



25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

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August 10, 2022

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Budget for the fiscal year ending June 30, 2023.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$10,517,875

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fifteen governmental fund types with estimated expenditures of \$ 138,199,494 and three proprietary funds with estimated expenses of \$ 835,000

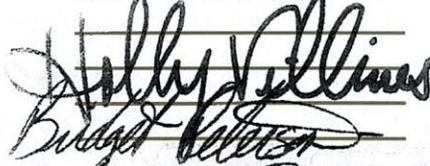
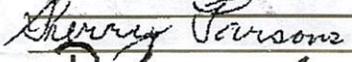
Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act)

CERTIFICATION

I, Kyle Rodriguez, Finance Manager/
Comptroller, certify that all applicable
funds and financial operations of this
Local Government are listed herein.

Signed 
Dated 8/23/2022

APPROVED BY THE GOVERNING BOARD


SCHEDULED PUBLIC HEARING

Date and Time 5/24/22 6:30 PM Publication Dates May 4, and May 11, 2022

Place: Fernley Intermediate School
320 Highway 95A, Fernley NV 89408

BOARD OF TRUSTEES

President Holly Villines • Clerk Phil Cowee • Member Michael Hogan
Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member Neal McIntyre

Lyon County School District
Final Amended Budget
For Fiscal Year Ending June 30, 2021

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	ESTIMATED YEAR ENDING 06/30/2023
FTE Total Employees	1,031	1,035	1,035
FTE Classroom teachers	533	515	535

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR YEAR ENDING 06/30/19	ACTUAL ADE* YEAR ENDING 06/30/20	ESTIMATED ADE* YEAR ENDING 06/30/23
1 Pre-kindergarten (NRS 388.490) _____ x .6 = _____ -			
2 Kindergarten _____			
3 Elementary _____			
4 Secondary _____			
5 Ungraded _____			
6. Subtotal _____ -			
7. Deduct students transported into Nevada from out-of-state _____ -			
8. Add students transported to another state _____			
9. Total WEIGHTED enrollment _____ -			

10. Basic support per student amount for your district, Year Year Ending 06/30/23 _____
11. Total basic support for enrollees (Line 9 times Line 10) _____ -
12. Estimated number of special education program units Amount per Unit: X _____ = _____
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12) _____ -

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST) _____
14.1 Charter School Outside Revenues _____
15. 25 cent Property Tax _____ -
16. STATE SHARE (Line 8 - Line 9 - Line 10) _____ -

REVENUE TO: Special Education Special Revenue Fund	\$ _____
General Fund	\$ _____

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue _____
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue _____
19. Other anticipated DSA revenue (describe): _____ Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue _____
20. Total projected DSA revenue for Year Year Ending 06/30/23 (Lines 16, 17, 18, 19) _____ -

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ 2,761,676,908 (B2) Tax from Net Proceeds Unavailable for Appropriation 2022/2023 (CY 22) _____

(B1) Net Proceeds of Mines \$ -

(C) TOTAL ASSESSED VALUE \$ 2,761,676,908 (This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/22.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		41,000	-			41,000
3000 State						82,696,093
State Education Funding			82,696,093			
4000 Federal		300,000				300,000
Opening Balance	8,843,854					8,843,854
Other Sources						-
General Subtotal	8,843,854	341,000	82,696,093	0.75%	-	91,880,947
DEBT SERVICE	10,127,778	20,000	10,739,621	0.5867%		20,887,399
SUBTOTAL	18,971,632	361,000	93,435,714	1.3367%	-	112,768,346
OTHER FUNDS:						
Special Education	34,182	12,666,299			1,400,000	14,100,481
Medicaid	1,598	150,000				151,598
Federal Grants	-	-				-
Insurance Loss Fund						-
Federal School Lunch	925,177	4,687,000			-	5,612,177
Adult Diploma	-	-				-
Class Size Reduction	-	-				-
Private Donations & Grants	-	-				-
State Grants	-	-				-
Student Accounts	651,214	1,100,000				1,751,214
Bond Projects	35,927,347	-				35,927,347
Capital Projects	827,236	1,040,124				1,867,360
Building & Sites	226,686	9,600				236,286
Residential Construction Tax	1,075,336	650,000				1,725,336
Proprietary:						
Workers Comp Insurance	1,436,015	590,000				2,026,015
Unemployment Insurance	1,305,354	155,000				1,460,354
Group Insurance	508,560	50,000				558,560
SUBTOTAL OTHER FUNDS	42,918,705	21,098,023	-		1,400,000	65,416,728
TOTAL ALL FUNDS	61,890,337	21,459,023	93,435,714		1,400,000	178,185,074
Less: Interfund Transfers					(1,400,000)	(1,400,000)
NET ALL FUNDS	61,890,337	21,459,023	93,435,714	1.3367%	-	176,785,074

