

25 EAST GOLDFIELD AVENUE YERINGTON, NEVADA 89447 SUPERINTENDENT Wayne Workman

(775) 463-6800 FAX (775) 463-6808 DEPUTY SUPERINTENDENT Tim Logan

December 17, 2019

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Budget for the fiscal year ending June 30, 2020.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$18,865,703.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fourteen governmental fund types with estimated expenditures of \$ 111,079,014 and three proprietary funds with estimated expenses of \$ 785,000.

12-17-2019 6:30 p.m.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION	CE	RT	IFI	CA	ΓION
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APPROVED BY THE GOVERNING BOARD

I, Spencer Winward, Finance Manager/ Comptroller, certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

SCHEDULED PUBLIC HEARING:

Date and Time

Publication Date N/A

Place: Sutro Elementary School

190 Dayton Village Parkway, Dayton, NV

BOARD OF TRUSTEES President Neal McIntyre • Clerk Holly Villines • Member Kimber LA Crabtree Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member John Stevens

Lyon County School District Amended Budget For Fiscal Year Ending June 30, 2020

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Insurance Loss Fund	6; 12-14A	BB & BB-2	36
Federal School Lunch Fund	5-6; 12-14A	BB & BB-2	40
Adult Diploma Fund	5-6; 10; 12; 14A	BB & BB-2	46
Class Size Reduction Fund	5-7; 14A	BB & BB-2	51
Private Grants Fund	5-8; 12-14A	BB & BB-2	55
State Grants Fund	5-9; 12-14A	BB & BB-2	63
Capital Projects Funds:			
Bond Projects Fund	5-6; 12-14A	BB & BB-2	72
Capital Projects Fund	5-6; 12-14A	BB & BB-2	78
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TOTAL EMPLOYEE INFORMATION

		ACTUAL YEAR		ACTUAL YEAR		ESTIMATED YEAR
		ENDING 06/30/1	8	ENDING 06/30/19	-	ENDING 06/30/2020
	FTE Total Employees	989	_	1,003		1,025
	FTE Classroom teachers	502	_	511		527
		ENROLLMENT A	ND BASIC SUPPORT GUAR		ON	
		ACTUAL YEAR ENDING 06/30/18		AL ADE* ING 06/30/19	ESTIMAT YEAR ENDII	
1	Pre-kindergarten		_			
		00 x .6 = 45.00	<u> </u>	54.00	= 6. <u>89</u> x .6	53.40
2	Kindergarten	604.00)	675.00		583.00
3	Elementary	4,048.00)	4,095.00		4,064.00
4	Secondary	3,782.00)	3,920.00		4,092.00
5	Ungraded		_			
	6. Subtotal	8,515.00)	8,744.00		8,792.40
7.	Deduct students transported in Nevada from out-of-state	nto	_			-
8.	Add students transported to another state					
	9. Total WEIGHTED enrollme	ent 8,515.00)	8,744.00	-	8,792.40
10.	Basic support per student amo	ount for your district, Year Y	ear Ending 06/30/20	7,724		
11.	Total basic support for enrollee	es (Line 9 times Line 10)			67,912,498	
12.	Estimated number of special e	ducation program units Amount per Uni	t: X		= 3,873,831	
13.	TOTAL BASIC SUPPORT GU					71,786,329
LES	S LOCAL FUNDS AVAILABLE:	X	,			<u> </u>
14. 14.1 15	2.60 percent Local School Sup	,			11,871,124 240,999 3,528,409	
16.	STATE SHARE (Line 8 - Line	9 - Line 10)				56,145,796
	REVENUE TO: Special Ed General Fu	ucation Special Revenue F Ind	und \$ \$	3,873,831 52,271,965		
17.	Estimated REGULAR Adult Hi Indicate fund to be used:	gh School Diploma Prograr	n Revenue X Special Revenue			192,325
18.	Estimated PRISON Adult High Indicate fund to be used:	School Diploma Program I	Revenue			
19.	Other anticipated DSA revenue Indicate fund to be used:	e (describe):	Special Revenue			
20.	Total projected DSA revenue f	or Year Year Ending 06/30/	20 (Lines 16, 17, 18, 19)			56,338,121
		Sahaal Di-tri	nt Luon County 0-1			
	* ADE = Average Daily Enrolln	School Distric	ct Lyon County Sch	IUUI DISIFICT	Budget F	Page 3 Fiscal Year 2019-2020 Schedule B-1(Alt)

SUMMARY OF PROPERTY TAX BASE

(C) TOTAL ASSESSED VALUE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 2,057,984,244
(B1) Net Proceeds of Mines	\$ 6,026,479

\$ 2,064,010,723

(B2) Tax from Net Proceeds Unavailable for Appropriatic 2018/2019 (CY 18)_____ 84,804

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/19.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local	1	14,287,918	10,585,228	0.75%		24,873,146
3000 State		52,271,965	, ,			52,271,965
4000 Federal		487,000				487,000
Opening Balance	7,500,000					7,500,000
Other Sources						-
General Subtotal	7,500,000	67.046.883	10,585,228	0.75%	-	85,132,111
			, ,			
DEBT SERVICE	5,165,114	10,000	8,280,475	0.5867%		13,455,589
SUBTOTAL	12,665,114	67,056,883	18,865,703	1.3367%	-	98,587,700
OTHER FUNDS:						
Special Education	22,628	3,873,831			9,100,000	12,996,459
Medicaid	60,000	500,000			-,,	560,000
Federal Grants	-	4,440,301				4,440,301
Insurance Loss Fund	104,135	, ,,,,,,				104,135
Federal School Lunch	757,192	3,511,250			-	4,268,442
Adult Diploma	864	192,325				193,189
Class Size Reduction	-	1,800,000				1,800,000
Private Donations & Grants	-					-
State Grants	-	4,158,316				4,158,316
Bond Projects	942,973	18,000,000				18,942,973
Capital Projects	2,346,493	798,000				3,144,493
Building & Sites	173,495	9,600				183,095
Residential Construction Tax	1,202,258	427,000				1,629,258
Proprietary:						
Workers Comp Insurance	1,133,942	590,000				1,723,942
Unemployement Insurance	854,890	155,000				1,009,890
Group Insurance	75,933	-				75,933
SUBTOTAL OTHER FUNDS	7,674,803	38,455,623	-		9,100,000	55,230,426
TOTAL ALL FUNDS	20,339,917	105,512,506	18,865,703		9,100,000	153,818,126
Less: Interfund Transfers		,,,,,,,			(9,100,000)	(9,100,000)
NET ALL FUNDS	20,339,917	105,512,506	18,865,703		-	144,718,126

Lyon County

School District

All Funds - Budgeted Resources

Page 4 Budget Fiscal Year 2019-2020 Schedule AA

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

		(-)	(-)	(D)	(-)
	(1)	(2)	(3)	(4)	(5)
	ASSESSED VALUATION		TOTAL PREABATED	AD VALOREM	BUDGETED
	(Excluding Net	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	ABATED AD VALOREM
	Proceeds of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to					
Revenue Limitations	2,057,984,244	0.75%	15,434,882	4,849,654	10,585,228
Net Proceeds revenue reserved					
per NRS 387.195 [Sch. AA (B2)]	*****	XXXXXXXXXXX	*****	*****	-
Total School Operating:					10,585,228
B. SCHOOL DEBT:					
Property Tax Suject to					
Revenue Limitations	2,057,984,244	0.5867%	12,074,194	3,793,719	8,280,475
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	*****	xxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXX	
Total School Debt:					8,280,475
C. TOTAL OPERATING AND DEBT					18,865,703

Notes:

(1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.

(2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.

(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County School District

	(2)		(4) SERVICES			(5)	(6)
	SALARIES	(3)	SUPPLIES	(5)		ENDING	TOTAL
(1)	AND	EMPLOYEE	AND	TRANSFERS	(6)	FUND	FUND REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	OUT	CONTINGENCY	BALANCE	MENTS
GENERAL FUND							
100 Regular	21,493,810	9,004,099	2,532,589				33,030,498
200 Special	199,942	79,812	-				279,754
300 Vocational & Technical	1,113,883	457,888	123,119				1,694,891
400 Other PK-12	1,308,821	533,471	50,944				1,893,236
500 Nonpublic School							-
600 Adult Education	23,581	5,274	25,210				54,064
800 Community Services							-
900 Co-curricular & Extra Curricular	1,016,609	82,427	804,922				1,903,957
000 Undistributed Expenditures							-
2000 Support Services	16,762,846	6,532,227	9,944,559				33,239,632
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				9,100,000			9,100,000
6300 Contingency					500,000		500,000
8000 Ending Balance						3,436,078	3,436,078
NPM - Reserved Per NRS 387.12	235						
	200						
Other							
Total Ending Fund Balance							
General Subtotal	41,919,491	16,695,199	13,481,343	9,100,000	500,000	3,436,078	85,132,111
DEBT SERVICE			7,200,402			6,255,187	13,455,589
SUBTOTAL APPROPRIATION FUNDS	41,919,491	16,695,199	20,681,745	9,100,000	500,000	9,691,265	98,587,700
OTHER FUNDS: (List)							
Special Education	8,730,872	3,578,765	634,745		-	52,077	12,996,458
Medicaid	220,966	106,887	217,775	-		14,372	560,000
Federal Grants	1,893,617	678,885	1,867,799			-	4,440,301
Insurance Loss Fund	.,,.		-			104,135	104,135
Federal School Lunch	1,500,140	450,922	2,155,968			161,412	4,268,442
Adult Diploma	145,000	47,325	_,,			864	193,189
Class Size Reduction	1,250,000	550,000				-	1,800,000
Private Donations & Grants	//	/					-
State Grants	1,801,086	753,006	1,604,224				4,158,316
Bond Projects	,,	,	8,320,000			10,622,973	18,942,973
Capital Projects			1,075,000		-	2,069,493	3,144,493
Building & Sites			150,000		-	33,095	183,095
Residential Construction Tax			1,250,000			379,258	1,629,258
			,,				,,
Proprietary:	1						
Workers Comp Insurance	1	580,000	185,000			958,942	1,723,942
Unemployement Insurance	1	20,000	,->•			989,890	1,009,890
Group Insurance	1	.,				75,933	75,933
SUBTOTAL OTHER FUNDS	15,541,680	6,765,790	17,460,510	-	-	15,462,444	55,230,425
TOTAL ALL FUNDS	57,461,171	23,460,989	38,142,256	9,100,000	500,000	25,153,709	153,818,126
Less: Interfund Transfers				(9,100,000)			(9,100,000)
	1						

Lyon County School District
All Funds - Fund Applications

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		(3) (4) (5) BUDGET YEAR ENDING 06/30/20			
		1			
		5/28/2019		12/17/2019	
	REVENUE	FINAL		AMENDED	
		APPROVED	Revision	APPROVED	
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	10,585,228		10,585,228	
1111	Net Proceeds of Mines	10,000,220		10,000,220	
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes	11,871,124		11,871,124	
1150	Residential Construction Tax	11,071,124		11,071,124	
1190	Other Taxes	20,000		20,000	
1191	Franchise Taxes	150,000		150,000	
1192	Governmental Services Tax	2,201,794		2,201,794	
1200	Local Gov Units - Not School Districts	2,201,734		2,201,734	
1300	Tuition				
1400	Transportation Fees				
		15 000		15 000	
1500	Earnings on Investments	15,000		15,000	
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue	4,000		4,000	
1800	Community Service Activities				
1900	Other Revenues	20,000		20,000	
1910	Rentals	6,000		6,000	
1920	Donations				
-	O Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES	24,873,146	-	24,873,146	
3000	REVENUE FROM STATE SOURCES				
3110		51 010 204	264 672	E0.074.00E	
	Distributive School Fund	51,910,294	361,672	52,271,965	
3115	Special Education - DSA Funding		-		
3200	Restricted Funding/Grants-in-Aid Rev		-		
3210	Special Transportation		-	-	
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	51,910,294	361,672	52,271,965	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4200	Restricted - Direct	+ +			
		┥			
4500	Restricted - State Agency	25.000		05 000	
4700	Forest Reserve	25,000		25,000	
4703	E-Rate	462,000		462,000	
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL	FEDERAL SOURCES	487,000		487,000	
Lyon C	ounty School District				
Genera	l Fund	_			

