



25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

SUPERINTENDENT
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December 17, 2019

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Budget for the fiscal year ending June 30, 2020.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$18,865,703.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fourteen governmental fund types with estimated expenditures of \$ 111,079,014 and three proprietary funds with estimated expenses of \$ 785,000.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Spencer Winward, Finance Manager/
Comptroller, certify that all applicable
funds and financial operations of this
Local Government are listed herein

Signed _____

Dated: _____

SCHEDULED PUBLIC HEARING:

Date and Time 12-17-2019 6:30 p.m.

Publication Date N/A

Place: Sutro Elementary School
190 Dayton Village Parkway, Dayton, NV

BOARD OF TRUSTEES

President Neal McIntyre • Clerk Holly Villines • Member Kimber LA Crabtree
Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member John Stevens

**Lyon County School District
Amended Budget
For Fiscal Year Ending June 30, 2020**

INDEX

Description	Form	Schedule	Page
Transmittal Letter	1		1
Index			2
Enrollment Information and Basic Support	2	B-1 (Alt.)	3
Budgeted Resources - All Funds	3	AA (V2)	4
Ad Valorem Tax Calculations		Attachment	5
Expenditure Summary	4	AA-1 (V2)	6
General Fund	5-14A	BB & BB-2	7
Special Revenue Funds:			
Special Education Fund	5-7; 12-13; 14A	BB & BB-2	17
Medicaid Fund	5-6; 12; 14A	BB & BB-2	23
Federal Grants Fund	5-9; 12-14A	BB & BB-2	27
Insurance Loss Fund	6; 12-14A	BB & BB-2	36
Federal School Lunch Fund	5-6; 12-14A	BB & BB-2	40
Adult Diploma Fund	5-6; 10; 12; 14A	BB & BB-2	46
Class Size Reduction Fund	5-7; 14A	BB & BB-2	51
Private Grants Fund	5-8; 12-14A	BB & BB-2	55
State Grants Fund	5-9; 12-14A	BB & BB-2	63
Capital Projects Funds:			
Bond Projects Fund	5-6; 12-14A	BB & BB-2	72
Capital Projects Fund	5-6; 12-14A	BB & BB-2	78
Building and Sites Fund	5-6; 13; 14A	BB & BB-2	84
Residential Construction Tax Fund	5-6; 13-14A	BB & BB-2	88
Debt Service Fund	16	CC	93
Indebtedness	17	C-1	94
Internal Service Funds:			
Workers Compensation Fund	18 - 19	J-1 & J-2	95
Unemployment Compensation Fund	18 - 19	J-1 & J-2	97
Group Insurance Fund	18 - 19	J-1 & J-2	99
Interfund Transfer Schedule	22	T	101
Lobbying Expense Estimate	30		N/A
Schedule of Existing Contracts	31		102
Schedule of Privatization Contracts	32		103

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/18	ACTUAL YEAR ENDING 06/30/19	ESTIMATED YEAR ENDING 06/30/2020
FTE Total Employees	989	1,003	1,025
FTE Classroom teachers	502	511	527

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 06/30/18	ACTUAL ADE* YEAR ENDING 06/30/19	ESTIMATED ADE* YEAR ENDING 06/30/20
1 Pre-kindergarten (NRS 388.490)	75.00 x .6 = 45.00	75.00 x .6 = 54.00	89 x .6 = 53.40
2 Kindergarten	604.00	675.00	583.00
3 Elementary	4,048.00	4,095.00	4,064.00
4 Secondary	3,782.00	3,920.00	4,092.00
5 Ungraded			
6. Subtotal	8,515.00	8,744.00	8,792.40
7. Deduct students transported into Nevada from out-of-state	-	-	-
8. Add students transported to another state			-
9. Total WEIGHTED enrollment	8,515.00	8,744.00	8,792.40

10. Basic support per student amount for your district, Year Year Ending 06/30/20	7,724
11. Total basic support for enrollees (Line 9 times Line 10)	67,912,498
12. Estimated number of special education program units Amount per Unit: X _____ =	3,873,831
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)	71,786,329

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	11,871,124
14.1 Charter School Outside Revenues	240,999
15. 25 cent Property Tax	3,528,409
16. STATE SHARE (Line 8 - Line 9 - Line 10)	56,145,796

REVENUE TO: Special Education Special Revenue Fund	\$ 3,873,831
General Fund	\$ 52,271,965

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	192,325
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe): Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20. Total projected DSA revenue for Year Year Ending 06/30/20 (Lines 16, 17, 18, 19)	56,338,121

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ 2,057,984,244 (B2) Tax from Net Proceeds Unavailable for Appropriation 2018/2019 (CY 18) 84,804

