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YERINGTON, NEVADA 89447

SUPERINTENDENT
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December 18, 2018

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Amended Budget for the fiscal year ending June 30, 2019.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$ 17,761,658.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fourteen governmental fund types with estimated expenditures of \$ 129,709,398 and three proprietary funds with estimated expenses of \$ 760,000.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Shawn Heusser, Director of Finance and Facilities, certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Shawn P. Heusser

Dated:

12-18-2018

APPROVED BY THE GOVERNING BOARD

Sherry Parsons
John Stevens
Charles Shirley
Neal E McIntyre
Bridget Peterson
Holly Villines

SCHEDULED PUBLIC HEARING:

Date and Time 12-18-2018 6:30 p.m.

Publication Date N/A

Place: Silver Stage Elementary School (Professional Learning Center)
3800 Spruce Avenue, Silver Springs, NV 89429

BOARD OF TRUSTEES

President Bridget Peterson • Clerk Holly Villines • Member Kimber LA Crabtree
Member Neal McIntyre • Member Sherry Parsons • Member Charles Shirley • Member John Stevens

**Lyon County School District
Final Budget
For Fiscal Year Ending June 30, 2019**

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Federal Grants Fund	5-9; 12-13; 14A	BB & BB-2	29
Insurance Loss Fund	6; 12-13; 14A	BB & BB-2	37
Federal School Lunch Fund	5-6; 13-14A	BB & BB-2	41
Adult Diploma Fund	5-6; 10; 12; 14A	BB & BB-2	47
Class Size Reduction Fund	5-7; 14A	BB & BB-2	52
Private Grants Fund	5-7; 12-14A	BB & BB-2	56
State Grants Fund	5-9; 12-13; 14-14A	BB & BB-2	63
Capital Projects Funds:			
Bond Projects Fund	5-7; 12; 14-14A	BB & BB-2	72
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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/17	ACTUAL YEAR ENDING 06/30/18	ESTIMATED YEAR ENDING 06/30/2019
FTE Total Employees	971	989	1,003
FTE Classroom teachers	494	502	511

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 06/30/17	ACTUAL ADE* YEAR ENDING 06/30/18	ESTIMATED ADE* YEAR ENDING 06/30/19
1 Pre-kindergarten (NRS 388.490)	75.00 x .6 = 45.00	75.00 x .6 = 45.00	90 x .6 = 54.00
2 Kindergarten	628.00	604.00	675.00
3 Elementary	3,954.00	4,084.00	4,095.00
4 Secondary	3,658.00	3,782.00	3,920.00
5 Ungraded			
6. Subtotal	8,285.00	8,515.00	8,744.00
7. Deduct students transported into Nevada from out-of-state	-	-	-
8. Add students transported to another state			-
9. Total WEIGHTED enrollment	8,285.00	8,515.00	8,744.00

10. Basic support per student amount for your district, Year Year Ending 06/30/19	7,513	
11. Total basic support for enrollees (Line 9 times Line 10)		65,693,672
12. Estimated number of special education program units Amount per Unit: X		= 3,873,831
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		69,567,503

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	11,955,924
14.1 Charter School Outside Revenues	240,999
15. 25 cent Property Tax	3,321,921
16. STATE SHARE (Line 8 - Line 9 - Line 10)	54,048,659

REVENUE TO: Special Education Special Revenue Fund	\$ 3,873,831
General Fund	\$ 50,174,828

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	157,300
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe): Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20. Total projected DSA revenue for Year Year Ending 06/30/19 (Lines 16, 17, 18, 19)	54,205,959

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE(A) Assessed Valuation (excluding
Net Proceeds of Mines)

\$ 1,833,388,436

(B2) Tax from Net Proceeds Unavailable for Appropriation
2017/2018 (CY 17) 22,633