	(3)	(4)	(5)			
	BUDGET YEAR ENDING 06/30/20					
OTHER RESOURCES AND	5/28/2019		12/17/2019			
FUND BALANCE	FINAL		AMENDED			
	APPROVED	Revision	APPROVED			
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal						
5120 Premium/Discount of Bond Sale						
5200 Transfers from Other Funds						
5300 Gain/Loss on Disposal of Assets						
5400 Loan Proceeds (> 12 months)						
5500 Capital lease Proceeds						
5600 Other Long-Term Debt Proceeds						
TOTAL OTHER FINANCING SOURCES	-	-	-			
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)						
Opening Balance (Other)	3,066,390	4,433,610	7,500,000			
TOTAL OPENING FUND BALANCE	3,066,390	4,433,610	7,500,000			
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	80,336,830	4,795,282	85,132,111			

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	(3) (4) (5)				
		YEAR ENDING			
	5/28/2019		12/17/2019		
PROGRAM FUNCTION OBJECT	FINAL		AMENDED		
	APPROVED	Revision	APPROVED		
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	20,918,550	575,260	21,493,810		
200 Benefits	8,763,113	240,986	9,004,099		
300/400/500 Purchased Services	239,118	9,565	248,682		
600 Supplies	2,188,994	87,560	2,276,554		
700 Property		-	-		
800/900 Miscellaneous & Other	7,070	283	7,353		
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	32,116,845	913,653	33,030,498		
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

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	(3) BUDGET	(4) YEAR ENDING 06	(5) 5/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
I ROOKANT ONCTION OBJECT			
	APPROVED	Revision	APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries	194,591	5,351	199,942
200 Benefits	77,676	2,136	79,812
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED	272,267	7,487	279,754
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	1,084,071	29,812	1,113,883
200 Benefits	445,633	12,255	457,888
300/400/500 Purchased Services	37,370	1,495	38,865
600 Supplies	79,790	3,192	82,982
700 Property		-	-
800/900 Miscellaneous & Other	1,224	49	1,273
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	1,648,089	46,802	1,694,891

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20					
	5/28/2019	T TEAR ENDING 0	12/17/2019			
PROGRAM FUNCTION OBJECT	FINAL		AMENDED			
PROGRAW FUNCTION OBJECT						
	APPROVED	Revision	APPROVED			
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	1,255,049	34,514	1,289,563			
200 Benefits	518,383	14,256	532,638			
300/400/500 Purchased Services	31,310	1,252	32,562			
600 Supplies	17,675	707	18,382			
700 Property						
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
400 TOTAL OTHER INSTR PROGRAMS	1,822,416	50,729	1,873,145			
440 SUMMER SCHOOL	, ,	,				
1000 Instruction						
100 Salaries	18,742.50	515	19,258			
200 Benefits	810.94	22	833			
300/400/500 Purchased Services	010.34	22	000			
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services 600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
440 TOTAL SUMMER SCHOOL	19,553	538	20,091			
440 TOTAL SUMIMER SCHOOL	19,003	000	20,091			

	(3)	(4) T YEAR ENDING 0	(5)
	5/28/2019	T TEAK ENDING U	12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
FROGRAM FONCTION OBJECT			
	APPROVED	Revision	APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	22,950	631	23,581
200 Benefits	5,133	141	5,274
300/400/500 Purchased Services	12,120	485	12,605
600 Supplies	12,120	485	12,605
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	52,323	1,742	54,064
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

General Fund

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	(3) (4) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	300,900	8,275	309,175
200 Benefits	11,445	315	11,760
300/400/500 Purchased Services	12,221	489	12,710
600 Supplies	6,060	242	6,302
700 Property			-
800/900 Miscellaneous & Other	4.040	162	4,202
2700 Student Transportation	.,		-
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other	57.834	2,313	60,147
2900 Other Direct Support	.,	_,	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	392,500	11,796	404,296
920 ATHLETICS			
1000 Instruction			
100 Salaries	688.500	18,934	707,434
200 Benefits	68,776	1,891	70,667
300/400/500 Purchased Services	176,750	7,070	183,820
600 Supplies	119,180	4,767	123,947
700 Property		-	-
800/900 Miscellaneous & Other	13,130	525	13,655
2700 Student Transportation		-	-
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other	384,748	15,390	400,138
2900 Other Direct Support		-	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	1,451,084	48,577	1,499,661

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
PROGRAM FUNCTION OBJECT			
	APPROVED	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	2,097,346	57,677	2,155,023
200 Benefits	827,046	22,744	849,790
300/400/500 Purchased Services	128,270	5,131	133,401
600 Supplies	17,246	690	17,936
700 Property		-	-
800/900 Miscellaneous & Other	455	18	473
2100 SUBTOTAL	3,070,363	86,260	3,156,622
2200 Instruction Staff Support			
100 Salaries	1,117,904	30,742	1,148,646
200 Benefits	386,618	10,632	397,250
300/400/500 Purchased Services	134,406	5,376	139,782
600 Supplies	399,708	15,988	415,696
700 Property	,	-	-
800/900 Miscellaneous & Other	3,535	141	3,676
2200 SUBTOTAL	2,042,170	62,880	2,105,050
2300 General Administration			
100 Salaries	762,698	20,974	783,672
200 Benefits	613,676	16,876	630,552
300/400/500 Purchased Services	319,897	12,796	332,693
600 Supplies	27,211	1,088	28,300
700 Property	, , ,	-	-
800/900 Miscellaneous & Other	31,567	150,000	181,567
2300 SUBTOTAL	1,755,049	201,735	1,956,784
2400 School Administration	,,	- ,	,, -
100 Salaries	5,116,741	140,710	5,257,452
200 Benefits	1,916,607	52,707	1,969,314
300/400/500 Purchased Services	194,922	7,797	202,719
600 Supplies	189,608	7,584	197,193
700 Property	55,550	2,222	57,772
800/900 Miscellaneous & Other	11,110	444	11,554
2400 SUBTOTAL	7,484,538	211,465	7,696,003
2500 Central Services	, - ,	, 24	,,
100 Salaries	1,803,682	49,601	1,853,284
200 Benefits	595,492	16,376	611,868
300/400/500 Purchased Services	752,450	300,980	1,053,430
600 Supplies	980,639	245,160	1,225,799
700 Property	361,075	90,269	451,344
800/900 Miscellaneous & Other	23,230	5,808	29,038
2500 SUBTOTAL	4,516,569	708,193	5,224,762
	7,010,009	700,195	0,224,702

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant	7.1110720	1 to violon	7.111.0720
Service			
100 Salaries	3,340,640	91,868	3,432,507
200 Benefits	1,209,671	33,266	1,242,937
300/400/500 Purchased Services	1,359,426	54,377	1,413,803
600 Supplies	2,146,654	85,866	2,232,520
700 Property	25,250	1,010	26,260
800/900 Miscellaneous & Other	10,100	404	10,504
2600 SUBTOTAL	8,091,740	266,791	8,358,531
2700 Student Transportation			
100 Salaries	2,075,194	57,068	2,132,262
200 Benefits	808,290	22,228	830,518
300/400/500 Purchased Services	304,212	12,168	316,380
600 Supplies	555,500	22,220	577,720
700 Property		1,325,000	1,325,000
800/900 Miscellaneous & Other	(440,000)	-	(440,000)
2700 SUBTOTAL	3,303,196	1,438,684	4,741,880
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	30,263,624	2,976,008	33,239,632
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	↓		
4100 SUBTOTAL			

General Fund

	(3) BUDGE	(4) T YEAR ENDING ((5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	ALLINOVED	IVENSION	ALLKOVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	8,700,000	400,000	9,100,000
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	30,263,624	2,976,008	33,239,632
TOTAL ALL EXPENDITURES	76,738,701	4,457,332	81,196,033
6300 Contingency (not to exceed 3% of			
Total Expenditures)	500,000		500,000
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,098,129	337,950	3,436,078
TOTAL ENDING FUND BALANCE	3,098,129	337,950	3,436,078
TOTAL APPLICATIONS	80,336,830	4,795,282	85,132,111

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		BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
ΤΟΤΑΙ	LOCAL SOURCES	-		-
3000 3110	REVENUE FROM STATE SOURCES Distributive School Fund	-		
3115		3,873,831		3,873,831
3200	Restricted Funding/Grants-in-Aid Rev	3,073,031		3,073,031
<u>3210</u> 3220	Special Transportation			
3230	Adult High School Diploma Class Size Reduction	+ +		
3230	In Lieu of Taxes	+ +		
	For/on behalf of School District			
3900		0.070.004		0.070.004
	STATE SOURCES	3,873,831	-	3,873,831
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency	<u> </u>		
4300	Restricted - Direct			
4500	Restricted - State Agency	<u> </u>		
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District	┨─────┤		
IUIAL	FEDERAL SOURCES	-	-	-

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		(3)	(4)	(5)	
		BUDGET YEAR ENDING 06/30/20			
	OTHER RESOURCES AND	5/28/2019		12/17/2019	
	FUND BALANCE	FINAL		AMENDED	
		APPROVED	Revision	APPROVED	
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110) Bond Principal				
5120) Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	8,700,000	400,000	9,100,000	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
ΤΟΤΑΙ	OTHER FINANCING SOURCES	8,700,000	400,000	9,100,000	
8000	OPENING FUND BALANCE				
Res	erved Opening Balance (NPM)				
Ope	ning Balance (Other)	22,628		22,628	
ΤΟΤΑΙ	OPENING FUND BALANCE	22,628	-	22,628	
Prior	Period Adjustments				
Resi	dual Equity Transfers				
ΤΟΤΑΙ	L ALL RESOURCES	12,596,459	400,000	12,996,459	

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	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS			
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	6,247,153	187,415	6,434,568
200 Benefits	2,590,876	77,726	2,668,602
300/400/500 Purchased Services	93,840	3,754	97,594
600 Supplies	27,540	1,102	28,642
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	8,959,409	269,996	9,229,405

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	AFFROVED	Revision	AFFROVED
2100 Student Support			
100 Salaries	1,642,368	49,271	1,691,639
200 Benefits	642,142	19,264	661,407
300/400/500 Purchased Services	447,897	17,916	465,813
600 Supplies	1,020	41	1,061
700 Property	1,020	1 ד	1,001
800/900 Miscellaneous & Other			
2100 SUBTOTAL	2,733,428	86,492	2,819,920
2200 Instruction Staff Support	2,100,120	00,102	2,010,020
100 Salaries	5,100	153	5,253
200 Benefits	1,027	31	1,057
300/400/500 Purchased Services	510	20	530
600 Supplies	765	31	796
700 Property	100	01	
800/900 Miscellaneous & Other			
2200 SUBTOTAL	7,402	235	7,636
2300 General Administration			
100 Salaries	170,893	5,127	176,020
200 Benefits	60,847	1,825	62,672
300/400/500 Purchased Services	13,260	530	13,790
600 Supplies	10,200	408	10,608
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	255,200	7,891	263,090
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
	-	-	-

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries	411,060	12,332	423,392
200 Benefits	179,638	5,389	185,027
300/400/500 Purchased Services	15,300	612	15,912
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	605,998	18,333	624,330
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	3,602,027	112,950	3,714,977
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Special Education Fund

