

**MARION SCHOOL COMMITTEE MEETING  
MARION PUBLIC SCHOOLS  
Marion, Massachusetts**

**May 10, 2023  
REGULAR MEETING MINUTES  
16 Spring Street, Marion, MA 02738**

Regular meeting of the Marion School Committee was held on Wednesday, May 10, 2023 and called to order by Chairperson Nye, at 6:30 pm.

**SCHOOL COMMITTEE MEMBERS PRESENT:** April Nye, Chairperson, Mary Beauregard, Nichole Nye McGaffey and Nichole Daniel (all in-person).

**SCHOOL COMMITTEE MEMBERS ABSENT:** Michelle Smith.

**OTHERS PRESENT:** Michael S. Nelson, Superintendent of Schools (in-person); Sharlene Fedorowicz, Assistant Superintendent of Teaching & Learning (in-person); Howard Barber, Assistant Superintendent of Finance & Operations (in-person); Marla Sirois, Principal (remote); Peter Crisafulli, Asst. Principal (in-person); Melissa Wilcox, Recording Secretary (in-person), staff; parents; members of the press and public.

**Meeting was called to order at 6:30 p.m.**

Chairperson Nye, stated in accordance with Massachusetts Open Meeting Law, the agenda has been set, the meeting is being video-taped, and unless there are any emergencies that need to be added, the agenda will be followed as outlined. Chairperson Nye read the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and the public will have the option of meeting in person at the Community Room of the Sippican School located at 16 Spring Street, Marion, MA 02738 or via zoom.*

**FY24 Public School Choice Hearing called to order at 6:32 p.m. by Chairperson Nye.**

**Superintendent Nelson made the following statement:**

*On an annual basis, each Massachusetts school committee must hold a public school choice hearing to discuss their school choice status. Therefore, tonight this committee is fulfilling that obligation. In recent years, the Marion School District has not elected to be a school choice district. Later this evening, the school committee will need to vote on their school choice status for the 23-24 school year. At this point, I would recommend that the committee hear any comments from the public regarding school choice.*

There were no public comments.

**Chairperson Nye closed the FY24 Public School Choice Hearing at 6:34 p.m. to return to the regular agenda.**

**Recognition Presentation will be held until the June meeting.**

**Executive Session**

MOTION: by Ms. Daniel to enter into executive session at 6:34pm for the purposes of exception #3, to discuss strategy with respect to collective bargaining, #4 to discuss the deployment of security personnel or devices and #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements and to return to the regular meeting after exiting executive session.

SECONDED: Ms. Nye McGaffey

MOTION PASSED 4:0

Roll call: Nye (yes); Beauregard (yes); Daniel (yes); Nye McGaffey (yes)

MOTION: by Ms. Nye McGaffey to exit executive session at 6:50pm and return to the regular meeting

SECONDED: Ms. Daniel

MOTION PASSED: 4:0

Roll call: Nye (yes); Beauregard (yes); Daniel (yes); Nye McGaffey (yes)

## **I. Approval of Minutes:**

### **A. Minutes**

#### **Regular Meeting Minutes – March 8, 2023**

MOTION: by Ms. Nye McGaffey to accept the meeting minutes of March 8, 2023 as presented

SECONDED: Ms. Beauregard

MOTION PASSED 4:0

## **IV. General**

### **A. School Choice Vote**

Superintendent Nelson informed the committee that a vote was needed regarding school choice.

MOTION: by Ms. Nye McGaffey to remain a non-school choice school for the 2023-2024 school year

SECONDED: Ms. Beauregard

MOTION PASSED 4:0

### **B. Approval of School Committee Dates**

#### **Superintendent Nelson made the following statement:**

*This evening it is recommended that the school committee consider the following meeting dates for the 23-24 school year: September 14, October 19, November 30, January 4, February 8, March 14, April 25 and May 23.*

#### **School Committee questions/feedback:**

Chairperson Nye commented that she appreciates potentially moving all meetings to Thursdays for the 2023-2024 school year as she is on multiple committees.

MOTION: by Ms. Daniel to accept the proposed school committee dates for the 2023-2024 school year

SECONDED: Ms. Beauregard

MOTION PASSED 4:0

### **C. Approval of Grant(s)**

#### **Superintendent Nelson made the following statement:**

*This evening there are two grants to review, the FY23 FC586 Early Literacy Universal Screen Grant and the FY23 FC730 Accelerating Literacy Learning with High Quality Instructional Materials. Dr. Fedorowicz will explain each.*

#### **Dr. Fedorowicz stated the following:**

*I am excited to announce that we were awarded two additional, highly competitive literacy grants by the state to assist us with the funding to purchase an early literacy screener and a core literacy program which are aligned with and approved by DESE. The first grant, FC586 Early Literacy Universal Screening Grant for grades K - 3, in the amount of \$5,076, is to purchase the DESE approved Early Literacy Screening Assessment DIBELS 8th Edition for grades Kindergarten-Grade 3 by June 30, 2023. DIBELS 8th Edition is highly rated and “meets expectations” of all DESE’s required criteria in an Early Literacy Screener including RAN (Rapid Automatized Naming) for Dyslexia screening. We will also provide PD for teachers and our first screening will start in the fall of 2023.*

MOTION: by Ms. Nye McGaffey to accept the Early Literacy Universal Screening Assessment Grant in the amount of \$5,076 as presented

SECONDED: Ms. Daniel

MOTION PASSED 4:0

#### **Dr. Fedorowicz stated the following:**

*The second grant, which was extremely competitive, was the FC730 Accelerating Literacy Learning through High Quality Instructional Materials Grant for the amount of \$152,000 to support Sippican Elementary with*

*assistance in purchasing a new core literacy program grades K-6. The maximum amount a district could apply for was up to 50% of the purchase price of a new core literacy program, and up to the entire cost of the initial professional development for educators to implement those materials by June 30, 2023. During the grant writing process, knowing we were going to have a District Leadership Team review DESE approved core literacy programs but not know which program, I reached out to some approved vendors on the DESE list to receive estimated quotes for the grant in order to determine our maximum purchase eligibility. We are really excited about this grant to assist with the purchase of a new core literacy program.*

MOTION: by Ms. Daniel to accept the Accelerated Literacy through High-Quality Instructional Materials Grant in the amount of \$152,000 as presented

SECONDED: Ms. Beauregard

MOTION PASSED 4:0

**Dr. Fedorowicz continued to finish the literacy update for the evening:**

*To date, we have been meeting regularly with the District Leadership team, the teacher volunteers and the HILL. The three core literacy programs selected by the team that are being reviewed are IntoReading (by HMH), CKLA (by Amplify) and Wonders (by McGraw-Hill). All programs are on the DESE approved Curate List for core literacy programs. The HILL has provided a rubric to rate each program. We are currently in the last round, which is reviewing Wonders. The next step is to have a publisher roundtable where the reps from each company answer any final questions and have the team meet to discuss the programs and review the rubric. The final decision will be made at the end of May or beginning of June. I am happy to say we are on target and very excited about the process as a united and collaborative team. This was a fast process this year. Keep in mind, it will take multiple years and professional development to roll out such an important core literacy program. And a quick thank you to the teachers and administrators taking the time to conduct the core literacy reviews.*

**School Committee Feedback:**

Chairperson Nye thanked Dr. Fedorowicz and her team for this amazing grant award.

Ms. Daniel asked if all the elementary schools will meet together when the reps come. Dr. Fedorowicz confirmed that they would and have been working all together for consistency in each district.

**D. Approval of MOU**

**Superintendent Nelson made the following statement:**

*Tonight is recommended that the school committee approve the MOU as presented.*

MOTION: by Ms. Daniel to approve the MOU between the Superintendent of Schools and the Marion Chief of Police as presented.

SECONDED: Ms. Beauregard

MOTION PASSED 4:0

**V. New Business**

**C. Business**

**1. Financial Report**

Mr. Barber presented the following the following information to the school committee:

Financial report in relation to the general funds of Marion Elementary School District:

Budget Report by Department for May 10, 2023 for the purpose of our Financial Forecasting:

The Marion School District currently has \$187,614 available of the general funds appropriated in the 2023 Fiscal Year. Mr. Barber reported that he is able to identify how our funds are encumbered and expended. This report recognizes the activity of the total \$6,488,440 appropriated to the Marion School District.

- ☐ \$ 6,488,440 - General Funds Approved
- ☐ \$ 6,300,826 – Obligations Paid Year to Date
- ☐ \$ 187,614 - Remaining Available Funds

The Marion School District currently has \$22,597 available of the Bristol County Agricultural High School enrolled student operational budget of \$72,646 for the 2023 Fiscal Year budget.

- ☐ \$ 72,646 – Bristol County Agricultural High School
- ☐ \$ 50,049 - Obligations Paid Year to Date
- ☐ \$ 22,597 - Remaining Available Funds

In addition, Mr. Barber reported on the revolving accounts of Sippican School. He reported that the revolving accounts had a balance of \$160,028.81 on April 30, 2023.

## **2. Food Service Report: Mr. Barber reported on the following:**

- Meal participation continues to grow.
- Nation-wide supply chain disruptions continue to impact our program.
- Had a successful week serving the students in the Math Acceleration Program.
- Currently working on procuring food and supplies for next year.

Students Receiving Free and Reduced Meals:

Free 115 – 28%

Reduced 9 – 2%

## **3. Facilities Report: Mr. Barber reported on the following:**

- Ordered all equipment for the back playground extension.
- Capital projects submitted and 2 items selected, Rooftop Units overhaul and VCT flooring totaling \$75,000.00.
- Installed and implemented “Raptor” Visitor Management Safety System.
- Supported the “April Exploration Program” conducted during April break.
- Conducted routine maintenance on all facility systems.

## **VI. CHAIRPERSON’S REPORT:**

### **Ms. Nye made the following statement:**

*It is with great pleasure tonight for my Chair Report, that I get to report that Sippican School will be getting an SRO, thanks to the recent Town Meeting and the Police budget passing! As many of you know, when I initially ran for school committee over five years ago, one of my top goals was to make our school as safe as it could possibly be through various measures and one of them was my desire of a SRO. Through the years, working with Administration, the Superintendent's Office, as well as the Town we have been able to improve upon various security measures. One of my biggest goals was to still to bring an SRO into our school community, knowing the benefits that positive community policing has on young children and a community as a whole. I am truly beyond grateful that this position will be coming to Sippican and I want to take a moment to thank this Committee for always putting what's best for the children, the staff and school community as their number one priority always. THANK YOU! I would also like to thank Marla and Pete for their support with this endeavor, as well as our new Town Administrator Geoff Gorman. I want to acknowledge and personally thank Supt Nelson for always being willing to listen and work with me, even when I know I can be a pain. I truly appreciate the working relationship that we have built over these years, and I am grateful for it. I want to thank the townspeople of Marion. We truly live in an amazing town, and as a parent and grandparent I am always grateful that members of our community put our schools and children first. I would also like to thank the parents who have reached out tirelessly, whether through emails, text messages, stopping me at the bus stop. I will always listen and talk to anyone and I heard your concerns and your want of this SRO and I am forever grateful that this passed. And last, I want to thank Chief Nighelli, because without the Chiefs support of this, and having worked with the Superintendent and I this would not have happened. So thank you Chief for knowing that an SRO in an elementary school is needed for many different reasons, as well as recognizing that this will be beneficial to the community as a whole. Thank you everyone!*

## **CENTRAL OFFICE ADMINSTRATOR’S REPORT:**

### **Superintendent Nelson reported the following:**

*Mr. Davidson was unable to attend this evening but the Student Services office is busy planning transition events for students.*

## **Dr. Fedorowicz gave the following updates:**

Learning Walks:



A quick update on learning walks. We are almost done with our last administrative LWs with a commitment to 2 LWs per building. We have completed our LWs at Marion, and are finishing up the last two at the end of the month. We are looking forward to continuing this next year with what we learned from this year.

IC:

The Instructional Council is meeting monthly as well as the subgroup developing the Curriculum Review Cycle. We have almost completed our first draft of the CRC document and look forward to presenting it to SC in the near future.

New Teacher Induction:

We had a great session last month with our retired Center School principal Rose Bowman and retired principal Kevin Brogioli on Parent communication. It was informative, engaging and funny providing our new teachers with some great ideas for family outreach.

### **Superintendent Nelson continued:**

This budget season he was pretty nervous, but is thankful for the townspeople of Marion for supporting education and for the School Committee for really caring about what the teachers need. He thanked the educators and staff for their commitment this school year as they wrap things up in the coming weeks.

### **PRINCIPAL'S REPORT**

**Ms. Sirois, Principal of Sippican School reported the following:**

**Celebrating Equity:** In April we celebrated Autism Awareness Month. Our May bulletin boards are in celebration of Asian American and Pacific-Island Heritage Month Again, thank you to all that support our learning!

**ASM:** In March we had two All School Meetings. The first was to celebrate St. Patrick's Day. Parent Mark Oien and his band shared Irish music with all of us. Our Second ASM celebrated our One Book One School project with the book, *The Day You Begin* by Jaqueline Woodson. Thank you to the Marion Scholarship Committee for donating the funds to purchase the book for all staff in the building.

**Art Show:** The art show was a huge success! Ms. Pike and our students worked all year to learn about and create art based on the cultures of the world. Mrs. Moore and Ms. Richard organized dinner and a performing arts schedule to entertain the masses. We also had many staff members and community members on hand to volunteer their time. Finally, we welcomed Bren Bataclan, Filipino-American artist based in Cambridge. He is the creator of the street art project Project Smile. He has left more than 3000 paintings in public spaces for passers-by to take for free if they promise to smile at random people more often.

**Project Grow:** Students are observing spring! They are noticing everything from flowers and leaves to waiting for butterflies!

**Kindergarten:** Our kindergarteners have been playing with words and writing poetry! After a fun recess of playing train, Mrs. B's class wrote a group poem!

**Engineering Activity:** Some students from a variety of grades took part in a Peep Challenge. Students and their teachers had a great time together. They learned some engineering by building a tree and the nest had to hold at least one bird. Some students were able to fit up to three peeps! They could work alone or with friends. Some helped their friends if they were stuck.

**Grade 3:** Students in third grade created venn diagrams highlighting similarities and differences between them and their friends. This was a part of our One Book One School project.

**Grades 4:** Mrs. Swoish's grade 4 class extended their work of honoring their differences with a project noting that, "We are all birds of different feathers, but we still love to flock together!"

**Grade 5:** Students in Grade 5 Science Classes created Space Model Projects where students could model what happens when the Earth, Moon and Sun interact. Students learned about why we have seasons, day and night, about the constellations, etc. Students chose various ways to show what they know. Some chose stop motion videos, some chose to make interactive models, some chose to make a TV show and some even chose to write and illustrate their own comics.

**Grade 6:** Nine students representing each of the 6th grade homerooms submitted poetry to the Massachusetts Reading Association's Poetry Contest on April 1st. Works included examples of rhyme, free verse and black out poetry covering a variety of topics. Dr. Elaine M. Bukowiecki, Professor Emeritus from the College of Education and Health Sciences at Bridgewater State University will be reviewing the work. Sippican WILL be represented in the MRA publication! We look forward to celebrating these students at the June School Committee meeting.

**VASE:** Our friends at VASE have been very busy. Students in Project Grow and Kindergarten enjoyed the Toe Jam Puppet Band. We also had a visit from the New Bedford ballet, *Sacagawea's Song*. We had a

family movie night and just last week we were treated with the annual Staff appreciation luncheon. We are so very grateful for the support of VASE!