(B1) Net Proceeds of Mines \$ 6,026,479

(C) TOTAL ASSESSED VALUE \$ 2,064,010,723 (This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/19.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		14,287,918	10,585,228	0.75%		24,873,146
3000 State		52,271,965				52,271,965
4000 Federal		487,000				487,000
Opening Balance	7,500,000					7,500,000
Other Sources						-
General Subtotal	7,500,000	67,046,883	10,585,228	0.75%	-	85,132,111
DEBT SERVICE	5,165,114	10,000	8,280,475	0.5867%		13,455,589
SUBTOTAL	12,665,114	67,056,883	18,865,703	1.3367%	-	98,587,700
OTHER FUNDS:						
Special Education	22,628	3,873,831			9,100,000	12,996,459
Medicaid	60,000	500,000				560,000
Federal Grants	-	4,440,301				4,440,301
Insurance Loss Fund	104,135					104,135
Federal School Lunch	757,192	3,511,250			-	4,268,442
Adult Diploma	864	192,325				193,189
Class Size Reduction	-	1,800,000				1,800,000
Private Donations & Grants	-					-
State Grants	-	4,158,316				4,158,316
Bond Projects	942,973	18,000,000				18,942,973
Capital Projects	2,346,493	798,000				3,144,493
Building & Sites	173,495	9,600				183,095
Residential Construction Tax	1,202,258	427,000				1,629,258
Proprietary:						
Workers Comp Insurance	1,133,942	590,000				1,723,942
Unemployment Insurance	854,890	155,000				1,009,890
Group Insurance	75,933	-				75,933
SUBTOTAL OTHER FUNDS	7,674,803	38,455,623	-		9,100,000	55,230,426
TOTAL ALL FUNDS	20,339,917	105,512,506	18,865,703		9,100,000	153,818,126
Less: Interfund Transfers					(9,100,000)	(9,100,000)
NET ALL FUNDS	20,339,917	105,512,506	18,865,703		-	144,718,126

Lyon County School District

All Funds - Budgeted Resources

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	2,057,984,244	0.75%	15,434,882	4,849,654	10,585,228
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					10,585,228
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	2,057,984,244	0.5867%	12,074,194	3,793,719	8,280,475
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					8,280,475
C. TOTAL OPERATING AND DEBT					18,865,703

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	21,493,810	9,004,099	2,532,589				33,030,498
200 Special	199,942	79,812	-				279,754
300 Vocational & Technical	1,113,883	457,888	123,119				1,694,891
400 Other PK-12	1,308,821	533,471	50,944				1,893,236
500 Nonpublic School							-
600 Adult Education	23,581	5,274	25,210				54,064
800 Community Services							-
900 Co-curricular & Extra Curricular	1,016,609	82,427	804,922				1,903,957
000 Undistributed Expenditures							-
2000 Support Services	16,762,846	6,532,227	9,944,559				33,239,632
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				9,100,000			9,100,000
6300 Contingency					500,000		500,000
8000 Ending Balance						3,436,078	3,436,078
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	41,919,491	16,695,199	13,481,343	9,100,000	500,000	3,436,078	85,132,111
DEBT SERVICE			7,200,402			6,255,187	13,455,589
SUBTOTAL APPROPRIATION FUNDS	41,919,491	16,695,199	20,681,745	9,100,000	500,000	9,691,265	98,587,700
OTHER FUNDS: (List)							
Special Education	8,730,872	3,578,765	634,745		-	52,077	12,996,458
Medicaid	220,966	106,887	217,775	-		14,372	560,000
Federal Grants	1,893,617	678,885	1,867,799			-	4,440,301
Insurance Loss Fund			-			104,135	104,135
Federal School Lunch	1,500,140	450,922	2,155,968			161,412	4,268,442
Adult Diploma	145,000	47,325	-			864	193,189
Class Size Reduction	1,250,000	550,000				-	1,800,000
Private Donations & Grants							-
State Grants	1,801,086	753,006	1,604,224				4,158,316
Bond Projects			8,320,000			10,622,973	18,942,973
Capital Projects			1,075,000		-	2,069,493	3,144,493
Building & Sites			150,000		-	33,095	183,095
Residential Construction Tax			1,250,000			379,258	1,629,258
Proprietary:							
Workers Comp Insurance		580,000	185,000			958,942	1,723,942
Unemployment Insurance		20,000				989,890	1,009,890
Group Insurance						75,933	75,933
SUBTOTAL OTHER FUNDS	15,541,680	6,765,790	17,460,510	-	-	15,462,444	55,230,425
TOTAL ALL FUNDS	57,461,171	23,460,989	38,142,256	9,100,000	500,000	25,153,709	153,818,126
Less: Interfund Transfers				(9,100,000)			(9,100,000)
NET ALL FUNDS	57,461,171	23,460,989	38,142,256	-	500,000	25,153,709	144,718,126

