

**BROWNSVILLE INDEPENDENT
SCHOOL DISTRICT**

State
Compensatory
Education

**Extended-
Day/Week
Tutorial
Program
Guidelines**

In Brownsville ISD, every opportunity is extended to help our At-Risk students become academically successful. In support of this effort, the Instructional Coach, in consultation with the principal and/or appropriate staff, will oversee an extended-day/week learning program for identified At-Risk students. Each State Compensatory Education (SCE) Tutorial/Extended-Day Program, as appropriate, may offer At-Risk students:

- accelerated instruction to improve At-Risk students' achievement on assessment instruments administered under Subchapter B, Chapter 39 TEC, inclusive of STAAR/EOC and TAKS;
 - Note: By the 4th week of school accelerated instruction shall be provided to an enrolled student who has taken an end-of-course assessment instrument and has not performed satisfactorily.
 - Note: By the 4th week of school accelerated instruction shall be provided to an enrolled 5th and/or 8th grade student who has taken a Reading and/or Mathematics STAAR assessment instrument and has not performed satisfactorily.
- accelerated instruction in subjects in the foundation curriculum (English Language Arts, Mathematics, Science, and Social Studies); and
- credit recovery.

The supplemental extended-day/week learning time, as appropriate, shall:

- be outside the regular instructional day (e.g. before school, after school and/or Saturday);
- be held from September through May of the current school year;
- be offered at minimum twice a week for one hour and/or on Saturday for three hours;
- reduce the student and teacher ratio to a minimum of 8:1 and a maximum of 15:1; and
- include the use of research-based instructional strategies that meet the educational needs of At-Risk students.

Prior to the start of the tutorial/extended-day program, the Instructional Coach shall:

- Submit original Supplemental Duty Recommendation Form(s) with required signatures of the employee, principal, funding administrator, special programs administrator, area assistant superintendent, and compensation manager. Original Supplemental Duty Recommendation Form(s) shall be hand delivered to the funding source for verification and approval. Tutorials/Extended-day program shall not begin until form(s) have all appropriate signatures. Maintain auditable documentation.
- Develop a tutorial/extended-day schedule documenting the foundation curriculum area of focus, day(s) of week, and times when tutorials/extended-day will be held. The following course number should be utilized for scheduling purposes: update the description as needed...
 - 970010 162 At-Risk Tutorial or
 - 970010 162 SSI Tutorial or
 - 970010 162 Extended-Day Program
- Ensure that the tutorial/extended-day schedule is reflected in eSchoolPLUS, the District mandated student management software program, to maintain documentation of At-Risk student attendance and/or grades by teacher.
- Advise parents of At-Risk students of SCE Tutorial/Extended-Day Program eligibility and schedule.
- Advise teachers, as appropriate, of tutorial/extended-day guidelines, attendance and/or grading procedures, lesson plans, and targeted TEKS and objectives of assessment instruments administered under Subchapter B, Chapter 39 TEC. Maintain auditable documentation.

- Ensure that teachers, as appropriate, analyze performance data of assessment instruments administered under Subchapter B, Chapter 39 TEC, inclusive of STAAR/EOC and TAKS, relevant to At-Risk students in assigned tutorial/extended-day classes prior to beginning instruction.

During the tutorial/extended-day program, the Instructional Coach shall:

- Ensure that teachers complete lesson plans relevant to targeted TEKS and objectives of assessment instruments administered under Subchapter B, Chapter 39 TEC addressed during tutorial/extended-day sessions; one (1) per teacher and/or subject in the foundation curriculum. Maintain auditable documentation.
- Ensure that At-Risk student attendance is entered on a daily basis via Teacher Access Center, the District mandated electronic gradebook, and/or eSchoolPLUS. Maintain auditable documentation.
- Oversee processes for the verification of At-Risk student attendance and/or grades. Maintain auditable documentation.
- Conduct classroom observations to monitor the delivery of high-quality supplemental instructional services for At-Risk students.
- Submit an original Payroll Timesheet for each tutorial/extended-day teacher as per BISD Payroll Department Timesheet Instructions. Original Payroll Timesheet(s) shall be hand delivered to the funding source for verification and approval.
- Submit a Supplemental Duty Composite form as a cover for all the timesheets. Ensure that all tutorial/extended-day teachers are listed on the composite form, verify that you have a timesheet for each teacher, and confirm that all appropriate signatures have been obtained prior to submission. Maintain auditable documentation.
- Ensure that the original Supplemental Duty Composite sheet and corresponding employee timesheets are hand delivered five (5) days prior to the Supplemental Duty Composite Payroll Schedule to the funding source for verification and approval. Timesheets not submitted on a timely basis or missing signatures will result in a delay of payment.