	(3) BUDGE	(4) T YEAR ENDING ((5)
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	AFFROVED	Revision	AFFROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	3,602,027	112,950	3,714,977
TOTAL ALL EXPENDITURES	12,561,436	382,946	12,944,382
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	35,023	17,054	52,077
TOTAL ENDING FUND BALANCE	35,023	17,054	52,077
TOTAL APPLICATIONS	12,596,459	400,000	12,996,459

		(3) (4) (5)		
		BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
1000 LOCAL	SOURCES			
1100 Tax Rev	/enue			
1110 Property	y Taxes			
1111 Net Pro	ceeds of Mines			
1112 Net Pro	ceeds of Mines - Prior Year			
1120 School	Support Taxes			
1150 Resider	ntial Construction Tax			
1190 Other Ta	axes			
1191 Franchi	se Taxes			
1192 Govern	mental Services Tax			
1200 Local G	ov Units - Not School Districts			
1300 Tuition				
1400 Transpo	ortation Fees			
	s on Investments			
	ervice Revenue			
1611 Daily Sa	ales - School Lunch			
	ales - School Breakfast			
	ales - Special Milk			
	ales - After-School Program			
	Activities Revenue			
	nity Service Activities			
	evenues			
1910 Rentals				
1920 Donatio	ns			
	s Provided other Governments			
1990 Miscella				
TOTAL LOCAL	SOURCES			
3000 REVEN	UE FROM STATE SOURCES			
	tive School Fund			
	Education - DSA Funding			
	ed Funding/Grants-in-Aid Rev			
	Transportation			
	gh School Diploma			
	ize Reduction			
	of Taxes			
	behalf of School District			
TOTAL STATE S				
	AL SOURCES			
	cted - Direct Fed Gov't			
	cted - State Agency	+ +		
		+ +		
	ed - Direct ed - State Agency	+ +		
		E00.000		E00.000
	d Payments	500,000		500,000
	e in Lieu of Taxes			
4900 Revenu TOTAL FEDERA	e for-on behalf of School District	E00.000		E00.000
		500,000	-	500,000

Medicaid Fund

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	(3) (4) (5)		
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	169,650	5,090	174,740
200 Benefits	83,244	2,497	85,741
300/400/500 Purchased Services	152,250	7,613	159,863
600 Supplies	17,640	882	18,522
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	422,784	16,081	438,865
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries	44,880	1,346	46,226
200 Benefits	20,530	616	21,146
300/400/500 Purchased Services	36,000	1,800	37,800
600 Supplies	1,515	76	1,591
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	102,925	3,838	106,763
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Medicaid Fund

		(3)	(4)	(5)	
		BUDGET YEAR ENDING 06/30/20			
	OTHER RESOURCES AND	5/28/2019		12/17/2019	
	FUND BALANCE	FINAL		AMENDED	
		APPROVED	Revision	APPROVED	
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110) Bond Principal				
5120) Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
ΤΟΤΑΙ	OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE				
Rese	erved Opening Balance (NPM)				
Ope	ning Balance (Other)	37,039	22,961	60,000	
ΤΟΤΑΙ	OPENING FUND BALANCE	37,039	22,961	60,000	
Prior	Period Adjustments				
Resi	dual Equity Transfers				
ΤΟΤΑΙ	L ALL RESOURCES	537,039	22,961	560,000	

Lyon County School District Medicaid Fund

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	(3) BUDGE	(4) T YEAR ENDING ((5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	AFFROVED	Revision	AFFROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	525,709	19,919	545,628
TOTAL ALL EXPENDITURES	525,709	19,919	545,628
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	11,330	3,042	14,372
TOTAL ENDING FUND BALANCE	11,330	3,042	14,372
TOTAL APPLICATIONS	537,039	22,961	560,000

Lyon County School District Medicaid Fund

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		(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
ΤΟΤΑΙ	LOCAL SOURCES			_
		-		
3000	REVENUE FROM STATE SOURCES	-		
3110	Distributive School Fund			
3115				
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation	╂─────┤		
3220	Adult High School Diploma			
3230	Class Size Reduction In Lieu of Taxes			
3800				
3900	For/on behalf of School District	+ +		
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency		4,440,301	4,440,301
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District	ļ		
TOTAL	FEDERAL SOURCES	-	4,440,301	4,440,301

Federal Grants

		(3)	(4)	(5)	
		BUDGET YEAR ENDING 06/30/20			
	OTHER RESOURCES AND	5/28/2019		12/17/2019	
	FUND BALANCE	FINAL		AMENDED	
		APPROVED	Revision	APPROVED	
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110) Bond Principal				
5120) Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE				
Rese	erved Opening Balance (NPM)				
Ope	ning Balance (Other)				
ΤΟΤΑΙ	OPENING FUND BALANCE	-	-	-	
Prior	Period Adjustments				
Resi	dual Equity Transfers				
ΤΟΤΑΙ	L ALL RESOURCES	-	4,440,301	4,440,301	

Lyon County School District Federal Grants

	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL	D	
	APPROVED	Revision	APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		234,482	234,482
200 Benefits		92,776	92,776
300/400/500 Purchased Services		5,348	5,348
600 Supplies		136,253	136,253
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	-	468,859	468,859
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		733,428	733,428
200 Benefits		280,988	280,988
300/400/500 Purchased Services		131,620	131,620
600 Supplies		20,000	20,000
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	1,166,036	1,166,036

Federal Grants

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
PROGRAM FUNCTION OBJECT	FINAL		12/17/2019 AMENDED
PROGRAM FUNCTION OBJECT			
	APPROVED	Revision	APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

Lyon County School District Federal Grants

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
PROGRAM FUNCTION OBJECT	FINAL		12/17/2019 AMENDED
PROGRAW FUNCTION OBJECT			
	APPROVED	Revision	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		52	52
200 Benefits		1	1
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	53	53
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL			
		-	-

Lyon County School District Federal Grants

PROGRAM FUNCTION OBJECT OUNDISTRIBUTED EXPENDITURES	BUDGE 5/28/2019 FINAL APPROVED	Revision	6/30/20 12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries	FINAL	584,152	AMENDED
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries		584,152	
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries	APPROVED	584,152	APPROVED
2100 Student Support 100 Salaries		,	
100 Salaries		,	
		,	
200 Benefits			584,152
		220,721	220,721
300/400/500 Purchased Services		141,191	141,191
600 Supplies		438,432	438,432
700 Property		-	
800/900 Miscellaneous & Other		12,524	12,524
2100 SUBTOTAL	-	1,397,020	1,397,020
2200 Instruction Staff Support			
100 Salaries		192,322	192,322
200 Benefits		39,313	39,313
300/400/500 Purchased Services		606,994	606,994
600 Supplies		196,885	196,885
700 Property			
800/900 Miscellaneous & Other		600	600
2200 SUBTOTAL	-	1,036,114	1,036,114
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries		30,000	30,000
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	30,000	30,000
2500 Central Services			
100 Salaries		113,992	113,992
200 Benefits		43,544	43,544
300/400/500 Purchased Services		3,982	3,982
600 Supplies		6,249	6,249
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	167,767	167,767

Federal Grants

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant	7.1110725	Review	7.1110728
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		4,771	4,771
200 Benefits		1,528	1,528
300/400/500 Purchased Services		41,345	41,345
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	47,644	47,644
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	2,678,545	2,678,545
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
3300 Community Service			
100 Salaries		418	418
200 Benefits		14	14
300/400/500 Purchased Services		10,867	10,867
600 Supplies		115,509	115,509
700 Property		-	
800/900 Miscellaneous & Other			
3300 SUBTOTAL	-	126,808	126,808

Federal Grants

	(3) (4) (5)		
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4200 Land Improvement		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4200 SUBTOTAL			
4300 Architecture/Engineering		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4300 SUBTOTAL	-	-	
4500 Building Acquisition/Construction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL		-	
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	-	-

Lyon County School District Federal Grants

	(3) BUDGE	(4) ET YEAR ENDING ((5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	/// I NOVED	Revision	7.1110720
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	-	2,805,353	2,805,353
TOTAL ALL EXPENDITURES	-	4,440,301	4,440,301
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	4,440,301	4,440,301

Lyon County School District Federal Grants

		(3)	(4)	(5)
	OTHER RESOURCES AND	BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	FUND BALANCE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110) Bond Principal			
5120 Premium/Discount of Bond Sale				
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE			
Res	erved Opening Balance (NPM)			
Opening Balance (Other)		104,135		104,135
TOTAL OPENING FUND BALANCE		104,135	-	104,135
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES		104,135	-	104,135