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes	10,585,228		10,585,228
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes	11,871,124		11,871,124
1150 Residential Construction Tax			
1190 Other Taxes	20,000		20,000
1191 Franchise Taxes	150,000		150,000
1192 Governmental Services Tax	2,201,794		2,201,794
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	15,000		15,000
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue	4,000		4,000
1800 Community Service Activities			
1900 Other Revenues	20,000		20,000
1910 Rentals	6,000		6,000
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	24,873,146	-	24,873,146
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund	51,910,294	361,672	52,271,965
3115 Special Education - DSA Funding		-	
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	-
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	51,910,294	361,672	52,271,965
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4700 Forest Reserve	25,000		25,000
4703 E-Rate	462,000		462,000
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	487,000		487,000

Lyon County School District
General Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	3,066,390	4,433,610	7,500,000
TOTAL OPENING FUND BALANCE	3,066,390	4,433,610	7,500,000
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	80,336,830	4,795,282	85,132,111

Lyon County School District
 General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	20,918,550	575,260	21,493,810
200 Benefits	8,763,113	240,986	9,004,099
300/400/500 Purchased Services	239,118	9,565	248,682
600 Supplies	2,188,994	87,560	2,276,554
700 Property		-	-
800/900 Miscellaneous & Other	7,070	283	7,353
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	32,116,845	913,653	33,030,498
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries	194,591	5,351	199,942
200 Benefits	77,676	2,136	79,812
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED	272,267	7,487	279,754
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	1,084,071	29,812	1,113,883
200 Benefits	445,633	12,255	457,888
300/400/500 Purchased Services	37,370	1,495	38,865
600 Supplies	79,790	3,192	82,982
700 Property		-	-
800/900 Miscellaneous & Other	1,224	49	1,273
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	1,648,089	46,802	1,694,891

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	1,255,049	34,514	1,289,563
200 Benefits	518,383	14,256	532,638
300/400/500 Purchased Services	31,310	1,252	32,562
600 Supplies	17,675	707	18,382
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,822,416	50,729	1,873,145
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	18,742.50	515	19,258
200 Benefits	810.94	22	833
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL	19,553	538	20,091

Lyon County School District
 General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	22,950	631	23,581
200 Benefits	5,133	141	5,274
300/400/500 Purchased Services	12,120	485	12,605
600 Supplies	12,120	485	12,605
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	52,323	1,742	54,064
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

Lyon County School District
 General Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	300,900	8,275	309,175
200 Benefits	11,445	315	11,760
300/400/500 Purchased Services	12,221	489	12,710
600 Supplies	6,060	242	6,302
700 Property		-	-
800/900 Miscellaneous & Other	4,040	162	4,202
2700 Student Transportation		-	-
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other	57,834	2,313	60,147
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	392,500	11,796	404,296
920 ATHLETICS			
1000 Instruction			
100 Salaries	688,500	18,934	707,434
200 Benefits	68,776	1,891	70,667
300/400/500 Purchased Services	176,750	7,070	183,820
600 Supplies	119,180	4,767	123,947
700 Property		-	-
800/900 Miscellaneous & Other	13,130	525	13,655
2700 Student Transportation		-	-
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other	384,748	15,390	400,138
2900 Other Direct Support		-	-
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	1,451,084	48,577	1,499,661

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	2,097,346	57,677	2,155,023
200 Benefits	827,046	22,744	849,790
300/400/500 Purchased Services	128,270	5,131	133,401
600 Supplies	17,246	690	17,936
700 Property		-	-
800/900 Miscellaneous & Other	455	18	473
2100 SUBTOTAL	3,070,363	86,260	3,156,622
2200 Instruction Staff Support			
100 Salaries	1,117,904	30,742	1,148,646
200 Benefits	386,618	10,632	397,250
300/400/500 Purchased Services	134,406	5,376	139,782
600 Supplies	399,708	15,988	415,696
700 Property		-	-
800/900 Miscellaneous & Other	3,535	141	3,676
2200 SUBTOTAL	2,042,170	62,880	2,105,050
2300 General Administration			
100 Salaries	762,698	20,974	783,672
200 Benefits	613,676	16,876	630,552
300/400/500 Purchased Services	319,897	12,796	332,693
600 Supplies	27,211	1,088	28,300
700 Property		-	-
800/900 Miscellaneous & Other	31,567	150,000	181,567
2300 SUBTOTAL	1,755,049	201,735	1,956,784
2400 School Administration			
100 Salaries	5,116,741	140,710	5,257,452
200 Benefits	1,916,607	52,707	1,969,314
300/400/500 Purchased Services	194,922	7,797	202,719
600 Supplies	189,608	7,584	197,193
700 Property	55,550	2,222	57,772
800/900 Miscellaneous & Other	11,110	444	11,554
2400 SUBTOTAL	7,484,538	211,465	7,696,003
2500 Central Services			
100 Salaries	1,803,682	49,601	1,853,284
200 Benefits	595,492	16,376	611,868
300/400/500 Purchased Services	752,450	300,980	1,053,430
600 Supplies	980,639	245,160	1,225,799
700 Property	361,075	90,269	451,344
800/900 Miscellaneous & Other	23,230	5,808	29,038
2500 SUBTOTAL	4,516,569	708,193	5,224,762