### **Library:**

- 1) Winter Reading Challenge - We honored all 82 students who completed this year's Winter Reading Challenge, held on Monday, March 20th. A raffle was held, and two students per grade were chosen to receive a \$10 gift certificate to the spring Book Fair.
- 2) Spring Book Fair - Our Spring Book Fair was a huge success! It was held March 27-31, and we grossed over \$10,000 in book sales. Every student who wished to shop had opportunities during Library classes, and at two after school events. We had 20 volunteers come in to assist throughout the week, along with a crew of Ambassadors from the high school. Our Book Fairy program this year allowed 40+ students to shop who were experiencing financial hardship.
- 3) Vocabulary Day - Our 19th annual Vocabulary Day took place on Friday, April 14. Corinna Raznikov-Wisner and her son Harry once again photographed all students and staff. We ended the day with an All School Meeting which featured a Vocabulary Day fashion show. Families will receive a free print following a gallery reveal, scheduled for early June.

**Enrichment/Kindness Crew/Jr Reporters: Science Fair:** Over 40 projects were submitted by students for this year's science fair! Student projects were voluntary, and showcased a scientific method or invention. We were amazed by the passion students had!

**Math Super Stars:** Our Math Super Stars program is over! We had many participants who received individual awards, but our top class in the school was Mrs. LeMarier's 4th grade class who earned 1,117 stars combined!

**Jr Reporters:** Filmed a video to share all of the One Book One School projects. Thanks to ORCTV, students are also able to independently check out the camera equipment to film events and all school meetings!

<https://drive.google.com/file/d/17lz4n43nYoFiYI7-ox8QJnn0tnmxlCKr/view?usp=sharing>

**Kindness Crew:** created an "I'm From" poem for their One Book One School Project that they shared at the all school meeting. They have also been organizing and leading our all school meetings this year!

[https://docs.google.com/presentation/d/1g8zlvIDMbCKHiojaWlr1P1Cb\\_bBp-C6QRJIPaEaFuRE/edit?usp=sharing](https://docs.google.com/presentation/d/1g8zlvIDMbCKHiojaWlr1P1Cb_bBp-C6QRJIPaEaFuRE/edit?usp=sharing)

**AnchOR:** Our community came together for the second event of the year! The annual egg hunt returned with over 100 participants! There were over 1,000 eggs stuffed and displayed in the park at the Marion village Estates. Again, I can't thank Lisa Horan and her team enough for bringing AnchOR BACK to Sippican.

**Music:** Terry Wolkowicz, the education director from New Bedford Symphony added 2 additional visits to meet with Grade 5th students. Students wrote compositions that demonstrate the 3 forms of symmetry that the trio taught in their December visit. Seven students excelled in this project, and Terry has been working with them to expand their projects.

**School Council:** Our school council met in March. We updated the strategic plan work and discussed happenings in school.

## **VIII. School Committee**

### **A. Committee Reports**

1. Budget Subcommittee – No report.
2. Building Committee – No report.
3. ORR District School Committee- No report Ms. Smith is absent.
4. SMEC – No report Ms. Smith is absent.
5. Early Childhood Council- Ms. Daniel reported there is a meeting coming up on May 17<sup>th</sup> and the fair is May 20<sup>th</sup>.
6. READS – Mr. Nelson reported that READS last met on March 10<sup>th</sup> and they reviewed SPED administrators report, annual report and audit. They are in the midst of interviewing for a new executive director.
7. Tri-Town Education Foundation – Ms. Daniel reported that the foundation is meeting on May 17<sup>th</sup>.
8. Policy Subcommittee – Ms. Beauregard reported that the subcommittee met earlier today and approved adopting AA-1, making minor updates to section A per MASC newsletter and reviewed two community member requests but voted to take no action on these items.
9. School Council – Principal Sirois had nothing additional to report.
10. Equity Subcommittee- Ms. Beauregard reported that the Equity Subcommittee met on March 30<sup>th</sup>. Progress on the Equity Action Plan was provided by district administrators and the central office team. The next meeting is May 15<sup>th</sup>.

## **IX. Future Business**

### **A. Timeline**

The next meeting(s) of Committee will be held as follows:

<u>Marion School Committee</u>	<u>Joint School Committee</u>
June 13, 2023 @ 6:30pm	June 8, 2023 @ 6:30 pm

## **X. OPEN COMMENTS**

Chairperson Nye reviewed open comments procedures and protocols.

There were no open comments.

## **XI. Information Items**

Superintendent Nelson reviewed the SMEC Mortgage Application notice with the committee. He informed them there would be more updates in the future as the process continued.

## **ADJOURNMENT**

MOTION: by Ms. Daniel to adjourn at 7:33 p.m.

SECONDED: Ms. Nye McGaffey

Motion Passed 4:0

**Respectfully Submitted,**  
**Melissa Wilcox**

**MARION SCHOOL COMMITTEE MEETING**  
**MARION PUBLIC SCHOOLS**  
**16 Spring Street, Marion, Massachusetts**  
**May 10, 2023**

**ZOOM LINK:**

<https://oldrochester-org.zoom.us/j/98663388844?pwd=U3hzR0FXTGpDVVduditIRW9MVEp4UT09>

Meeting ID: 986 6338 8844

Passcode: 324792

*This meeting will be conducted in a hybrid format. School Committee and Administrators will have the option of meeting in person in the Community Room at Sippican School located at 16 Spring Street, Marion, MA 02738 or via zoom. Public is able to attend in person or via zoom.*

**TIME: 6:30 p.m.**

**MEETING TO ORDER**

**FY24 SCHOOL CHOICE PUBLIC HEARING**

**RECOGNITION PRESENTATION**

**XII. Executive Session**

**I. Approval of Minutes**

**A. Minutes**

**1. Regular Minutes: March 8, 2023**

2. Executive Session Minutes

3. Budget Subcommittee Minutes

**II. Consent Agenda**

**III. Agenda Items Pending**

**IV. General**

**A. School Choice Vote**

**B. Approval of School Committee Dates for 2023-2024 School Year**

**C. Approval of Grant(s)**

**D. Approval of MOU**

**V. New Business**

**A. Policy Review**

**B. Curriculum**

**C. Business**

**1. Financial Report**

**a. Revolving Account Balances**

**2. Food Service Report**

**3. Facilities Report**

4. Budget Transfers

**D. Personnel**

**VI. Special Report**

**VII. Unfinished Business**

**CHAIRPERSON'S REPORT**

**CENTRAL OFFICE ADMINISTRATORS REPORT**

**PRINCIPAL'S REPORT**

**VIII. School Committee**

**A. Committee Reports**

**1. Budget Subcommittee**

2. Building Committee

**3. ORR District School Committee**

4. SMEC

**5. Early Childhood Council**

6. READS

**7. Tri-Town Education Foundation**

**8. Policy Subcommittee**

**9. School Council**

**10. Equity Subcommittee**

**B. School Committee Re-Organization**

C. School Committee Goals

**IX. Future Business**

A. Timeline

B. Future Agenda Items

**X. Open Comments**

**XI. Information Items**

**ADJOURNMENT**

**MARION PUBLIC SCHOOLS**  
**Marion, MA**

**TO:** Marion School Committee  
**FROM:** Michael S. Nelson, Superintendent of Schools  
**DATE:** May 8, 2023  
**RE:** Agenda Items

The following items are on the agenda for May 10, 2023.

**FY24 SCHOOL CHOICE PUBLIC HEARING**

**RECOGNITION PRESENTATION**

**XII. Executive Session**

Recommendation

That the School Committee enter into executive session for the purposes of exception #3, to discuss strategy with respect to collective bargaining, #4 to discuss the deployment of security personnel or devices and #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

**I. Approval of Minutes**

**A.1. Regular Minutes –**

Recommendation

That the School Committee review and approve the minutes of March 8, 2023. Please refer to “MSC 05102023 March Minutes”.

**IV. General**

**A. School Choice Vote**

Recommendation:

That the School Committee take the School Choice vote for the 2023-2024 school year.

**B. Approval of School Committee Dates for the 2023-2024 School Year**

Recommendation:

That the School Committee consider the following meeting dates the 2023-2024 school year: September 14, October 19, November 30, January 4, February 8, March 14, April 25 and May 23.

**C. Approval of Grant(s)**

Recommendation:

That the School Committee review the following grant(s);

1) FY23 FC586 Early Literacy Universal Screening Grant in the amount of \$5,076 to purchase the DESE approved Early Literacy Screening Assessment DIBELS 8th Edition for grades Kindergarten-Grade 3 by June 30, 2023.

2) FY23 FC730 Accelerating Literacy Learning through High Quality Instructional Materials Grant in the amount of \$152,000 to support Sippican Elementary with 50% of the purchase price of new core instructional materials for literacy, and up to the entire cost of the initial professional development for educators to implement those materials by June 30, 2023. Please refer to “MSC 05102023 FC586 Early Literacy Grant” and “MSC 05102023 FC730 Accelerating Literacy Grant”.

**D. Approval of MOU**

Recommendation:

That the School Committee review the memorandum of understanding between the Superintendent of Schools and the Marion Chief of Police.

**V. New Business**

**C. Business**

**1. Financial Report**

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “MSC 05102023 FY23 Financial Report Memo” and “MSC 05102023 FY23 General Operating Financial Report”.

**a. Revolving Account Balances**

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “MSC 05102023 Revolving Account”

**2. Food Services Report**

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “MSC 05102023 Food Service Report”.

**3. Facilities Report**

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “MSC 05102023 Facilities Report”.

**IX. Future Business**

**A. Timeline**

The next meeting(s) of Committee will be held as follows:

**Marion School Committee**

June 14, 2023

16 Spring Street

Marion, MA 02738

**Joint School Committee**

June 8, 2023

133 Marion Road

Mattapoisett, MA 02739

**Future Agenda Items**

- School Committee Reorganization (June)
- School Improvement Plan Approval (June)
- Approval of Leases (June)
- Approval of School Committee Goals for the following year (June)

**XI. Information Items**

Recommendation

That the School Committee hear an update regarding the SMEC Mortgage Application. Please refer to “MSC 05102023 SMEC Notice”.

If you have any questions regarding any of these recommendations, please feel free to call me.



**MARION SCHOOL COMMITTEE MEETING  
MARION PUBLIC SCHOOLS  
Marion, Massachusetts**

**March 8, 2023  
REGULAR MEETING MINUTES  
16 Spring Street, Marion, MA 02738**

Regular meeting of the Marion School Committee was held on Wednesday – March 8, 2023 and called to order by Chairperson Nye, at 6:31 pm.

**SCHOOL COMMITTEE MEMBERS PRESENT:** April Nye, Chairperson, Mary Beauregard, Nichole Nye McGaffey, Nichole Daniel and Michelle Smith (all in person).

**SCHOOL COMMITTEE MEMBERS ABSENT:** None.

**OTHERS PRESENT:** Michael S. Nelson, Superintendent of Schools; Sharlene Fedorowicz, Assistant Superintendent of Teaching & Learning; Howard Barber, Assistant Superintendent of Finance & Operations; Marla Sirois, Principal; Peter Crisafulli, Asst. Principal; Sippican School, Melissa Wilcox, Recording Secretary, staff; parents; members of the press and public.

**Meeting was called to order at 6:31 p.m.**

Chairperson Nye, stated in accordance with Massachusetts Open Meeting Law, the agenda has been set, the meeting is being video-taped, and unless there are any emergencies that need to be added, the agenda will be followed as outlined.

Chairperson Nye read the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and the public will have the option of meeting in person at the Community Room of the Sippican School located at 16 Spring Street, Marion, MA 02738 or via zoom.*

**Superintendent Nelson asked Chairperson Nye if Recognition could be moved ahead of the Public Hearing. Chairperson Nye approved.** Superintendent Nelson welcomed new Town Administrator Geoff Gorman and thanked him for stopping by the meeting this evening. Mr. Gorman briefly introduced himself and looks forward to building relationships with the School Committee and school administration in his new role. Superintendent Nelson thanked him for reaching out before he even officially started the job and agreed that having a good relationship with the Town is essential. Chairperson Nye thanked Mr. Gorman for coming to introduce himself this evening and she looks forward to working with him as well.

**FY24 Public Budget Hearing called to order at 6:36 p.m. by Chairperson Nye.**

**Superintendent Nelson made the following statement:**

*Good Evening – everyone – tonight our first order of business is the FY24 budget public hearing for the Marion Elementary School District. The budget development process started in late fall and required numerous meetings to strategize the financial direction of the Sippican Elementary School District. Our school committee representatives (thank you for your participation Chairperson Nye and Member Smith) listened to our building administration share their vision for our school moving into next year and collaborated with central office administrators, town officials, and FINCOM representation to bring forth tonight's FY24 budget proposal. During the budget development process, we assessed and considered the current financial climate, our immediate school programming needs, discussed what needs we may have in future years, and prioritized 2023-2024 school year. As a result – tonight Mr. Barber, our Assistant Superintendent of Finance & Operations will present our FY24 budget proposal. We feel this budget represents not only a fiscally responsible proposal – but a budget that allows us to continue to service our students' and families' – meeting Sippican Elementary School's educational expectations. I want to thank all those who have contributed to this process and Mr. Barber for his financial leadership during this process. Mr. Barber...the floor is yours...*

Assistant Superintendent of Finance and Operations, Howard Barber, presented the proposed Fiscal Year 2024 Operating Budget for the Marion Public Schools. Mr. Barber noted to methodology and goals when



creating the budget were to listen to administrators regarding school and department goals, provide a Zero Based budgetary method, review and recognize budgetary shortfalls, plan for new curriculum initiatives and continue the expansion of classroom technology.

Mr. Barber explained that funding from offset resources and Bristol County Agricultural School are excluded from the operating budget. He continued to review the offset fund:

- Federal Entitlement Grants
  - Title I
  - Individuals with Disabilities Act (IDEA)
  - Early Childhood Special Education Funds
- Special Education Circuit Breaker Reimbursement
- Revolving Funds
  - Project Grow Tuition
  - Building Rental Funds

Mr. Barber noted that there is zero enrollment based on the October 1, 2022 date for students at Bristol County Agricultural High School so there will be no costs for FY2024.

Mr. Barber discussed forecasting building based operating needs:

- Maximized Zero Based Budgeting Process
- Planning for Operational Expenditures
- Mandated Costs

Mr. Barber reviewed the details of changes in areas other than personnel services:

- Student Services
  - Increase of \$12,000 for Contracted Student Support Services
  - Decrease of \$22,000 for Tuition Based Programs
    - (Includes increase of Circuit Breaker Offset by \$53,000)
- Facilities and Operations
  - Increase of \$20,000 for Utility Cost
  - Increase of \$20,000 for Contracted Services and Maintenance
- Technology
  - Decrease of \$5,000 for Technology Equipment
    - (Excludes decrease of Offset by \$12,000)
- Transportation
  - Increase of \$50,000 for Special Education Out of District Placements
  - Increase of \$16,000 for Regular Education Contracted Costs

Mr. Barber stated the Superintendent's Proposed FY24 Budget by department is:

Department	Fiscal Year 2024	Fiscal Year 2023	Department Changes
Sippican Elementary School	\$ 4,569,544	\$ 4,553,532	\$ 16,013
Central Office	\$ 213,602	\$ 214,858	\$ (1,256)
Student Services	\$ 757,371	\$ 767,402	\$ (10,031)
Transportation	\$ 518,500	\$ 453,100	\$ 65,400
Technology	\$ 119,877	\$ 122,272	\$ (2,396)
Facilities	\$ 487,299	\$ 377,275	\$ 110,023
<b>Total Budget</b>	<b>\$ 6,666,193</b>	<b>\$ 6,488,440</b>	<b>\$ 177,753</b>

Mr. Barber showed a comparison by department of FY2023 and FY 2024.