Lyon County _____ School District

All Funds - Budgeted Resources

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.75%	20,723,926	6,989,898	-
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.5867%	16,211,635	5,472,014	10,739,621
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					10,739,621
C. TOTAL OPERATING AND DEBT					10,739,621

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	25,179,005	11,120,665	2,156,337				38,456,007
200 Special	224,891	89,772	-				314,663
300 Vocational & Technical	1,203,363	496,644	139,620				1,839,627
400 Other PK-12	1,568,334	628,884	50,378				2,247,596
500 Nonpublic School							-
600 Adult Education	27,811	6,220	30,715				64,746
800 Community Services							-
900 Co-curricular & Extra Curricular	1,174,233	91,812	798,727				2,064,772
000 Undistributed Expenditures							-
2000 Support Services	21,160,251	7,790,432	11,749,588				40,700,271
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,400,000			1,400,000
6300 Contingency					500,000		500,000
8000 Ending Balance						4,293,265	4,293,265
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	50,537,888	20,224,429	14,925,365	1,400,000	500,000	4,293,265	91,880,947
DEBT SERVICE			10,369,524			10,517,875	20,887,399
SUBTOTAL APPROPRIATION FUNDS	50,537,888	20,224,429	25,294,889	1,400,000	500,000	14,811,140	112,768,346
OTHER FUNDS: (List)							
Special Education	9,517,362	4,007,739	490,991			84,389	14,100,481
Medicaid	52,363	23,322	74,861	-		1,052	151,598
Federal Grants	-	-	-			-	-
Insurance Loss Fund							-
Federal School Lunch	1,300,000	440,230	2,871,400			1,000,547	5,612,177
Adult Diploma	-	-	-			-	-
Class Size Reduction	-	-	-			-	-
Private Donations & Grants							-
State Grants	-	-	-				-
Student Accounts			1,100,000			651,214	1,751,214
Bond Projects			31,900,582			4,026,765	35,927,347
Capital Projects			557,962			1,309,398	1,867,360
Building & Sites			175,000			61,286	236,286
Residential Construction Tax			-			1,725,336	1,725,336
Proprietary:							
Workers Comp Insurance		580,000	185,000			1,261,015	2,026,015
Unemployment Insurance		20,000				1,440,354	1,460,354
Group Insurance		50,000				508,560	558,560
SUBTOTAL OTHER FUNDS	10,869,725	5,121,291	37,355,796	-	-	12,069,916	65,416,728
TOTAL ALL FUNDS	61,407,613	25,345,720	62,650,685	1,400,000	500,000	26,881,056	178,185,074
Less: Interfund Transfers				(1,400,000)			(1,400,000)
NET ALL FUNDS	61,407,613	25,345,720	62,650,685	-	500,000	26,881,056	176,785,074

REVENUE	(1)	(2)	(3) (4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes	12,088,291		13,728,859	(13,728,859)	-
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes	13,626,218		14,808,292	(14,808,292)	-
1150 Residential Construction Tax				-	
1190 Other Taxes			20,000	(20,000)	-
1191 Franchise Taxes	386,475	150,000	150,000	(150,000)	
1192 Governmental Services Tax	2,568,084		2,659,257	(2,659,257)	-
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments	1,376	15,000	15,000		15,000
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues	83,247	20,000	20,000		20,000
1910 Rentals		6,000	6,000		6,000
1920 Donations				-	
1950/60 Services Provided other Governments				-	
1990 Miscellaneous				-	
				-	
TOTAL LOCAL SOURCES	28,753,691	191,000	31,407,408	(31,366,408)	41,000
3000 REVENUE FROM STATE SOURCES					
State Education Funding		79,962,658	49,238,095	33,457,998	82,696,093
3110 Distributive School Fund	50,767,222			-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3					
9					
0					
0 For/on behalf of School District				-	
TOTAL STATE SOURCES	50,767,222	79,962,658	49,238,095	33,457,998	82,696,093
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve	96,175	25,000	50,000		50,000
4703 E-Rate	531,054	250,000	250,000		250,000
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	627,229	275,000	300,000		300,000
Lyon County School District	School District				
General Fund	Fund - Budgeted Resources				