Lyon County School District
 General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries	3,340,640	91,868	3,432,507
200 Benefits	1,209,671	33,266	1,242,937
300/400/500 Purchased Services	1,359,426	54,377	1,413,803
600 Supplies	2,146,654	85,866	2,232,520
700 Property	25,250	1,010	26,260
800/900 Miscellaneous & Other	10,100	404	10,504
2600 SUBTOTAL	8,091,740	266,791	8,358,531
2700 Student Transportation			
100 Salaries	2,075,194	57,068	2,132,262
200 Benefits	808,290	22,228	830,518
300/400/500 Purchased Services	304,212	12,168	316,380
600 Supplies	555,500	22,220	577,720
700 Property		1,325,000	1,325,000
800/900 Miscellaneous & Other	(440,000)	-	(440,000)
2700 SUBTOTAL	3,303,196	1,438,684	4,741,880
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	30,263,624	2,976,008	33,239,632
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	8,700,000	400,000	9,100,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	30,263,624	2,976,008	33,239,632
TOTAL ALL EXPENDITURES	76,738,701	4,457,332	81,196,033
6300 Contingency (not to exceed 3% of Total Expenditures)	500,000		500,000
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,098,129	337,950	3,436,078
TOTAL ENDING FUND BALANCE	3,098,129	337,950	3,436,078
TOTAL APPLICATIONS	80,336,830	4,795,282	85,132,111

Lyon County School District
General Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding	3,873,831		3,873,831
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	3,873,831	-	3,873,831
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
Special Education Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	8,700,000	400,000	9,100,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	8,700,000	400,000	9,100,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	22,628		22,628
TOTAL OPENING FUND BALANCE	22,628	-	22,628
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	12,596,459	400,000	12,996,459

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS			
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	6,247,153	187,415	6,434,568
200 Benefits	2,590,876	77,726	2,668,602
300/400/500 Purchased Services	93,840	3,754	97,594
600 Supplies	27,540	1,102	28,642
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	8,959,409	269,996	9,229,405

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	1,642,368	49,271	1,691,639
200 Benefits	642,142	19,264	661,407
300/400/500 Purchased Services	447,897	17,916	465,813
600 Supplies	1,020	41	1,061
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	2,733,428	86,492	2,819,920
2200 Instruction Staff Support			
100 Salaries	5,100	153	5,253
200 Benefits	1,027	31	1,057
300/400/500 Purchased Services	510	20	530
600 Supplies	765	31	796
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	7,402	235	7,636
2300 General Administration			
100 Salaries	170,893	5,127	176,020
200 Benefits	60,847	1,825	62,672
300/400/500 Purchased Services	13,260	530	13,790
600 Supplies	10,200	408	10,608
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	255,200	7,891	263,090
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
	-	-	-

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries	411,060	12,332	423,392
200 Benefits	179,638	5,389	185,027
300/400/500 Purchased Services	15,300	612	15,912
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	605,998	18,333	624,330
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	3,602,027	112,950	3,714,977
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Special Education Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,602,027	112,950	3,714,977
TOTAL ALL EXPENDITURES	12,561,436	382,946	12,944,382
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	35,023	17,054	52,077
TOTAL ENDING FUND BALANCE	35,023	17,054	52,077
TOTAL APPLICATIONS	12,596,459	400,000	12,996,459

Lyon County School District
Special Education Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4710 Medicaid Payments	500,000		500,000
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	500,000	-	500,000