(B1) Net Proceeds of Mines

\$ 5,895,406

(C) TOTAL ASSESSED VALUE

\$ 1,839,283,842

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/18.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		14,041,555	9,965,764	0.75%		24,007,319
3000 State		50,174,828				50,174,828
4000 Federal		925,000				925,000
Opening Balance	4,220,000					4,220,000
Other Sources						-
General Subtotal	4,220,000	65,141,383	9,965,764	0.75%	-	79,327,147
DEBT SERVICE	4,656,752	10,000	7,795,894	0.5867%		12,462,646
SUBTOTAL	8,876,752	65,151,383	17,761,658	1.3367%	-	91,789,793
OTHER FUNDS:						
Special Education	42,365	3,873,831			8,400,000	12,316,196
Medicaid	127,138	500,000				627,138
Federal Grants	-	5,584,124				5,584,124
Insurance Loss Fund	122,197					122,197
Federal School Lunch	884,447	3,355,000			-	4,239,447
Adult Diploma	-	157,300				157,300
Class Size Reduction	-	2,575,355				2,575,355
Private Donations & Grants	-					-
State Grants	-	2,127,870				2,127,870
Bond Projects	2,445,735	16,000,000				18,445,735
Capital Projects	2,091,941	775,000				2,866,941
Building & Sites	161,866	9,600				171,466
Residential Construction Tax	713,482	435,000				1,148,482
Proprietary:						
Workers Comp Insurance	1,099,398	585,000				1,684,398
Unemployment Insurance	675,177	145,000				820,177
Group Insurance	75,933	-				75,933
SUBTOTAL OTHER FUNDS	8,439,679	36,123,080	-		8,400,000	52,962,759
TOTAL ALL FUNDS	17,316,431	101,274,463	17,761,658		8,400,000	144,752,552
Less: Interfund Transfers					(8,400,000)	(8,400,000)
NET ALL FUNDS	17,316,431	101,274,463	17,761,658		-	136,352,552

Lyon County School District

All Funds - Budgeted Resources

Page 4
Budget Fiscal Year 2018-2019
Schedule AA

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-{(5)}]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	1,833,388,436	0.75%	13,750,413	3,784,649	9,965,764
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					9,965,764
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	1,833,388,436	0.5867%	10,756,490	2,960,596	7,795,894
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					7,795,894
C. TOTAL OPERATING AND DEBT					17,761,658

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	20,508,382	8,536,886	2,411,071				31,456,339
200 Special	190,775	75,671	-				266,446
300 Vocational & Technical	1,062,815	434,129	117,200				1,614,144
400 Other PK-12	1,248,815	505,790	48,500				1,803,105
500 Nonpublic School							-
600 Adult Education	22,500	5,000	24,000				51,500
800 Community Services							-
900 Co-curricular & Extra Curricular	970,000	78,150	765,639				1,813,789
000 Undistributed Expenditures							-
2000 Support Services	15,994,319	6,193,277	8,262,495				30,450,091
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction			-				-
6100 Interdistrict Payments							-
6200 Fund Transfers				8,400,000			8,400,000
6300 Contingency					500,000		500,000
8000 Ending Balance						2,971,733	2,971,733
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	39,997,606	15,828,903	11,628,905	8,400,000	500,000	2,971,733	79,327,147
DEBT SERVICE			7,376,450			5,086,196	12,462,646
SUBTOTAL APPROPRIATION FUNDS	39,997,606	15,828,903	19,005,355	8,400,000	500,000	8,057,929	91,789,793
OTHER FUNDS: (List)							
Special Education	8,310,367	3,384,831	598,365		-	22,633	12,316,196
Medicaid	239,000	115,000	236,100	-		37,038	627,138
Federal Grants	2,825,790	845,869	1,912,465			-	5,584,124
Insurance Loss Fund			5,000			117,197	122,197
Federal School Lunch	1,395,900	407,275	2,276,750			159,522	4,239,447
Adult Diploma	117,048	40,252	-			-	157,300
Class Size Reduction	1,822,343	753,012				-	2,575,355
Private Donations & Grants							-
State Grants	1,104,626	240,398	782,846				2,127,870
Bond Projects			2,260,000			16,185,735	18,445,735
Capital Projects			1,115,000		-	1,751,941	2,866,941
Building & Sites			150,000		-	21,466	171,466
Residential Construction Tax			988,000			160,482	1,148,482
Proprietary:							
Workers Comp Insurance		570,000	170,000			944,398	1,684,398
Unemployment Insurance		20,000				800,177	820,177
Group Insurance						75,933	75,933
SUBTOTAL OTHER FUNDS	15,815,074	6,376,637	10,494,526	-	-	20,276,522	52,962,759
TOTAL ALL FUNDS	55,812,680	22,205,540	29,499,881	8,400,000	500,000	28,334,451	144,752,552
Less: Interfund Transfers				(8,400,000)			(8,400,000)
NET ALL FUNDS	55,812,680	22,205,540	29,499,881	-	500,000	28,334,451	136,352,552

