District
Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	-

Lyon County School District
 Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-	-	-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-	-	-

Lyon County School District
Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Lyon County School District _____
Insurance Loss Fund _____

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch	650,000	-	650,000
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments	25,000	-	25,000
1990 Miscellaneous			
TOTAL LOCAL SOURCES	675,000	-	675,000
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev	30,000	-	30,000
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	30,000	-	30,000
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	2,800,000	-	2,800,000
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District	50,000	-	50,000
TOTAL FEDERAL SOURCES	2,850,000	-	2,850,000

Lyon County School District
Federal School Lunch Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	311,798		311,798
TOTAL OPENING FUND BALANCE	311,798	-	311,798
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	3,866,798	-	3,866,798

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries	50,000	-	50,000
200 Benefits	16,000	-	16,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	66,000	-	66,000

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES			
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,442,144	(1,000,000)	442,144
200 Benefits	430,460	(200,000)	230,460
300/400/500 Purchased Services	122,900	1,200,000	1,322,900
600 Supplies	1,638,750	-	1,638,750
700 Property	142,500	-	142,500
800/900 Miscellaneous & Other	1,632	-	1,632
3100 SUBTOTAL	3,778,386	-	3,778,386
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	-		
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,844,386	-	3,844,386
TOTAL ALL EXPENDITURES	3,844,386	-	3,844,386
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	22,412		22,412
TOTAL ENDING FUND BALANCE	22,412	-	22,412
TOTAL APPLICATIONS	3,866,798	-	3,866,798

Lyon County School District
Federal School Lunch Fund

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue		-	
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
 Adult Diploma Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	-	-

Lyon County School District
Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

Lyon County School District
 Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District
 Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	4/15/2020 TENTATIVE BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Lyon County School District _____
 Adult Diploma Fund _____

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction	1,800,000	277,149	2,077,149
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	1,800,000	277,149	2,077,149
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
 Class Size Reduction Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,800,000	277,149	2,077,149

Lyon County School District
Class Size Reduction Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
BUDGET YEAR ENDING 06/30/21			
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	1,250,000	192,465	1,442,465
200 Benefits	550,000	84,684	634,684
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	1,800,000	277,149	2,077,149
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Lyon County School District
Class Size Reduction Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	1,800,000	277,149	2,077,149
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	1,800,000	277,149	2,077,149

Lyon County School District
Class Size Reduction Fund

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations	-	-	
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-		-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-		-

Lyon County School District
Private Grants Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-		-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		-
TOTAL OPENING FUND BALANCE	-		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-		-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED	-	-	-
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			(3) 5/26/2020 FINAL BUDGET	Revision	(5) 12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,845				
600 Supplies	4,323			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	6,168	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	2,000				
2400 SUBTOTAL	2,000	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/21		
	(3) 5/26/2020 FINAL BUDGET	(4) Revision	(5) 12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-		-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-		-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-		-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	
			12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	-	-

Lyon County School District _____
Private Grants Fund _____

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3100 State Grant, Unrestricted			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation		-	
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
 State Grants Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		-
TOTAL OPENING FUND BALANCE	-		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	-	-

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/21		
	(3) 5/26/2020 FINAL BUDGET	(4) Revision	(5) 12/15/2020 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

Lyon County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/21		
	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	-	-
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL			

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-		-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL		-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	-

Lyon County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-	-	-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-		-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL			

Lyon County County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21	
		Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	-	-

Lyon County School District _____
State Grants Fund _____

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-		-

Lyon County School District
 Bond Projects Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	17,721,603		17,721,603
TOTAL OPENING FUND BALANCE	17,721,603		17,721,603
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	17,721,603	-	17,721,603

Lyon County School District
Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-		-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL		-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	-

Lyon County School District
 Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-		-

Lyon County School District
 Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	7,500,000	-	7,500,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL	7,500,000		7,500,000
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	450,000	-	450,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	450,000	-	450,000
4700 Building Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	4,100,000	-	4,100,000
600 Supplies		-	
700 Property		-	-
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	4,100,000	-	4,100,000

Lyon County School District
 Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	12,050,000	-	12,050,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	12,050,000	-	12,050,000
TOTAL ALL EXPENDITURES	12,050,000	-	12,050,000
6300 Contingency (not to exceed 3% of Total Expenditures)	-		-
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	5,671,603	-	5,671,603
TOTAL ENDING FUND BALANCE	5,671,603	-	5,671,603
TOTAL APPLICATIONS	17,721,603	-	17,721,603