<b>Dept. Code</b>	<b>Department</b>	<b>Proposed Fiscal Year 2024 Budget</b>	<b>Approved Fiscal Year 2023 Budget</b>	<b>Variance</b>
001	School Committee	\$ 8,475	\$ 8,475	\$ -
004	Superintendent's Office	\$ 161,077	\$ 152,833	\$ 8,244
007	School Administration	\$ 317,544	\$ 314,587	\$ 2,957
010	Classroom Teachers	\$ 1,803,305	\$ 1,769,670	\$ 33,635
013	Kindergarten	\$ 329,692	\$ 311,977	\$ 17,715
016	Art Program	\$ 57,988	\$ 99,925	\$ (41,937)
024	Ell Program	\$ 18,589	\$ 19,458	\$ (869)
025	English	\$ 206,928	\$ 211,952	\$ (5,024)
037	Mathematics	\$ 4,950	\$ 6,000	\$ (1,050)
040	Media Services	\$ 105,534	\$ 104,229	\$ 1,305
043	Music	\$ 207,968	\$ 200,133	\$ 7,835
049	Physical Education	\$ 149,584	\$ 167,600	\$ (18,016)
052	Science	\$ 4,950	\$ 2,000	\$ 2,950
055	Social Studies	\$ 4,950	\$ 1,000	\$ 3,950
061	Curriculum Development	\$ 51,500	\$ 51,000	\$ 500
067	Enrichment Program	\$ 93,849	\$ 87,390	\$ 6,459
076	Health Services	\$ 71,811	\$ 67,721	\$ 4,090
079	Transportation	\$ 247,000	\$ 231,600	\$ 15,400
085	School Security	\$ 1,500	\$ 1,500	\$ -
088	Operation & Maintenance	\$ 487,299	\$ 377,275	\$ 110,024
093	Computer Program	\$ 119,877	\$ 122,272	\$ (2,395)
098	Employee Separation	\$ 9,387	\$ -	\$ 9,387
100	Special Needs Administration	\$ 49,391	\$ 48,762	\$ 630
102	Project Grow	\$ 144,130	\$ 139,615	\$ 4,515

<b>103</b>	Learning Support Center	\$ 723,801	\$ 748,499	\$ (24,698)
<b>118</b>	Speech	\$ 213,887	\$ 204,485	\$ 9,402
<b>121</b>	Support Services	\$ 260,260	\$ 251,066	\$ 9,194
<b>127</b>	Psychological Services	\$ 212,187	\$ 215,974	\$ (3,787)
<b>130</b>	Sped Transportation	\$ 246,500	\$ 196,500	\$ 50,000
<b>133</b>	Sped Programs W/Others	\$ 352,280	\$ 374,941	\$ (22,661)
<b>Grand Total</b>		<b>\$ 6,666,193</b>	<b>\$ 6,488,440</b>	<b>\$ 177,753</b>

Next, Mr. Barber reviewed the proposed Governor's Budget – Chapter 70 Foundation State Aid:

- FY2024 projects \$1,154,750 Governor's Proposed Aid
  - or 10.85% State Aid increase
  - Including Minimum \$30 per student
  - Net \$112,983 increase from FY2023

#### **Comparison to FY23**

	<b>FY23</b>	<b>FY24</b>	<b>Change</b>	<b>Pct Chg</b>
Enrollment	<b>409</b>	<b>401</b>	<b>-8</b>	<b>-1.96%</b>
Foundation budget	<b>4,816,494</b>	<b>5,068,217</b>	<b>251,724</b>	<b>5.23%</b>
Required district contribution	<b>3,774,727</b>	<b>3,913,467</b>	<b>138,740</b>	<b>3.68%</b>
Chapter 70 aid	<b>1,041,767</b>	<b>1,154,750</b>	<b>112,983</b>	<b>10.85%</b>
Required net school spending (NSS)	<b>4,816,494</b>	<b>5,068,217</b>	<b>251,723</b>	<b>5.23%</b>

Mr. Barber stated the Superintendent's proposed FY 2024 Assessment for Sippican's School budget is:

FY24 Proposed Budget	\$6,666,193
FY23 Approved Budget	\$6,488,440
Difference of:	\$ 177,753 (net percent increase of 7.74%)

Superintendent Nelson thanked Mr. Barber for his presentation. He also thanked Mr. Shay Assad of the Finance Committee from the Town of Marion. Mr. Assad never misses a meeting and Superintendent Nelson expressed his appreciation for his support in being a great partner for the school. Chairperson Nye thanked Mr. Barber for his work on this presentation and on the budget this year. She appreciates how he breaks everything down so there is no gray area and they can understand each part.

#### **School Committee questions/feedback:**

Chairperson Nye asked when are the transportation contracts expiring? Mr. Barber stated that next year is our second option year and we will start going out to bid in the fall.

Nichole Daniel asked for clarification on the increase of \$20,000 for contracted services and maintenance. Mr. Barber explained that this is the contract for the custodians that take care of the building during the second shift. There are other small items in this as well but the majority is this contract. Superintendent



Nelson added it is anticipating increased costs in the contracts and the other lines support the facilities department here at Sippican.

Nichole Daniel asked why Kindergarten has its own line in the budget. Mr. Barber explained that the Kindergarten curriculum is broken out and the other grades are included together due to the differences in curriculum.

Michelle Smith asked if Kindergarten still has their own grants as they did in the past? Superintendent Nelson explained that a lot of those initial grants such as to assist in going from half-time Kindergarten to full-time, have come and gone now. This is part of the reason that Kindergarten is broken out into its own budget line so you can see the expenses that are now part of the general budget operating costs.

Nichole Nye McGaffey inquired about the town feedback so far. Superintendent Nelson explained that there is just preliminary feedback to this point. There is not a lot to report on this budget as we are not asking for new programming or new staffing. There was no surprise that transportation costs, utilities costs and the overall cost of doing business was the challenge for the budget subcommittee this year. We had honest and direct conversations about the cost of doing business and how we account for these costs to do business while still knowing that the town has to account for each department in their overall budget. We have met all deadlines to submit our information to the town and answered some follow up questions. At this time, they wait to see the ORR budget as it is more complex at the regional level.

Nichole Daniel asked if the town can sustain 2.74% since it is over 2.5% or will we have to absorb the difference. Superintendent Nelson explained Sippican is one department in their overall budget and although they do try to stay in the 2.5% and we have informed the town of why this is the amount and we are not asking for anything new, just adjusting to the new costs.

Nichole Daniel asked if the new literacy programs fit into this budget. Superintendent Nelson informed the committee that yes, in previous budgets we had already incorporated a line that includes literacy work and professional development and at this point we do have the line available to support anything if we decide to move in that direction.

**Chairperson Nye addressed the meeting to determine if anyone in the public or on Zoom had questions or comments related to the budget.**

Christy Mach Dube from Marion thanked Mr. Barber for his work on the budget. There were no other comments.

**Chairperson Nye closed the FY24 Public Budget Hearing at 7:18 p.m. to return to the regular agenda.**

## **I. Approval of Minutes:**

### **A. Minutes**

#### **Regular Meeting Minutes – January 11, 2023**

MOTION: by Ms. Nye McGaffey to accept the meeting minutes of January 11, 2023 as presented

SECONDED: Ms. Smith

MOTION PASSED 5:0

#### **Regular Meeting Minutes – January 25, 2023 - Special Meeting**

MOTION: by Ms. Nye McGaffey to accept the meeting minutes of January 25, 2023 as presented

SECONDED: Ms. Daniel

MOTION PASSED 4:1 (Mary Beauregard abstained.)

### **Executive Session Meeting Minutes – January 11, 2023**

MOTION: by Ms. Smith to accept the Executive Session meeting minutes of January 11, 2023 as presented  
SECONDED: Ms. Beauregard  
MOTION PASSED 5:0

**Budget Subcommittee Meeting Minutes – October 26, 2022,**

MOTION: by Ms. Smith to accept the meeting minutes of October 26, 2022 as presented  
SECONDED: Ms. Nye  
MOTION PASSED 2:0

**Budget Subcommittee Meeting Minutes – December 7, 2022**

MOTION: by Ms. Smith to accept the meeting minutes of December 7, 2022 as presented  
SECONDED: Ms. Nye  
MOTION PASSED 2:0

**Budget Subcommittee Meeting Minutes – December 22, 2022**

MOTION: by Ms. Smith to accept the meeting minutes of December 22, 2022 as presented  
SECONDED: Ms. Nye  
MOTION PASSED 2:0

**IV. General**

**A. HILL for Literacy Presentation**

**Superintendent Nelson made the following statement:**

*As this committee is aware - the elementary schools have been participating in a literacy needs assessment process and have begun designing a literacy action plan in consultation with the HILL for Literacy - Dr. Fedorowicz is looking to provide an update to the committee tonight on our progress. Dr. Fedorowicz...*

**Dr. Fedorowicz made the following statement:**

*We have a guest tonight from the HILL, Dr. Darci Burns, literacy expert. Darci has a doctorate from the University of Oregon and is our literacy experts in partnership with DESE and Science of Reading. Hill has been around for 15 years working with districts to improve literacy.*

*Tonight, Darci is going to give you a lot of information related to finding and recommendations for instruction, assessment and professional development. These findings and recommendations are based on an aggregate of information from the 3 elementary districts.*

*Remember, our goal is to move forward as a unit for the best experience for students so when they get to JRHS they have similar curriculum and instruction. Therefore, the findings are similar whether it is 1 school or all 3 because you will see the number of different programs, assessments etc. Our end goal is for consistency vertically and horizontally. This is why we are doing this.*

*The message is we are moving forward as a united and collaborative team. Keep in mind, not all of the recommendations can be done overnight. It takes multiple years to roll out such a large initiative. Work with Darci and the HILL will guide us through the LAP and next steps. Now I will turn it over to Darci.*

Dr. Burns reviewed the enclosed (Attachment A) presentation for the school committee.

**Dr. Fedorowicz made the following statement:**

*This report contains a lot of great findings and recommendations. Again, the implementation of the LAP is a multi-year process and we are working with the HILL to continue to roll out recommendations. As a result of the Needs Assessment, we are in phase II of the initial process of the Core Program Review. Before February break, an invitation went to all elementary teachers to ask them to participate as part of a voluntary vertical team to review and select a new core literacy program. We have 40 educators interested, 11 from Marion, to participate in the core program review. The overview process for this vertical team was*



*today during the PD half day, March 8. The process will consist of reviewing three core programs selected by our District Leadership Team (this is the group of educators working with us since the fall) based on district needs, Curate list from DESE and samples provided by vendors. Our timeline is to collaboratively select a program by May or June. We are planning to integrate recommendations from the Needs Assessment into the new Strategic Plan and PD for next year. We will focus on the timeline and prioritize with the HILL and we will continue to provide updates on progress. I will keep you updated as we progress through the process. A special thank you to the teachers and Ms. Sirois for initiating and supporting the core program review.*

**School Committee questions/feedback:**

Chairperson Nye thanked Dr. Burns for her presentation this evening.

Nichole Daniel asked if there was representation from each grade at Sippican. Principal Sirois stated that for the most part every grade was represented, including specialists.

Nichole Daniel asked how Phase II is rolled out. Dr. Fedorowicz explained that everyone looks at one of the options at a time over three weeks and use a rubric from Dr. Burns on what to look for and utilize this to looking at the options for core programs through a different lens. Principal Sirois added that during their flex-planning meetings, the faculty and staff are having every grade level look at the materials as well.

Nichole Daniel asked if the programs suggested are comprehensive programs. Dr. Fedorowicz stated that they are Tier 1 programs that work for all in the district. Dr. Burns added that each one has many different components and are comprehensive. The faculty can still use existing programs to supplement from Foundations, Hagerty, etc. Ms. Daniel asked if when the materials are available, if the School Committee could review as well. Dr. Fedorowicz confirmed that this would be available.

Nichole Nye McGaffey asked for an explanation of the differences in Tier 1, Tier 2 and Tier 3. Dr. Fedorowicz informed the committee that Tier 1 reaches all students, Tier 2 provides additional support and interventions and Tier 3 dives even deeper into intervention for students that need additional support.

**B. Grow Farm-to-School Program Presentation**

**Superintendent Nelson made the following statement:**

*Representatives from the Marion Institute are here tonight to present their Grow Education programming to the school committee. This is an informational presentation in nature - with the purpose of learning more about this type of programming.*

Christy Mach Dube and Adam Davenport explained the enclosed (Attachment B) presentation to the school committee. Ms. Mach Dube informed the committee that they have applied for a grant and are respectfully asking for a letter of support from the school so they may meet again with the Community Preservation Committee on Friday with the letter.

**School Committee questions/feedback:**

Superintendent Nelson asked who the Chair of the Community Preservation Committee currently is. Ms. Mach Dube stated it is Chair Doubrava. Superintendent Nelson asked in terms of the grant submission of the Marion Institute, assuming that the grant is awarded to Marion Institute, the next step would be to offer the funds to the Marion School Committee as a donation? Ms. Mach Dube stated the grants are reimbursement grants so the Marion Institute would submit an invoice to the town and the town would reimburse the Institute. She believes they need approval from the Marion School Committee to proceed with that action. She does not believe any funds would transfer to the School Committee as a donation. Superintendent Nelson stated that is a little unique as far as another agency or institute submitting a grant and then doing the work on school grounds. Ms. Mach Dube said that as a non-profit in the town they could apply for this grant and they didn't want to miss the opportunity. Randy Parker on the Preservation Committee did ask if



anything would need to go out to bid for the materials, and other things that would be used but Ms. Mach Dube continued that he passed the request onto Town Council which approved it as submitted. Mr. Davenport added that under the Community Preservation Act in order to build infrastructure it has to be on public property which is why they are looking to gain approval on building on public property. The other aspect is the School Committee approval on the garden beds on the school property. Superintendent Nelson stated that once anything is going to be built on school grounds it is under the oversight of the school department. Yes, it is a town building but it's governed by the school department and the school committee. He continued that there just needs to be more conversations that would have to be had.

Superintendent Nelson stated his second question was regarding the grant application provided for review, if the grant was awarded and curriculum was approved, school committee, teachers all were on board and the details were worked out, is the grant awarded under the assumption that we are going to be able to run the full Grow Program minimally of two years and beyond, or is the grant being awarded with the understanding that the outcome is to refurbish the current school gardens regardless of how they are planned to be used by the school district moving forward? He would hate to be in a situation where it wasn't sustainable after two years or five years, and town funding had been given along with donors. Ms. Mach Dube stated the grant was written for the purpose of community preservation of open space, historical beautification. Regardless of the implementation of a Grow Program, we did certainly write the grant with our intent to roll this out and that was fueled by the support by the third grade teachers. Superintendent Nelson stated there is initial interest to learn more and how we could do it. That is an important piece for me, when there are donors or grants being awarded by the town, I would like to know the expectation of those giving the funds beyond just construction. Mr. Davenport added that to build this infrastructure a \$26,000 budget it not a small budget but we have had success in New Bedford. This is really the foundation for the opportunity to take on this project in a real way. Superintendent Nelson agreed that this is a creative solution and from his experience with writing grants there are usually specific outcomes. He would like to fully understand the outcomes.