REVENUE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes	9,965,764	-	9,965,764
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes	11,955,924	-	11,955,924
1150 Residential Construction Tax			
1190 Other Taxes	20,000	-	20,000
1191 Franchise Taxes	300,000	120,000	180,000
1192 Governmental Services Tax	1,840,631	-	1,840,631
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	15,000	-	15,000
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			4,000
1800 Community Service Activities			
1900 Other Revenues	20,000	-	20,000
1910 Rentals	6,000	-	6,000
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	24,123,319	120,000	24,007,319
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund	49,138,888	1,035,940	50,174,828
3115 Special Education - DSA Funding		-	
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	-
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	49,138,888	1,035,940	50,174,828
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4700 Forest Reserve	25,000	-	25,000
4703 E-Rate	300,000	600,000	900,000
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	325,000	600,000	925,000
Lyon County School District			
General Fund			

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	4,868,796	(648,796)	4,220,000
TOTAL OPENING FUND BALANCE	4,868,796	(648,796)	4,220,000
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	78,456,003	871,144	79,327,147

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	20,508,382	-	20,508,382
200 Benefits	8,536,886	-	8,536,886
300/400/500 Purchased Services	236,750	-	236,750
600 Supplies	2,167,321	-	2,167,321
700 Property		-	
800/900 Miscellaneous & Other	7,000	-	7,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	31,456,339	-	31,456,339
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries	201,775	(11,000)	190,775
200 Benefits	82,671	(7,000)	75,671
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED	284,446	(18,000)	266,446
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	1,062,815	-	1,062,815
200 Benefits	434,129	-	434,129
300/400/500 Purchased Services	37,000	-	37,000
600 Supplies	79,000	-	79,000
700 Property		-	
800/900 Miscellaneous & Other	1,200	-	1,200
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	1,614,144	-	1,614,144

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	1,230,440	-	1,230,440
200 Benefits	505,000	-	505,000
300/400/500 Purchased Services	31,000	-	31,000
600 Supplies	17,500	-	17,500
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,783,940	-	1,783,940
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	18,375	-	18,375
200 Benefits	790	-	790
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL	19,165	-	19,165

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)		(4)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction		-	
100 Salaries		22,500	22,500
200 Benefits		5,000	5,000
300/400/500 Purchased Services		12,000	12,000
600 Supplies		12,000	12,000
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
600 TOTAL ADULT EDUCATION PROGRAMS	-	51,500	51,500
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	257,604	37,396	295,000
200 Benefits	10,307	843	11,150
300/400/500 Purchased Services	12,100	-	12,100
600 Supplies	6,000	-	6,000
700 Property		-	
800/900 Miscellaneous & Other	4,000	-	4,000
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	56,700	-	56,700
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	346,711	38,239	384,950
920 ATHLETICS			
1000 Instruction			
100 Salaries	655,000	20,000	675,000
200 Benefits	67,000	-	67,000
300/400/500 Purchased Services	175,000	-	175,000
600 Supplies	118,000	-	118,000
700 Property		-	
800/900 Miscellaneous & Other	13,000	-	13,000
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	370,839	10,000	380,839
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	1,398,839	30,000	1,428,839

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	2,000,222	56,000	2,056,222
200 Benefits	777,695	28,000	805,695
300/400/500 Purchased Services	157,000	(30,000)	127,000
600 Supplies	17,075	-	17,075
700 Property		-	
800/900 Miscellaneous & Other	450	-	450
2100 SUBTOTAL	2,952,442	54,000	3,006,442
2200 Instruction Staff Support		-	
100 Salaries	1,075,984	20,000	1,095,984
200 Benefits	381,637	(5,000)	376,637
300/400/500 Purchased Services	133,075	-	133,075
600 Supplies	395,750	-	395,750
700 Property		-	
800/900 Miscellaneous & Other	3,500	-	3,500
2200 SUBTOTAL	1,989,946	15,000	2,004,946
2300 General Administration		-	
100 Salaries	634,743	113,000	747,743
200 Benefits	549,833	48,000	597,833
300/400/500 Purchased Services	305,350	11,380	316,730
600 Supplies	26,942	-	26,942
700 Property		-	
800/900 Miscellaneous & Other	31,254	-	31,254
2300 SUBTOTAL	1,548,122	172,380	1,720,502
2400 School Administration		-	
100 Salaries	5,034,413	(18,000)	5,016,413
200 Benefits	1,851,128	16,000	1,867,128
300/400/500 Purchased Services	179,992	13,000	192,992
600 Supplies	187,731	-	187,731
700 Property	55,000	-	55,000
800/900 Miscellaneous & Other	11,000	-	11,000
2400 SUBTOTAL	7,319,264	11,000	7,330,264
2500 Central Services		-	
100 Salaries	1,710,316	58,000	1,768,316
200 Benefits	567,119	13,000	580,119
300/400/500 Purchased Services	725,000	20,000	745,000
600 Supplies	837,930	133,000	970,930
700 Property	207,500	150,000	357,500
800/900 Miscellaneous & Other	23,000	-	23,000
2500 SUBTOTAL	4,070,865	374,000	4,444,865