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	21,861,937	23,505,420	24,210,582	968,423	25,179,005
200 Benefits	9,878,539	10,296,912	11,120,665	-	11,120,665
300/400/500 Purchased Services	76,987	223,206	212,577	-	212,577
600 Supplies	732,980	1,660,601	1,793,449	143,476	1,936,925
700 Property				-	
800/900 Miscellaneous & Other	2,645	6,835	6,835	-	6,835
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	32,553,088	35,692,973	37,344,108	1,111,899	38,456,007
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries	180,792	224,891	224,891	-	224,891
200 Benefits	78,078	89,772	89,772	-	89,772
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
270 TOTAL GIFTED AND TALENTED	258,870	314,663	314,663	-	314,663
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries	1,053,084	1,203,363	1,203,363	-	1,203,363
200 Benefits	440,449	496,644	496,644	-	496,644
300/400/500 Purchased Services	24,331	35,076	37,882	-	37,882
600 Supplies	70,660	93,138	100,589	-	100,589
700 Property				-	
800/900 Miscellaneous & Other	781	1,149	1,149	-	1,149
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
300 TOTAL VOCATIONAL & TECHNICAL	1,589,305	1,829,370	1,839,627	-	1,839,627

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction					
100 Salaries	1,395,733	1,508,014	1,508,014	60,320	1,568,334
200 Benefits	591,129	628,884	628,884	-	628,884
300/400/500 Purchased Services	-	29,387	31,738	-	31,738
600 Supplies	12,658	17,259	18,640	-	18,640
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
400 TOTAL OTHER INSTR PROGRAMS	1,999,520	2,183,544	2,187,276	60,320	2,247,596
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	-	-	-	-	-

Lyon County School District _____ School District
General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	600 ADULT EDUCATION PROGRAMS				
1000 Instruction					
100 Salaries	1,266	25,751	27,811	-	27,811
200 Benefits	227	5,759	6,220	-	6,220
300/400/500 Purchased Services	1,625	11,376	12,286	-	12,286
600 Supplies	6,087	17,064	18,429	-	18,429
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	9,205	59,950	64,746	-	64,746
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES				
1000 Instruction					
100 Salaries	183,320	341,084	341,084	13,643	354,727
200 Benefits	25,524	13,099	13,099		13,099
300/400/500 Purchased Services	-	11,700	12,636		12,636
600 Supplies	498	5,802	6,266		6,266
700 Property					
800/900 Miscellaneous & Other	1,095	3,792	4,095		4,095
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	54,283	58,626		58,626
2900 Other Direct Support					
100 Salaries				-	-
200 Benefits				-	-
300/400/500 Purchased Services				-	-
600 Supplies				-	-
700 Property				-	-
800/900 Miscellaneous & Other				-	-
910 TOTAL COCURRICULAR ACTIVITIES	210,437	429,760	435,806	13,643	449,449
920 ATHLETICS					
1000 Instruction					
100 Salaries	623,337	787,987	787,987	31,519	819,506
200 Benefits	59,190	78,713	78,713		78,713
300/400/500 Purchased Services	61,164	169,216	182,753		182,753
600 Supplies	104,633	114,100	123,228		123,228
700 Property					
800/900 Miscellaneous & Other	8,762	12,323	13,309		13,309
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	368,346	397,814		397,814
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	857,086	1,530,685	1,583,804	31,519	1,615,323