Lyon County School District

 Bond Projects Fund

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	939,060	-	939,060
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	939,060	-	939,060
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4700 ERATE			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
Capital Projects Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets		-	
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	2,069,493		2,069,493
TOTAL OPENING FUND BALANCE	2,069,493	-	2,069,493
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	3,008,553	-	3,008,553

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/21		
	(3) 5/26/2020 FINAL BUDGET	(4) Revision	(5) 12/15/2020 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-		-

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21	
		Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-		-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-		-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	25,000	-	25,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	2,140,000	-	2,140,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	2,140,000	-	2,140,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	300,000	-	300,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	300,000	-	300,000

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	2,465,000	-	2,465,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,465,000	-	2,465,000
TOTAL ALL EXPENDITURES	2,465,000	-	2,465,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	543,553		543,553
TOTAL ENDING FUND BALANCE	543,553	-	543,553
TOTAL APPLICATIONS	3,008,553	-	3,008,553

Lyon County School District
Capital Projects Fund

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	9,600	-	9,600
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	9,600	-	9,600
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
 Building and Sites Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	194,712		194,712
TOTAL OPENING FUND BALANCE	194,712		194,712
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	204,312	-	204,312

Lyon County School District
Buildings and Sites Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	175,000	-	175,000
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	175,000	-	175,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	175,000	-	175,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
 Building and Sites Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	175,000	-	175,000
TOTAL ALL EXPENDITURES	175,000	-	175,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	29,312		29,312
TOTAL ENDING FUND BALANCE	29,312		29,312
TOTAL APPLICATIONS	204,312	-	204,312

Lyon County School District
Building and Sites Fund

REVENUE	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 01/00/00 Revision	12/15/2020 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax	288,000	-	288,000
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	288,000	-	288,000
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
Residential Construction Tax Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 01/00/00		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1,780,120		1,780,120
TOTAL OPENING FUND BALANCE	1,780,120	-	1,780,120
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	2,068,120	-	2,068,120

Lyon County School District
Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	1,000,000	-	1,000,000
600 Supplies	366,000	-	366,000
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL	1,366,000	-	1,366,000
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	250,000	-	250,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	250,000	-	250,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District
Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,616,000	-	1,616,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-		-
TOTAL ALL EXPENDITURES	1,616,000	-	1,616,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	452,120	-	452,120
TOTAL ENDING FUND BALANCE	452,120	-	452,120
TOTAL APPLICATIONS	2,068,120	-	2,068,120

Lyon County School District
Residential Construction Tax Fund

AVAILABLE RESOURCES	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
5000 COMBINED BONDS			
1110 Property Taxes	8,899,095		8,899,095
1190 Other Resources:			
4500 Federal Grant Restricted			
5120 Prem/Disc on Bond Sale			
1500 Earnings on Investments	20,000		20,000
Subtotal	8,919,095		8,919,095
Opening Fund Balance	6,513,960		6,513,960
Subtotal - Combined Bonds	15,433,055	-	15,433,055
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING			
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal	6,254,000		6,254,000
832 Interest	1,986,568		1,986,568
300/400/500 Purchased Services			
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	8,240,568	-	8,240,568
MEDIUM-TERM FINANCING			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - MTF			
Ending Fund Balance	7,192,487	-	7,192,487

Lyon County School District
 Debt Service Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
 1 - General Obligation Bonds
 2 - G. O. Revenue Supported Bonds
 3 - G. O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2020	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 1,950,000	\$ 73,320	\$ 915,000	\$ 988,320
2010 Improvement & Refunding	1	20	5,050,000	08/10/10	06/01/30	4.00%	\$ 1,100,000	\$ 45,366	\$ 165,000	\$ 210,366
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,890,000	\$ 108,664	\$ 440,000	\$ 548,664
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 4,440,000	\$ 128,400	\$ 1,060,000	\$ 1,188,400
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 4,075,000	\$ 92,850	\$ 1,495,000	\$ 1,587,850
2013B Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 7,055,000	\$ 352,750	\$ 490,000	\$ 842,750
2017B Refunding Bonds	1	12	11,451,000	04/03/17	04/01/28	2.69%	\$ 6,754,000	\$ 181,682	\$ 359,000	\$ 540,682
2015 Improvement Bonds	1	8	1,600,000	12/10/15	06/01/23	2.01%	\$ 880,000	\$ 19,786	\$ 265,000.0	\$ 284,786
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,200,000	\$ 175,200	\$ 100,000	\$ 275,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 17,025,000	\$ 808,550	\$ 965,000	\$ 1,773,550
TOTAL ALL DEBT SERVICE			85,176,000				\$ 52,369,000	\$ 1,986,568	\$ 6,254,000	\$ 8,240,568