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries	3,255,137	20,000	3,275,137
200 Benefits	1,168,442	10,000	1,178,442
300/400/500 Purchased Services	1,345,966	-	1,345,966
600 Supplies	2,055,400	70,000	2,125,400
700 Property	25,000	-	25,000
800/900 Miscellaneous & Other	10,000	-	10,000
2600 SUBTOTAL	7,859,945	100,000	7,959,945
2700 Student Transportation		-	
100 Salaries	2,034,504	-	2,034,504
200 Benefits	787,423	-	787,423
300/400/500 Purchased Services	301,200	-	301,200
600 Supplies	535,000	15,000	550,000
700 Property	750,000	-	750,000
800/900 Miscellaneous & Other	(440,000)	-	(440,000)
2700 SUBTOTAL	3,968,127	15,000	3,983,127
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	29,708,711	741,380	30,450,091
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4200 Land Improvement		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4200 SUBTOTAL			
4300 Architecture/Engineering		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4300 SUBTOTAL	-	-	
4500 Building Acquisition/Construction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL		-	
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	-	-

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	8,457,366	(57,366)	8,400,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	29,708,711	741,380	30,450,091
TOTAL ALL EXPENDITURES	75,069,661	734,253	75,855,414
6300 Contingency (not to exceed 3% of Total Expenditures)	500,000	-	500,000
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	2,886,342	136,891	2,971,733
TOTAL ENDING FUND BALANCE	2,886,342	136,891	2,971,733
TOTAL APPLICATIONS	78,456,003	871,144	79,327,147

Lyon County School District
General Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding	3,901,334	(27,503)	3,873,831
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	3,901,334	(27,503)	3,873,831
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-		-

Lyon County School District
Special Education Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	8,300,000	100,000	8,400,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	8,300,000	100,000	8,400,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	90,457	(48,092)	42,365
TOTAL OPENING FUND BALANCE	90,457	(48,092)	42,365
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	12,291,791	24,405	12,316,196

Lyon County School District
 Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS			
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	6,259,660	(135,000)	6,124,660
200 Benefits	2,653,990	(130,000)	2,523,990
300/400/500 Purchased Services	95,000	(3,000)	92,000
600 Supplies	32,000	(5,000)	27,000
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	9,040,650	(273,000)	8,767,650

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	1,480,165	130,000	1,610,165
200 Benefits	530,565	95,000	625,565
300/400/500 Purchased Services	309,115	130,000	439,115
600 Supplies	1,000	-	1,000
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 SUBTOTAL	2,320,845	355,000	2,675,845
2200 Instruction Staff Support		-	
100 Salaries	8,000	(3,000)	5,000
200 Benefits	1,000	-	1,000
300/400/500 Purchased Services	1,000	(500)	500
600 Supplies	3,500	(2,750)	750
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	13,500	(6,250)	7,250
2300 General Administration		-	
100 Salaries	169,542	(2,000)	167,542
200 Benefits	68,276	(9,000)	59,276
300/400/500 Purchased Services	24,000	(11,000)	13,000
600 Supplies	10,000	-	10,000
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	271,818	(22,000)	249,818
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries	385,000	18,000	403,000
200 Benefits	140,000	35,000	175,000
300/400/500 Purchased Services	30,000	(15,000)	15,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	555,000	38,000	593,000
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	3,161,163	364,750	3,525,913
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,161,163	364,750	3,525,913
TOTAL ALL EXPENDITURES	12,201,813	91,750	12,293,563
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	89,978	(67,345)	22,633
TOTAL ENDING FUND BALANCE	89,978	(67,345)	22,633
TOTAL APPLICATIONS	12,291,791	24,405	12,316,196

Lyon County School District
Special Education Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4710 Medicaid Payments	500,000	-	500,000
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	500,000	-	500,000

Lyon County School District
Medicaid Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	83,538	43,600	127,138
TOTAL OPENING FUND BALANCE	83,538	43,600	127,138
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	583,538	43,600	627,138

Lyon County School District
 Medicaid Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS			
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District
Medicaid Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	190,000	5,000	195,000
200 Benefits	90,000	5,000	95,000
300/400/500 Purchased Services	175,000	-	175,000
600 Supplies	10,000	9,600	19,600
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	465,000	19,600	484,600
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries	38,000	6,000	44,000
200 Benefits	14,000	6,000	20,000
300/400/500 Purchased Services	28,000	12,000	40,000
600 Supplies	1,500	-	1,500
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	81,500	24,000	105,500
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District