Ms. Mach Dube stated the Committee is voting on Friday. They were not specifically asked about outcomes but the grant was written that these garden beds are durable and won't need to be redone for ten years. We would love for them to be used for our Grow curriculum but if the timing wasn't there and they were still built, using them for the after school garden program would be available. She stated that is a good follow up question and she can loop back to the Committee as well.

Ms. Nye McGaffey asked in regards to the funding is there a legal requirement that somehow the access from the public is available because it is a school and we wouldn't want to create a safety issue here. Ms. Mach Dube stated the school sits on the town's master plan as she understands now that the gardens are maintained by a club and outside of school hours she is not sure they are monitored. She is unsure if the revamping of them would change the community's interaction with the gardens. Chairperson Nye stated it is definitely a concern because although it does fall on the town property and grounds, it is a school. It is the same concept with utilizing the playground during a school day because they are shut down to the public during the school. She believes that is what Ms. Nye McGaffey was discussing, that is a concern, just what the concept will be in the community and who has access to them during the school day besides the kids. Ms. Mach Dube stated there was no expectation set as far as anything being used during the school. Mr. Davenport stated that from their experience with the nineteen built in New Bedford, each school is in a different place in the community and each school dictates if and when they are open to the public. It falls into the same spot as their playground and not being used during the school day.

Chairperson Nye also asked if the Marion Institute did not receive this grant money, how does this private fundraising work and how would that work with the School Committee? Are the donations brought to the school committee? Ms. Mach Dube stated that if they do not receive these funds then they have to look for funding sources elsewhere. There is no expectation from the school committee for public money. It would all be privately fundraised. It just gives them more work to do and more relationships to make.

Ms. Daniel asked about the curriculum being for third grade and if that means other grade levels cannot use the garden. Ms. Mach Dube explained that is correct, any grades can use the gardens. Ms. Daniel asked who runs the PD day in the summer they discussed. Ms. Mach Dube explained that Mr. Davenport runs the PD. They have heard from teachers that it's among the best PD they have had. Mr. Davenport added that they have run four rounds of the professional development experience and fundraise all of it so that teachers can attend a working farm and experience a farm-to-table setting. They also tour the working farm and discuss



how it helps our students and impact our communities, the health of our community and the lifestyle goals we have for our youth. We also do a lot of curriculum mapping and working with the teachers. The sustainability aspect has been a question and we have been working on that as well for the last five years and how to create a program that is able to systemically be integrated into the schools. In Westport, we had teachers from every grade level and by the end of the day they were building curriculum maps on how to incorporate the gardens into their already designed curriculum. Ms. Daniel said that is great that all teachers would have access.

Ms. Daniel asked if all the lessons were eighty minutes like the example provided. Mr. Davenport stated they are not all this length; they are usually forty minutes. The garlic example is a lesson plan so usually it is about forty minutes of class time and forty minutes in the garden.

Ms. Nye McGaffey asked where are we in the process as far as how it would work with our curriculum. Superintendent Nelson stated there have been preliminary conversations between Ms. Mach Dube and Ms. Henesey, our Director of Food Services, in terms of Ms. Henesey understanding the program from a food service standpoint. Also some initial conversations with Principal Sirois and she did ask her grade three teachers if there was initial interest. There was also a little bit of a bigger meeting that included Ms. Henesey, Mr. Barber, Principal Sirois, myself and Mr. Davenport. At that time, we were informed of the grant and also that the School Committee had not heard about this yet. There is some additional work that we would have to do and discuss in terms of sustainability beyond two years. He understands there are options but we haven't gotten that far. There are also plans for Dr. Fedorowicz and some of the representatives from the Marion Institute to come together and talk more about the curriculum. There are a few different moving points but tonight was the important next step in terms of the School Committee hearing this information and the program. Ms. Mach Dube stated that to be transparent, we have learned about the grant opportunities in short notice. We learn of them and we sprint and go for it. Her understanding for the curriculum is that this would be supplemental lessons. We look forward to that conversation Dr. Fedorowicz and we thank you all for your time.

Ms. Daniel asked if this was a go, is the plan for this to start in September? Ms. Mach Dube said the gardens can be ready and they are able to offer the PD day to the teachers so that it can begin in September. They would very much like to see this happen as the garden beds were first built at Sippican by the Marion Institute and as a resident and parent she has an interest in this. She thanked the members for their time. Chairperson Nye thanked Ms. Mach Dube and Mr. Davenport for their time and explanation and she looks forward to continuing the conversations.

### **C. Review Open Meeting Law Complaint(s)**

#### **Superintendent Nelson made the following statement:**

*On February 14th - we received three open meeting complaints from Ms. Kathleen LeClair of Mattapoisett. One complaint (was updated on - February 16th) is addressed to the Marion School Committee regarding policy KCD Public Gifts to Schools procedures and needs to be responded to by this committee, formally within 14 business days - per the instructions outlined by the Division of Open Government. The other two complaints are addressed to the Equity and Policy Sub Committees and will need to be responded to by those specific committees. I have shared the complaints with this committee in their entirety for your review and reference. My recommendation is for this committee to vote to delegate the responsibility to respond to the complainant to legal counsel through the superintendent and provide a copy of the response to the Attorney General within the 14 business day timeline.*

MOTION: by Ms. Nye McGaffey to delegate the responsibility to respond to the complainant to legal counsel through the Superintendent.

SECONDED: Ms. Smith

MOTION PASSED 5:0

### **D. Approval of FY24 Budget**

#### **Superintendent Nelson made the following statement:**



*We are asking the school committee to vote on the FY24 budget as presented earlier this evening in the public hearing.*

MOTION: by Ms. Smith to approve the proposed fiscal year June 30, 2024 operating budget in the amount of \$6,666,193 for the Marion Public Schools.

SECONDED: Ms. Daniel

MOTION PASSED 5:0

#### **E. Approval of School Health Unit Application**

##### **Superintendent Nelson made the following statement:**

*Each year the school committee must approve the School Health Unit Application to submit to the Department of Public Health. This application allows for our school nurse to train administrative staff and teaching staff to administer medication to students as appropriate and needed on school grounds and on field trips or during extra-curricular events. The application that was provided to the school committee in your back up information has been reviewed and endorsed by our school nurse, Dr. Mendes - one of our school physicians, and me. Therefore, I am requesting that the School Committee move to approve the Department of Public Health - School Health Unit Application as presented.*

MOTION: by Ms. Daniel to approve the School Health Unit Application as presented.

SECONDED: Ms. Nye McGaffey

MOTION PASSED 5:0

#### **F. Approval of READS Collaborative Agreement Amendment**

##### **Superintendent Nelson made the following statement:**

*The Executive Director of READS Collaborative and the Board of Directors have approved an updated READS Collaborative Agreement Amendment (which is in your backup information) and now need final approvals from the member districts and ultimately the Commissioner of Education. The updates are driven by and in alignment with legal and Department of Education regulations and/or requirements. Tonight, I am requesting that the Committee review the READS Collaborative Agreement Amendment and approve it as presented.*

MOTION: by Ms. Nye McGaffey to approve the READS Collaborative Agreement Amendment as presented.

SECONDED: Ms. Daniel

MOTION PASSED 5:0

#### **G. Approval of Donations**

##### **Superintendent Nelson made the following statement:**

*This evening the school committee has three separate grant awards to review and approve. The first grant is being offered in the amount of \$2,250 from MassCUE to staff member Jessica Barrett. Principal Sirois could you please share some background on this grant offer...*

Principal Sirois read a quick blurb from Ms. Barrett: In Mix it Up with Marty our school is planning to implement a progressive robotics program during technology and STEAM classes. Our students are eager to learn every aspect of computer programming, and Marty offers unique coding experiences for students in grades PreK-6. Marty's adaptable learning progression makes it the perfect choice for challenging our most advanced students with the use of Python while also meeting the needs of our younger learners with the use of MartyBlocks and MartyBlocks Jr. Additionally, Marty operates with a web-based interface as well as through apps for Apple and Android devices. This is a perfect solution for our school, which currently has iPads (grades K-1) and Chromebooks (grades 2-6) as tools for our students. In using Marty to practice coding, our students will learn computational thinking and concepts in a cooperative learning environment. Group planning, designing, testing, de-bugging, problem-solving, and shared success experiences with robots like Marty are essential for our students. They allow our learners to recognize that each member of a team has an important voice in describing the problem and affecting a solution. With this grant, our school plans to purchase one set of five Marty robots. Each grade in our PreK-6 school will have opportunities to



work with Marty during weekly library classes and STEAM lessons. Additional groups will have the opportunity to use our 3D printers to design additional parts for Marty.

Chairperson Nye thanked Ms. Barrett who joined the meeting via Zoom for her work on this grant. She has seen Marty in action and the students really enjoy it.

MOTION: by Ms. Smith to accept the \$2,250 from MassCue for Jessica Barrett as presented.

SECONDED: Ms. Daniel

MOTION PASSED 5:0

**Superintendent Nelson made the following statement:**

*Next, the school committee is being offered books from Free Spirit Publishing "All the Time" series - the titles are: "I Love You All the Time", "You Wonder All the Time", "You are Growing All the Time" and "You have Feelings All the Time".*

Dr. Fedorowicz added that if approved one book would be donated to each preschool, kindergarten and first grade classroom. The author of the books, Deborah Farmer Kris, virtually read two of the stories to the children in these classrooms recently. She added that the librarians had also reviewed the books. A hard copy of each book was passed around for the members' review.

MOTION: by Ms. Nye McGaffey to accept the books donated from Free Spirit Publishing as presented.

SECONDED: Ms. Beauregard

MOTION PASSED 5:0

**Superintendent Nelson made the following statement:**

*The final grant is a grant opportunity which is titled: Safe and Supportive School Grant. Mr. Davidson has had conversations with the building administration and I understand they have provided their support. I would ask Director Davidson to explain this grant to the school committee.*

Mr. Davidson informed the committee that this was a competitive grant that provides funds on a two-year cycle. The first year is an assessment and self-reflection which focuses on six levels; leadership and culture, family and community engagement, professional learning opportunities, access to resources and services, teaching and learning and policies and procedures. After completing the process the first year, you develop a focus area related to a safe and supportive school to design an action plan in the second year and through the Department of Education for potential additional support.

MOTION: by Ms. Smith to accept the books donated from Free Spirit Publishing as presented.

SECONDED: Ms. Nye McGaffey

MOTION PASSED 5:0

**H. Approval of Student Handbook Revisions**

**Superintendent Nelson made the following statement:**

*At the most recent Joint School Committee – the policy JE – titled Attendance Policy was rescinded and a new policy JH – titled Student Absences and Excuses was formally adopted. As a result, the sections within the schools' handbooks related to student absences and excuses require updating. Our principal will briefly highlight the changes to this committee. Upon approval, we will notify families that the student handbook has been updated and highlight the changes.*

Principal Sirois highlighted the changes to the policy for the committee's approval which include adding 'weather so inclement as to endanger the health of a child' to the list of excused absences along with the option for the Principal or designee to approve excused absences for other exceptional reasons. She discussed the change from five to three days in which the school will contact the family and develop action steps to support the student and family. The biggest change is the Department of Education returning to encouraging back to working with families more when students are absent and differentiate the reasons for absences.

MOTION: by Ms. Nye McGaffey to accept the Student Handbook Revisions as presented.

SECONDED: Ms. Smith

MOTION PASSED 5:0

## **V. New Business**

### **C. Business**

#### **1. Financial Report**

Mr. Barber presented the following the following information to the school committee:

Financial report in relation to the general funds of Marion Elementary School District:

Budget Report by Department for March 6, 2023 for the purpose of our Financial Forecasting:

The Marion School District currently has \$497,631 available of the general funds appropriated in the 2023 Fiscal Year. Mr. Barber reported that he is able to identify how our funds are encumbered and expended. This report recognizes the activity of the total \$6,488,440 appropriated to the Marion School District.

☐ \$ 6,488,440 - General Funds Approved

☐ \$ 5,990,809 – Obligations Paid Year to Date

☐ \$ 497,631 - Remaining Available Funds

The Marion School District currently has \$22,597 available of the Bristol County Agricultural High School enrolled student operational budget of \$72,646 for the 2023 Fiscal Year budget.

☐ \$ 72,646 – Bristol County Agricultural High School

☐ \$ 50,049 - Obligations Paid Year to Date

☐ \$ 22,597 - Remaining Available Funds

In addition, Mr. Barber reported on the revolving accounts of Sippican School. He reported that the revolving accounts had a balance of \$153,958.56 on February 28, 2023.

#### **2. Food Service Report: Mr. Barber reported on the following:**

- Meal participation continues to grow.
- Nation-wide supply chain disruptions continue to impact our program.
- Meal Price Increase took effect on February 1, 2023
  - This increase in price will only apply to any additional meals purchased by a student
  - Each student will continue to receive 1 Free Breakfast and 1 Free Lunch per day throughout the remainder of this school year
- Had a successful week serving the students in the Math Acceleration Program.
- Dish machine is in disrepair. Ecolab Technician is currently working on fixing it.
- Currently working on procuring food and supplies for next year.

Students Receiving Free and Reduced Meals:

Free 116 – 28%

Reduced 9 – 2%

#### **3. Facilities Report: Mr. Barber reported on the following:**

- Received quotes for back playground extension.
- Completed one extreme cold/wind chill operation.
- Repaired kitchen grease trap/interceptor.
- Cody Leonardo was hired as the new Supervisor of Building and Grounds.
- Conducted routine maintenance on all facility systems.

## **VI. CHAIRPERSON'S REPORT:**

**Ms. Nye made the following statement:**

*Tonight for my Chair Report, I wanted to take the time to recognize my fellow committee members, Nichole Daniel, Nichole Nye McGaffey, Mary Beauregard & Michelle Smith. I wanted to personally thank all of you for your commitment to the work that is done by this committee, that supports the children of Sippican and throughout the District; as well as supporting the staff members, the Administration and our community as a whole. I want to recognize that we come from different backgrounds; we have taken very different career paths in our lives; we are of different age groups; and do I dare say it - are even from different political parties. We have many differences, yet these differences have not divided us here at this table. It is my belief*



*that these differences are actually what have balanced this committee and is what has made us a truly successful, functioning board. Our ability to communicate and work together for the good of all is what makes us well-rounded and I appreciate our differences. I appreciate that we are able to leave any baggage and personal agendas at the door and come to this table to get the job done that we were elected to do. I want to thank you for your level of professionalism and your care & compassion towards this work. I truly am honored to work with all of you and I appreciate everything that you do and I wanted to take the time tonight to recognize all four of you.*

**CENTRAL OFFICE ADMINSTRATOR'S REPORT:**

**Superintendent Nelson stated the following:**

*I would like to defer to Mr. Davidson and Dr. Fedorowicz to report this evening.*

**Craig Davidson, Director of Student Services, gave the following report:**

Our Clinical Team, Special Education Teachers, Paraprofessionals, Specialists and Related Service Providers (from all of our elementary districts) participated in a training at Rochester Memorial School today. The presentation was provided by the Plymouth District Attorney's Office through the Childhood Trauma Initiative. The training was kicked off by District Attorney Tim Cruz and his team.