Lyon County School District Insurance Loss Fund

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5/28/2019 12/17/2 AMENDED APPROVED Revision 000 UNDISTRIBUTED EXPENDITURES APPROVED 2100 Student Support APPROVED 100 Salaries Salaries APPROVED 2010 Benefits Salaries Salaries 2010 Buenefits Salaries Salaries 300/400/500 Purchased Services Salaries Salaries 200 Benefits Salaries Salaries Salaries 200 Bustruction Staff Support Salaries Salaries Salaries 200 Benefits Salaries Salaries Salaries Salaries 200 Bustruction Staff Support Salaries Salaries Salaries Salaries 200 Benefits Salaries Salaries Salaries Salaries 200 Benefits Salaries Salaries Salaries Salaries 200 Benefits Salaries Salaries Salaries Salaries		(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
PROGRAM FUNCTION OBJECT FINAL AMENDED 000 UNDISTRIBUTED EXPENDITURES Revision APPROVED 2100 Student Support 100 Salaries 200 2000 Benefits 2000 Benefits 200 Suddent Support 300/400/500 Purchased Services 200 800/300 Miscellaneous & Other 200 800/300 Miscellaneous & Other 200 Substantian 200 200 Benefits 200 Benefits 200 Subport 100 Salaries 200 Benefits 200 Subplies 200 200 Benefits 200 Subplies 200 200 Benefits 200 200 300/400/500 Purchased Services 300/400/500 Purchased Services 300/400/500 Purchased Services 200 200 Benefits 200 Supplies 200 Supplies 200 Benefits 200				12/17/2019
APPROVED Revision APPROVED 000 UNDISTRIBUTED EXPENDITURES	PROGRAM FUNCTION OB IECT		,	
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 200 Benefits 200 Supplies 700 Property 800/900 Miscellaneous & Other 2200 SubBTOTAL - 2200 SubBTOTAL - 2200 SubBTOTAL - 2200 SubBTOTAL - 2200 SubTOTAL - 2200 SubROTAL - 2200 SubrotaL - 2200 SubrotaL - 2200 SubrotaL - 200 Benefits 300/400/500 Purchased Services 600	The environment obsect		Devision	
2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SuBTOTAL 2100 Subaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2200 Subaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 General Administration 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700		APPROVED	Revision	APPROVED
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 2100 SUBTOTAL - 2200 Instruction Staff Support - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2200 SUBTOTAL - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2300 SUBTOTAL - 2300 Supplies - 700 Property - 800/900 Miscellaneous & Other -				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other . 2100 SUBTOTAL . 2200 Instruction Staff Support . 100 Salaries . 2000 Benefits . 300/400/500 Purchased Services . 600 Supplies . 700 Property . 800/900 Miscellaneous & Other . 2200 Benefits . 300/400/500 Purchased Services . 600 Supplies . 700 Property . 800/900 Miscellaneous & Other . 200 Benefits . 300/400/500 Purchased Services . 600 Supplies . 700 Property . 700 Property . 700 Property . 200 Benefits . 300/400/500 Purchased Services . 600 Supplies . 700 Property . 200 Benefits . 300				
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2200 SUBTOTAL 700 Property 800/900 Miscellaneous & Other 2200 Subritoria 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 Subritation 100 Salaries 200 Benefits 300/400/500 Purchased Services				
600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 100 Salaries 200 Benefits 200 Benefits 200 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2200 SUBTOTAL 700 Property 800/900 Miscellaneous & Other 2200 SuBTOTAL - - 2300 General Administration 100 Salaries 2000 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 SubstortAL - - 2400 School Administration 100 Salaries 2000 Benefits 300/400/500 Purchased Services 600 Supplies <				
700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 200 Instruction Staff Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 200 SuBTOTAL 700 Property 800/900 Miscellaneous & Other 200 SuBTOTAL 200 Benefits 2000 Benefits 2000 Benefits 2000 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2000 SubstortAL 700 Property 800/900 Miscellaneous & Other 2000 SubstortAL 2000 SubtrotAL 100 Salaries 2000 Benefits 300/400/500 Pur				
800/900 Miscellaneous & Other - 2100 SUBTOTAL - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2200 SUBTOTAL - 2200 General Administration - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2300 SUBTOTAL - - 2400 School Administration - - 100 Salaries - - 200 Benefits - - 200 Benefits - - 300/400/500 Purchased Services - - 2000 Supplies - - <td></td> <td></td> <td></td> <td></td>				
2100 SUBTOTAL - 2200 Instruction Staff Support - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2200 SUBTOTAL - - 2200 SubTOTAL - - 2200 SubTOTAL - - 2200 Benefits 200 Benefits 200 Benefits 200 Benefits 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2400 School Administration - - 100 Salaries - - 200 Benefits - - 300/400/500 Purchased Services - -	700 Property			
2200 Instruction Staff Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2200 SUBTOTAL - - 2300 General Administration 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 Subplies 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 Subarties 200 Benefits 2000 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2400 SubBTOTAL - - 2500 Central Services<				
100 Salaries		-	-	-
200 Benefits 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other 2200 SUBTOTAL - 2300 General Administration - 100 Salaries 200 Benefits 200 Benefits - 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 200 Supplies - 700 Property - 800/900 Miscellaneous & Other - 200 Supplies - 700 Property - 800/900 Miscellaneous & Other - 200 Supplies - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2400 SUBTOTAL - 2500 Central Services - 100 Salaries - 200 Benefits - 200 SUBTOTAL - <td>2200 Instruction Staff Support</td> <td></td> <td></td> <td></td>	2200 Instruction Staff Support			
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2200 SUBTOTAL 2200 General Administration 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 SubtroTAL 700 Property 800/900 Miscellaneous & Other 2300 SubtroTAL - - 2400 School Administration 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2400 Subplies 600 Supplies 100 Salaries 200 Eenefits 300/400/500 <t< td=""><td></td><td></td><td></td><td></td></t<>				
600 Supplies 700 Property 800/900 Miscellaneous & Other 900 2200 SUBTOTAL - 2300 General Administration 900 100 Salaries 900 200 Benefits 900 300/400/500 Purchased Services 900 600 Supplies 900 700 Property 900 800/900 Miscellaneous & Other 900 2300 SUBTOTAL - 2400 School Administration 900 100 Salaries 900 200 Benefits 900 300/400/500 Purchased Services 900 600 Supplies 900 700 Property 900 300/400/500 Purchased Services 900 600 Supplies 900 700 Property 900 800/900 Miscellaneous & Other 900 2400 SUBTOTAL - 2400 SUBTOTAL - 2500 Central Services 900 100 Salaries 900 200 Benefits 900 200 Benefits 900 <t< td=""><td>200 Benefits</td><td></td><td></td><td></td></t<>	200 Benefits			
700 Property 800/900 Miscellaneous & Other 2200 SUBTOTAL - 2300 General Administration - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2300 SUBTOTAL - 700 Property - 800/900 Miscellaneous & Other - 2300 SUBTOTAL - 700 Property - 800/900 Miscellaneous & Other - 2400 School Administration - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2400 SUBTOTAL - 700 Property - 800/900 Miscellaneous & Other - 2400 SUBTOTAL - 2500 Central Services -	300/400/500 Purchased Services			
800/900 Miscellaneous & Other - 2200 SUBTOTAL - 2300 General Administration - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2300 SUBTOTAL - 2400 School Administration - 100 Salaries - 200 Benefits - 200 Benefits - 200 School Administration - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2400 SUBTOTAL - - 200 Benefits	600 Supplies			
2200 SUBTOTAL - - 2300 General Administration - - 100 Salaries - - 200 Benefits - - 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2300 SUBTOTAL - - 2400 School Administration - - 100 Salaries - - 200 Benefits - - 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2400 SUBTOTAL - - 700 Property - - - 800/900 Miscellaneous & Other - - - 2400 SUBTOTAL - - - 2400 SUBTOTAL - - - 2400 Subrotal - - - 2500 Central Services	700 Property			
2300 General Administration 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 Substration 2400 School Administration 100 Salaries 200 Benefits 200 Benefits 200 Benefits 200 Benefits 200 Benefits 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2400 SUBTOTAL 2400 Substrotal 700 Property 800/900 Miscellaneous & Other 2400 Substrotal 100 Salaries 200 Central Services 100 Salaries 200 Benefits <	800/900 Miscellaneous & Other			
100 Salaries	2200 SUBTOTAL	-	-	-
200 Benefits 300/400/500 Purchased Services 600 Supplies 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 SUBTOTAL - 2400 School Administration - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2400 SUBTOTAL - 700 Property - 800/900 Miscellaneous & Other - 2400 SUBTOTAL - 2500 Central Services - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property -	2300 General Administration			
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 SUBTOTAL - 2400 School Administration 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2400 SUBTOTAL - 2500 Central Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property	100 Salaries			
600 Supplies	200 Benefits			
700 Property	300/400/500 Purchased Services			
800/900 Miscellaneous & Other - 2300 SUBTOTAL - - 2400 School Administration - - 100 Salaries - - 200 Benefits - - 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2400 SUBTOTAL - - 2500 Central Services - - 100 Salaries - - 200 Benefits - - 300/400/500 Purchased Services - - 200 Benefits - - 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - -	600 Supplies			
2300 SUBTOTAL-2400 School Administration-100 Salaries-200 Benefits-300/400/500 Purchased Services-600 Supplies-700 Property-800/900 Miscellaneous & Other-2400 SUBTOTAL-2400 SUBTOTAL-2500 Central Services-100 Salaries-200 Benefits-300/400/500 Purchased Services-600 Supplies-100 Salaries-200 Benefits-300/400/500 Purchased Services-600 Supplies-700 Property-				
2400School Administration100Salaries200Benefits300/400/500Purchased Services600Supplies700Property800/900Miscellaneous & Other2400SUBTOTAL2400SUBTOTAL100Salaries200Benefits300/400/500Purchased Services600Supplies700Property	800/900 Miscellaneous & Other			
100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800/900 Miscellaneous & Other2400 SUBTOTAL-2500 Central Services100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property	2300 SUBTOTAL	-	-	-
200 Benefits 300/400/500 Purchased Services 600 Supplies 600 Supplies 700 Property 800/900 Miscellaneous & Other 2400 SUBTOTAL - 2500 Central Services - 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 900 Purchased Services 200 Benefits 900 Purchased Services 300/400/500 Purchased Services 900 Purchased Services 600 Supplies 900 Purchased Services 700 Property 900 Purchased Services 900 Supplies 900 Purchased Services 900 Property 900 Purchased Services 900 Purchased Services 900 Purchased Services 900 Purchas	2400 School Administration			
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2400 SUBTOTAL - - 2500 Central Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property	100 Salaries			
600 Supplies 600 Supplies 700 Property 600 Supplies 800/900 Miscellaneous & Other 600 Supplies 2400 SUBTOTAL - 2500 Central Services - 100 Salaries 600 Supplies 300/400/500 Purchased Services 600 Supplies 700 Property 600 Supplies	200 Benefits			
700 Property 800/900 Miscellaneous & Other 2400 SUBTOTAL - 2500 Central Services - 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 0	300/400/500 Purchased Services			
800/900 Miscellaneous & Other - 2400 SUBTOTAL - 2500 Central Services - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services - 600 Supplies - 700 Property -	600 Supplies			
2400 SUBTOTAL-2500 Central Services-100 Salaries-200 Benefits-300/400/500 Purchased Services-600 Supplies-700 Property-	700 Property			
2500 Central Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property	800/900 Miscellaneous & Other			
100 Salaries 200 Benefits 200 Joint Contraction 200 Services 300/400/500 Purchased Services 200 Supplies 600 Supplies 200 Supplies 700 Property 200 Supplies	2400 SUBTOTAL	-	-	-
200 Benefits	2500 Central Services			
300/400/500 Purchased Services 600 Supplies 700 Property	100 Salaries			
600 Supplies 700 Property	200 Benefits			
600 Supplies 700 Property			I	
700 Property			Ì	
			1	
	800/900 Miscellaneous & Other		Ì	
2500 SUBTOTAL		-	-	-

Lyon County School District Insurance Loss Fund

	(3) (4) (5)		
		T YEAR ENDING 0	
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies 700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other 2700 SUBTOTAL			
	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits	1		
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-	-	-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-	-	-

Lyon County School District

Insurance Loss Fund

	(3) BUDGE	(4) T YEAR ENDING ((5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	AFFROVED	Revision	AFFROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	_	-
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	104,135	-	104,135
TOTAL ENDING FUND BALANCE	104,135	-	104,135
TOTAL APPLICATIONS	104,135	-	104,135

Lyon County School District Insurance Loss Fund

		(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL		AMENDED
4000		APPROVED	Revision	APPROVED
1000		- 1		
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch	650,000		650,000
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
	Services Provided other Governments	25,000		25,000
1990	Miscellaneous	,		,
TOTAL		075.000		075.000
	LOCAL SOURCES	675,000	-	675,000
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev	30,000		30,000
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES	30,000	-	30,000
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency	2,756,250		2,756,250
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District	50,000		50,000
TOTAL	FEDERAL SOURCES	2,806,250	-	2,806,250

		(3)	(4)	(5)
		BUDGET YEAR ENDING 06/30/20		
	OTHER RESOURCES AND	5/28/2019		12/17/2019
	FUND BALANCE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110) Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds		-	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
ΤΟΤΑΙ	OTHER FINANCING SOURCES	-	-	-
8000	OPENING FUND BALANCE			
Res	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	159,522	597,670	757,192
ΤΟΤΑΙ	OPENING FUND BALANCE	159,522	597,670	757,192
Prio	r Period Adjustments			
Resi	dual Equity Transfers			
ΤΟΤΑΙ	L ALL RESOURCES	3,670,772	597,670	4,268,442

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	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries		100,000	100,000
200 Benefits		33,000	33,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	-	133,000	133,000

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant	_		
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES			
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,359,359	40,781	1,400,140
200 Benefits	405,750	12,172	417,922
300/400/500 Purchased Services	125,600	3,768	129,368
600 Supplies	1,600,000	125,000	1,725,000
700 Property	128,750	21,250	150,000
800/900 Miscellaneous & Other	1,500	100	1,600
3100 SUBTOTAL	3,620,959	203,071	3,824,030
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District

Federal School Lunch Fund

	(3)	(4)	(5)
		ET YEAR ENDING 0	
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		150,000	150,000
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	150,000	150,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		1	h
600 Supplies			<u> </u>
700 Property	-		<u> </u>
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

	(3) BLIDGE	(4) ET YEAR ENDING ((5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	AFFROVED	Revision	AFFROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	-	150,000	150,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	3,620,959	353,071	4,107,030
TOTAL ALL EXPENDITURES	3,620,959	353,071	4,107,030
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	49,813	111,599	161,412
TOTAL ENDING FUND BALANCE	49,813	111,599	161,412
TOTAL APPLICATIONS	3,670,772	464,670	4,268,442