After the tutorial/extended-day program has been completed, the Instructional Coach shall:

- **Submit the final original Supplemental Duty Composite form and Payroll Timesheets.** Original Supplemental Duty Composite sheet(s) and corresponding employee timesheets shall be hand delivered five (5) days prior to the Supplemental Duty Composite Payroll Schedule to the funding source for verification and approval. Maintain auditable documentation.
- Ensure that all attendance and/or grade sheets are submitted, verified, and signed by each tutorial/extended-day teacher to maintain documentation of supplemental instructional services rendered to At-Risk students. The documentation is to be maintained as per guidelines set forth by the Records Management Department.
- Ensure that all tutorial/extended-day lesson plans are maintained as documentation of supplemental instructional services rendered to At-Risk students. The documentation is to be maintained as per guidelines set forth by the Records Management Department.
- Maintain documentation of sample activities, strategies, and/or assessments utilized to address targeted TEKS and objectives of assessment instruments administered under Subchapter B, Chapter 39 TEC during the tutorial/extended-day program. The documentation is to be maintained as per guidelines set forth by the Records Management Department.



BROWNSVILLE INDEPENDENT SCHOOL DISTRICT

Accelerated Instructional Lesson Plan for the Extended Day/Week Tutorial Program

Week of _____

Campus: _____

Teacher Name: _____ Tutorial/Extended-Day Subject: _____ Grade Level: _____

State Assessment Objective: _____

DATE	TEKS	ACTIVITIES/STRATEGIES/MATERIALS	EVALUATION

NOTES:

- ❖ *Documentation shall be maintained by the Instructional Coach*
- ❖ *Lesson plan(s) shall be submitted per teacher and/or subject in the foundation curriculum*



Brownsville Independent School District

Insert Campus Name

Insert Campus Phone Number

(DATE SENT)

Dear Parents or Guardian,

Your child is eligible to participate in the Brownsville Independent School District's State Compensatory Education (SCE) Tutorial/Extended-Day Program. The purpose of this program is to provide At-Risk students with opportunities to receive high-quality supplemental accelerated instruction to improve academic achievement on state assessments and in the foundation curriculum.

We recommend that your child take advantage of this opportunity to receive additional help and preparation in the areas of _____ and _____.
(SUBJECT) (SUBJECT)

Classes will be held on _____ from _____ (am/pm) to _____ (am/pm)
(DAY OR DAYS OF THE WEEK)
beginning on _____ and ending on _____.
(DATE) (DATE)

Please complete and return the bottom portion of this form to your child's teacher.

.....

SCE EXTENDED DAY/WEEK TUTORIAL PROGRAM

Campus: _____

Date: _____

Student Name: _____

Grade/Course: _____

Teacher: _____

Room No: _____

PLEASE CHECK ONE:

_____ Yes, my child will attend the tutorial/extended-day classes.

_____ No, my child will be unable to attend the tutorial/extended-day classes and I take full responsibility for his/her academic progress.

Parent or Guardian's Signature

Date



Brownsville Independent School District

Insert Campus Name

Insert Campus Phone Number

Interim Superintendent
Dr. Esperanza Zendejas

(FECHA DE ENVÍO)

Estimados Padres de Familia o Tutor,

Su hijo(a) es elegible para participar en el programa de Tutoría del programa de Educación Compensatoria de Estado (SCE) del Distrito Escolar Independiente de Brownsville. El objetivo de este programa es proporcionar a los estudiantes en situación de riesgo, las oportunidades para recibir instrucción acelerada suplementaria de calidad, con el propósito de mejorar su aprovechamiento académico en las evaluaciones del Estado y en el plan de estudios básico.