The keynote speaker Marissa Del Rosario from The Trauma and Learning Policy Initiative(TLPI) presented on how to ensure that all students, including those impacted by trauma, succeed at their highest levels in school and in life. Our team left today's session with tools to support children in building the necessary resiliency skills for a healthy development.

Our sixth grade special education liaisons participated in a Transition Event at the Junior High School on Monday the 13th. Ms. Nelson (our 6th grade liaison) was able to observe special education services and programming at the junior high school, meet with the counseling team, service providers, building and district administrators. This is one of many events that staff will take part in to support our 6th grade students as they step up to the JHS next fall.

Project Grow Applications are now being accepted for all 3 towns. The next Early Childhood Council Meeting is Wednesday, March 29, 2023 - Sippican School - Planning Spring Event. Preschool Screening is coming up on March 16th at Sippican.

**Dr. Fedorowicz gave the following updates:**

**Learning Walks:**

We are this far into the year that we have completed the first full round of LW and have started on the second round in each building. This provides a comparison of progress along with the great teaching and learning from the BOY until the midpoint or EOY. This continues to give administrators an opportunity to visit schools and discuss patterns and trends in T & L.

**IC:**

Instructional Council is meeting monthly and is in the process of initial planning for PD for next year. A survey to get input from educators and caregivers went out on Tuesday (Feb 14) and closed on March 1. The purpose of the survey is to plan and guide PD for next year. We are getting a great response from both staff and caregivers. 200 educators and 205 caregivers have contributed. We want to say thank you for taking the time to provide input into PD for next year. We know one of our focus items will be starting on recommendations from the HILL and literacy.

In addition, the Curriculum Review Cycle subcommittee, a smaller subgroup to IC, are making progress toward a first draft of the CRC document. We have representation from all elementary schools and secondary as well as Special Education.

**PD:**

Today was a half PD day with a focus on vertical team curriculum work, HILL for our core program review team, OpenSciEd and other curriculum based work.



### **New Teacher Induction:**

NTI has been rolling along. We had our second session with Dr. Robin Gilpatrick on Classroom Management and it was well received. Last month, by popular request, was time with mentors. Next week, Mr. Davidson will provide training on Special Education, accommodations and IEPs.

### **PRINCIPAL'S REPORT**

#### **Ms. Sirois, Principal of Sippican School reported the following:**

What a stupendous school year we are having! From All School Meetings to concerts and grade level celebrations. There are great things happening at Sippican School!

1. Celebrating Equity: In January we celebrated Martin Luther King Day. February was focused on Black History Month and we are already into March and Women's History Month! Again, thank you to all that support our learning!
2. ASM (VIDEO): In January our ASM theme was COURAGE. We focused on people who make a difference. Our Junior Reporters interviewed students about how to make a difference. The school community was encouraged to wear red as a sign of courage and taking action. Our February ASM included the grade 4 choir and band concert. Wow! Our students are doing a great job in the performing arts. This month we wore spiritwear or blue to show our school spirit.
3. Tis the Season: In February we celebrated Valentine's Day. Part of that celebration included students writing words of kindness on hearts which are hung in the cafeteria for all to see and draw inspiration.
4. Project Grow: Project Grow students continue to learn about seasons. They especially enjoyed the snow last week. They made snow angels and snow people :)
5. Kindergarten: Our kindergarteners have been studying arctic animals. That has included reading about them, creating them, and comparing them!
6. Grade 1: First graders have been learning about SOUND! The culminating event included students switching between all three classes to participate, as scientists, in different sound experiments and activities.
7. Grade 2: Second graders have been learning about expository writing. At this level, that includes writing about and learning about facts you know.
8. Grade 3: Students in third grade spent time in February naming feelings and writing about them. This work ties in nicely with the work students are doing during Town Meetings with our Second Step Social Emotional curriculum taught by our clinical team.
9. Grades 4 and 5: Mrs. Pike has been focused on teaching students about Asia. The students are learning about art mediums, architecture and celebration.
10. Grade 6: There is so much happening in grade 6! They have been studying planets and the solar system. They have also been practicing their graphing skills creating histograms.
11. VASE: MOP happened! The Marion Occupational Program was a huge success. Students learned about different career paths they might choose to take in their futures. We had a chef, fire fighters, police officers and a fitness instructor to name a few. The Sixth Grade Parent Group put on a wonderful event last Friday night! The student/teacher/parent basketball game was a spirited event! There was cheering, dancing, raffles, and a whole LOT of fun AND they raised over \$1,000 to go toward the sixth grade spring activities.
12. Library: Our Winter Reading Challenge has come to an end. Students have submitted their passports and we will acknowledge participants at an upcoming ASM.
13. Kindness Crew: Our Kindness Crew has been hard at work. They painted a mural in the clinical team suite. We are grateful for their efforts. Thank you to Ms. Pike and Mrs. Lawrence for their leadership and organization of this project.
14. AnchOR: Our community came together for the first AnchOR event of the year. The Spaghetti sinner/Bingo night was a hit. VASE, Marion PD, and our district administrators joined the Sippican Staff to provide this AWESOME event. I can't thank Lisa Horan and her team enough for bringing AnchOR BACK to Sippican.
15. School Council: Our school council met in February. We took time to talk about all of the things going on here at Sippican. We also previewed our One Book One School project that began in February.

### **VIII. School Committee**

## **A. Committee Reports**

1. Budget Subcommittee – No report as it was previously discussed this evening.
2. Building Committee – no report.
3. ORR District School Committee- Ms. Smith reported that the ORR School Committee met in February and recognized Coach Chris Cabe, approved some donations and use of the main field. There was also a special meeting on March 1st to review the Open Meeting Law Complaint(s). The next meeting is March 15th.
4. SMEC – Ms. Smith reported that they met last week via zoom and are looking at purchasing a new building in the near future to expand.
5. Early Childhood Council- Ms. Daniel reported they met briefly about the ParentChild+ grant in-home program, bringing the fair back and Ch. 74 students are all placed at sites in the community. The next meeting is March 29th.
6. READS – Mr. Nelson reported that READS met on February 16th, approved minutes, the FY24 budget and accepted recommendations regarding new staff and resignations. Also, Dr. Theresa Craig announced her retirement at the end of this school year. We held an additional meeting over February break to discuss the hiring process. This Friday we are meeting with NESDEC who we are working with during the hiring process.
7. Tri-Town Education Foundation – Ms. Daniel reported that the foundation has not met.
8. Policy Subcommittee – Ms. Beauregard reported that the subcommittee met earlier today and went over the Open Meeting Law Complaint(s), BEDH-Public Comments at School Committee meetings and approved for it to go back to the Joint Committee. We reviewed JFBB- School Choice and JFBB-R School Choice Procedures.
9. School Council – Principal Sirois had nothing additional to report.
10. Equity Subcommittee- Ms. Beauregard reported that the Equity Subcommittee met on January 17th. We had a progress report of the equity plan, and were presented the data on incidents since the beginning of this school year. We discussed upcoming locally offered training events and discussed and approved a report-out to be completed by member Ms. Kearns. Ms. Daniel asked who presents the data on the incident reports - Ms. Beauregard reported that Central Office provides the information. We also met on March 1st for a quick meeting to review the Open Meeting Law Complaint(s).

## **IX. Future Business**

### **A. Timeline**

The next meeting(s) of Committee will be held as follows:

<u>Marion School Committee</u>	<u>Joint School Committee</u>
April 12, 2023 @ 6:30pm	March 30, 2023 @ 6:30 pm

## **X. OPEN COMMENTS**

Chairperson Nye reviewed open comments procedures and protocols.  
There were no open comments.

## **ADJOURNMENT**

MOTION: by Ms. Smith to adjourn at 9:05 p.m.

SECONDED: Ms. Daniel

Motion Passed 5:0

**Respectfully Submitted,  
Melissa Wilcox**



Darci Burns, Ph.D.  
Executive Director  
[darci@hillforliteracy.org](mailto:darci@hillforliteracy.org)

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- 2

## *Assessment Inventory*

- **57** different assessments reported.
- Most reported was AimswebPlus.
- Different assessments used across the grade levels and schools including diagnostic assessments.
- A need for consistent oral language, spelling, and writing assessment across all grade levels.

## *Program Inventory*

- **77** different programs, resources, and materials reported
- Primarily resources and materials from Foundations, Empowering Writers, Reading Street, Heggerty, and Interactive Read Aloud (IRA).
- Foundations reported for foundational skills in K-3.
- More resources reported for Tier 1 than Tier 2 and Tier 3.
- Program usage seems to vary in terms of frequency and duration



### Leadership

- Continue to utilize a distributed leadership team that draws on staff expertise and implementation strengths and challenges to oversee the literacy initiative.
- Develop and monitor a district literacy plan that includes action steps, measurable outcomes, and timelines.
- Utilize a district leadership team to develop/refine the district literacy vision/mission.
- Create a plan to share the literacy plan with all critical stakeholders and provide regular updates on accomplishments.

### Leadership (*cont'd*)

- Develop school leadership teams with representation on the district leadership team to increase communication and alignment between district and school levels.
- Utilize the school-based leadership teams to create goals and action steps that align to the district plan.
- Review master schedules across the district:
  - to distribute and allocate instructional time and equitable access for core, supplementation, and intensive instruction across schools
  - include time for professional learning, coaching, and data meetings.

**Tiered Instruction**

- The district should work with schools to create a multi-tiered model for delivering instruction.
  - identify core, supplemental, and intervention programs
  - meet the needs of intervention and Tier 1 instructional time.
- The district leadership team should review the program survey results, determine which programs are evidenced-based, and map those programs onto a program framework.
- Facilitate a comprehensive core program review process that engages all staff in the process of utilizing a review tool that creates a common lens for reviewers.

**Tiered Instruction (cont'd)**

- Develop clear guidelines for implementing programs, resources, and materials within each tier of literacy instruction for all components
  - scope and sequence for instruction and pacing guides.
- The district should develop a clear plan for supporting, coaching, and monitoring staff implementation of Tier 1 instruction guidelines and plans with fidelity.
- The district should work with schools to develop a clear plan for implementing supplemental and intervention programs with fidelity
  - include PD, a master schedule, and an accountability system.
- The district should work with schools to review their master schedules and allocate collaboration time between all personnel serving students in need of intervention.

**Professional Learning**

- Articulate and track professional learning plans by school aligned to staff needs and student data.
  - Provide action steps, realistic timelines, responsible personnel, and outcomes that are measurable.
- Provide professional learning in the science of reading and current evidence-based practices in assessment and instruction to ensure a common, consistent teacher/administrator knowledge base across districts.
- Foster/sustain a team of literacy leaders who have knowledge of evidence-based literacy instruction to provide effective professional learning in literacy to adult learners.
- Cultivate/support a team of coaches and teacher leaders who can support staff in translating research to practice in each component of literacy.

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**Assessment**

- The district leadership team should review the assessments inventory results, determine validity and reliability, identify gaps and redundancies and build a district comprehensive assessment framework.
- Once school-wide assessment tools are agreed upon, provide adequate training and a system for administering, scoring, interpreting, and measuring the effectiveness of instruction regularly.
- Develop an assessment schedule that includes at minimum all tests that should be administered at each grade level.
  - screening tests, progress monitoring tests, and any high-stakes testing.



### **Assessment (cont'd)**

- The district should organize the data from all assessments into one format that can be used to determine instructional decisions across the district at least 5x per year
  - develop a protocol for conducting grade level data meetings to analyze, plan, and refine instruction.
- Establish a system and protocols for all instructors of literacy to use assessment data in providing all students an instructional focus, assigning differentiated plans, and measuring the effectiveness of instruction at least 5x per year.
- The district and school leadership teams should review district and school level data to make decisions about impact of instruction, professional development needs, and resource allocations.

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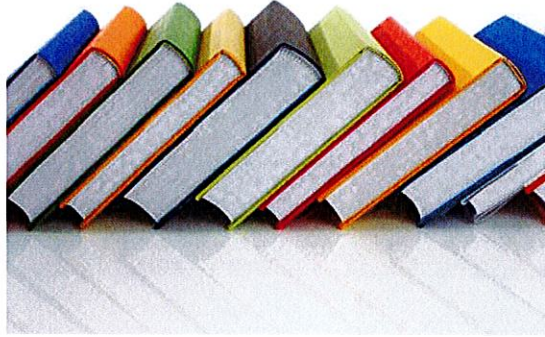
### **Family Engagement**

- Communicate to families the vision, mission, and literacy plan for student literacy achievement through various methods.
- Create a subgroup of the district literacy team to focus on gathering more information about family engagement.
- Develop a district plan for family engagement in literacy.
- Provide information sessions to families outlining the district literacy vision, mission, and goals including actionable steps that parents can take to support these efforts.
- Create/refine literacy data reports for families so they are easy to understand and include an explanation of their child's reading progress and interpretation of scores.

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*Thank you!*

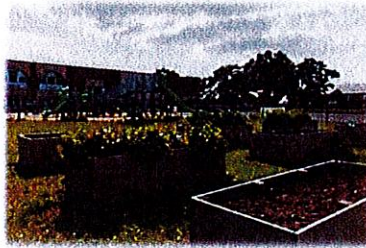




# GROW

## EDUCATION Farm-to-School

Reinforcing connections to fresh, healthy food  
and our local food system via  
curriculum, cafeteria, and community



1

## Grow Education Farm-to-School (Grow FTS) Program



Is a supplemental set of lessons that ties  
outdoor garden classrooms to MA State Framework standards

- Designed for 3<sup>rd</sup> grade students
- Tied to the science, plant lifecycle curriculum
- Includes lessons on food, nutrition, the environment and our regional food system
- Operates in close partnership with the Marion Institute team over two years
- Offers teachers a lifelong, free access to lesson plans on Thinkific technology platform
- Anchored by durable outdoor garden classrooms



2



## What does a year of Grow FTS look like?

Calendar	Event	Time	Notes
August	optional but encouraged Professional Development	5 Hrs	Led by the Marion Institute - An in-person farm PD "field trip" to Round the Bend Farm in Dartmouth, for 5 PDP credits. Meals included.
October - November	optional Professional Development Online Module	5 Hrs	20 days of Grow FTS email content sent to teachers (15 minutes each day) for an additional 5 PDP credits.
November	optional but encouraged Garlic Lesson Plan	40 mins	Teachers can prepare or reinforce the garlic planting workshop with this lesson plan.
	Garlic Planting Workshop	40 mins	Led by the Marion Institute - each student will learn about garlic and participate in a fall planting in their school garden.
February	Winter Presentation	1 hour	Led by the Marion Institute - A local farmer or food system leader presents to the students connecting topics of agriculture, nutrition, health, environment, and sustainability.
March - April	Spring Planting Workshop	40 mins	Led by the Marion Institute - Students return to the school garden to learn about and plant both seeds and seedlings of cool weather crops.
May	Garden Harvest Workshop	1 hour	Led by the Marion Institute - Students will harvest and have a chance to eat salad greens and root veggies they planted and grew. This is a fun, and engaging celebration of their Grow FTS program year.
June	Summer Planting Workshop	40 mins	Led by the Marion Institute - For the final planting of the school year, students will plant warm season crops that will ripen throughout the summer and into September when they return for the following year.
Flexible throughout SY	Farm to School Fair	1 hour	Led by the Marion Institute - Teachers can choose to engage students' families in a one-hour after-school "Farm to School Fair" that incorporates the school's gardens, Grow FTS curriculum, and a brief presentation from a regional food system leader. To take place at any time in the school year that works for teachers.
	<b>TOTAL</b>	<b>16 Hours</b>	Includes 10 hours of Professional Development, 5 hours of student time on learning, and 1 hour of family/community engagement.