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	2,247,006	2,615,179	2,615,179	104,608	2,719,786
200 Benefits	927,455	1,041,208	1,041,208		1,041,208
300/400/500 Purchased Services	324	126,414	136,527		136,527
600 Supplies	82,795	17,676	19,090		19,090
700 Property					
800/900 Miscellaneous & Other	-	448	484		484
2100 SUBTOTAL	3,257,580	3,800,925	3,812,488	104,608	3,917,095
2200 Instruction Staff Support					
100 Salaries	964,922	1,345,373	1,345,373	53,815	1,399,188
200 Benefits	311,761	474,480	474,480		474,480
300/400/500 Purchased Services	17,520	132,461	143,058		143,058
600 Supplies	108,773	311,128	336,018		336,018
700 Property					
800/900 Miscellaneous & Other	(8,591)	3,483	3,761		3,761
2200 SUBTOTAL	1,394,385	2,266,923	2,302,689	53,815	2,356,505
2300 General Administration					
100 Salaries	852,920	951,007	951,007	38,040	989,047
200 Benefits	620,885	619,429	619,429		619,428
300/400/500 Purchased Services	445,189	577,113	623,282		623,282
600 Supplies	21,363	28,095	30,343		30,343
700 Property					
800/900 Miscellaneous & Other	99,473	304,965	104,965	100,000	204,965
2300 SUBTOTAL	2,039,830	2,480,609	2,329,026	138,040	2,467,065
2400 School Administration					
100 Salaries	5,425,904	6,441,590	6,441,590	257,664	6,699,254
200 Benefits	2,042,040	2,412,906	2,412,906		2,412,906
300/400/500 Purchased Services	229,974	392,102	423,470		423,470
600 Supplies	186,898	203,592	219,880		219,880
700 Property	-	31,055	33,539		33,539
800/900 Miscellaneous & Other	11,226	10,948	11,824		11,824
2400 SUBTOTAL	7,896,042	9,492,194	9,543,209	257,664	9,800,873
2500 Central Services					
100 Salaries	1,847,355	2,270,741	2,270,741	90,830	2,361,571
200 Benefits	543,399	749,693	749,693		749,693
300/400/500 Purchased Services	1,238,729	1,395,257	1,506,878		1,506,878
600 Supplies	1,516,026	1,515,250	1,636,470		1,636,470
700 Property	32,175	444,814	480,399		480,399
800/900 Miscellaneous & Other	7,783	27,516	29,718		29,718
2500 SUBTOTAL	5,185,467	6,403,271	6,673,899	90,830	6,764,729

Lyon County School District _____ School District
General Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	2600 Operating/Maintenance Plant Service				
100 Salaries	3,320,277	3,870,437	4,180,071	167,203	4,347,274
200 Benefits	1,143,221	1,395,210	1,506,826		1,506,826
300/400/500 Purchased Services	1,658,571	1,433,538	1,548,221		1,548,221
600 Supplies	2,105,004	2,540,714	2,743,972		2,743,972
700 Property	-	24,885	26,876		26,876
800/900 Miscellaneous & Other	12,975	10,352	11,180		11,180
2600 SUBTOTAL	8,240,048	9,275,135	10,017,146	167,203	10,184,349
2700 Student Transportation					
100 Salaries	1,959,419	2,354,105	2,542,434	101,697	2,644,131
200 Benefits	718,726	912,862	985,891		985,891
300/400/500 Purchased Services	259,471	342,981	370,420		370,420
600 Supplies	549,161	652,975	705,213		705,213
700 Property	393,584	750,000	810,000		810,000
800/900 Miscellaneous & Other	39,802	(306,000)	(306,000)		(306,000)
2700 SUBTOTAL	3,920,163	4,706,923	5,107,958	101,697	5,209,655
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer	8,750,000	1,400,000	1,400,000	-	1,400,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
TOTAL ALL EXPENDITURES	78,161,026	81,866,926	84,956,445	2,131,238	87,087,682
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX	500,000	500,000		500,000
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10,672,987	8,843,854	4,332,912		4,293,265
TOTAL ENDING FUND BALANCE	10,672,987	8,843,854	4,332,912	-	4,293,265
TOTAL APPLICATIONS	88,834,013	91,210,780	89,789,357	2,131,238	91,880,947

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS					
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	6,466,827	6,992,798	6,962,798		6,962,798
200 Benefits	2,859,481	2,904,280	2,904,280		2,904,280
300/400/500 Purchased Services	311	104,583	124,583		124,583
600 Supplies	11,761	30,692	30,692		30,692
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	9,338,380	10,032,353	10,022,353	-	10,022,353