Recomendamos que su hijo(a) aproveche de esta oportunidad para recibir ayuda y preparación adicional en el área(s) de _____ y _____.
(TEMA) (TEMA)

Las clases se llevarán acabo los _____ de _____ (a.m. /p.m.) a _____
(DIA O DÍAS DE LA SEMANA)

_____ (a.m. /p.m.) empezando el _____ y se terminarán el _____.
(FECHA) (FECHA)

Favor de completar y devolver la siguiente parte de esta forma al maestro(a) de su hijo(a).

.....

SCE: PROGRAMA DE PREPARACIÓN ACADÉMICA
(Extensión de Día/Semana)

Escuela: _____

Fecha: _____

Nombre de Alumno: _____

Grado/Curso: _____

Maestro(a): _____

Numero de Cuarto: _____

FAVOR DE MARCAR UNO:

_____ **Sí, mi hijo(a) asistirá las clases de Programa de Preparación académica.**

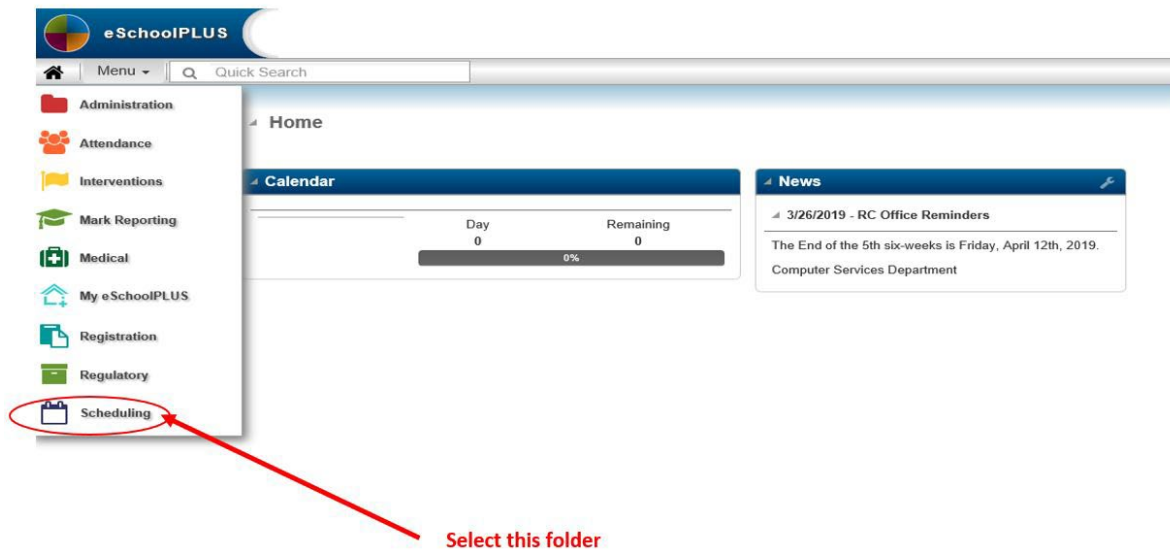
_____ **No, mi hijo(a) no asistirá las clases de Programa de Preparación académica y será responsable de su progreso académico.**