Medicaid Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	546,500	43,600	590,100
TOTAL ALL EXPENDITURES	546,500	43,600	590,100
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	37,038	-	37,038
TOTAL ENDING FUND BALANCE	37,038	-	37,038
TOTAL APPLICATIONS	583,538	43,600	627,138

Lyon County School District
Medicaid Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency		5,584,124	5,584,124
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	5,584,124	5,584,124

Lyon County School District
Federal Grants

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	5,584,124	5,584,124

Lyon County School District
 Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		1,085,376	1,085,376
200 Benefits		338,092	338,092
300/400/500 Purchased Services		5,000	5,000
600 Supplies		149,280	149,280
700 Property		-	
800/900 Miscellaneous & Other		24,139	24,139
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	-	1,601,887	1,601,887
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		629,144	629,144
200 Benefits		233,942	233,942
300/400/500 Purchased Services		10,000	10,000
600 Supplies		45,000	45,000
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	918,086	918,086

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		31,984	31,984
700 Property		59,514	59,514
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	-	91,498	91,498

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		52	52
200 Benefits		1	1
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	53	53
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL	-	-	-

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		688,838	688,838
200 Benefits		152,804	152,804
300/400/500 Purchased Services		195,482	195,482
600 Supplies		625,706	625,706
700 Property		3,000	3,000
800/900 Miscellaneous & Other		-	
2100 SUBTOTAL	-	1,665,830	1,665,830
2200 Instruction Staff Support			
100 Salaries		353,484	353,484
200 Benefits		103,058	103,058
300/400/500 Purchased Services		575,323	575,323
600 Supplies		65,703	65,703
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	1,097,568	1,097,568
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries		32,857	32,857
200 Benefits		9,662	9,662
300/400/500 Purchased Services		4,400	4,400
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	46,919	46,919

Lyon County School District

Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		36,039	36,039
200 Benefits		8,310	8,310
300/400/500 Purchased Services		16,606	16,606
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	60,955	60,955
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	2,871,272	2,871,272
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
3300 Community Service			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies		101,328	101,328
700 Property			
800/900 Miscellaneous & Other			
3300 SUBTOTAL	-	101,328	101,328

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	2,972,600	2,972,600
TOTAL ALL EXPENDITURES	-	5,584,124	5,584,124
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	5,584,124	5,584,124

Lyon County School District
 Federal Grants

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	122,197	-	122,197
TOTAL OPENING FUND BALANCE	122,197	-	122,197
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	122,197	-	122,197

Lyon County School District
 Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	5,000	-	5,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	5,000	-	5,000

Lyon County School District
Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	5,000	-	5,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	5,000	-	5,000
TOTAL ALL EXPENDITURES	5,000	-	5,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	117,197	-	117,197
TOTAL ENDING FUND BALANCE	117,197	-	117,197
TOTAL APPLICATIONS	122,197	-	122,197

Lyon County School District
Insurance Loss Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch	625,000	-	625,000
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments	25,000	-	25,000
1990 Miscellaneous			
TOTAL LOCAL SOURCES	650,000	-	650,000
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev	30,000	-	30,000
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	30,000	-	30,000
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	2,625,000	-	2,625,000
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District	50,000	-	50,000
TOTAL FEDERAL SOURCES	2,675,000	-	2,675,000

Lyon County School District
Federal School Lunch Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	260,564	623,883	884,447
TOTAL OPENING FUND BALANCE	260,564	623,883	884,447
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	3,615,564	623,883	4,239,447

Lyon County School District
 Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries		50,000	50,000
200 Benefits		12,000	12,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL		62,000	62,000

Lyon County School District
 Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES			
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,265,900	80,000	1,345,900
200 Benefits	360,275	35,000	395,275
300/400/500 Purchased Services	75,600	50,000	125,600
600 Supplies	1,630,900	160,000	1,790,900
700 Property	78,750	50,000	128,750
800/900 Miscellaneous & Other	1,500	-	1,500
3100 SUBTOTAL	3,412,925	375,000	3,787,925
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-	30,000	30,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	30,000	30,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-		-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	150,000	50,000	200,000
600 Supplies			
700 Property	-		
800/900 Miscellaneous & Other			
4700 SUBTOTAL	150,000	50,000	200,000

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	150,000	80,000	230,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,562,925	517,000	4,079,925
TOTAL ALL EXPENDITURES	3,562,925	517,000	4,079,925
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	52,639	106,883	159,522
TOTAL ENDING FUND BALANCE	52,639	106,883	159,522
TOTAL APPLICATIONS	3,615,564	623,883	4,239,447