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	1,678,362	1,892,918	1,892,918		1,892,918
200 Benefits	660,897	826,325	826,325		826,325
300/400/500 Purchased Services	410,103	266,165	286,165		286,165
600 Supplies	9	1,104	1,104		1,104
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	2,749,371	2,986,512	3,006,512	-	3,006,512
2200 Instruction Staff Support					
100 Salaries		5,851	5,851		5,851
200 Benefits		1,178	1,178		1,178
300/400/500 Purchased Services	1,267	552	552		552
600 Supplies		828	828		828
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	1,267	8,409	8,409	-	8,409
2300 General Administration					
100 Salaries	167,645	184,193	184,193		184,193
200 Benefits	59,130	69,862	69,862		69,862
300/400/500 Purchased Services	38,177	9,145	19,145		19,145
600 Supplies	2,776	11,036	11,036		11,036
700 Property	9,780				
800/900 Miscellaneous & Other					
2300 SUBTOTAL	277,508	274,236	284,236	-	284,236
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
	-	-	-	-	-

Lyon County School District _____ School District
Special Education Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	15,835				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	15,835	-	-	-	-
2700 Student Transportation					
100 Salaries	496,415	511,602	471,602		471,602
200 Benefits	195,993	206,094	206,094		206,094
300/400/500 Purchased Services	-	16,886	16,886		16,886
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	692,408	734,582	694,582	-	694,582
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	3,736,389	4,003,739	3,993,739	-	3,993,739
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	519				
200 Benefits	6,173		-		
300/400/500 Purchased Services	96,594	50,000	30,000		30,000
600 Supplies	4,836	15,000	12,000		12,000
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	108,122	65,000	42,000	-	42,000
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries	47,950	50,108	52,363		52,363
200 Benefits	19,534	22,318	23,322		23,322
300/400/500 Purchased Services	27,466	30,000	31,350		31,350
600 Supplies	1,554	1,511	1,511		1,511
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	96,504	103,937	108,546	-	108,546
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District _____ School District
 Medicaid Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	204,626	168,937	150,546	-	150,546
TOTAL ALL EXPENDITURES	204,626	168,937	150,546	-	150,546
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	20,535	1,598	1,052		1,052
TOTAL ENDING FUND BALANCE	20,535	1,598	1,052		1,052
TOTAL APPLICATIONS	225,161	170,535	151,598	-	151,598

Lyon County School District School District
Medicaid Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	489,087	1,034,482			
200 Benefits	913,700	192,776			
300/400/500 Purchased Services	194,729	5,348			
600 Supplies	49,603	136,253			
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	1,647,119	1,368,859	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	698,205	733,428			
200 Benefits	260,346	280,988			
300/400/500 Purchased Services	446,427	131,620			
600 Supplies	258,291	20,000			
700 Property	158,454				
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	1,821,723	1,166,036	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	278,654	584,152			
200 Benefits	69,359	220,721			
300/400/500 Purchased Services	472,707	141,191			
600 Supplies	894,065	438,432			
700 Property	17,191				
800/900 Miscellaneous & Other	392	12,524			
2100 SUBTOTAL	1,732,368	1,397,020	-	-	-
2200 Instruction Staff Support					
100 Salaries	232,322	192,322			
200 Benefits	82,514	39,313			
300/400/500 Purchased Services	172,109	606,994			
600 Supplies	40,468	196,885			
700 Property					
800/900 Miscellaneous & Other					-
2200 SUBTOTAL	527,413	1,035,514	-	-	-
2300 General Administration					
100 Salaries					-
200 Benefits	64,688				-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	64,688	-	-	-	-
2400 School Administration					
100 Salaries		30,000			
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	30,000	-	-	-
2500 Central Services					
100 Salaries	138,556	113,992			
200 Benefits	47,976	43,544			
300/400/500 Purchased Services	1,173	3,982			
600 Supplies	20,118	6,249			
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	207,823	167,767	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,610,589	2,802,718	-	-	-
TOTAL ALL EXPENDITURES	6,881,200	5,337,613	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	6,881,200	5,337,613	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		120,000	100,000		100,000
200 Benefits		33,000	33,000		33,000
300/400/500 Purchased Services					
600 Supplies					
700 Property					-
800/900 Miscellaneous & Other					-
2500 SUBTOTAL	-	153,000	133,000	-	133,000

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES					
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	1,002,712	1,000,000	1,000,000	200,000	1,200,000
200 Benefits	312,714	367,230	367,230	40,000	407,230
300/400/500 Purchased Services	286,793	250,000	250,000	100,000	350,000
600 Supplies	1,987,991	1,638,750	1,638,750	161,250	1,800,000
700 Property		420,000	500,000	150,000	650,000
800/900 Miscellaneous & Other	66,228	70,000	71,400	-	71,400
3100 SUBTOTAL	3,656,438	3,745,980	3,827,380	651,250	4,478,630
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-				