Firma del Padre de Familia o Tutor

Fecha

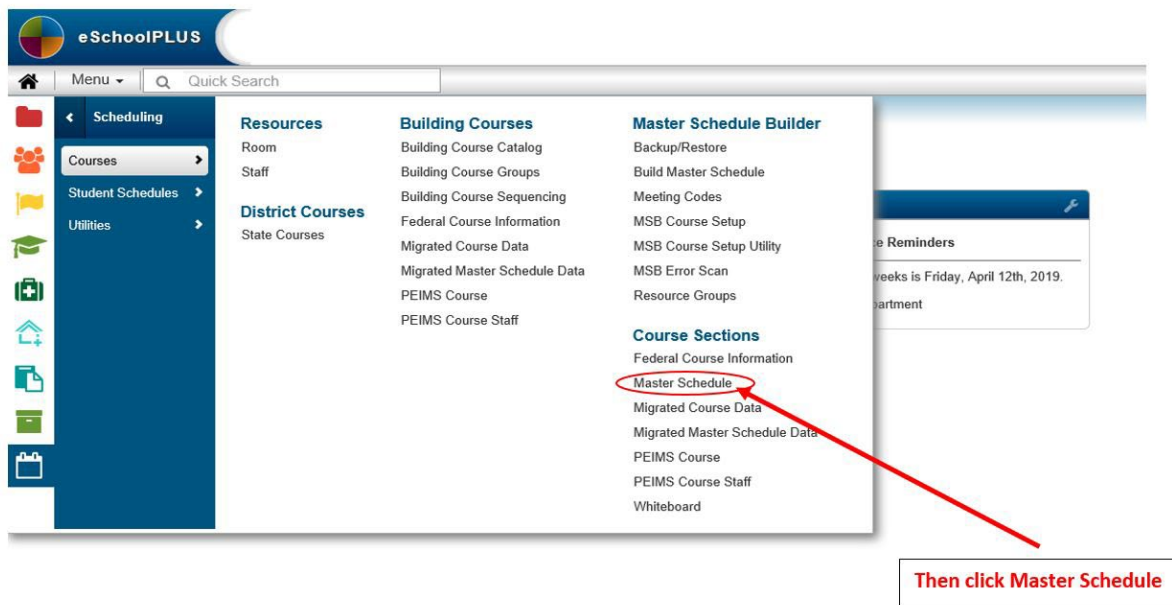
eSchoolPLUS Tutorial Setup Guide

1. Open your eSchoolPLUS account



2. Enter the appropriate tutorial course number from the pull-down menu

“Description” will populate to course description (e.g. At-Risk Tutorial)



3. Setup your session information

eSchoolPLUS delabastida

Menu Quick Search Tasks (0) / Reports

Master Schedule Unsaved Changes

Course

Building* Course* Section* X

Course-Section Information

General Information	Scheduling Information	Mark Reporting Information
Description* <input type="text" value="At-risk Tutorial"/>	Gender Restriction* <input type="text" value="B - Both"/>	Grad Requirement Credit Rule <input type="text" value="F - Full credit goes to all subject areas"/>
Department <input type="text" value="LC - LOCAL CREDIT"/>	Grade Restriction <input type="text"/>	Average ID <input type="text"/>
Fee* <input type="text" value="0.00"/>	Lock <input type="checkbox"/>	Course Credit Basis <input type="text"/>
VoTec <input type="checkbox"/>	House Team <input type="text"/>	NCES Code <input type="text"/>
Block Type* <input type="text" value="N - Regular Course"/>	Maximum Seats* <input type="text" value="30"/>	Gradebook Category Type <input type="text"/>
Study Hall <input type="checkbox"/>	Duration Type <input type="text" value="M - MARKING PERIOD"/>	Teacher Qualifications
	Classified Students	Qualifications <input type="text"/>
	Maximum <input type="text"/> <input type="radio"/> Number <input type="radio"/> Percent	

Session Information

Session 1

General Information	Scheduling Information	Staff and Room Information
Description* <input type="text" value="At-risk Tutorial"/>	Periods* <input type="text" value="15"/> - <input type="text" value="15"/>	Primary Staff* <input type="text" value="0 - STAFF"/>
Used Seats <input type="text" value="0"/>	Marking Periods <input type="text" value="MP1 MP2 MP3 MP4 MP5 MP6"/>	Secondary Staff <input type="text"/>
Classification Weight <input type="text" value="0"/>	Cycles <input type="text" value="M T W R F"/>	Room* <input type="text" value="N/A"/>

Mark Reporting and Attendance Information

Marks Are Credit

Building Types Mark Types

Course Level

Honor Rolls

Type*	Level*
<input type="text"/>	<input type="text"/>

GPA's

Type*	Level*
<input type="text"/>	<input type="text"/>

Graduation Requirement Areas

Area Tags

No Subject Areas are defined for the session.