Lyon County School District
 Federal School Lunch Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue	4,000	(4,000)	
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	4,000	(4,000)	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma	214,666	(57,366)	157,300
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	214,666	(57,366)	157,300
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
Adult Diploma Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	57,366	(57,366)	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	57,366	(57,366)	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	276,032	(118,732)	157,300

Lyon County School District
 Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	158,000	(40,952)	117,048
200 Benefits	66,000	(25,748)	40,252
300/400/500 Purchased Services	4,000	(4,000)	
600 Supplies	1,000	(1,000)	
700 Property			
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	229,000	(71,700)	157,300
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

Lyon County School District
Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District
 Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	229,000	(71,700)	157,300
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	47,032	(47,032)	-
TOTAL ENDING FUND BALANCE	47,032	(47,032)	-
TOTAL APPLICATIONS	276,032	(118,732)	157,300

Lyon County School District
 Adult Diploma Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction	1,894,418	680,937	2,575,355
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	1,894,418	680,937	2,575,355
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
Class Size Reduction Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	100,000	(100,000)	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	100,000	(100,000)	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,994,418	580,937	2,575,355

Lyon County School District
 Class Size Reduction Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	1,400,000	422,343	1,822,343
200 Benefits	594,418	158,594	753,012
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	1,994,418	580,937	2,575,355
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Lyon County School District
 Class Size Reduction Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	1,994,418	580,937	2,575,355
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	1,994,418	580,937	2,575,355

Lyon County School District
 Class Size Reduction Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations	-	-	
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-		-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-		-

Lyon County School District
Private Grants Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-		-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		-
TOTAL OPENING FUND BALANCE	-		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-		-

Lyon County School District
 Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL		-	-
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-		-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District

Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-		-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-		-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-		-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	-	-

Lyon County School District
 Private Grants Fund

REVENUE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3100 State Grant, Unrestricted			
3200 Restricted Funding/Grants-in-Aid Rev	-	2,127,870	2,127,870
3210 Special Transportation		-	
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	2,127,870	2,127,870
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
State Grants Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		-
TOTAL OPENING FUND BALANCE	-		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	2,127,870	2,127,870

Lyon County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		989,151	989,151
200 Benefits		229,528	229,528
300/400/500 Purchased Services		189,000	189,000
600 Supplies		101,377	101,377
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	1,509,056	1,509,056
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		126,397	126,397
700 Property		10,937	10,937
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	-	137,334	137,334

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	-	-
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL			

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		51,942	51,942
200 Benefits		600	600
300/400/500 Purchased Services		278,048	278,048
600 Supplies		16,400	16,400
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	346,990	346,990
2200 Instruction Staff Support			
100 Salaries		33,560	33,560
200 Benefits		10,270	10,270
300/400/500 Purchased Services		40,687	40,687
600 Supplies		20,000	20,000
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	104,517	104,517
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-		-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL		-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	-

Lyon County School District

State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries		29,973	29,973
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	29,973	29,973
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	481,480	481,480
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-		-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL			

Lyon County County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	481,480	481,480
TOTAL ALL EXPENDITURES	-	2,127,870	2,127,870
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	2,127,870	2,127,870

Lyon County School District
 State Grants Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-		-

Lyon County School District
Bond Projects Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal	15,291,008	708,992	16,000,000
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	15,291,008	708,992	16,000,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	2,388,098	57,637	2,445,735
TOTAL OPENING FUND BALANCE	2,388,098	57,637	2,445,735
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	17,679,106	766,629	18,445,735

Lyon County School District
 Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 REGULAR PROGRAMS TOTAL	-		-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Lyon County School District
 Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	-

Lyon County School District

Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-		-

Lyon County School District
Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		100,000	100,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4300 SUBTOTAL	-	100,000	100,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-		-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	1,700,000	100,000	1,800,000
600 Supplies		-	
700 Property	180,000	180,000	360,000
800/900 Miscellaneous & Other			
4600 SUBTOTAL	1,880,000	280,000	2,160,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	-
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District
Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,880,000	380,000	2,260,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	380,000	2,260,000
TOTAL ALL EXPENDITURES	1,880,000	380,000	2,260,000
6300 Contingency (not to exceed 3% of Total Expenditures)	-		-
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	15,799,106	386,629	16,185,735
TOTAL ENDING FUND BALANCE	15,799,106	386,629	16,185,735
TOTAL APPLICATIONS	17,679,106	766,629	18,445,735