PD hours support educator re-licensure requirements



3

## Example: Garlic Lesson



MARION  
INSTITUTE



Garlic is commonly used in cooking as a spice; in fact, it is regularly used on every continent except Antarctica! But did you know that garlic also has health-promoting properties, well-documented throughout history and by modern scientists? This lesson provides students with a basic overview of garlic's key characteristics, uses, development, and care; and it includes step-by-step instructions that can be used to plant and harvest garlic.

### Materials

- Lesson: Garlic!
- Article: Garlic!
- Handout: Garlic Plant Diagram
- Slides: Garlic!

Length: 80 minutes

All lessons tied to MA standards (see handout)

Recommended timing: Oct, Nov

Massachusetts Standards: *Health 13.1, Health 8.1, Science 3.LS.4.4, Reading RI.3.2, Reading RI.3.10*



4

## Benefits of Farm to School programming are well documented



### Kids Win

- Enhanced classroom education through hands-on learning related to food, health, agriculture and nutrition
- Improved student engagement and whole child development
- Improved academic achievement (STEM concepts, agriculture, local food, environment)

### Farmers Win

- Increased awareness of local food system resources
- Increase in number of school districts sourcing locally

### Communities Win

- Opportunities to build family and community engagement
- Buying from local producers creates jobs & strengthens the economy



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## Marion Institute committed to fundraise to cover cost of 2-year program at Sippican



Cost to Launch & Operate Grow Education Farm-to-School at Sippican School in SY23-24 and SY24-25			
	School Year 2022-2023 (March - June 2023)	School Year 2023-2024 (Aug. '23-June '24)	School Year 2023-2024 (Aug. '24-June '25)
Total Phase I: Initiative Development	5,681	0	0
Total Phase II: Gardens/Outdoor Classrooms	26,928	0	431
Total Phase III: Program Activities	0	22,738	12,429
Total Phase IV: Sustainability Consulting	0	0	0
Total Phase I, II, III, IV	32,609	22,738	12,859
Total MI Administrative Expenses	5,453	9,573	4,341
Total Expenses**	38,062	32,311	17,200
Less Potential Town of Marion CPA Funds	26,928	0	
Less Challenge Grant and Matching Funds	0	20,000	
Outstanding Total Funds to Raise	11,134	12,311	17,200

We would appreciate Sippican school community support of our CPA application to revamp the outdoor garden and classroom site & we look forward to discussing options to sustain the program

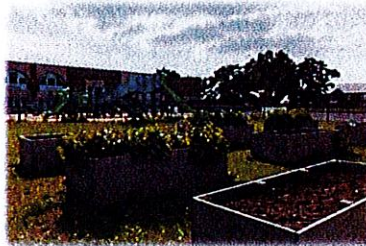


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Community Preservation Act Project Application  
Enhance School-Based Gardens and Garden Site at Sippican School  
Town of Marion, Massachusetts



7

## Request \$26,928

for Open Space Improvement, Beautification and Functionality



### Alignment with Community Preservation Act

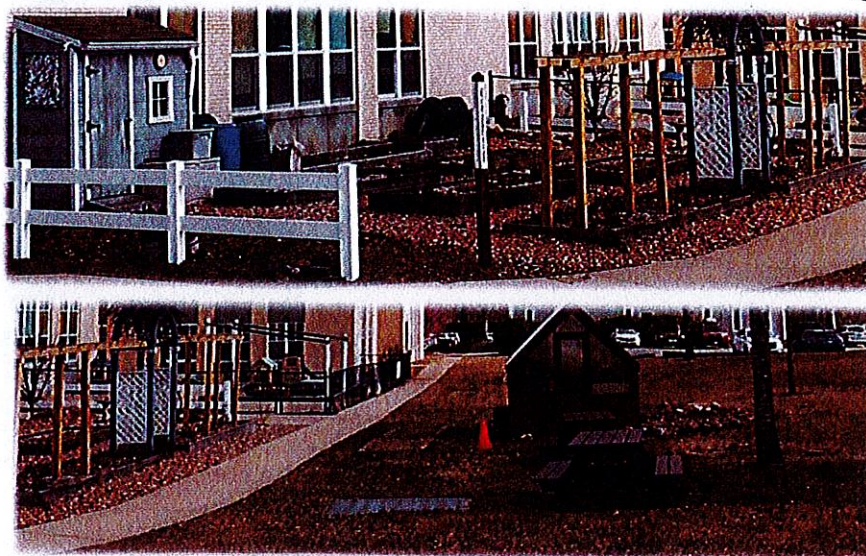
#### Open Space and Historical Preservation Goals

- Equip Marion's Town Facilities Sippican School garden and bus loop sites with attractive, durable, and sustainable garden beds and accessories (i.e., picnic benches, signage)
- Establish pollinator gardens that enhance the aesthetic of the existing outdoor garden and community bus loop space
- Equitably engage Sippican students in curricular lessons on plant lifecycle, agriculture, the environment, and nutritional importance of eating fresh vegetables via growing and pollinator gardens



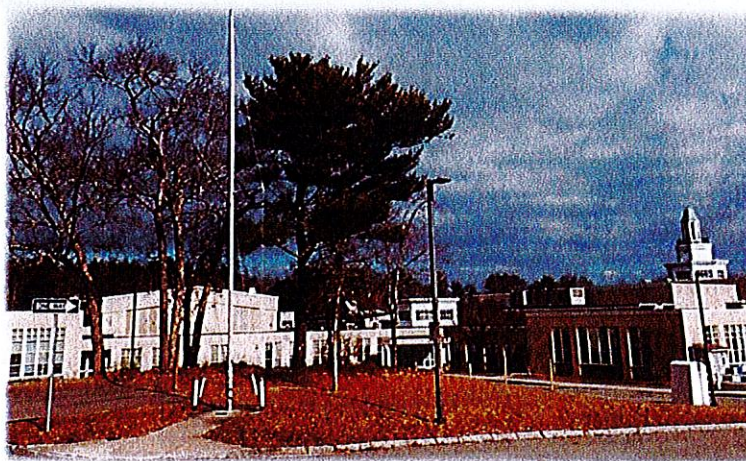
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## Existing Sippican Garden Site



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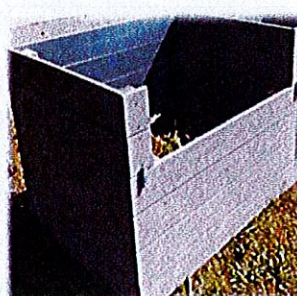
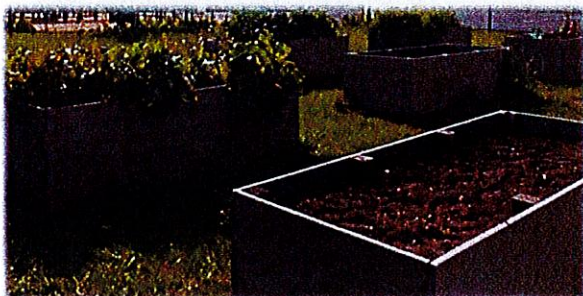
## Existing Sippican Bus Loop Site



10



## Long-Lasting, Vegetable & Pollinator Gardens Anchor Grow FTS Programming



- Preserving the essential character and open space of Marion
- Equitably engaging Sippican students and the community in Grow Farm-to-School Curriculum



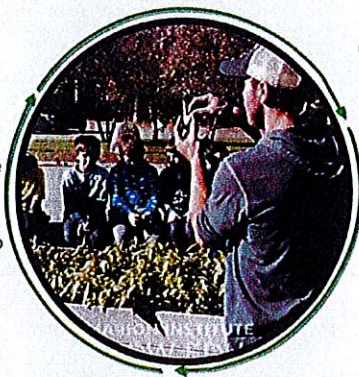
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## Gardens Anchor and Reinforce Community Connections



### Community

- Enhances open space
  - Gardens
  - Seating
  - Informational Signage
- Preserves character of Historic Marion
- Models commitment to students, local food system, environment, and sustainability



### Classroom

- Teaches Farm-to-School curriculum
  - Plant lifecycle
  - Agriculture
  - Regional Food System
  - Environment
  - Nutrition benefits of eating fresh produce
- Connects students, teachers, families to the cafeteria and the community

### Cafeteria

- Integrates garden and regional produce into school meals
- Reinforces classroom garden lessons



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## Gardens are a Leveraged Investment for Broad Community Benefit



- The Marion Institute (MI) is committed to leveraging CPA investment with philanthropic funds to implement Grow Farm-to-School curriculum for Sippican Students
- Garden produce grown during the summer will be harvested for local residents in need (e.g., student families, COA)
- Signage and leaflets will provide education and points of connection for community members and visitors
- Elizabeth Taber Library interested to explore partnership opportunities for residents and visitors



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## CPA Budget Request



### The Marion Institute, Inc. Town of Marion Community Preservation Act Project Application Projected Budget

July and August 2023

#### INCOME

Town of Marion CPA Funds	26,928
<b>Total Income</b>	<b>26,928</b>

#### EXPENSES

Garden site plan, removal of old, and build of new, durable growing and polinator gardens, including soil and seeds	19036
Build of new polinator gardens at the bus loop site	3000
Greenhouse roof opener	391.67
Two durable picnic tables	4400
Signage to attribute gardens to CPA funding (located on prominent garden bed)	20
Signage to tie garden produce to larger Southcoast Food System and Environment	80
<b>Total Expenses</b>	<b>26,928</b>



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## Project Team



Liz Wiley, the MI's Executive Director, provides strategic direction to Grow FTS programming. Originally trained as a biologist, Liz is a lifelong advocate for the environment and food system justice. Her diverse background includes working in the environmental, workforce development, food security, farming, fisheries, aquaculture, and social responsibility fields. Liz holds a M.Sc. from Antioch University and a BS from Bridgewater State University. She is the Board President of the Southeastern Massachusetts Agricultural Partnership and on the Board of the Wareham Library Foundation.



Adam Davenport is the Grow FTS Program Manager. Adam managed the expansion of Grow FTS across 19 elementary schools in New Bedford and within Westport Elementary School. Adam holds a BS in civil engineering from the University of New Hampshire, and brings a wealth of experience in ecological and edible system design. He is a former science teacher, and is a certified holistic health practitioner and permaculture designer.



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## Thank You

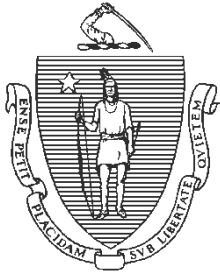


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Cost to Launch & Operate Grow Education Farm-to-School at Sippican School in SY23-24 and SY24-25			
	School Year 2022-2023 (March - June 2023)	School Year 2023-2024 (Aug. '23-June '24)	School Year 2023-2024 (Aug. '24-June '25)
<b>Phase I: Initiative Development</b>			
Outreach and introductory meetings with Districts	5,681	0	0
<b>Total Phase I</b>	<b>5,681</b>		
<b>Phase II: Gardens/Outdoor Classrooms</b>			
Reinforce/renovate	26,928		430.5
Build + Seeds			
<b>Total Phase II</b>	<b>26,928</b>	<b>0</b>	<b>431</b>
<b>Phase III: Program Activities</b>			
Full day Professional Development for Teachers*		5,707	
Half day Professional Development for Cafeteria Staff**		4,964	
Farm-to-School Fair		2,874	2,960
Fall Planting Day at Each School		1,471	1,515
Winter Classroom Presentations		2,114	2,177
Spring Garden Planting		2,214	2,280
Summer Harvest/Garden Planting		1,705	1,757
Initiative Cultivation/Sustainability		1,689	1,740
<b>Total Phase III</b>	<b>0</b>	<b>22,738</b>	<b>* 12,429</b>
<b>Phase IV: Sustainability Consulting</b>			
Garden Management over Summer		0	
Initiative Sustainability Consulting		0	
<b>Total Phase IV</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Phase I, II, III, IV</b>	<b>32,609</b>	<b>22,738</b>	<b>12,859</b>
<b>MI Administrative Expenses</b>			
Finance and Communications Staff Expenses	488	5,358	
15% Administrative fees	4,965	4,215	4,341
<b>Total MI Administrative Expenses</b>	<b>5,453</b>	<b>9,573</b>	<b>4,341</b>
<b>Total Expenses**</b>	<b>38,062</b>	<b>32,311</b>	<b>17,200</b>
Less Town of Marion CPA Funds	26,928	0	
Less Challenge Grant and Matching Funds	0	20,000	
<b>Outstanding Total Funds to Raise</b>	<b>11,134</b>	<b>12,311</b>	<b>17,200</b>
<p><i>*This is an immersive PD experience at a local farm with hands on garden and technology training.</i></p> <p><i>**Training for Cafeteria Staff is optional. Costs for half versus whole PD days are similar due to location rental, farm tour, and meal costs with farm to table meal offered for participants to experience the changes we want reflected in their school cafeterias.</i></p> <p><i>***SY24-25 costs assume 3% COLA and 5% inflation increases.</i></p>			

(1111111111)





Jeffrey C. Riley  
Commissioner

# **Massachusetts Department of Elementary and Secondary Education**

75 Pleasant Street, Malden, Massachusetts 02148-4906

Telephone: (781) 338-3000  
TTY: N.E.T. Relay 1-800-439-2370

Dear Shari,

Congratulations! Marion Public Schools has been awarded an *Early Literacy Universal Screening Assessment grant (FC586)* in the amount of \$5,076.

We thank you for your commitment to use valid, reliable early literacy screening assessments to inform instructional decision-making and planning in the early grades. Through this funding and your continued support, we hope to realize our vision of an excellent education in English Language Arts and Literacy for all students in Massachusetts.

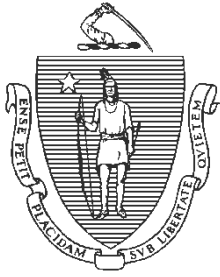
You will be receiving further instructions on submitting a final approval budget and information regarding EdGrants via email from Gail Castle [[Gail.A.Castle@mass.gov](mailto:Gail.A.Castle@mass.gov)] in the coming days. Any questions related to budgets and/or EdGrants should be directed to Gail and copy me.

I have also included information regarding DESE data collection. This is especially important for those schools, collaboratives and districts opting to administer their new early literacy universal screening assessment before the close of this school year. For all others, data collection will commence during the 2023-2024 school year.

Best,

A handwritten signature in cursive script that reads "Mary L. Brown".

Dr. Mary L. Brown  
GEER Early Literacy Project Coordinator  
[Mary.l.brown@mass.gov](mailto:Mary.l.brown@mass.gov)



Jeffrey C. Riley  
Commissioner

# Massachusetts Department of Elementary and Secondary Education

75 Pleasant Street, Malden, Massachusetts 02148-4906

Telephone: (781) 338-3000  
TTY: N.E.T. Relay 1-800-439-2370

Dear Shari,

Congratulations! We are pleased to inform you that Marion Public Schools has been awarded funding through the *Accelerated Literacy Learning through High-Quality Instructional Materials* Grant (FC730) in the amount of \$152,000.

We thank you for your commitment to use high quality instructional materials to improve literacy experiences and outcomes for your students. Through this funding and your continued support, we hope to realize our vision of an excellent education in English Language Arts and Literacy for all students in Massachusetts.