SCHEDULE C-1 INDEBTEDNESS

Lyon County School District

PROPRIETARY FUND	BUDGET YEAR ENDING 06/30/21		
	(3) 5/26/2020 FINAL BUDGET	(4) Revision	(5) 12/15/2020 AMENDED APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charges	580,000		580,000
(A) Total Operating Revenue	580,000		580,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits	580,000		580,000
300-500 Purchased Services	135,000		135,000
600 Supplies			
790 Depreciation - Amortization			
900 Other	50		50
(B) Total Operating Expenses	715,050		715,050
Operating Income (Loss)	(135,050)		(135,050)
Nonoperating Revenue			
1510 Interest earned	10,000		10,000
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	10,000		10,000
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	(125,050)		(125,050)
Retained Earnings			
Beginning July 1	1,163,635		1,163,635
Ending June 30	1,038,585		1,038,585

Lyon County School District
Workers Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	600,000	-	600,000
Cash received from other funds			
Claims	(500,000)		(500,000)
Insurance Premiums	(65,000)		(65,000)
Administrative Expenses	(20,000)		(20,000)
Fees and Assessments	(60,000)		(60,000)
a. Net cash provided by (or used for) operating activities	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
Transfers from other funds			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Earnings on Investments	10,000		10,000
d. Net cash provided by (or used for) investing activities	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,457,477		2,457,477
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,422,477		2,422,477

Lyon County School District
Workers Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charges	155,000		155,000
(A) Total Operating Revenue	155,000		155,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits	20,000		20,000
300-500 Purchased Services			
600 Supplies			
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	20,000		20,000
Operating Income (Loss)	135,000		135,000
Nonoperating Revenue			
1510 Interest earned			
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue			
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	135,000		135,000
Retained Earnings			
Beginning July 1	998,536		998,536
Ending June 30	1,133,536		1,133,536

Lyon County School District
Unemployment Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	155,000	-	155,000
Payment of benefits	(35,000)		(35,000)
a. Net cash provided by (or used for) operating activities	120,000		120,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
d. Net cash provided by (or used for) investing activities			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	120,000	-	120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	966,831		966,831
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,086,831		1,086,831

Lyon County School District
 Unemployment Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	5/26/2020 FINAL BUDGET	Revision	12/15/2020 AMENDED APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charge			
(A) Total Operating Revenue			
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services			
600 Supplies			
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	-		-
Operating Income (Loss)	-		-
Nonoperating Revenue			
1510 Interest earned			
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-		-
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers	-		-
(F) Net Income	-		-
Retained Earnings			
Beginning July 1	652,851		652,851
Ending June 30	652,851		652,851

Lyon County School District
Group Insurance

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	5/26/2020 FINAL BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	12/15/2020 AMENDED APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	75,000		75,000
Payments for services and supplies			
a. Net cash provided by (or used for) operating activities	75,000		75,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Transfers to other funds	(35,000)		(35,000)
b. Net cash provided by (or used for) noncapital financing activities	(35,000)		(35,000)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Interest Earned			
d. Net cash provided by (or used for) investing activities	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	40,000	-	40,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	692,851		692,851
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	732,851		732,851

Lyon County School District
 Group Insurance

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				Special Education	16	9,100,000
SUBTOTAL			-			9,100,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	9,100,000			
SUBTOTAL			9,100,000			-
TOTAL TRANSFERS			9,100,000			9,100,000

Lyon County _____ School District

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1. Activity:	No Lobbying Expense Planned	
2. Funding Source:	Not Applicable	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ -

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2020	12/31/2020	\$ 62,300	\$ 64,500.00	Annual Financial Audit (year-ending 06/30/2020)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				62,300	64,500	

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	<i>None</i>									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.