Select staff

Select Rm. #

Then Save

BISD 2014 - 2015
Elementary School
162 SSI Extra Duty Planning and Transportation

Grade Level	Instructional Need	Account	Teachers Needed	Days	Hours	RATE	Amount	6141 Medicare	6142 Health	6146 TRS	Total
5	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	2	12	2	\$30.00	\$1,440.00	\$ 20.88	\$ 100.80	\$ 77.04	\$1,638.72
5	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	12	2	\$30.00	\$1,440.00	\$ 20.88	\$ 100.80	\$ 77.04	\$1,638.72
5	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	4	\$30.00	\$4,320.00	\$ 62.64	\$ 302.40	\$ 231.12	\$4,916.16
5	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	4	\$30.00	\$4,320.00	\$ 62.64	\$ 302.40	\$ 231.12	\$4,916.16
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Full Day					\$150.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Half Day					\$75.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Total Amount			8				\$11,520.00	\$167.04	\$806.40	\$616.32	\$13,109.76

Grade Level	Instructional Need	Tutorial Travel Account	Buses Needed	Days	RATE	Amount
3,4,5	RE, MA, SC, SS	211-11-6494-00-XXX-Y-30-000-Y	1	60	\$200.00	\$12,000.00

Fall
 Spring

BISD 2014 - 2015
Benavides and Southmost Elementary Schools
162 SSI Extra Duty Planning and Transportation

Grade Level	Instructional Need	Account	Teachers Needed	Days	Hours	RATE	Amount	6141 Medicare	6142 Health	6146 TRS	Total
5	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	1	12	2	\$30.00	\$720.00	\$ 10.44	\$ 50.40	\$ 38.52	\$819.36
5	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	1	12	2	\$30.00	\$720.00	\$ 10.44	\$ 50.40	\$ 38.52	\$819.36
5	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	1	18	4	\$30.00	\$2,160.00	\$ 31.32	\$ 151.20	\$ 115.56	\$2,458.08
5	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	4	\$30.00	\$4,320.00	\$ 62.64	\$ 302.40	\$ 231.12	\$4,916.16
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Full Day					\$150.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Half Day					\$75.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Total Amount			5				\$7,920.00	\$114.84	\$554.40	\$423.72	\$9,012.96

Grade Level	Instructional Need	Tutorial Travel Account	Buses Needed	Days	RATE	Amount
3,4,5	RE, MA, SC, SS	211-11-6494-00-XXX-Y-30-000-Y	1	60	\$200.00	\$12,000.00

Fall
 Spring

BISD 2014 - 2015
 Longoria, Resaca, Yturria, and Villa Nueva Elementary Schools
 162 SSI Extra Duty Planning and Transportation

Grade Level	Instructional Need	Account	Teachers Needed	Days	Hours	RATE	Amount	6141 Medicare	6142 Health	6146 TRS	Total
5	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	1	12	2	\$30.00	\$720.00	\$ 10.44	\$ 50.40	\$ 38.52	\$819.36
5	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	1	12	2	\$30.00	\$720.00	\$ 10.44	\$ 50.40	\$ 38.52	\$819.36
5	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	1	18	3	\$30.00	\$1,620.00	\$ 23.49	\$ 113.40	\$ 86.67	\$1,843.56
5	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	3	\$30.00	\$3,240.00	\$ 46.98	\$ 226.80	\$ 173.34	\$3,687.12
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Full Day					\$150.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Half Day					\$75.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Total Amount			5				\$6,300.00	\$91.35	\$441.00	\$337.05	\$7,169.40

Grade Level	Instructional Need	Tutorial Travel Account	Buses Needed	Days	RATE	Amount
3,4,5	RE, MA, SC, SS	211-11-6494-00-XXX-Y-30-000-Y	1	60	\$200.00	\$12,000.00