Lyon County School District

Bond Projects Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	719,932	55,068	775,000
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	719,932	55,068	775,000
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4700 ERATE			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
Capital Projects Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets		-	
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	2,047,473	44,468	2,091,941
TOTAL OPENING FUND BALANCE	2,047,473	44,468	2,091,941
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	2,767,405	99,536	2,866,941

Lyon County School District
 Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-		-

Lyon County School District

Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-		-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-		-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	25,000	-	25,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	585,000	165,000	750,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	585,000	165,000	750,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	260,000	80,000	340,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	260,000	80,000	340,000

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	870,000	245,000	1,115,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	870,000	245,000	1,115,000
TOTAL ALL EXPENDITURES	870,000	245,000	1,115,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	1,897,405	(145,464)	1,751,941
TOTAL ENDING FUND BALANCE	1,897,405	(145,464)	1,751,941
TOTAL APPLICATIONS	2,767,405	99,536	2,866,941

Lyon County School District

Capital Projects Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	9,600	-	9,600
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	9,600	-	9,600
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
Building and Sites Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	161,866	-	161,866
TOTAL OPENING FUND BALANCE	161,866	-	161,866
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	171,466	-	171,466

Lyon County School District
 Buildings and Sites Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	100,000	50,000	150,000
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	100,000	50,000	150,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	100,000	50,000	150,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
 Building and Sites Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	100,000	50,000	150,000
TOTAL ALL EXPENDITURES	100,000	50,000	150,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	71,466	(50,000)	21,466
TOTAL ENDING FUND BALANCE	71,466	(50,000)	21,466
TOTAL APPLICATIONS	171,466	-	171,466

Lyon County School District

Building and Sites Fund

REVENUE	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax	510,000	(75,000)	435,000
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	510,000	(75,000)	435,000
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
Residential Construction Tax Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	574,144	139,338	713,482
TOTAL OPENING FUND BALANCE	574,144	139,338	713,482
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,084,144	64,338	1,148,482

Lyon County School District
 Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	40,000	-	40,000
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	40,000	-	40,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-		-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	40,000		40,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	630,000	25,000	655,000
600 Supplies	130,000	30,000	160,000
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL	760,000	55,000	815,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	93,000	40,000	133,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	93,000	40,000	133,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District
Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	853,000	95,000	948,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	40,000	-	40,000
TOTAL ALL EXPENDITURES	893,000	95,000	988,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	191,144	(30,662)	160,482
TOTAL ENDING FUND BALANCE	191,144	(30,662)	160,482
TOTAL APPLICATIONS	1,084,144	64,338	1,148,482

Lyon County School District
Residential Construction Tax Fund

AVAILABLE RESOURCES	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
5000 COMBINED BONDS			
1110 Property Taxes	7,795,894	-	7,795,894
1190 Other Resources:			
4500 Federal Grant Restricted			
5120 Prem/Disc on Bond Sale			
1500 Earnings on Investments	10,000	-	10,000
Subtotal	7,805,894	-	7,805,894
Opening Fund Balance	4,605,409	51,343	4,656,752
Subtotal - Combined Bonds	12,411,303	51,343	12,462,646
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING			
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal	5,421,000	-	5,421,000
832 Interest	1,955,450	-	1,955,450
300/400/500 Purchased Services			
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	7,376,450	-	7,376,450
MEDIUM-TERM FINANCING			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - MTF			
Ending Fund Balance	5,034,853	51,343	5,086,196

Lyon County School District
 Debt Service Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2018	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/19		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 3,745,000	\$ 140,812	\$ 880,000	\$ 1,020,812
2010 Improvement & Refunding	1	20	5,050,000	08/10/10	06/01/30	4.00%	\$ 1,415,000	\$ 57,965	\$ 155,000	\$ 212,965
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 3,715,000	\$ 139,684	\$ 405,000	\$ 544,684
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.25%	\$ 6,180,000	\$ 167,550	\$ 800,000	\$ 967,550
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 6,965,000	\$ 150,650	\$ 1,430,000	\$ 1,580,650
2013B Refunding Bonds	1	15	21,705,000	10/15/13	06/01/29	3.54%	\$ 1,235,000	\$ 43,719	\$ 1,235,000	\$ 1,278,719
2017B Refunding Bonds	1	12	11,451,000	04/03/17	04/01/28	2.69%	\$ 7,196,000	\$ 193,572	\$ 166,000	\$ 359,572
2015 Improvement Bonds	1	8	1,600,000	12/10/15	06/01/23	1.50%	\$ 1,385,000	\$ 27,998	\$ 250,000.0	\$ 277,998
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,400,000	\$ 181,200	\$ 100,000	\$ 281,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	0.00%	\$ 17,900,000	\$ 852,300		\$ 852,300
TOTAL ALL DEBT SERVICE			99,826,000				\$ 56,136,000	\$ 1,955,450	\$ 5,421,000	\$ 7,376,450