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	4200 Land Improvement				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	-	-		-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-		-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property			-		
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
TOTAL ALL EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,119,157	925,177	151,747		1,000,547
TOTAL ENDING FUND BALANCE	1,119,157	925,177	151,747	-	1,000,547
TOTAL APPLICATIONS	4,775,595	4,824,157	4,112,127		5,612,177

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition	1,510				
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue		-		-	
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,510	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma	250,026	362,228			
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	250,026	362,228	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,967	3,477		-	
TOTAL OPENING FUND BALANCE	1,967	3,477	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	253,503	365,705	-	-	-

Lyon County School District School District
Adult Diploma Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		3,403			
200 Benefits		980			
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	4,383	-	-	-

Lyon County School District _____ School District
 Adult Diploma Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	4,383	-	-	-
TOTAL ALL EXPENDITURES	250,026	362,228	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	3,477	3,477	-	-	-
TOTAL ENDING FUND BALANCE	3,477	3,477	-	-	-
TOTAL APPLICATIONS	253,503	365,705	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,606,240			-	
200 Benefits	706,561			-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,312,801	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction	413				
100 Salaries	38				
200 Benefits	2,538				
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,989	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	270 GIFTED AND TALENTED				
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	3,004			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	3,004	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	369,655			-	
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	369,655	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	372,659	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (5) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE BUDGET	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3100 State Grant, Unrestricted					
3200 Restricted Funding/Grants-in-Aid Rev	3,543,120	1,103,796	-		
3210 Special Transportation				-	
3220 Adult High School Diploma					
3250 Restricted Weighted Funding		1,545,614			
3800 In Lieu of Taxes					
3					
9					
0					
0 For/on behalf of School District					
TOTAL STATE SOURCES	3,543,120	2,649,410	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					

Lyon County School District School District
State Grants Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	270 GIFTED AND TALENTED				
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies		29,317			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED		29,317			-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services	2,725				-
600 Supplies	193,470				-
700 Property	13,949				-
800/900 Miscellaneous & Other					-
2700 Student Transportation					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
300 TOTAL VOCATIONAL & TECHNICAL	210,144	-	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	150	94,621			
200 Benefits	3	2,754			
300/400/500 Purchased Services	291,822	340,810			
600 Supplies	805,755	48,829			
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	1,097,730	487,014	-	-	-
2200 Instruction Staff Support					
100 Salaries	102,829	13,852			
200 Benefits	41,806	1,113			
300/400/500 Purchased Services		41,255			
600 Supplies	25,400			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	170,035	56,220	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		78,979			
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	78,979	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	15,000			-	
600 Supplies	665,164			-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	680,164	-	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	2600 Operating/Maintenance Plant Service				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,110				
600 Supplies	5,511				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	6,621	-	-	-	-
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		86,812			
600 Supplies	194,423				
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	194,423	86,812	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	2,148,973	709,025	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	4200 Land Improvement				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-		-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-				
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL					

Lyon County County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes				-	
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes				-	
1150 Residential Construction Tax				-	
1190 Other Taxes				-	
1191 Franchise Taxes				-	
1192 Governmental Services Tax				-	
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments				-	
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues		1,100,000	1,100,000		1,100,000
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous				-	
				-	
TOTAL LOCAL SOURCES	-	1,100,000	1,100,000	-	1,100,000
3000 REVENUE FROM STATE SOURCES					
State Education Funding					
3110 Distributive School Fund				-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3					
9					
0					
0 For/on behalf of School District				-	
TOTAL STATE SOURCES	-	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve				-	
4703 E-Rate				-	
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	-	-	-	-	-
Lyon County School District	School District				
Student Accounts	Fund - Budgeted Resources				

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	951,214	951,214	651,214		651,214
TOTAL OPENING FUND BALANCE	951,214	951,214	651,214	-	651,214
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	951,214	2,051,214	1,751,214		1,751,214

Lyon County School District _____ School District
Student Accounts _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES				
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		300,000
600 Supplies		300,000	250,000		250,000
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
910 TOTAL COCURRICULAR ACTIVITIES	-	700,000	550,000	-	550,000
920 ATHLETICS					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		300,000
600 Supplies		300,000	250,000		250,000
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
920 TOTAL ATHLETICS	-	700,000	550,000	-	550,000