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		(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue		-	
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60) Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	-	-	-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	-		
3115				
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma	192,325		192,325
3230	Class Size Reduction	102,020		102,020
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES	192,325		192,325
		192,020	_	192,020
4000	FEDERAL SOURCES	┥───┤		
4100	Unrestricted - Direct Fed Gov't	┨─────┤		
4200	Unrestricted - State Agency	╂─────┤		
4300	Restricted - Direct	+		
4500	Restricted - State Agency	╂─────┤		
4800	Revenue in Lieu of Taxes	╂─────┤		
4900	Revenue for-on behalf of School District FEDERAL SOURCES			
IUIAL	FEDERAL JUURGEJ	-	-	-

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		(3)	(4)	(5)
		BUDGET YEAR ENDING 06/30/20		
	OTHER RESOURCES AND	5/28/2019		12/17/2019
	FUND BALANCE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110) Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds		-	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
ΤΟΤΑΙ	OTHER FINANCING SOURCES	-	-	-
8000	OPENING FUND BALANCE			
Res	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	864	-	864
ΤΟΤΑΙ	OPENING FUND BALANCE	864	-	864
Prior	r Period Adjustments			
Resi	dual Equity Transfers			
ΤΟΤΑΙ	L ALL RESOURCES	193,189	-	193,189

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	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	145,000		145,000
200 Benefits	47,325		47,325
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	192,325	-	192,325
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

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	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
		Revision	
000 UNDISTRIBUTED EXPENDITURES	APPROVED	Revision	APPROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

	(3) BUDGE	(4) ET YEAR ENDING ((5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	//////OVED	T C VISION	ATTROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	192,325	_	192,325
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	864	-	864
TOTAL ENDING FUND BALANCE	864	-	864
TOTAL APPLICATIONS	193,189	-	193,189

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		(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL	_	AMENDED
		APPROVED	Revision	APPROVED
1000	LOCAL SOURCES	_		
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	-		-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	1		
3115				
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction	1,800,000		1,800,000
3800	In Lieu of Taxes	, ,		, ,
3900	For/on behalf of School District			
	STATE SOURCES	1,800,000	-	1,800,000
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't	+ +		
4200	Unrestricted - State Agency			
4300	Restricted - Direct	1 1		
4500	Restricted - State Agency	1 1		
4800	Revenue in Lieu of Taxes	1 1		
4900	Revenue for-on behalf of School District	1 1		
-	FEDERAL SOURCES	- 1	-	-

		(3)	(4)	(5)
		BUDGET YEAR ENDING 06/30/20		
	OTHER RESOURCES AND	5/28/2019		12/17/2019
	FUND BALANCE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110) Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds		-	-
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
ΤΟΤΑΙ	OTHER FINANCING SOURCES	-	-	-
8000	OPENING FUND BALANCE			
Rese	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	-	-	
ΤΟΤΑΙ	OPENING FUND BALANCE	-	-	-
Prior	Period Adjustments			
Resi	dual Equity Transfers			
ΤΟΤΑΙ	ALL RESOURCES	1,800,000	-	1,800,000

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	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019 12/1		
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
100 REGULAR PROGRAMS			
1000 Instruction	1		
100 Salaries	1,250,000		1,250,000
200 Benefits	550,000		550,000
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	1,800,000	-	1,800,000
200 SPECIAL PROGRAMS			
1000 Instruction]		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

	(3) BUDGE	(4) T YEAR ENDING ((5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	7.1110720	Revision	741110720
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES			
TOTAL ALL EXPENDITURES	1,800,000	-	1,800,000
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	1,800,000	-	1,800,000

		(3) (4) (5)		
		BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations	-	-	
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	-	-	-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES	-		-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL	FEDERAL SOURCES	-		-
			-	

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	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
OTHER RESOURCES AND	5/28/2019		12/17/2019
FUND BALANCE	FINAL		AMENDED
	APPROVED	Revision	APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-		-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		-
TOTAL OPENING FUND BALANCE	-		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-		-

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	ļļ		
200 TOTAL SPECIAL PROGRAMS	-	-	-

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
PROGRAM FUNCTION OBJECT	FINAL		12/17/2019 AMENDED
		Devid	
	APPROVED	Revision	APPROVED
270 GIFTED AND TALENTED	_		
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED	-	-	-
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

	(3) (4) (5)		
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL		-	-
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-		-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District

Private Grants Fund

	(3) BUDGE	(5)	
	5/28/2019	T YEAR ENDING (12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
TROOMANT ONCTION OBJECT			
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-		-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	1		
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

	(3) (4) (5)		
		ET YEAR ENDING (
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-		-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-		-

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	(3) BUDGE	(4) ET YEAR ENDING	(5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	ALLKOVED	IVEVISION	ALLKOVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	-	-

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		(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL	_	AMENDED
		APPROVED	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue	<u> </u>		
1611	Daily Sales - School Lunch			
	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES			
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
	Special Education - DSA Funding			
3100				
3200	Restricted Funding/Grants-in-Aid Rev	-	4,158,316	4,158,316
3210	Special Transportation		-	.,
	Adult High School Diploma	1		
3230	Class Size Reduction	1		
3800	In Lieu of Taxes	† †		
3900	For/on behalf of School District			
-	STATE SOURCES	_	4,158,316	4,158,316
				, ,
4000 4100	FEDERAL SOURCES Unrestricted - Direct Fed Gov't	+		
4200	Unrestricted - State Agency			
4300	Restricted - Direct	+ +		
4500	Restricted - State Agency	+ +		
4800	Revenue in Lieu of Taxes	+ +		
4900	Revenue for-on behalf of School District	+ +		
	FEDERAL SOURCES	+ +		
. UTAL		1		

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		(3)	(4)	(5)	
		BUDGET YEAR ENDING 06/30/20			
	OTHER RESOURCES AND	5/28/2019		12/17/2019	
	FUND BALANCE	FINAL		AMENDED	
		APPROVED	Revision	APPROVED	
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110) Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE				
Rese	erved Opening Balance (NPM)				
Ope	ning Balance (Other)	-		-	
ΤΟΤΑΙ	OPENING FUND BALANCE	-		-	
Prior	Period Adjustments				
Resi	dual Equity Transfers				
ΤΟΤΑΙ	L ALL RESOURCES	-	4,158,316	4,158,316	

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	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		1,265,449	1,265,449
200 Benefits		594,446	594,446
300/400/500 Purchased Services		87,419	87,419
600 Supplies		109,781	109,781
700 Property		,	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	2,057,095	2,057,095
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
PROGRAM FUNCTION OBJECT	FINAL		12/17/2019 AMENDED
I ROOKAM I ONCHON OBJECT		D	
	APPROVED	Revision	APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	_	-	-
	1		

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
-	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
PROGRAM FUNCTION OBJECT			
	APPROVED	Revision	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		270,359	270,359
200 Benefits		97,800	97,800
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	_	368,159	368,159
		300,133	500,155
440 SUMMER SCHOOL 1000 Instruction			
100 Instruction 100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL			

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES	AFFROVED	Revision	AFFROVED
2100 Student Support			
		74.000	74.000
100 Salaries		74,392	74,392
200 Benefits		10,480	10,480
300/400/500 Purchased Services		1,126,047	1,126,047
600 Supplies		39,424	39,424
700 Property			
800/900 Miscellaneous & Other		4 050 040	4 050 040
2100 SUBTOTAL	-	1,250,343	1,250,343
2200 Instruction Staff Support			
100 Salaries		190,886	190,886
200 Benefits		50,280	50,280
300/400/500 Purchased Services		192,253	192,253
600 Supplies		44,800	44,800
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	478,219	478,219
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-		-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL		-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		1,500	1,500
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	1,500	1,500

Lyon County School District

State Grants Fund

	(3)	(4)	(5)
	BUDGE		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	1,730,062	1,730,062
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		3,000	3,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-	3,000	3,000
4100 Land Acquisition			
100 Salaries	1		
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
PROGRAM FUNCTION OBJECT	FINAL		12/17/2019 AMENDED
FROGRAM FORCHOR OBJECT			
4000	APPROVED	Revision	APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-		-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL			

	(3) BUDGE	(4) ET YEAR ENDING ((5) 06/30/20
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)			/
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION		-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	-	1,730,062	1,733,062
TOTAL ALL EXPENDITURES	-	4,158,316	4,158,316
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	4,158,316	4,158,316

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		(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations Services Provided other Governments			
1950/60	Miscellaneous			
1990	Miscellarieous			
TOTAL	LOCAL SOURCES	-		-
3000	REVENUE FROM STATE SOURCES			
	Distributive School Fund			
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210				
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency	1 1		1
4300	Restricted - Direct	1 1		
4500	Restricted - State Agency	1		
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES	-		-
		•		·

Lyon County School District Bond Projects Fund

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		(3)	(4)	(5)
		BUDGET YEAR ENDING 06/30/20		
OTHER RESOURCES	AND	5/28/2019		12/17/2019
FUND BALANCE		FINAL		AMENDED
		APPROVED	Revision	APPROVED
5000 OTHER FINANCING SOL	JRCES			
5100 Issuance of Bonds				
5110 Bond Principal		18,000,000		18,000,000
5120 Premium/Discount of Bone	d Sale			
5200 Transfers from Other Fund	ds			
5300 Gain/Loss on Disposal of	Assets			
5400 Loan Proceeds (> 12 mon	iths)			
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Pre	oceeds			
TOTAL OTHER FINANCING SOU	RCES	18,000,000	-	18,000,000
8000 OPENING FUND BALAN	CE			
Reserved Opening Balance (NP	'M)			
Opening Balance (Other)		900,825	42,148	942,973
TOTAL OPENING FUND BALAN	CE	900,825	42,148	942,973
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES		18,900,825	42,148	18,942,973

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	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-		-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL		-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	-

Bond Projects Fund

	(3) (4) (5)		
		T YEAR ENDING 0	
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-		-

	(3) BUDGET	(4) I YEAR ENDING 0	(5)
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
FROGRAMT UNCTION OBJECT			
4000	APPROVED	Revision	APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	750,000		750,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	750,000	-	750,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	7,000,000		7,000,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	45,000		45,000
4500 SUBTOTAL	7,045,000		7,045,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	500,000		500,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	25,000		25,000
4600 SUBTOTAL	525,000		525,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	-
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

	(3) BLIDGE	(4) ET YEAR ENDING ((5)	
	5/28/2019			
PROGRAM FUNCTION OBJECT	FINAL		AMENDED	
	APPROVED	Revision	APPROVED	
4900 Other (All Objects)	ATTROVED	Revision	ATTROVED	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-		-	
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION	8,320,000	-	8,320,000	
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES	8,320,000	-	8,320,000	
TOTAL ALL EXPENDITURES	8,320,000	-	8,320,000	
6300 Contingency (not to exceed 3% of Total Expenditures)	-			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	10,580,825	42,148	10,622,973	
TOTAL ENDING FUND BALANCE	10,580,825	42,148	10,622,973	
TOTAL APPLICATIONS	18,900,825	42,148	18,942,973	

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		(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
		5/28/2019		12/17/2019
	REVENUE	FINAL		AMENDED
		APPROVED	Revision	APPROVED
1000	LOCAL SOURCES	ATTROVED	Revision	ATTROVED
1100	Tax Revenue	+		
	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax	798,000		798,000
1200	Local Gov Units - Not School Districts	100,000		100,000
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
-	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
	Donations			
) Services Provided other Governments			
	Miscellaneous			
TOTAL	LOCAL SOURCES	798,000	-	798,000
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	1		
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4700	ERATE			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL	FEDERAL SOURCES	-	-	-