 Fall
 Spring

BISD 2014 - 2015
Middle School
162 SSI Extra Duty Planning and Transportation

Grade Level	Instructional Need	Account	Teachers Needed	Days	Hours	RATE	Amount	6141 Medicare	6142 Health	6146 TRS	Total
8	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	2	12	2	\$30.00	\$1,440.00	\$ 20.88	\$ 100.80	\$ 77.04	\$1,638.72
8	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	12	2	\$30.00	\$1,440.00	\$ 20.88	\$ 100.80	\$ 77.04	\$1,638.72
8	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	4	\$30.00	\$4,320.00	\$ 62.64	\$ 302.40	\$ 231.12	\$4,916.16
8	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	4	\$30.00	\$4,320.00	\$ 62.64	\$ 302.40	\$ 231.12	\$4,916.16
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Full Day					\$150.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Half Day					\$75.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Total Amount			8				\$11,520.00	\$167.04	\$806.40	\$616.32	\$13,109.76

Grade Level	Instructional Need	Tutorial Travel Account	Buses Needed	Days	RATE	Amount
6,7,8	RE, MA, SC, SS	211-11-6494-00-XXX-Y-30-000-Y	1	60	\$200.00	\$12,000.00

Fall
 Spring

BISD 2014 - 2015
Manzano Middle School
162 SSI Extra Duty Planning and Transportation

Grade Level	Instructional Need	Account	Teachers Needed	Days	Hours	RATE	Amount	6141 Medicare	6142 Health	6146 TRS	Total
8	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	2	12	2	\$30.00	\$1,440.00	\$ 20.88	\$ 100.80	\$ 77.04	\$1,638.72
8	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	12	2	\$30.00	\$1,440.00	\$ 20.88	\$ 100.80	\$ 77.04	\$1,638.72
8	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	3	\$30.00	\$3,240.00	\$ 46.98	\$ 226.80	\$ 173.34	\$3,687.12
8	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	3	\$30.00	\$3,240.00	\$ 46.98	\$ 226.80	\$ 173.34	\$3,687.12
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Full Day					\$150.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Half Day					\$75.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Total Amount			8				\$9,360.00	\$135.72	\$655.20	\$500.76	\$10,651.68

Grade Level	Instructional Need	Tutorial Travel Account	Buses Needed	Days	RATE	Amount
6,7,8	RE, MA, SC, SS	211-11-6494-00-XXX-Y-30-000-Y	1	60	\$200.00	\$12,000.00

Fall
 Spring

BISD 2014 - 2015
 Stillman Middle School
 162 SSI Extra Duty Planning and Transportation

Grade Level	Instructional Need	Account	Teachers Needed	Days	Hours	RATE	Amount	6141 Medicare	6142 Health	6146 TRS	Total
8	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	2	12	2	\$30.00	\$1,440.00	\$ 20.88	\$ 100.80	\$ 77.04	\$1,638.72
8	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	12	2	\$30.00	\$1,440.00	\$ 20.88	\$ 100.80	\$ 77.04	\$1,638.72
8	READ/WRITE	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	2	\$30.00	\$2,160.00	\$ 31.32	\$ 151.20	\$ 115.56	\$2,458.08
8	MATH	162-11-6118-00-XXX-Y-24-SSI-Y	2	18	2	\$30.00	\$2,160.00	\$ 31.32	\$ 151.20	\$ 115.56	\$2,458.08
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Full Day					\$150.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Half Day					\$75.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Total Amount			8				\$7,200.00	\$104.40	\$504.00	\$385.20	\$8,193.60

Grade Level	Instructional Need	Tutorial Travel Account	Buses Needed	Days	RATE	Amount
6,7,8	RE, MA, SC, SS	211-11-6494-00-XXX-Y-30-000-Y	1	60	\$200.00	\$12,000.00