Lyon County School District School District
Student Accounts Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property	-				
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	70,420	375,847			
600 Supplies	21,611				
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	92,031	375,847	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property	19,959				
800/900 Miscellaneous & Other					
2500 SUBTOTAL	19,959	-	-	-	-

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	59,600				
600 Supplies					
700 Property					-
800/900 Miscellaneous & Other					
2600 SUBTOTAL	59,600	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					-
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	171,590	375,847	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL			-		-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL			-		-

Lyon County School District School District
 Bond Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-		-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	6,630,776	5,396,128	31,900,582	-	31,900,582
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
TOTAL ALL EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX			-	-
	XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	6,699,323	35,927,347	4,026,765		4,026,765
TOTAL ENDING FUND BALANCE	6,699,323	35,927,347	4,026,765	-	4,026,765
TOTAL APPLICATIONS	13,501,689	41,699,322	35,927,347	-	35,927,347

Lyon County School District _____ School District
Bond Projects Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax	1,003,382	934,978	1,040,124		1,040,124
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,003,382	934,978	1,040,124	-	1,040,124
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 ERATE					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Capital Projects Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-		-

Lyon County School District _____ School District
 Capital Projects Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,031,624	2,768,035	561,962	-	557,962
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,031,624	2,768,035	561,962	-	557,962
TOTAL ALL EXPENDITURES	1,031,624	2,768,035	561,962	-	557,962
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,688,535	827,236	1,305,398		1,309,398
TOTAL ENDING FUND BALANCE	2,688,535	827,236	1,305,398	-	1,309,398
TOTAL APPLICATIONS	3,720,159	3,595,271	1,867,360	-	1,867,360

Lyon County School District _____ School District
Capital Projects Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,976	1,045	-	175,000	175,000
TOTAL ALL EXPENDITURES	1,976	1,045	-	175,000	175,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	218,131	226,686	62,331		61,286
TOTAL ENDING FUND BALANCE	218,131	226,686	62,331		61,286
TOTAL APPLICATIONS	220,107	227,731	62,331	175,000	236,286

Lyon County School District _____ School District
Building and Sites Fund _____ Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,734,427	2,218,448	1,075,336		1,075,336
TOTAL OPENING FUND BALANCE	1,734,427	2,218,448	1,075,336	-	1,075,336
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,441,945	2,989,720	1,725,336		1,725,336

Lyon County School District School District
Residential Construction Tax Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	2600 Operating/Maintenance Plant Service				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL		-	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	223,497	1,914,384	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-		-
TOTAL ALL EXPENDITURES	223,497	1,914,384	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,218,448	1,075,336	1,725,336		1,725,336
TOTAL ENDING FUND BALANCE	2,218,448	1,075,336	1,725,336	-	1,725,336
TOTAL APPLICATIONS	2,441,945	2,989,720	1,725,336		1,725,336

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 COMBINED BONDS					
1110 Property Taxes	9,456,260	9,788,850	10,739,621		10,739,621
1190 Other Resources:					
4500 Federal Grant Restricted					
5120 Prem/Disc on Bond Sale	(934,513)				
1500 Earnings on Investments	77,626	20,000	20,000		20,000
Subtotal	8,599,373	9,808,850	10,759,621		10,759,621
Opening Fund Balance	7,124,464	8,435,814	10,127,778		10,127,778
Subtotal - Combined Bonds	15,723,837	18,244,664	20,887,399	-	20,887,399
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:					
Opening Fund Balance					
Subtotal - Loans					
TOTAL AVAILABLE FINANCING					
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal	5,065,000	6,227,000	7,072,000		7,072,000
832 Interest	2,026,265	1,889,886	3,297,524		3,297,524
300/400/500 Purchased Services	196,758				
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	7,288,023	8,116,886	10,369,524	-	10,369,524
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF					
Ending Fund Balance	8,435,814	10,127,778	10,517,875	-	10,517,875