		(3)	(4)	(5)	
		BUDGET YEAR ENDING 06/30/20			
	OTHER RESOURCES AND	5/28/2019		12/17/2019	
	FUND BALANCE	FINAL		AMENDED	
		APPROVED	Revision	APPROVED	
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110) Bond Principal				
5120) Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets		-		
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
ΤΟΤΑΙ	OTHER FINANCING SOURCES		-	-	
8000	OPENING FUND BALANCE				
Res	erved Opening Balance (NPM)				
Ope	ning Balance (Other)	1,751,941	594,552	2,346,493	
ΤΟΤΑΙ	OPENING FUND BALANCE	1,751,941	594,552	2,346,493	
Prior	Period Adjustments				
Resi	dual Equity Transfers				
ΤΟΤΑΙ	L ALL RESOURCES	2,549,941	594,552	3,144,493	

> Page 79 Budget Fiscal Year 2019-2020 Schedule BB-6

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-		-

Capital Projects Fund

	(3) (4) (5)		
		T YEAR ENDING	
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-		-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-		-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
		Devision	
4200 Land Improvement	APPROVED	Revision	APPROVED
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000		25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	25,000	-	25,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	250,000	150,000	400,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	250,000	150,000	400,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	400,000	250,000	650,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	400,000	250,000	650,000

	(3) BUDGE	(4) T YEAR ENDING ((5)
	5/28/2019 12/17		
PROGRAM FUNCTION OBJECT	FINAL		AMENDED
	APPROVED	Revision	APPROVED
4900 Other (All Objects)	7.111.0720	Revision	741110720
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	675,000	400,000	1,075,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	675,000	400,000	1,075,000
TOTAL ALL EXPENDITURES	675,000	400,000	1,075,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	1,874,941	194,552	2,069,493
TOTAL ENDING FUND BALANCE	1,874,941	194,552	2,069,493
TOTAL APPLICATIONS	2,549,941	594,552	3,144,493

BUDGETYERK ENUING 06/37/20 REVENUE 12/37/201 Star 12/37/201 Inval. Revision APPROVED 1000 LOCAL SOURCES AMENDED 1110 Property Taxes Image: Construction Tax 1111 Net Proceeds of Mines - Prior Year Image: Construction Tax 1120 School Support Taxes Image: Construction Tax 1130 Other Taxes Image: Construction Tax 1131 Pranchise Taxes Image: Construction Tax 1130 Other Taxes Image: Construction Tax 1131 Pranchise Taxes Image: Construction Tax 1130 Other Taxes Image: Construction Tax 1130 Other Taxes Image: Construction Tax 1130 Construction Tax Image: Construction Tax 1130 Construction Tax Image: Construction Tax 1130 Distribution School Lunch Image: Construction Tax 1610 Daily Sales - School Construction Image: Construction Tax 1611 Daily Sales - School Preatfast <thimage: construction="" tax<="" th="" tht<=""><th></th><th></th><th colspan="3">(3) (4) (5)</th></thimage:>			(3) (4) (5)		
REVENUE FINAL APPROVED AMENDED Revision 1000 LOCAL SOURCES Revision APPROVED 1100 Tax Revenue APPROVED 1110 Property Taxes 1111 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 School Support Taxes 1120 School Support Taxes 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax			BUDGET YEAR ENDING 06/30/20		
APPROVED Revision APPROVED 1000 LOCAL SOURCES			5/28/2019		12/17/2019
1000 LOCAL SOURCES 1100 Tax Revenue 1110 Property Taxes 1111 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 School Support Taxes 1110 Other Taxes 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1610 Daily Sales - School Lunch 1611 Daily Sales - School Breakfast 1612 Daily Sales - School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1930 Miscellaneous 1930 Miscellaneous 1930		REVENUE	FINAL		AMENDED
1100 Tax Revenue 1110 Property Taxes 1111 Net Proceeds of Mines - Prior Year 1120 School Support Taxes 1120 School Support Taxes 1130 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1611 Daily Sales - School Breaktast 1612 Daily Sales - School Program 1700 District Activities Revenue 1814 Daily Sales - School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1900 District Activities 1900 Other Revenues 1910 Rentals 1920 School Fund 1930 Miscellaneous			APPROVED	Revision	APPROVED
1110 Property Taxes 1111 Net Proceeds of Mines - Prior Year 1112 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1190 Other Taxes 1191 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
1111 Net Proceeds of Mines - Prior Year 1112 Net Proceeds of Mines - Prior Year 1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1600 Fond Service Revenue 1611 Daily Sales - School Breakfast 1613 Daily Sales - School Program 1614 Daily Sales - School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 9,600 1920 Donations 1900 1920 Donations 1900 1920 Discillaneous 1900 1920 Miscellaneous 1900 1930 Miscellaneous 1900 1930 Miscellaneous 1900 1930 Miscellaneous 1900					
1112 Net Proceeds of Mines - Prior Year 1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1190 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - Special Milk 1613 Daily Sales - Special Milk 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1920 Donations 1920 Miscellaneous 1930 Revited From STATE SOURCES 3110 Distributive School Fund 31110 Distributive School Fund 3112 Special Transportation 3200 Restricted - Funding/Grants-in-Aid					
1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuttion 1400 Transportation Fees 1500 Earnings on Investments 1611 Daily Sales - School Lunch 1612 Daily Sales - School Program 1700 District Activities Revenue 1813 Daily Sales - Special Milk 1814 Daily Sales - Special Nilk 1900 Other Revenues 1900 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1930 Miscellaneous 1930 Miscellaneous 1930 Stricted Funding 3110 Distributive School Fund 3111 Distributive School Fund 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special I					
1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Preakfast 1613 Daily Sales - School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1930 Miscellaneous 1930 Miscellaneous 1930 Restricted Funding/Grants-in-Aid Rev 3110 Distributive School Fund 3111 Distributive School Diploma 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes <td>1112</td> <td>Net Proceeds of Mines - Prior Year</td> <td></td> <td></td> <td></td>	1112	Net Proceeds of Mines - Prior Year			
1190 Other Taxes 1191 1191 Franchise Taxes 1192 1192 Governmental Services Tax 1192 1200 Local Gov Units - Not School Districts 1101 1300 Tution 1111 1400 Transportation Fees 1112 1500 Ford Service Revenue 1111 1611 Daily Sales - School Lunch 1112 1613 Daily Sales - School Preakfast 1111 1614 Daily Sales - School Program 1112 1700 District Activities Revenue 1111 1800 Community Service Activities 1112 1900 Other Revenues 1110 1900 Other Revenues 1110 1900 Donations 1192 1900 Discellaneous 1190 1990 Miscellaneous 1190 1990 Miscellaneous 1112 1990 Miscellaneous 1113 1990 Miscellaneous 1115 1990 Miscellaneous 1115 1110 Distributive School Fund	1120	School Support Taxes			
1191 Franchise Taxes 1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1610 Dially Sales - School Lunch 1611 Daily Sales - School Program 1612 Daily Sales - School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1990 Miscellaneous 1990 Miscellaneous 1990 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneous 1100 Stributive School Fund 3110 Distributive School Fund 3110 Distributive School Fund 3200 Restricted Funding/Grants-in-Aid Rev 3200 Restricted Funding/Grants-in-Aid Rev 3200 Restricted Funding/Grants-in-Aid Rev 3200	1150	Residential Construction Tax			
1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1613 Daily Sales - School Breakfast 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 District Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 School Fund 3110 Distributive School Fund 31115 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction	1190	Other Taxes			
1200 Local Gov Units - Not School Districts	1191	Franchise Taxes			
1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1900 Other Revenues 1910 Rentals 1920 Donations 1930 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1911 Distributive School Fund 3110 Distributive School Fund 3111 Special Transportation 3220 Restricted Funding/Grants-in-Aid Rev 3230 Class Size Reduction 3230 Class Size Reduction 3300 For/on behalf of School District	1192	Governmental Services Tax			
1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - School Program 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1990 Miscellaneous 1910 Retxitota Funding 31115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District	1200	Local Gov Units - Not School Districts			
1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1615 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1930 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Stricted From STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Intue of Taxee 3900<	1300				
1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1615 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1930 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Stricted From STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Intue of Taxee 3900<		Transportation Fees			
1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOCAL SOURCES 9,600 3110 Distributive School Fund 31110 Distributive School Fund 31110 Distributive School Fund 3200 Restricted Funding/Grants-in-Aid Rev 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 10000					
1611 Daily Sales - School Breakfast 1612 Daily Sales - Special Milk 1613 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1900 Other Revenues 1910 Rentals 1920 Donations 1930 Miscellaneous 1950/60 Services Provided other Governments 1930 Miscellaneous 1930 Miscellaneous 1930 RevENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: State Agency 4100 Unrestricted - Direct Fed Gov!t 4100 Unrestricted - Direct Fed Gov!t 4100 Unrestricted - Direct fed Gov!t <td></td> <td></td> <td></td> <td></td> <td></td>					
1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1910 Rentals 1920 Donations 1920 Donations 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1910 Retributive School Fund 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Classic Reduction 4100 Unrestricted - Direct Fed Gov't 4100 Unrestricted - State Agency 4300 Restricted - Direct Fed Gov't					
1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1920 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Special Education - DSA Funding 3110 District Activities Chool Fund 3115 Special Education - DSA Funding 3220 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3220 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: State Agency 4100 Unrestricted - Direct Fed Gov/t 4200 Unrestricted - Direct Fed Gov/t 4300 Restricted - Direct Fed Gov/t 4300 Restricted - Direct Fed Gov/t 4300 Restricted - Direct fed Agency					
1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1910 Rentals 1920 Donations 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1900 Revenue FROM STATE SOURCES 3110 Distributive School Fund 3110 Distributive School Fund 3111 Special Transportation 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the state Agency 4300 Restricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency					
1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1911 Special Education - DSA Funding 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the provide the state Agency 4300 Restricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4300 Restricted - Direct Agency 4300 Restricted - State Agency 4300 Revenue In Lieu of Taxes 4900 Revenue for-o					
1800 Community Service Activities 1900 Other Revenues 1910 Rentals 9,600 1920 Donations 9 1950/60 Services Provided other Governments 9 1990 Miscellaneous 9 TOTAL LOCAL SOURCES 9,600 - 3000 REVENUE FROM STATE SOURCES 9,600 3110 Distributive School Fund 1 31115 Special Education - DSA Funding 1 3200 Restricted Funding/Grants-in-Aid Rev 1 3210 Special Transportation 1 3220 Adult High School Diploma 2 3220 Adult High School Diploma 1 3230 Class Size Reduction 1 3800 In Lieu of Taxes 1 3900 For/on behalf of School District 1 TOTAL STATE SOURCES 1 1 4000 FEDERAL SOURCES 1 4100 Unrestricted - State Agency 1 4300 Restricted - State Agency 1 4300 Restricted - State Agency <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
1900 Other Revenues 9,600 1910 Rentals 9,600 1920 Donations 9 1950/60 Services Provided other Governments 9 1990 Miscellaneous 9 TOTAL LOCAL SOURCES 9,600 - 3000 REVENUE FROM STATE SOURCES 9,600 3110 Distributive School Fund - 3115 Special Education - DSA Funding - 3200 Restricted Funding/Grants-in-Aid Rev - 3210 Special Transportation - 3220 Adult High School Diploma - 3230 Class Size Reduction - 3800 In Lieu of Taxes - 3900 For/on behalf of School District - TOTAL STATE SOURCES - - 4000 FEDERAL SOURCES - 4100 Unrestricted - Direct Fed Gov't - 4200 Unrestricted - State Agency - 4300 Restricted - Direct - 4300 Restricted - Direct Taxes - 4900 Reven					
1910 Rentals 9,600 9,600 1920 Donations 9 1950/60 Services Provided other Governments 9 1990 Miscellaneous 9 TOTAL LOCAL SOURCES 9,600 - 3000 REVENUE FROM STATE SOURCES 9,600 - 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 9 9 3900 For/on behalf of School District 9 9 TOTAL STATE SOURCES 9 9 9 4000 FEDERAL SOURCES 9 9 4000 FEDERAL SOURCES 9 9 4100 Unrestricted - Direct Fed Gov't 9 9 4300 Restricted - Direct Fed Gov't 9 9 4300 Restricted - State Agency 9 9 9 4300 Restricted - Direct 9 9		*			
1920 Donations 1970 1950/60 Services Provided other Governments 1990 1990 Miscellaneous 9,600 TOTAL LOCAL SOURCES 9,600 - 3000 REVENUE FROM STATE SOURCES 9,600 3110 Distributive School Fund 1 3115 Special Education - DSA Funding 1 3200 Restricted Funding/Grants-in-Aid Rev 1 3210 Special Transportation 1 3220 Adult High School Diploma 1 3230 Class Size Reduction 1 3800 In Lieu of Taxes 1 3900 For/on behalf of School District 1 TOTAL STATE SOURCES 1 1 4000 FEDERAL SOURCES 1 4100 Unrestricted - Direct Fed Gov't 1 4300 Restricted - Direct 4 4500 Restricted - State Agency 4 4800 Revenue in Lieu of Taxes 1 4900 Revenue for-on behalf of School District 1			0.000		0.000
1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4300 Restricted - Direct Fed Gov't 4300 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District <td></td> <td></td> <td>9,600</td> <td></td> <td>9,600</td>			9,600		9,600
1990 Miscellaneous TOTAL LOCAL SOURCES 9,600 3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct 4300 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District					
TOTAL LOCAL SOURCES9,600-9,6003000REVENUE FROM STATE SOURCES3110Distributive School Fund3115Special Education - DSA Funding31153110Distributive School Fund3115Special Education - DSA Funding3200Restricted Funding/Grants-in-Aid Rev3210Special Transportation3220Adult High School Diploma32303230Class Size Reduction3200Class Size Reduction3800In Lieu of Taxes3900For/on behalf of School DistrictTOTAL STATE SOURCES4000FEDERAL SOURCES4100420042004300Restricted - DirectFed Gov't420043004800Revenue in Lieu of Taxes4800480048004900Revenue for-on behalf of School District4800480048004900Revenue for-on behalf of School District480048004800					
3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the state Agency 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct 4500 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	1990	Miscellaneous			
3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4300 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	TOTAL	LOCAL SOURCES	9,600	-	9,600
3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4300 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	3000	REVENUE FROM STATE SOURCES			
3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the state of t					
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the state					
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the structure of the s		· · · · · · · · · · · · · · · · · · ·			
3220 Adult High School Diploma 3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the comp		Y			
3230 Class Size Reduction 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the second					
3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES Image: Comparison of the second secon					
3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District					
TOTAL STATE SOURCES4000FEDERAL SOURCES4100Unrestricted - Direct Fed Gov't4200Unrestricted - State Agency4300Restricted - Direct4500Restricted - State Agency4800Revenue in Lieu of Taxes4900Revenue for-on behalf of School District					
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	3900	For/on behalf of School District			
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	TOTAL	STATE SOURCES			
4200Unrestricted - State Agency4300Restricted - Direct4500Restricted - State Agency4800Revenue in Lieu of Taxes4900Revenue for-on behalf of School District					
4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District					
4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District		Unrestricted - State Agency			
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	4300	Restricted - Direct			
4900 Revenue for-on behalf of School District	4500	Restricted - State Agency			
4900 Revenue for-on behalf of School District	4800	Revenue in Lieu of Taxes			
TOTAL FEDERAL SOURCES					
	TOTAL	FEDERAL SOURCES			