 Fall
 Spring

BISD 2014 - 2015
High School
162 EOC Extra Duty Planning and Transportation

Grade Level	Instructional Need	Account	Teachers Needed	Days	Hours	RATE	Amount	6141 Medicare	6142 Health	6146 TRS	Total
EOC	ALGEBRA I	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	4	\$30.00	\$2,640.00	\$ 38.28	\$ 184.80	\$ 141.24	\$3,004.32
EOC	ENGLISH I	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	4	\$30.00	\$2,640.00	\$ 38.28	\$ 184.80	\$ 141.24	\$3,004.32
EOC	ENGLISH II	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	4	\$30.00	\$2,640.00	\$ 38.28	\$ 184.80	\$ 141.24	\$3,004.32
EOC	BIOLOGY	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	4	\$30.00	\$2,640.00	\$ 38.28	\$ 184.80	\$ 141.24	\$3,004.32
EOC	US HISTORY	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	4	\$30.00	\$2,640.00	\$ 38.28	\$ 184.80	\$ 141.24	\$3,004.32
EOC	ALGEBRA I	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	4	\$30.00	\$4,080.00	\$ 59.16	\$ 285.60	\$ 218.28	\$4,643.04
EOC	ENGLISH I	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	4	\$30.00	\$4,080.00	\$ 59.16	\$ 285.60	\$ 218.28	\$4,643.04
EOC	ENGLISH II	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	4	\$30.00	\$4,080.00	\$ 59.16	\$ 285.60	\$ 218.28	\$4,643.04
EOC	BIOLOGY	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	4	\$30.00	\$4,080.00	\$ 59.16	\$ 285.60	\$ 218.28	\$4,643.04
EOC	US HISTORY	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	4	\$30.00	\$4,080.00	\$ 59.16	\$ 285.60	\$ 218.28	\$4,643.04
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Full Day					\$150.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Half Day					\$75.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Total Amount			20				\$33,600.00	\$487.20	\$2,352.00	\$1,797.60	\$38,236.80

Grade Level	Instructional Need	Tutorial Travel Account	Buses Needed	Days	RATE	Amount
EOC	MA,ELA,SC,SS	211-11-6494-00-XXX-Y-30-000-Y	2	77	\$200.00	\$30,800.00

 Fall
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Veterans High School
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Grade Level	Instructional Need	Account	Teachers Needed	Days	Hours	RATE	Amount	6141 Medicare	6142 Health	6146 TRS	Total
EOC	ALGEBRA I	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	3	\$30.00	\$1,980.00	\$ 28.71	\$ 138.60	\$ 105.93	\$2,253.24
EOC	ENGLISH I	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	3	\$30.00	\$1,980.00	\$ 28.71	\$ 138.60	\$ 105.93	\$2,253.24
EOC	ENGLISH II	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	3	\$30.00	\$1,980.00	\$ 28.71	\$ 138.60	\$ 105.93	\$2,253.24
EOC	BIOLOGY	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	3	\$30.00	\$1,980.00	\$ 28.71	\$ 138.60	\$ 105.93	\$2,253.24
EOC	US HISTORY	162-11-6118-00-XXX-Y-24-EOC-Y	2	11	3	\$30.00	\$1,980.00	\$ 28.71	\$ 138.60	\$ 105.93	\$2,253.24
EOC	ALGEBRA I	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	3	\$30.00	\$3,060.00	\$ 44.37	\$ 214.20	\$ 163.71	\$3,482.28
EOC	ENGLISH I	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	3	\$30.00	\$3,060.00	\$ 44.37	\$ 214.20	\$ 163.71	\$3,482.28
EOC	ENGLISH II	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	3	\$30.00	\$3,060.00	\$ 44.37	\$ 214.20	\$ 163.71	\$3,482.28
EOC	BIOLOGY	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	3	\$30.00	\$3,060.00	\$ 44.37	\$ 214.20	\$ 163.71	\$3,482.28
EOC	US HISTORY	162-11-6118-00-XXX-Y-24-EOC-Y	2	17	3	\$30.00	\$3,060.00	\$ 44.37	\$ 214.20	\$ 163.71	\$3,482.28
						\$30.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Full Day					\$150.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Stipends	Half Day					\$75.00	\$0.00	\$ -	\$ -	\$ -	\$0.00
Total Amount			20				\$25,200.00	\$365.40	\$1,764.00	\$1,348.20	\$28,677.60

Grade Level	Instructional Need	Tutorial Travel Account	Buses Needed	Days	RATE	Amount
EOC	MA,ELA,SC,SS	211-11-6494-00-XXX-Y-30-000-Y	2	77	\$200.00	\$30,800.00

 Fall
 Spring