Lyon County School District
Medicaid Fund

PROGRAM FUNCTION OBJECT	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019		12/17/2019
	FINAL APPROVED	Revision	AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	169,650	5,090	174,740
200 Benefits	83,244	2,497	85,741
300/400/500 Purchased Services	152,250	7,613	159,863
600 Supplies	17,640	882	18,522
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	422,784	16,081	438,865
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries	44,880	1,346	46,226
200 Benefits	20,530	616	21,146
300/400/500 Purchased Services	36,000	1,800	37,800
600 Supplies	1,515	76	1,591
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	102,925	3,838	106,763
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District
Medicaid Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	37,039	22,961	60,000
TOTAL OPENING FUND BALANCE	37,039	22,961	60,000
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	537,039	22,961	560,000

Lyon County School District
 Medicaid Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	525,709	19,919	545,628
TOTAL ALL EXPENDITURES	525,709	19,919	545,628
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	11,330	3,042	14,372
TOTAL ENDING FUND BALANCE	11,330	3,042	14,372
TOTAL APPLICATIONS	537,039	22,961	560,000

Lyon County School District
Medicaid Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency		4,440,301	4,440,301
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	4,440,301	4,440,301

Lyon County School District
Federal Grants

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	4,440,301	4,440,301

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		234,482	234,482
200 Benefits		92,776	92,776
300/400/500 Purchased Services		5,348	5,348
600 Supplies		136,253	136,253
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	-	468,859	468,859
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		733,428	733,428
200 Benefits		280,988	280,988
300/400/500 Purchased Services		131,620	131,620
600 Supplies		20,000	20,000
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	1,166,036	1,166,036

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		52	52
200 Benefits		1	1
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	53	53
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL	-	-	-

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		584,152	584,152
200 Benefits		220,721	220,721
300/400/500 Purchased Services		141,191	141,191
600 Supplies		438,432	438,432
700 Property		-	
800/900 Miscellaneous & Other		12,524	12,524
2100 SUBTOTAL	-	1,397,020	1,397,020
2200 Instruction Staff Support			
100 Salaries		192,322	192,322
200 Benefits		39,313	39,313
300/400/500 Purchased Services		606,994	606,994
600 Supplies		196,885	196,885
700 Property			
800/900 Miscellaneous & Other		600	600
2200 SUBTOTAL	-	1,036,114	1,036,114
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries		30,000	30,000
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	30,000	30,000
2500 Central Services			
100 Salaries		113,992	113,992
200 Benefits		43,544	43,544
300/400/500 Purchased Services		3,982	3,982
600 Supplies		6,249	6,249
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	167,767	167,767

Lyon County School District
 Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		4,771	4,771
200 Benefits		1,528	1,528
300/400/500 Purchased Services		41,345	41,345
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	47,644	47,644
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	2,678,545	2,678,545
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
3300 Community Service			
100 Salaries		418	418
200 Benefits		14	14
300/400/500 Purchased Services		10,867	10,867
600 Supplies		115,509	115,509
700 Property		-	
800/900 Miscellaneous & Other			
3300 SUBTOTAL	-	126,808	126,808

Lyon County School District
 Federal Grants

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
4200 Land Improvement		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4200 SUBTOTAL			
4300 Architecture/Engineering		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4300 SUBTOTAL	-	-	
4500 Building Acquisition/Construction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL		-	
4600 Site Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	-	-

Lyon County School District
Federal Grants

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	2,805,353	2,805,353
TOTAL ALL EXPENDITURES	-	4,440,301	4,440,301
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	4,440,301	4,440,301

Lyon County School District
Federal Grants

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	104,135		104,135
TOTAL OPENING FUND BALANCE	104,135	-	104,135
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	104,135	-	104,135

Lyon County School District
Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	-

Lyon County School District
 Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-	-	-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-	-	-

Lyon County School District
Insurance Loss Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	104,135	-	104,135
TOTAL ENDING FUND BALANCE	104,135	-	104,135
TOTAL APPLICATIONS	104,135	-	104,135

Lyon County School District
Insurance Loss Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch	650,000		650,000
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments	25,000		25,000
1990 Miscellaneous			
TOTAL LOCAL SOURCES	675,000	-	675,000
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev	30,000		30,000
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	30,000	-	30,000
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	2,756,250		2,756,250
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District	50,000		50,000
TOTAL FEDERAL SOURCES	2,806,250	-	2,806,250

Lyon County School District
Federal School Lunch Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	159,522	597,670	757,192
TOTAL OPENING FUND BALANCE	159,522	597,670	757,192
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	3,670,772	597,670	4,268,442

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries		100,000	100,000
200 Benefits		33,000	33,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	-	133,000	133,000