SCHEDULE C-1 INDEBTEDNESS

Lyon County School District

PROPRIETARY FUND	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charges	575,000	-	575,000
(A) Total Operating Revenue	575,000		575,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits	570,000		570,000
300-500 Purchased Services	120,000		120,000
600 Supplies			
790 Depreciation - Amortization			
900 Other	50,000		50,000
(B) Total Operating Expenses	740,000		740,000
Operating Income (Loss)	(165,000)		(165,000)
Nonoperating Revenue			
1510 Interest earned	10,000		10,000
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	10,000		10,000
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	(155,000)		(155,000)
Retained Earnings			
Beginning July 1	1,099,398	-	1,099,398
Ending June 30	944,398	-	944,398

Lyon County School District
Workers Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	5/22/2018 FINAL APPROVED	BUDGET YEAR ENDING 06/30/19 Revision	12/18/2018 AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	575,000	-	575,000
Cash received from other funds			
Claims	(475,000)		(475,000)
Insurance Premiums	(60,000)		(60,000)
Administrative Expenses	(15,000)		(15,000)
Fees and Assessments	(50,000)		(50,000)
a. Net cash provided by (or used for) operating activities	(25,000)		(25,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
Transfers from other funds			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Earnings on Investments	10,000		10,000
d. Net cash provided by (or used for) investing activities	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(15,000)	-	(15,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,360,028	-	2,360,028
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,345,028	-	2,345,028

Lyon County School District
Workers Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charges	145,000		145,000
(A) Total Operating Revenue	145,000		145,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits	20,000		20,000
300-500 Purchased Services			
600 Supplies			
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	20,000		20,000
Operating Income (Loss)	125,000		125,000
Nonoperating Revenue			
1510 Interest earned			
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue			
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	125,000		125,000
Retained Earnings			
Beginning July 1	675,177	-	675,177
Ending June 30	800,177	-	800,177

Lyon County School District
Unemployment Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	145,000	-	145,000
Payment of benefits	(35,000)		(35,000)
a. Net cash provided by (or used for) operating activities	110,000		110,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
d. Net cash provided by (or used for) investing activities			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	110,000	-	110,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	666,901	-	666,901
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	776,901	-	776,901

Lyon County School District
Unemployment Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charge			
(A) Total Operating Revenue			
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services			
600 Supplies			
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	-		-
Operating Income (Loss)	-		-
Nonoperating Revenue			
1510 Interest earned			
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-		-
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers	-		-
(F) Net Income	-		-
Retained Earnings			
Beginning July 1	75,933	-	75,933
Ending June 30	75,933	-	75,933

Lyon County School District
 Group Insurance

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/19		
	5/22/2018 FINAL APPROVED	Revision	12/18/2018 AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	65,000		65,000
Payments for services and supplies			
a. Net cash provided by (or used for) operating activities	65,000		65,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Transfers to other funds	(35,000)		(35,000)
b. Net cash provided by (or used for) noncapital financing activities	(35,000)		(35,000)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Interest Earned			
d. Net cash provided by (or used for) investing activities	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	30,000	-	30,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	43,277	-	43,277
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	73,277		73,277

Lyon County School District

Group Insurance

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN				TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT		(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND							
					Special Education	17	8,400,000
SUBTOTAL			-				8,400,000
SPECIAL REVENUE FUNDS							
Special Education	General Fund	19	8,400,000				
SUBTOTAL			8,400,000				-
TOTAL TRANSFERS			8,400,000				8,400,000

Lyon County _____ School District

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session; February 4, 2019 to June 3, 2019

1. Activity:	_____	No Lobbying Expense Planned
2. Funding Source:	_____	Not Applicable
3. Transportation	\$ _____	
4. Lodging and meals	\$ _____	
5. Salaries and Wages	\$ _____	
6. Compensation to lobbyists	\$ _____	
7. Entertainment	\$ _____	
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____	
Total	\$ _____	-

Local Government: Lyon County School District
Contact: Shawn Heusser
E-mail Address: sheusser@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10189

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Rife Silva & Co., LLC	3/31/2018	12/31/2018	\$ 60,300		Annual Financial Audit (year-ending 06/30/2018)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				60,300		

Local Government: Lyon County School District
Contact: Shawn Heusser
E-mail Address: sheusser@lyoncsd.org
Daytime Telephone: (775) 463-6800 X1089

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.