Lyon County School District _____ School District
e _____ Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
 1 - General Obligation Bonds
 2 - G. O. Revenue Supported Bonds
 3 - G. O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23		(10) PRINCIPAL PAYABLE
								INTEREST PAYABLE		
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 995,000	\$ 37,412	\$ 995,000	\$
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,450,000	\$ 73,320	\$ 455,000	\$
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 3,380,000	\$ 101,900	\$ 650,000	\$
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 2,580,000	\$ 62,950	\$ 620,000	\$
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,100,000	\$ 172,200	\$ 315,000	\$
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 16,060,000	\$ 760,300	\$ 2,660,000	\$
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 6,565,000	\$ 328,250	\$ 155,000	\$
2020A Refunding Bonds	1	15	16,113,000	05/13/20	06/01/35	2.29%	\$ 15,439,000	\$ 353,554	\$ 377,000	\$
2022A Improvement and Refund	1	20	27,660,000	03/10/22	06/01/42	5.00%	27,660,000	\$ 947,388	\$ 150,000	
2022B Improvement Bonds	1	10	9,705,000	03/10/22	06/01/32	5.00%	\$ 9,705,000	\$ 460,250	\$ 695,000	\$
TOTAL ALL DEBT SERVICE			120,553,000				\$ 90,934,000	\$ 3,297,524	\$ 7,072,000	\$

SCHEDULE C-1 INDEBTEDNESS

Lyon County _____ School District

Budget Fis

Purchase

(11)
(9)+(10)
TOTAL
1,032,412
528,320
751,900
682,950
487,200
3,420,300
483,250
730,554
1,097,388
1,155,250
10,369,524

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charges	581,928	580,000	580,000		580,000
(A) Total Operating Revenue	581,928	580,000	580,000		580,000
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	(208,764)	580,000	580,000		580,000
300-500 Purchased Services	238,490	135,000	135,000		135,000
600 Supplies					
790 Depreciation - Amortization					
900 Other	(18,294)	50,000	50,000		50,000
(B) Total Operating Expenses	11,432	765,000	765,000		765,000
Operating Income (Loss)	570,496	(185,000)	(185,000)		(185,000)
Nonoperating Revenue					
1510 Interest earned	1,206	10,000	10,000		10,000
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	1,206	10,000	10,000		10,000
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-				
(F) Net Income	571,702	(175,000)	(175,000)		(175,000)
Retained Earnings					
Beginning July 1	1,039,313	1,611,015	1,436,015		1,436,015
Ending June 30	1,611,015	1,436,015	1,261,015		1,261,015

Lyon County School District School District
Workers Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	581,928	580,000	600,000	-	600,000
Cash received from other funds					
Claims	(90,236)	(475,000)	(500,000)		(500,000)
Insurance Premiums	(219,421)	(60,000)	(65,000)		(65,000)
Administrative Expenses		(15,000)	(20,000)		(20,000)
Fees and Assessments		(50,000)	(60,000)		(60,000)
a. Net cash provided by (or used for) operating activities	272,271	(20,000)	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Transfers from other funds					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Earnings on Investments	1,206	10,000	10,000		10,000
d. Net cash provided by (or used for) investing activities	1,206	10,000	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	273,477	(10,000)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,254,175	2,527,652	2,517,652		2,517,652
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,527,652	2,517,652	2,482,652		2,482,652

Lyon County School District _____ School District
Workers Compensation Fund _____ Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	158,739	155,000	155,000	-	155,000
Payment of benefits	(4,866)	(35,000)	(35,000)		(35,000)
a. Net cash provided by (or used for) operating activities	153,873	120,000	120,000		120,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for) investing activities					
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	153,873	120,000	120,000	-	120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,000,453	1,154,326	1,274,326		1,274,326
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,154,326	1,274,326	1,394,326		1,394,326

Lyon County School District School District
Unemployment Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	7,481,604	75,000			-
Payments for services and supplies	(7,931,978)				
a. Net cash provided by (or used for) operating activities	(450,374)	75,000	-		-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Transfers to other funds		(35,000)			-
b. Net cash provided by (or used for) noncapital financing activities	-	(35,000)	-		-
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Interest Earned	342				
d. Net cash provided by (or used for) investing activities	342	-	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(450,032)	40,000	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,064,917	614,885	654,885		654,885
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	614,885	654,885	654,885		654,885

Lyon County School District School District
Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				Special Education	16	1,400,000
SUBTOTAL			-			1,400,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	1,400,000			
SUBTOTAL			1,400,000			-
TOTAL TRANSFERS			1,400,000			1,400,000

Lyon County _____ School District

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1. Activity:	No Lobbying Expense Planned	
2. Funding Source:	Not Applicable	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ -

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2021	12/31/2022	\$ 69,800	\$ 72,600.00	Annual Financial Audit (year-ending 06/30/2022)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				69,800	72,600	

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.