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES			
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,359,359	40,781	1,400,140
200 Benefits	405,750	12,172	417,922
300/400/500 Purchased Services	125,600	3,768	129,368
600 Supplies	1,600,000	125,000	1,725,000
700 Property	128,750	21,250	150,000
800/900 Miscellaneous & Other	1,500	100	1,600
3100 SUBTOTAL	3,620,959	203,071	3,824,030
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		150,000	150,000
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	150,000	150,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	-		
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District
Federal School Lunch Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	150,000	150,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,620,959	353,071	4,107,030
TOTAL ALL EXPENDITURES	3,620,959	353,071	4,107,030
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	49,813	111,599	161,412
TOTAL ENDING FUND BALANCE	49,813	111,599	161,412
TOTAL APPLICATIONS	3,670,772	464,670	4,268,442

Lyon County School District
Federal School Lunch Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue		-	
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma	192,325		192,325
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	192,325	-	192,325
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
 Adult Diploma Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	864	-	864
TOTAL OPENING FUND BALANCE	864	-	864
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	193,189	-	193,189

Lyon County School District
Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	145,000		145,000
200 Benefits	47,325		47,325
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	192,325	-	192,325
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS			

Lyon County School District
 Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3) (4) (5) BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-		-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District
 Adult Diploma Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	192,325	-	192,325
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	864	-	864
TOTAL ENDING FUND BALANCE	864	-	864
TOTAL APPLICATIONS	193,189	-	193,189

Lyon County School District
 Adult Diploma Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction	1,800,000		1,800,000
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	1,800,000	-	1,800,000
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
 Class Size Reduction Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,800,000	-	1,800,000

Lyon County School District
Class Size Reduction Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	1,250,000		1,250,000
200 Benefits	550,000		550,000
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	1,800,000	-	1,800,000
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Lyon County School District
Class Size Reduction Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	1,800,000	-	1,800,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	1,800,000	-	1,800,000

Lyon County School District
Class Size Reduction Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations	-	-	
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-		-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-		-

Lyon County School District
Private Grants Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-		-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		-
TOTAL OPENING FUND BALANCE	-		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-		-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED	-	-	-
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL		-	-
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-		-
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL			

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-		-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-		-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-		-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-		-

Lyon County School District
Private Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	-	-

Lyon County School District
Private Grants Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3100 State Grant, Unrestricted			
3200 Restricted Funding/Grants-in-Aid Rev	-	4,158,316	4,158,316
3210 Special Transportation		-	
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	4,158,316	4,158,316
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
State Grants Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		-
TOTAL OPENING FUND BALANCE	-		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	4,158,316	4,158,316

Lyon County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		1,265,449	1,265,449
200 Benefits		594,446	594,446
300/400/500 Purchased Services		87,419	87,419
600 Supplies		109,781	109,781
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	2,057,095	2,057,095
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-

Lyon County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		270,359	270,359
200 Benefits		97,800	97,800
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	368,159	368,159
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL			

Lyon County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		74,392	74,392
200 Benefits		10,480	10,480
300/400/500 Purchased Services		1,126,047	1,126,047
600 Supplies		39,424	39,424
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	1,250,343	1,250,343
2200 Instruction Staff Support			
100 Salaries		190,886	190,886
200 Benefits		50,280	50,280
300/400/500 Purchased Services		192,253	192,253
600 Supplies		44,800	44,800
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	478,219	478,219
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-		-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL		-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		1,500	1,500
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	1,500	1,500

Lyon County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	1,730,062	1,730,062
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		3,000	3,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-	3,000	3,000
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
 State Grants Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-		-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL			

Lyon County County School District
State Grants Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	1,730,062	1,733,062
TOTAL ALL EXPENDITURES	-	4,158,316	4,158,316
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	-	4,158,316	4,158,316

Lyon County School District
State Grants Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-		-

Lyon County School District
 Bond Projects Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal	18,000,000		18,000,000
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	18,000,000	-	18,000,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	900,825	42,148	942,973
TOTAL OPENING FUND BALANCE	900,825	42,148	942,973
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	18,900,825	42,148	18,942,973

Lyon County School District
Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-		-
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL		-	-
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	-

Lyon County School District
 Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-		-
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL	-		-

Lyon County School District
 Bond Projects Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	750,000		750,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	750,000	-	750,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	7,000,000		7,000,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	45,000		45,000
4500 SUBTOTAL	7,045,000		7,045,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	500,000		500,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	25,000		25,000
4600 SUBTOTAL	525,000		525,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			-
600 Supplies			-
700 Property			-
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District
 Bond Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	8,320,000	-	8,320,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	8,320,000	-	8,320,000
TOTAL ALL EXPENDITURES	8,320,000	-	8,320,000
6300 Contingency (not to exceed 3% of Total Expenditures)	-		-
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	10,580,825	42,148	10,622,973
TOTAL ENDING FUND BALANCE	10,580,825	42,148	10,622,973
TOTAL APPLICATIONS	18,900,825	42,148	18,942,973