Please be aware that we are in the processing of securing federal funds and when that happens the fund code of this grant will be updated to reflect state and federal funding (FC719/730). **Marion Public School's grant is funded through the fund code 730, which is state funding.**

You will be receiving further instructions on submitting a final approval budget and information regarding EdGrants via email from Gail Castle [[Gail.A.Castle@mass.gov](mailto:Gail.A.Castle@mass.gov)] in the coming days. Any questions related to budgets and/or EdGrants should be directed to Gail and copy me.

Best,

A handwritten signature in cursive script that reads "Mary L. Brown".

Dr. Mary L. Brown  
GEER Early Literacy Project Coordinator  
[Mary.l.brown@mass.gov](mailto:Mary.l.brown@mass.gov)



**Old Rochester Regional School District**  
Massachusetts School Superintendency Union 55

# Memo

**To:** School Committee Members of Marion

**From:** Howard G. Barber, Assistant Superintendent of Finance & Operations

**Cc:** Michael S. Nelson, Superintendent of Schools

**Date:** May 10, 2023

**Re:** Financial Report – Fiscal Year 2023

**Financial Report:**

Please find the following financial report in relation to the general funds of Marion Elementary School District:

· Budget Report by Department for May 8, 2023

**For the purpose of our Financial Forecasting:**

The Marion School District currently has \$187,614 available of the general funds appropriated in the 2023 Fiscal Year. Per the attached Year to Date Budget Report by Department, we are able to identify how our funds are encumbered and expended. This report recognizes the activity of the total \$6,488,440 appropriated to the Marion School District.

- **\$ 6,488,440 - General Funds Approved**
- **\$ 6,300,826 – Obligations Paid or Encumbered Year to Date**
- **\$ 187,614 - Remaining Available Funds**



# Marion Public Schools

## FY22-23 APPROVED BUDGET

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.302.001.1100.04.35	CENSUS	\$0.00	\$875.00	\$875.00	(\$875.00)	\$0.00	(\$875.00)	0.00%
01.302.001.1110.04.35	CENSUS	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$875.00	100.00%
01.302.001.1110.04.36	DOE AUDIT	\$3,500.00	\$2,304.74	\$2,304.74	\$1,195.26	\$0.00	\$1,195.26	34.15%
01.302.001.1110.05.36	SUPPLIES	\$1,600.00	\$1,069.02	\$1,069.02	\$530.98	\$0.00	\$530.98	33.19%
01.302.001.1110.06.36	ADVERTISING	\$1,000.00	\$1,229.23	\$1,229.23	(\$229.23)	\$25.00	(\$254.23)	-25.42%
01.302.001.1110.06.37	CONFERENCES	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
01.302.001.1430.04.36	LEGAL COUNSEL	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	100.00%
	Dept: SCHOOL COMMITTEE - 001	\$8,475.00	\$5,477.99	\$5,477.99	\$2,997.01	\$25.00	\$2,972.01	35.07%
01.302.004.1200.04.02	Contracted Services for Superi	\$0.00	\$447.78	\$447.78	(\$447.78)	\$0.00	(\$447.78)	0.00%
01.302.004.1210.01.02	SUPERINTENDENT	\$29,810.56	\$25,121.67	\$25,121.67	\$4,688.89	\$7,140.46	(\$2,451.57)	-8.22%
01.302.004.1210.02.02	EXEC ASST SUPT	\$11,741.04	\$10,415.20	\$10,415.20	\$1,325.84	\$2,509.44	(\$1,183.60)	-10.08%
01.302.004.1210.04.33	ASSOCIATIONS & DUES	\$2,300.00	\$2,780.42	\$2,780.42	(\$480.42)	\$0.00	(\$480.42)	-20.89%
01.302.004.1210.05.20	GENERAL SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.302.004.1210.05.21	POSTAGE	\$600.00	\$536.22	\$536.22	\$63.78	\$0.00	\$63.78	10.63%
01.302.004.1210.05.22	SUPPLIES	\$1,500.00	\$4,217.58	\$4,217.58	(\$2,717.58)	\$0.00	(\$2,717.58)	-181.17%
01.302.004.1210.06.36	MISCELLANEOUS	\$0.00	\$140.35	\$140.35	(\$140.35)	\$0.00	(\$140.35)	0.00%
01.302.004.1210.06.37	TRAVEL & CONFERENCES	\$3,083.00	\$2,108.19	\$2,108.19	\$974.81	\$0.00	\$974.81	31.62%
01.302.004.1220.01.02	ASSISTANT SUPERINTENDENT OF CU	\$21,092.65	\$14,754.55	\$14,754.55	\$6,338.10	\$5,092.66	\$1,245.44	5.90%
01.302.004.1220.02.02	ADMIN ASSISTANT OF CURRICULUM	\$7,576.38	\$5,779.71	\$5,779.71	\$1,796.67	\$1,733.93	\$62.74	0.83%
01.302.004.1410.01.02	ASSISTANT SUPERINTENDENT OF FI	\$25,039.73	\$22,295.99	\$22,295.99	\$2,743.74	\$5,585.29	(\$2,841.55)	-11.35%
01.302.004.1410.03.02	FINANCE OFFICE STAFF	\$28,062.78	\$18,249.95	\$18,249.95	\$9,812.83	\$6,470.09	\$3,342.74	11.91%
01.302.004.1420.03.02	HR BENEFITS COORDINATOR	\$10,677.31	\$8,907.71	\$8,907.71	\$1,769.60	\$2,672.29	(\$902.69)	-8.45%
01.302.004.1420.06.02	OTHER EXPENDITURES	\$0.00	\$2.62	\$2.62	(\$2.62)	\$0.00	(\$2.62)	0.00%
01.302.004.1450.04.27	COMPUTER SERVICES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
01.302.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	\$500.00	\$680.09	\$680.09	(\$180.09)	\$0.00	(\$180.09)	-36.02%
01.302.004.2356.06.37	PROFESSIONAL DEVELOPMENT	\$0.00	\$141.30	\$141.30	(\$141.30)	\$0.00	(\$141.30)	0.00%
01.302.004.4130.04.15	TELEPHONE	\$3,000.00	\$1,014.46	\$1,014.46	\$1,985.54	\$0.00	\$1,985.54	66.18%
01.302.004.4230.04.27	MAINTENANCE OF EQUIPMENT	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.302.004.5300.04.21	COPIER RENTAL	\$1,100.00	\$418.32	\$418.32	\$681.68	\$0.00	\$681.68	61.97%
	Dept: SUPERINTENDENTS OFFICE - 004	\$152,833.45	\$118,012.11	\$118,012.11	\$34,821.34	\$31,204.16	\$3,617.18	2.37%
01.302.007.2210.01.02	PRINCIPAL	\$121,024.83	\$98,888.90	\$98,888.90	\$22,135.93	\$17,979.84	\$4,156.09	3.43%
01.302.007.2210.01.05	ASST PRINCIPAL	\$105,062.94	\$85,846.57	\$85,846.57	\$19,216.37	\$15,608.43	\$3,607.94	3.43%
01.302.007.2210.02.02	PRINCIPAL'S SECRETARY	\$39,665.93	\$28,986.59	\$28,986.59	\$10,679.34	\$10,679.34	\$0.00	0.00%
01.302.007.2210.02.09	CLERICAL	\$0.00	\$508.83	\$508.83	(\$508.83)	\$0.00	(\$508.83)	0.00%
01.302.007.2210.03.02	SUBSTITUTE COORDINATOR	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.302.007.2210.03.08	AIDES SUPERVISORY	\$7,603.20	\$10,301.81	\$10,301.81	(\$2,698.61)	\$4,577.09	(\$7,275.70)	-95.69%
01.302.007.2210.04.33	ASSOCIATION DUES	\$1,030.00	\$1,078.00	\$1,078.00	(\$48.00)	\$0.00	(\$48.00)	-4.66%
01.302.007.2210.05.22	SUPPLIES ADMINISTRATION	\$2,800.00	\$2,790.78	\$2,790.78	\$9.22	\$0.00	\$9.22	0.33%
01.302.007.2210.05.23	SUPPLIES COPYING	\$4,800.00	\$4,769.20	\$4,769.20	\$30.80	\$0.00	\$30.80	0.64%
01.302.007.2210.05.24	SUPPLIES GENERAL SCHOOL	\$12,000.00	\$20,854.28	\$20,854.28	(\$8,854.28)	\$1,760.23	(\$10,614.51)	-88.45%
01.302.007.2210.05.25	POSTAGE	\$1,900.00	\$1,114.93	\$1,114.93	\$785.07	\$266.71	\$518.36	27.28%
01.302.007.2210.06.36	ADVERTISING	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.302.007.2210.06.37	TRAVEL/CONFERENCES	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.302.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,000.00	\$4,515.00	\$4,515.00	(\$3,515.00)	\$0.00	(\$3,515.00)	-351.50%
01.302.007.4230.04.28	MAINTENANCE OF EQUIPMENT	\$2,000.00	\$2,035.77	\$2,035.77	(\$35.77)	\$464.23	(\$500.00)	-25.00%
01.302.007.5260.06.38	POSITION BONDS	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
01.302.007.5300.04.28	COPIER RENTAL	\$14,000.00	\$12,656.10	\$12,656.10	\$1,343.90	\$2,643.90	(\$1,300.00)	-9.29%
	Dept: SCHOOL ADMINISTRATION - 007	\$314,586.90	\$274,346.76	\$274,346.76	\$40,240.14	\$53,979.77	(\$13,739.63)	-4.37%

# Marion Public Schools

## FY22-23 APPROVED BUDGET

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.302.010.2305.01.03	TEACHERS	\$1,708,170.00	\$1,152,014.40	\$1,152,014.40	\$556,155.60	\$515,206.60	\$40,949.00	2.40%
01.302.010.2325.03.34	SUBSTITUTES	\$50,000.00	\$71,062.96	\$71,062.96	(\$21,062.96)	\$0.00	(\$21,062.96)	-42.13%
01.302.010.2325.03.35	SUBSTITUTES PROFESSIONAL DEVEL	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.302.010.2351.04.03	TUITION REIMBURSEMENT	\$8,000.00	\$1,138.50	\$1,138.50	\$6,861.50	\$1,148.25	\$5,713.25	71.42%
01.302.010.2351.06.37	TRAVEL & CONF TEACHERS	\$2,500.00	\$1,334.00	\$1,334.00	\$1,166.00	\$0.00	\$1,166.00	46.64%
	Dept: CLASSROOM TEACHERS - 010	\$1,769,670.00	\$1,225,549.86	\$1,225,549.86	\$544,120.14	\$516,354.85	\$27,765.29	1.57%
01.302.013.2305.01.03	TEACHERS	\$278,873.00	\$193,990.18	\$193,990.18	\$84,882.82	\$87,017.82	(\$2,135.00)	-0.77%
01.302.013.2330.03.08	PARAPROFESSIONALS	\$33,104.10	\$22,768.10	\$22,768.10	\$10,336.00	\$9,999.16	\$336.84	1.02%
	Dept: KINDERGARTEN - 013	\$311,977.10	\$216,758.28	\$216,758.28	\$95,218.82	\$97,016.98	(\$1,798.16)	-0.58%
01.302.016.2305.01.03	TEACHERS	\$96,825.00	\$33,495.84	\$33,495.84	\$63,329.16	\$14,887.16	\$48,442.00	50.03%
01.302.016.2430.05.23	SUPPLIES & MATERIALS ART	\$3,100.00	\$2,566.55	\$2,566.55	\$533.45	\$0.00	\$533.45	17.21%
	Dept: ART PROGRAM - 016	\$99,925.00	\$36,062.39	\$36,062.39	\$63,862.61	\$14,887.16	\$48,975.45	49.01%
01.302.024.2305.01.03	TEACHERS	\$17,608.20	\$7,949.54	\$7,949.54	\$9,658.66	\$4,208.66	\$5,450.00	30.95%
01.302.024.2356.06.37	TRAVEL & CONFERENCES ELL	\$1,150.00	\$267.48	\$267.48	\$882.52	\$117.96	\$764.56	66.48%
01.302.024.2358.04.35	CONTRACTED SERVICES ELL	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
	Dept: ELL PROGRAM - 024	\$19,458.20	\$8,217.02	\$8,217.02	\$11,241.18	\$4,326.62	\$6,914.56	35.54%
01.302.025.2305.01.03	TEACHERS	\$134,720.40	\$130,298.28	\$130,298.28	\$4,422.12	\$60,394.98	(\$55,972.86)	-41.55%
01.302.025.2330.03.08	PARAPROFESSIONALS	\$60,111.32	\$9,741.24	\$9,741.24	\$50,370.08	\$2,362.80	\$48,007.28	79.86%
01.302.025.2430.05.23	SUPPLIES	\$17,120.00	\$9,000.35	\$9,000.35	\$8,119.65	\$0.00	\$8,119.65	47.43%
	Dept: ENGLISH - 025	\$211,951.72	\$149,039.87	\$149,039.87	\$62,911.85	\$62,757.78	\$154.07	0.07%
01.302.037.2430.05.23	SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$12,474.03	(\$6,474.03)	-107.90%
	Dept: MATHEMATICS - 037	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$12,474.03	(\$6,474.03)	-107.90%
01.302.040.2340.01.03	LIBRARIAN	\$98,159.00	\$67,956.30	\$67,956.30	\$30,202.70	\$30,402.70	(\$200.00)	-0.20%
01.302.040.2415.04.25	AV MATERIALS	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
01.302.040.2415.05.24	BOOKS & MAGAZINES	\$2,000.00	\$1,857.42	\$1,857.42	\$142.58	\$0.00	\$142.58	7.13%
01.302.040.2415.06.37	TRAVEL & CONFERENCES	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$270.00	100.00%
01.302.040.2430.05.23	SUPPLIES	\$700.00	\$701.32	\$701.32	(\$1.32)	\$0.00	(\$1.32)	-0.19%
01.302.040.4230.04.29	MAINTENANCE OF EQUIPMENT	\$2,050.00	\$1,333.80	\$1,333.80	\$716.20	\$0.00	\$716.20	34.94%
01.302.040.7400.04.29	REPLACEMENT OF EQUIPMENT	\$550.00	\$432.36	\$432.36	\$117.64	\$0.00	\$117.64	21.39%
	Dept: MEDIA SERVICES - 040	\$104,229.00	\$72,781.20	\$72,781.20	\$31,447.80	\$30,402.70	\$1,045.10	1.00%
01.302.043.2305.01.03	TEACHER	\$197,318.00	\$134,757.72	\$134,757.72	\$62,560.28	\$60,092.28	\$2,468.00	1.25%
01.302.043.2330.04.09	ACCOMPANIST	\$850.00	\$680.00	\$680.00	\$170.00	\$0.00	\$170.00	20.00%
01.302.043.2415.06.37	TRAVEL/CONFERENCES	\$965.00	\$0.00	\$0.00	\$965.00	\$0.00	\$965.00	100.00%
01.302.043.2430.05.23	SUPPLIES	\$500.00	\$1,774.36	\$1,774.36	(\$1,274.36)	\$0.00	(\$1,274.36)	-254.87%
01.302.043.4230.04.29	MAINTENANCE OF EQUIPMENT	\$500.00	\$395.00	\$395.00	\$105.00	\$0.00	\$105.00	21.00%
	Dept: MUSIC - 043	\$200,133.00	\$137,607.08	\$137,607.08	\$62,525.92	\$60,092.28	\$2,433.64	1.22%
01.302.049.2305.01.03	TEACHER	\$164,100.00	\$89,300.06	\$89,300.06	\$74,799.94	\$42,145.63	\$32,654.31	19.90%
01.302.049.2415.06.37	TRAVEL/CONFERENCES	\$500.00	\$508.00	\$508.00	(\$8.00)	\$0.00	(\$8.00)	-1.60%
01.302.049.2430.05.23	SUPPLIES	\$3,000.00	\$7,343.81	\$7,343.81	(\$4,343.81)	\$0.00	(\$4,343.81)	-144.79%
	Dept: PHYSICAL EDUCATION - 049	\$167,600.00	\$97,151.87	\$97,151.87	\$70,448.13	\$42,145.63	\$28,302.50	16.89%
01.302.052.2430.05.23	SUPPLIES	\$2,000.00	\$2,004.70	\$2,004.70	(\$4.70)	\$0.00	(\$4.70)	-0.24%
	Dept: SCIENCE - 052	\$2,000.00	\$2,004.70	\$2,004.70	(\$4.70)	\$0.00	(\$4.70)	-0.24%