Lyon County School District Building and Sites Fund

		(3)	(4)	(5)					
		BUDGET YEAR ENDING 06/30/20							
	OTHER RESOURCES AND	5/28/2019		12/17/2019					
	FUND BALANCE	FINAL		AMENDED					
		APPROVED	Revision	APPROVED					
5000	OTHER FINANCING SOURCES								
5100	Issuance of Bonds								
5110) Bond Principal								
5120	Premium/Discount of Bond Sale								
5200	Transfers from Other Funds								
5300	Gain/Loss on Disposal of Assets								
5400	Loan Proceeds (> 12 months)								
5500	Capital lease Proceeds								
5600	Other Long-Term Debt Proceeds								
ΤΟΤΑΙ	OTHER FINANCING SOURCES								
8000	OPENING FUND BALANCE								
Res	erved Opening Balance (NPM)								
Ope	ning Balance (Other)	173,495		173,495					
ΤΟΤΑΙ	OPENING FUND BALANCE	173,495 17							
Prior	Period Adjustments								
Resi	dual Equity Transfers								
ΤΟΤΑΙ	L ALL RESOURCES	183,095	-	183,095					

Lyon County School District Buildings and Sites Fund

> Page 85 Budget Fiscal Year 2019-2020 Schedule BB-6

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20						
	5/28/2019		12/17/2019				
PROGRAM FUNCTION OBJECT	FINAL		AMENDED				
	APPROVED	Revision	APPROVED				
2600 Operating/Maintenance Plant Service							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies	150,000		150,000				
700 Property							
800/900 Miscellaneous & Other							
2600 SUBTOTAL	150,000	-	150,000				
2700 Student Transportation							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
2700 SUBTOTAL							
2900 Other Support (All Objects)							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
2900 SUBTOTAL							
TOTAL SUPPORT SERVICES	150,000	-	150,000				
NONINSTRUCTIONAL SERVICES							
3100 Food Services Operations							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
3100 SUBTOTAL							
4100 Land Acquisition							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
4100 SUBTOTAL							

Lyon County School District Building and Sites Fund

	(3)		(5)			
	BUDGET YEAR ENDING 06/30/20 5/28/2019 12/17					
PROGRAM FUNCTION OBJECT	FINAL		AMENDED			
	APPROVED	Revision	APPROVED			
4900 Other (All Objects)	AFFROVED	Revision	AFFROVED			
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4900 SUBTOTAL						
4000 TOTAL FACILITIES ACQUISITION AND						
CONSTRUCTION						
6200 Other Fund Transfers						
910 Interfund Transfer						
000 TOTAL UNDISTRIBUTED						
EXPENDITURES	150,000	-	150,000			
TOTAL ALL EXPENDITURES	150,000	-	150,000			
6300 Contingency (not to exceed 3% of						
Total Expenditures)						
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	33,095		33,095			
TOTAL ENDING FUND BALANCE	33,095		33,095			
TOTAL APPLICATIONS	183,095	-	183,095			

Lyon County School District Building and Sites Fund

> Page 87 Budget Fiscal Year 2019-2020 Schedule BB-14A

		(3) (4) (5) BUDGET YEAR ENDING 06/30/20					
		5/28/2019					
				12/17/2019			
	REVENUE	FINAL	.	AMENDED			
		APPROVED	Revision	APPROVED			
1000	LOCAL SOURCES	-					
1100	Tax Revenue						
1110	Property Taxes						
1111	Net Proceeds of Mines						
1112	Net Proceeds of Mines - Prior Year						
1120	School Support Taxes						
1150	Residential Construction Tax	427,000		427,000			
1190	Other Taxes						
1191	Franchise Taxes						
1192	Governmental Services Tax						
1200	Local Gov Units - Not School Districts						
1300	Tuition						
1400	Transportation Fees						
1500	Earnings on Investments						
1600	Food Service Revenue						
1611	Daily Sales - School Lunch						
1612	Daily Sales - School Breakfast						
1613	Daily Sales - Special Milk						
1614	Daily Sales - After-School Program						
1700	District Activities Revenue						
1800	Community Service Activities						
1900	Other Revenues						
1910	Rentals						
	Donations						
1950/60	Services Provided other Governments						
1990	Miscellaneous						
TOTAL	LOCAL SOURCES	427,000	-	427,000			
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund						
3115	Special Education - DSA Funding						
3200	Restricted Funding/Grants-in-Aid Rev						
3210	Special Transportation						
	Adult High School Diploma						
3230	Class Size Reduction						
3800	In Lieu of Taxes						
3900	For/on behalf of School District						
TOTAL	STATE SOURCES						
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't						
4200	Unrestricted - State Agency						
4300	Restricted - Direct						
4500	Restricted - State Agency						
4800	Revenue in Lieu of Taxes						
4900	Revenue for-on behalf of School District						
TOTAL	FEDERAL SOURCES						

		(3)	(4)	(5)					
		BUDGET YEAR ENDING 06/30/20							
	OTHER RESOURCES AND	5/28/2019		12/17/2019					
	FUND BALANCE	FINAL		AMENDED					
		APPROVED	Revision	APPROVED					
5000	OTHER FINANCING SOURCES								
5100	Issuance of Bonds								
5110) Bond Principal								
5120) Premium/Discount of Bond Sale								
5200	Transfers from Other Funds								
5300	Gain/Loss on Disposal of Assets								
5400	Loan Proceeds (> 12 months)								
5500	Capital lease Proceeds								
5600	Other Long-Term Debt Proceeds								
ΤΟΤΑΙ	OTHER FINANCING SOURCES								
8000	OPENING FUND BALANCE								
Res	erved Opening Balance (NPM)								
Ope	ning Balance (Other)	1,151,649	50,609	1,202,258					
ΤΟΤΑΙ	OPENING FUND BALANCE	1,151,649 50,609 1,20							
Prior	Period Adjustments								
Resi	dual Equity Transfers								
ΤΟΤΑΙ	L ALL RESOURCES	1,578,649	50,609	1,629,258					

> Page 89 Budget Fiscal Year 2019-2020 Schedule BB-6

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20						
	5/28/2019		12/17/2019				
PROGRAM FUNCTION OBJECT	FINAL		AMENDED				
	APPROVED	Revision	APPROVED				
2600 Operating/Maintenance Plant Service							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property	40,000		40,000				
800/900 Miscellaneous & Other		-					
2600 SUBTOTAL	40,000		40,000				
2700 Student Transportation							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
2700 SUBTOTAL	-		-				
2900 Other Support (All Objects)							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
2900 SUBTOTAL							
TOTAL SUPPORT SERVICES	40,000		40,000				
NONINSTRUCTIONAL SERVICES							
3100 Food Services Operations							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services	┦ ┦						
600 Supplies	┨────┤						
700 Property							
800/900 Miscellaneous & Other							
3100 SUBTOTAL							
4100 Land Acquisition							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services	ļ						
600 Supplies							
700 Property	ļ						
800/900 Miscellaneous & Other	ļ						
4100 SUBTOTAL							

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20						
	5/28/2019						
PROGRAM FUNCTION OBJECT	FINAL		12/17/2019 AMENDED				
FROGRAM FUNCTION OBJECT							
	APPROVED	Revision	APPROVED				
4200 Land Improvement							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
4200 SUBTOTAL			-				
4300 Architecture/Engineering							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services		-					
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
4300 SUBTOTAL	-	-	-				
4500 Building Acquisition/Construction							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services	735,000		735,000				
600 Supplies	225,000		225,000				
700 Property		-					
800/900 Miscellaneous & Other		-					
4500 SUBTOTAL	960,000	-	960,000				
4600 Site Improvement							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services	250,000		250,000				
600 Supplies		-					
700 Property							
800/900 Miscellaneous & Other							
4600 SUBTOTAL	250,000	-	250,000				
4700 Building Improvement							
100 Salaries							
200 Benefits							
300/400/500 Purchased Services		-	-				
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
4700 SUBTOTAL	-	-	-				