Lyon County School District

 Bond Projects Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	798,000		798,000
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	798,000	-	798,000
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4700 ERATE			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-	-	-

Lyon County School District
Capital Projects Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets		-	
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1,751,941	594,552	2,346,493
TOTAL OPENING FUND BALANCE	1,751,941	594,552	2,346,493
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	2,549,941	594,552	3,144,493

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-		-

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-		-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	-		-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000		25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	25,000	-	25,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	250,000	150,000	400,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	250,000	150,000	400,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	400,000	250,000	650,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	400,000	250,000	650,000

Lyon County School District
Capital Projects Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	675,000	400,000	1,075,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	675,000	400,000	1,075,000
TOTAL ALL EXPENDITURES	675,000	400,000	1,075,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	1,874,941	194,552	2,069,493
TOTAL ENDING FUND BALANCE	1,874,941	194,552	2,069,493
TOTAL APPLICATIONS	2,549,941	594,552	3,144,493

Lyon County School District
Capital Projects Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	9,600		9,600
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	9,600	-	9,600
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
 Building and Sites Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	173,495		173,495
TOTAL OPENING FUND BALANCE	173,495		173,495
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	183,095	-	183,095

Lyon County School District
Buildings and Sites Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	150,000		150,000
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	150,000	-	150,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	150,000	-	150,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
 Building and Sites Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	150,000	-	150,000
TOTAL ALL EXPENDITURES	150,000	-	150,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	33,095		33,095
TOTAL ENDING FUND BALANCE	33,095		33,095
TOTAL APPLICATIONS	183,095	-	183,095

Lyon County School District
Building and Sites Fund

REVENUE	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax	427,000		427,000
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	427,000	-	427,000
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Lyon County School District
Residential Construction Tax Fund

OTHER RESOURCES AND FUND BALANCE	(3)	(4)	(5)
	BUDGET YEAR ENDING 06/30/20		
	5/28/2019 FINAL APPROVED	Revision	12/17/2019 AMENDED APPROVED
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1,151,649	50,609	1,202,258
TOTAL OPENING FUND BALANCE	1,151,649	50,609	1,202,258
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,578,649	50,609	1,629,258

Lyon County School District
Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	40,000		40,000
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	40,000		40,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-		-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	40,000		40,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Lyon County School District
Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL			-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	735,000		735,000
600 Supplies	225,000		225,000
700 Property		-	
800/900 Miscellaneous & Other		-	
4500 SUBTOTAL	960,000	-	960,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	250,000		250,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	250,000	-	250,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-

Lyon County School District
Residential Construction Tax Fund

PROGRAM FUNCTION OBJECT	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,210,000	-	1,210,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	40,000		40,000
TOTAL ALL EXPENDITURES	1,250,000	-	1,250,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	328,649	50,609	379,258
TOTAL ENDING FUND BALANCE	328,649	50,609	379,258
TOTAL APPLICATIONS	1,578,649	50,609	1,629,258

Lyon County School District
Residential Construction Tax Fund

AVAILABLE RESOURCES	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
5000 COMBINED BONDS			
1110 Property Taxes	8,280,475		8,280,475
1190 Other Resources:			
4500 Federal Grant Restricted			
5120 Prem/Disc on Bond Sale			
1500 Earnings on Investments	10,000		10,000
Subtotal	8,290,475		8,290,475
Opening Fund Balance	5,165,114		5,165,114
Subtotal - Combined Bonds	13,455,589	-	13,455,589
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING			
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal	5,401,000		5,401,000
832 Interest	1,799,402		1,799,402
300/400/500 Purchased Services			
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	7,200,402	-	7,200,402
MEDIUM-TERM FINANCING			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - MTF			
Ending Fund Balance	6,255,187	-	6,255,187

Lyon County School District
 Debt Service Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
 1 - General Obligation Bonds
 2 - G. O. Revenue Supported Bonds
 3 - G. O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2019	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/20		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 2,865,000	\$ 107,724	\$ 915,000	\$ 1,022,724
2010 Improvement & Refunding	1	20	5,050,000	08/10/10	06/01/30	4.00%	\$ 1,260,000	\$ 51,766	\$ 160,000	\$ 211,766
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 3,310,000	\$ 124,456	\$ 420,000	\$ 544,456
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.25%	\$ 5,380,000	\$ 149,550	\$ 940,000	\$ 1,089,550
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 5,535,000	\$ 122,050	\$ 1,460,000	\$ 1,582,050
2013B Refunding Bonds	1	15	21,705,000	10/15/13	06/01/29	3.54%	\$ -	\$ -	\$ -	\$ -
2017B Refunding Bonds	1	12	11,451,000	04/03/17	04/01/28	2.69%	\$ 7,030,000	\$ 189,108	\$ 276,000	\$ 465,108
2015 Improvement Bonds	1	8	1,600,000	12/10/15	06/01/23	1.75%	\$ 1,135,000	\$ 24,248	\$ 255,000.0	\$ 279,248
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,300,000	\$ 178,200	\$ 100,000	\$ 278,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 17,900,000	\$ 852,300	\$ 875,000	\$ 1,727,300
TOTAL ALL DEBT SERVICE			99,826,000				\$ 50,715,000	\$ 1,799,402	\$ 5,401,000	\$ 7,200,402

SCHEDULE C-1 INDEBTEDNESS

Lyon County School District

PROPRIETARY FUND	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charges	580,000		580,000
(A) Total Operating Revenue	580,000		580,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits	580,000		580,000
300-500 Purchased Services	135,000		135,000
600 Supplies			
790 Depreciation - Amortization			
900 Other	50,000		50,000
(B) Total Operating Expenses	765,000		765,000
Operating Income (Loss)	(185,000)		(185,000)
Nonoperating Revenue			
1510 Interest earned	10,000		10,000
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	10,000		10,000
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	(175,000)		(175,000)
Retained Earnings			
Beginning July 1	1,133,942		1,133,942
Ending June 30	958,942		958,942

Lyon County School District
Workers Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	600,000	-	600,000
Cash received from other funds			
Claims	(500,000)		(500,000)
Insurance Premiums	(65,000)		(65,000)
Administrative Expenses	(20,000)		(20,000)
Fees and Assessments	(60,000)		(60,000)
a. Net cash provided by (or used for) operating activities	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
Transfers from other funds			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Earnings on Investments	10,000		10,000
d. Net cash provided by (or used for) investing activities	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,505,824		2,505,824
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,470,824		2,470,824

Lyon County School District
Workers Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	BUDGET YEAR ENDING 06/30/20		
	(3) 5/28/2019 FINAL APPROVED	(4) Revision	(5) 12/17/2019 AMENDED APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charges	155,000		155,000
(A) Total Operating Revenue	155,000		155,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits	20,000		20,000
300-500 Purchased Services			
600 Supplies			
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	20,000		20,000
Operating Income (Loss)	135,000		135,000
Nonoperating Revenue			
1510 Interest earned			
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue			
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	135,000		135,000
Retained Earnings			
Beginning July 1	854,890		854,890
Ending June 30	989,890		989,890

Lyon County School District
Unemployment Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	155,000	-	155,000
Payment of benefits	(35,000)		(35,000)
a. Net cash provided by (or used for) operating activities	120,000		120,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
d. Net cash provided by (or used for) investing activities			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	120,000	-	120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	833,146		833,146
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	953,146		953,146

Lyon County School District
 Unemployment Compensation Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1970 Interfund Charge			
(A) Total Operating Revenue			
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services			
600 Supplies			
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	-		-
Operating Income (Loss)	-		-
Nonoperating Revenue			
1510 Interest earned			
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-		-
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers	-		-
(F) Net Income	-		-
Retained Earnings			
Beginning July 1	75,933		75,933
Ending June 30	75,933		75,933

Lyon County School District
Group Insurance

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(3)	(4)	(5)
	5/28/2019 FINAL APPROVED	BUDGET YEAR ENDING 06/30/20 Revision	12/17/2019 AMENDED APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Charges for Services	70,000		70,000
Payments for services and supplies			
a. Net cash provided by (or used for) operating activities	70,000		70,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Transfers to other funds	(35,000)		(35,000)
b. Net cash provided by (or used for) noncapital financing activities	(35,000)		(35,000)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Interest Earned			
d. Net cash provided by (or used for) investing activities	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	35,000	-	35,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	96,392		96,392
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	131,392		131,392

Lyon County School District

 Group Insurance

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				Special Education	16	9,100,000
SUBTOTAL			-			9,100,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	9,100,000			
SUBTOTAL			9,100,000			-
TOTAL TRANSFERS			9,100,000			9,100,000

Lyon County _____ School District

Local Government: Lyon County School District
Contact: Shawn Heusser
E-mail Address: sheusser@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10189

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Rife Silva & Co., LLC	3/31/2019	12/31/2019	\$ 62,300		Annual Financial Audit (year-ending 06/30/2019)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				62,300		

Local Government: Lyon County School District
 Contact: Shawn Heusser
 E-mail Address: sheusser@lyoncsd.org
 Daytime Telephone: (775) 463-6800 X1089

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.