	(3) BLIDGE	(4) ET YEAR ENDING ((5)		
	5/28/2019		12/17/2019		
PROGRAM FUNCTION OBJECT	FINAL		AMENDED		
	APPROVED	Revision	APPROVED		
4900 Other (All Objects)	AFFROVED	Revision	AFFROVED		
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-		-		
4000 TOTAL FACILITIES ACQUISITION AND					
CONSTRUCTION	1,210,000	-	1,210,000		
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED					
EXPENDITURES	40,000		40,000		
TOTAL ALL EXPENDITURES	1,250,000	-	1,250,000		
6300 Contingency (not to exceed 3% of					
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	328,649	50,609	379,258		
TOTAL ENDING FUND BALANCE	328,649	50,609	379,258		
TOTAL APPLICATIONS	1,578,649	50,609	1,629,258		

> Page 92 Budget Fiscal Year 2019-2020 Schedule BB-14A

	(3) BUDGET	(5)			
	5/28/2019		12/17/2019		
AVAILABLE RESOURCES	FINAL		AMENDED		
	APPROVED	Revision	APPROVED		
5000 COMBINED BONDS					
1110 Property Taxes	8,280,475		8,280,475		
1190 Other Resources:			· · ·		
4500 Federal Grant Restricted					
5120 Prem/Disc on Bond Sale					
1500 Earnings on Investments	10,000		10,000		
Subtotal	8,290,475		8,290,475		
Opening Fund Balance	5,165,114		5,165,114		
Subtotal - Combined Bonds	13,455,589	-	13,455,589		
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:					
Opening Fund Balance					
Subtotal - Loans					
TOTAL AVAILABLE FINANCING					
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal	5,401,000		5,401,000		
832 Interest	1,799,402		1,799,402		
300/400/500 Purchased Services					
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	7,200,402	-	7,200,402		
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF					
Ending Fund Balance	6,255,187	-	6,255,187		

Lyon County School District Debt Service Fund ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

- * Type
 1 General Obligation Bonds
 2 G. O. Revenue Supported Bonds
 3 G. O. Special Assessment Bonds
 4 Revenue Bonds
 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
 7 Capital Leases
 8 Special Assessment Bonds
 9 Mortgages
 10 Other (Specify Type)
 11 Propsed (Specify Type)

1	1	-	Proposed	(Specify	Type)	

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)		(10)		(11)
		. ,			.,				REQUIREMEN	REQUIREMENTS FOR FISCAL			(9)+(10)
								EGINNING	YEAR END	INC	6 06/30/20		
			ORIGINAL	100115	FINAL	NITEDEOT		TSTANDING			DDINIOIDAI		
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	AMOUNT OF ISSUE	ISSUE DATE	PAYMENT DATE	INTEREST RATE		BALANCE 7/1/2019	INTEREST PAYABLE		PRINCIPAL PAYABLE		TOTAL
			1330L	DATE	DATE	NATE		1/1/2019	TATABLE	-	TATABLE		TOTAL
FUND:													
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	¢	2,865,000	\$ 107,724	\$	915,000	¢	1,022,724
		17	13,000,000	03/20/03	00/01/22	0.1070	Ψ	2,000,000	φ 107,724	Ψ	313,000	Ψ	1,022,724
2010 Improvement & Refunding	1	20	5,050,000	08/10/10	06/01/30	4.00%	\$	1,260,000	\$ 51,766	\$	160,000	\$	211,766
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$	3,310,000	\$ 124,456	\$	420,000	\$	544,456
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.25%	\$	5,380,000	\$ 149,550	\$	940,000	\$	1,089,550
2012/Chiprovonione & Roranaing		20	1,000,000	04/11/12	00/01/02	2.2070	Ψ	0,000,000	φ 140,000	Ψ	010,000	Ψ	1,000,000
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$	5,535,000	\$ 122,050	\$	1,460,000	\$	1,582,050
					/ /		_		•				
2013B Refunding Bonds	1	15	21,705,000	10/15/13	06/01/29	3.54%	\$	-	\$-	\$	-	\$	-
2017B Refunding Bonds	1	12	11,451,000	04/03/17	04/01/28	2.69%	\$	7,030,000	\$ 189,108	\$	276,000	\$	465,108
y								,,		Ľ			
2015 Improvement Bonds	1	8	1,600,000	12/10/15	06/01/23	1.75%	\$	1,135,000	\$ 24,248	\$	255,000.0	\$	279,248
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$	6,300,000	\$ 178,200)\$	\$ 100,000	\$	278,200
		0	2, 190,000	11.20/10	2 2 1/00	2.2070	Ť	2,220,000	+ 110,200	Ť	+ 100,000	Ŧ	
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$	17,900,000	\$ 852,300)\$	\$ 875,000	\$	1,727,300
										+		\vdash	
TOTAL ALL DEBT SERVICE			99,826,000				\$	50,715,000	\$ 1,799,402	\$	5,401,000	\$	7,200,402

SCHEDULE C-1 INDEBTEDNESS

School District Lyon County

> Page 94 Budget Fiscal Year 2019-2020 SCHEDULE C-1

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20						
	5/28/2019		12/17/2019				
PROPRIETARY FUND	FINAL		AMENDED				
	APPROVED	Revision	APPROVED				
Operating Revenue							
Local Sources							
1600 Food Service Revenues							
1970 Interfund Charges	580,000		580,000				
(A) Total Operating Revenue	580,000		580,000				
Operating Expense (Object Codes)							
100 Salaries							
200 Benefits	580,000		580,000				
300-500 Purchased Services	135,000		135,000				
600 Supplies							
790 Depreciation - Amortization							
900 Other	50,000		50,000				
(B) Total Operating Expenses	765,000		765,000				
Operating Income (Loss)	(185,000)		(185,000)				
Nonoperating Revenue							
1510 Interest earned	10,000		10,000				
Subsidies							
3000 Revenue from State Sources							
4000 Federal Sources							
(C) Total Nonoperating Revenue	10,000		10,000				
Nonoperating Expense							
832 Interest Expense							
Other Expense							
(D) Total Nonoperating Expense							
Operating Transfers							
5200 From Other Funds							
910 To Other Funds							
(E) Net Operating Transfers							
(F) Net Income	(175,000)		(175,000)				
Retained Earnings							
Beginning July 1	1,133,942		1,133,942				
Ending June 30	958,942		958,942				

Lyon County School District Workers Compensation Fund

	(3) BUDGET	(4) F YEAR ENDING	(5) 06/30/20
	5/28/2019	-	12/17/2019
PROPRIETARY FUND	FINAL		AMENDED
	APPROVED	Revision	APPROVED
A. CASH FLOWS FROM OPERATING	ATTROVED	Revision	ATTROVED
ACTIVIES:			
Charges for Services	600,000	-	600,000
Cash received from other funds			
Claims	(500,000)		(500,000)
Insurance Premiums	(65,000)		(65,000)
Administrative Expenses	(20,000)		(20,000)
Fees and Assessments	(60,000)		(60,000)
- Net each provided by (ar yead for)			
a. Net cash provided by (or used for) operating activities	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL	(45,000)		(45,000)
FINANCING ACTIVITIES			
b. Net cash provided by (or used for)			
noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND			
RELATED FINANCING ACTIVITIES			
Transfers from other funds			
c. Net cash provided by (or used for)			
capital and related financing activities			
D. CASH FLOWS FROM INVESTING			
ACTIVITIES			
Earnings on Investments	10,000		10,000
d. Net cash provided by (or used for)	+ +		
investing activities	10,000		10,000
	.0,000		
NET INCREASE (DECREASE) in cash and cash	(05.000)		(05.000)
equivalents (a+b+c+d)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT			
JULY 1, 20XX	2,505,824		2,505,824
CASH AND CASH EQUIVALENTS AT			
JUNE 30, 20XX	2,470,824		2,470,824

Workers Compensation Fund

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20			
	5/28/2019		12/17/2019	
PROPRIETARY FUND	FINAL		AMENDED	
	APPROVED	Revision	APPROVED	
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
1970 Interfund Charges	155,000		155,000	
(A) Total Operating Revenue	155,000		155,000	
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits	20,000		20,000	
300-500 Purchased Services				
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	20,000		20,000	
Operating Income (Loss)	135,000		135,000	
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue				
Nonoperating Expense	_			
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) Net Income	135,000		135,000	
Retained Earnings				
Beginning July 1	854,890		854,890	
Ending June 30	989,890		989,890	

Unemployment Compensation Fund

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20			
	5/28/2019		12/17/2019	
PROPRIETARY FUND	FINAL		AMENDED	
	APPROVED	Revision	APPROVED	
A. CASH FLOWS FROM OPERATING				
ACTIVIES:	155.000		455.000	
Charges for Services Payment of benefits	155,000 (35,000)	-	155,000 (35,000)	
	(00,000)		(33,000)	
a. Net cash provided by (or used for) operating activities	120,000		120,000	
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES				
b. Net cash provided by (or used for)				
noncapital financing activities CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES				
 Net cash provided by (or used for) investing activities 				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	120,000	-	120,000	
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	833,146		833,146	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	953,146		953,146	

Unemployment Compensation Fund

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20			
	5/28/2019		12/17/2019	
PROPRIETARY FUND	FINAL		AMENDED	
	APPROVED	Revision	APPROVED	
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
1970 Interfund Charge				
(A) Total Operating Revenue				
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services				
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	-		-	
Operating Income (Loss)	-		-	
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-		-	
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers				
5200 From Other Funds				
910 To Other Funds	<u> </u>			
(E) Net Operating Transfers	-		-	
(F) Net Income	-		-	
Retained Earnings				
Beginning July 1	75,933		75,933	
Ending June 30	75,933		75,933	

Lyon County School District Group Insurance

	(3) (4) (5) BUDGET YEAR ENDING 06/30/20			
	5/28/2019		12/17/2019	
PROPRIETARY FUND	FINAL		AMENDED	
	APPROVED	Revision	APPROVED	
A. CASH FLOWS FROM OPERATING				
ACTIVIES:	70.000		70.000	
Charges for Services Payments for services and supplies	70,000		70,000	
a. Net cash provided by (or used for) operating activities B CASH FLOWS FROM NONCAPITAL	70,000		70,000	
FINANCING ACTIVITIES				
Transfers to other funds	(35,000)		(35,000)	
b. Net cash provided by (or used for)				
noncapital financing activities	(35,000)		(35,000)	
RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES Interest Earned				
 d. Net cash provided by (or used for) investing activities 				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	35,000	<u> </u>	35,000	
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	96,392		96,392	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	131,392		131,392	

Group Insurance

	TRANSFERS IN			TRANSFERS OUT		
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				Special Education	16	9,100,000
SUBTOTAL			-			9,100,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	9,100,000			
SUBTOTAL			9,100,000			-
TOTAL TRANSFERS			9,100,000			9,100,000

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Local Government:	Lyon County School District	
Contact:	Shawn Heusser	
E-mail Address:	sheusser@lyoncsd.org	
Daytime Telephone:	(775) 463-6800 x10189	Total Number of Existing Contracts: 1

_						
Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Rife Silva & Co., LLC	3/31/2019	12/31/2019	\$ 62,300		Annual Financial Audit (year-ending 06/30/2019)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
	Total Proposed Expenditures			62,300		

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Local Government: Lyon County School District		
Contact:	Shawn Heusser	
E-mail Address:	sheusser@lyoncsd.org	
Daytime Telephone:	(775) 463-6800 X1089	

Number of Equivalent hourly wage of FTEs by FTEs mployed by Effective Termination Position Duration Proposed Proposed Position Position Expenditure FY 2017-18 Expenditure FY 2018-19 Date of Date of (Months/ Class or Class or Class or Contract Contract Years) Grade Grade Grade Reason or need for contract: Line Vendor 1 None 2 3 4 5 6 7 8 Total

Total Number of Privatization Contracts:

Attach additional sheets if necessary.

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