# Marion Public Schools

## FY22-23 APPROVED BUDGET

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.302.055.2430.05.23	SUPPLIES	\$1,000.00	\$254.84	\$254.84	\$745.16	\$0.00	\$745.16	74.52%
	Dept: SOCIAL STUDIES - 055	\$1,000.00	\$254.84	\$254.84	\$745.16	\$0.00	\$745.16	74.52%
01.302.061.2351.01.35	CURRICULUM DEVELOPMENT	\$2,500.00	\$81.06	\$81.06	\$2,418.94	\$0.00	\$2,418.94	96.76%
01.302.061.2351.04.03	CONTRACTED PROFESSIONAL DEVEL	\$24,500.00	\$9,626.06	\$9,626.06	\$14,873.94	\$20,001.00	(\$5,127.06)	-20.93%
01.302.061.2351.05.23	SUPPLIES	\$5,500.00	\$209.55	\$209.55	\$5,290.45	\$0.00	\$5,290.45	96.19%
01.302.061.2356.01.35	PD STIPENDS - CURRICULUM	\$0.00	\$975.90	\$975.90	(\$975.90)	\$0.00	(\$975.90)	0.00%
01.302.061.2356.04.35	CONSULTANT PROF DEVELOPMENT	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	100.00%
01.302.061.2430.05.23	SUPPLIES	\$0.00	\$3,020.39	\$3,020.39	(\$3,020.39)	\$0.00	(\$3,020.39)	0.00%
	Dept: CURRICULUM DEVELOPMENT - 061	\$51,000.00	\$13,912.96	\$13,912.96	\$37,087.04	\$20,001.00	\$17,086.04	33.50%
01.302.067.2305.01.03	TEACHER	\$85,890.00	\$59,462.28	\$59,462.28	\$26,427.72	\$26,627.72	(\$200.00)	-0.23%
01.302.067.2430.05.23	SUPPLIES	\$1,500.00	\$1,211.89	\$1,211.89	\$288.11	\$0.00	\$288.11	19.21%
	Dept: ENRICHMENT PROGRAM - 067	\$87,390.00	\$60,674.17	\$60,674.17	\$26,715.83	\$26,627.72	\$88.11	0.10%
01.302.076.3200.01.11	NURSE	\$60,971.00	\$42,210.72	\$42,210.72	\$18,760.28	\$18,760.28	\$0.00	0.00%
01.302.076.3200.04.11	CONTRACTED PHYSICIAN	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	0.00%
01.302.076.3200.05.23	SUPPLIES	\$1,900.00	\$1,951.91	\$1,951.91	(\$51.91)	\$0.00	(\$51.91)	-2.73%
01.302.076.3200.06.36	ASSOCIATION DUES	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
01.302.076.3200.06.37	TRAVEL & CONFERENCES	\$350.00	\$448.84	\$448.84	(\$98.84)	\$0.00	(\$98.84)	-28.24%
01.302.076.4230.04.29	MAINTENANCE OF EQUIPMENT	\$100.00	\$87.00	\$87.00	\$13.00	\$0.00	\$13.00	13.00%
	Dept: HEALTH SERVICES - 076	\$67,721.00	\$48,898.47	\$48,898.47	\$18,822.53	\$18,760.28	\$62.25	0.09%
01.302.079.3300.06.14	TRANSPORTATION REGULAR DAY	\$0.00	\$31,189.81	\$31,189.81	(\$31,189.81)	\$0.00	(\$31,189.81)	0.00%
01.302.079.3300.06.40	REGULAR EDUCATION - PUPIL K-6	\$224,000.00	\$168,066.25	\$168,066.25	\$55,933.75	\$93,047.41	(\$37,113.66)	-16.57%
01.302.079.3300.06.41	REGULAR EDUCATION - FUEL ADJUS	\$7,600.00	\$6,352.39	\$6,352.39	\$1,247.61	\$0.00	\$1,247.61	16.42%
	Dept: TRANSPORTATION - 079	\$231,600.00	\$205,608.45	\$205,608.45	\$25,991.55	\$93,047.41	(\$67,055.86)	-28.95%
01.302.085.3600.04.35	ATTENDANCE OFFICER	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	Dept: SCHOOL SECURITY - 085	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.302.088.4110.01.02	DISTRICT FACILITIES MANAGER	\$16,019.16	\$11,877.71	\$11,877.71	\$4,141.45	\$3,563.30	\$578.15	3.61%
01.302.088.4110.03.10	CUSTODIAL SUPERVISOR	\$55,355.29	\$40,360.89	\$40,360.89	\$14,994.40	\$7,557.11	\$7,437.29	13.44%
01.302.088.4110.03.11	CUSTODIAL OVERTIME	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.302.088.4110.04.35	CONTRACTED CUSTODIAL	\$112,651.00	\$110,676.30	\$110,676.30	\$1,974.70	\$4,164.70	(\$2,190.00)	-1.94%
01.302.088.4120.04.18	GAS	\$41,000.00	\$43,655.37	\$43,655.37	(\$2,655.37)	\$9,344.63	(\$12,000.00)	-29.27%
01.302.088.4130.04.15	TELEPHONE	\$5,200.00	\$5,730.40	\$5,730.40	(\$530.40)	\$1,689.60	(\$2,220.00)	-42.69%
01.302.088.4130.04.16	ELECTRICITY	\$69,000.00	\$89,737.34	\$89,737.34	(\$20,737.34)	\$30,227.10	(\$50,964.44)	-73.86%
01.302.088.4210.04.32	MAINTENANCE OF GROUNDS	\$2,000.00	\$13,378.42	\$13,378.42	(\$11,378.42)	\$479.64	(\$11,858.06)	-592.90%
01.302.088.4220.04.32	MAINTENANCE OF BUILDING	\$24,050.00	\$53,556.48	\$53,556.48	(\$29,506.48)	\$9,743.35	(\$39,249.83)	-163.20%
01.302.088.4220.05.26	CHEMICALS	\$3,800.00	\$323.72	\$323.72	\$3,476.28	\$0.00	\$3,476.28	91.48%
01.302.088.4220.05.27	PAPER	\$18,200.00	\$19,448.13	\$19,448.13	(\$1,248.13)	\$688.26	(\$1,936.39)	-10.64%
01.302.088.4220.05.28	CUSTODIAL SUPPLIES	\$19,500.00	\$14,512.30	\$14,512.30	\$4,987.70	\$1,557.70	\$3,430.00	17.59%
01.302.088.4220.05.29	LIGHTING	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: OPERATION & MAINTENANCE - 088	\$377,275.45	\$403,257.06	\$403,257.06	(\$25,981.61)	\$69,015.39	(\$94,997.00)	-25.18%
01.302.093.2130.03.04	NETWORK TECHNICIAN	\$66,017.26	\$42,913.25	\$42,913.25	\$23,104.01	\$12,858.53	\$10,245.48	15.52%
01.302.093.2130.04.33	IN SERVICE TRAINING	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.302.093.2250.05.23	SUPPLIES SOFTWARE	\$10,000.00	\$2,931.03	\$2,931.03	\$7,068.97	\$0.00	\$7,068.97	70.69%
01.302.093.2300.05.23	SUPPLIES SOFTWARE	\$0.00	\$6,136.69	\$6,136.69	(\$6,136.69)	\$0.00	(\$6,136.69)	0.00%



# Marion Public Schools

## FY22-23 APPROVED BUDGET

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.302.093.2430.05.23	SOFTWARE	\$0.00	\$9,791.21	\$9,791.21	(\$9,791.21)	\$0.00	(\$9,791.21)	0.00%
01.302.093.2451.05.23	EDUCATIONAL EQUIPT	\$28,755.00	\$1,419.59	\$1,419.59	\$27,335.41	\$1,100.00	\$26,235.41	91.24%
01.302.093.4130.04.15	TELEPHONE	\$12,000.00	\$8,324.21	\$8,324.21	\$3,675.79	\$0.00	\$3,675.79	30.63%
01.302.093.4230.04.28	ACQUISITION OF EQUIPT	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
01.302.093.4230.04.29	MAINTENANCE OF EQUIPMENT	\$2,500.00	\$1,124.32	\$1,124.32	\$1,375.68	\$0.00	\$1,375.68	55.03%
	Dept: COMPUTER PROGRAM - 093	\$122,272.26	\$72,640.30	\$72,640.30	\$49,631.96	\$13,958.53	\$35,673.43	29.18%
01.302.100.2110.01.02	DIRECTOR STUDENT SERVICES	\$20,387.74	\$15,498.28	\$15,498.28	\$4,889.46	\$1,549.83	\$3,339.63	16.38%
01.302.100.2110.02.09	ADMIN ASST STUDENT SVCS	\$10,143.76	\$7,739.60	\$7,739.60	\$2,404.16	\$5,421.55	(\$3,017.39)	-29.75%
01.302.100.2110.04.36	LEGAL SERVICES	\$10,000.00	\$193.50	\$193.50	\$9,806.50	\$9,806.50	\$0.00	0.00%
01.302.100.2110.06.37	TRAVEL & CONFERENCES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
01.302.100.2415.04.33	ASSOCIATION DUES	\$110.00	\$35.51	\$35.51	\$74.49	\$0.00	\$74.49	67.72%
01.302.100.4130.04.15	TELEPHONE	\$120.00	\$55.02	\$55.02	\$64.98	\$0.00	\$64.98	54.15%
01.302.100.4230.04.31	SOFTWARE LICENSES	\$2,000.00	\$800.00	\$800.00	\$1,200.00	\$0.00	\$1,200.00	60.00%
	Dept: SPECIAL NEEDS ADMINISTRATION - 100	\$48,761.50	\$24,321.91	\$24,321.91	\$24,439.59	\$16,777.88	\$7,661.71	15.71%
01.302.102.2305.01.03	TEACHERS	\$67,975.00	\$47,059.56	\$47,059.56	\$20,915.44	\$20,915.37	\$0.07	0.00%
01.302.102.2330.03.08	PARAPROFESSIONALS	\$67,640.25	\$33,430.74	\$33,430.74	\$34,209.51	\$12,623.42	\$21,586.09	31.91%
01.302.102.2356.06.37	TRAVEL & CONFERENCES	\$500.00	\$150.32	\$150.32	\$349.68	\$174.68	\$175.00	35.00%
01.302.102.2430.05.24	SUPPLIES/MATERIALS	\$3,500.00	\$1,786.49	\$1,786.49	\$1,713.51	\$287.47	\$1,426.04	40.74%
	Dept: PROJECT GROW - 102	\$139,615.25	\$82,427.11	\$82,427.11	\$57,188.14	\$34,000.94	\$23,187.20	16.61%
01.302.103.2305.01.03	TEACHERS	\$507,535.60	\$305,041.35	\$305,041.35	\$202,494.25	\$136,334.98	\$66,159.27	13.04%
01.302.103.2330.03.08	PARAPROFESSIONALS	\$211,143.25	\$156,130.12	\$156,130.12	\$55,013.13	\$66,576.73	(\$11,563.60)	-5.48%
01.302.103.2356.01.03	PROFESSIONAL DEVELOPMENT	\$660.00	\$200.72	\$200.72	\$459.28	\$0.00	\$459.28	69.59%
01.302.103.2356.06.37	TRAVEL & CONFERENCES	\$660.00	\$0.00	\$0.00	\$660.00	\$0.00	\$660.00	100.00%
01.302.103.2430.05.23	SUPPLIES	\$3,500.00	\$2,414.79	\$2,414.79	\$1,085.21	\$0.00	\$1,085.21	31.01%
01.302.103.3300.02.12	BUS MONITORS	\$25,000.00	\$33,204.49	\$33,204.49	(\$8,204.49)	\$0.00	(\$8,204.49)	-32.82%
	Dept: LEARNING SUPPORT CENTER - 103	\$748,498.85	\$496,991.47	\$496,991.47	\$251,507.38	\$202,911.71	\$48,595.67	6.49%
01.302.106.4230.04.31	SOFTWARE LICENSES	\$0.00	\$1,417.48	\$1,417.48	(\$1,417.48)	\$0.00	(\$1,417.48)	0.00%
	Dept: LEARNING SUPPORT CENTER - 106	\$0.00	\$1,417.48	\$1,417.48	(\$1,417.48)	\$0.00	(\$1,417.48)	0.00%
01.302.118.2305.01.03	TEACHERS	\$96,825.00	\$66,236.58	\$66,236.58	\$30,588.42	\$29,638.42	\$950.00	0.98%
01.302.118.2430.05.24	SUPPLIES	\$3,000.00	\$2,234.09	\$2,234.09	\$765.91	\$299.99	\$465.92	15.53%
01.302.118.2440.06.37	TRAVEL & CONFERENCES	\$660.00	\$660.00	\$660.00	\$0.00	\$0.00	\$0.00	0.00%
01.302.118.2451.05.24	EDUCATIONAL EQUIPT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.302.118.2800.04.35	THERAPY SPEECH	\$103,000.00	\$13,519.81	\$13,519.81	\$89,480.19	\$65,559.43	\$23,920.76	23.22%
	Dept: SPEECH - 118	\$204,485.00	\$82,650.48	\$82,650.48	\$121,834.52	\$95,497.84	\$26,336.68	12.88%
01.302.121.2210.02.02	SPECIAL NEEDS SECRETARY	\$36,406.02	\$26,604.37	\$26,604.37	\$9,801.65	\$9,801.65	\$0.00	0.00%
01.302.121.2305.01.03	TEACHER VISUALLY IMPAIRED	\$6,000.00	\$4,800.00	\$4,800.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
01.302.121.2415.05.24	SUPPLIES	\$3,000.00	\$1,814.84	\$1,814.84	\$1,185.16	\$0.00	\$1,185.16	39.51%
01.302.121.2415.06.37	TRAVEL & CONFERENCES	\$660.00	\$19.00	\$19.00	\$641.00	\$0.00	\$641.00	97.12%
01.302.121.2440.04.35	EXTENDED YEAR SERVICES	\$63,000.00	\$10,453.90	\$10,453.90	\$52,546.10	\$1,167.00	\$51,379.10	81.55%
01.302.121.2710.01.03	SPECIALIZED INSTRUCTION	\$25,000.00	\$18,125.00	\$18,125.00	\$6,875.00	\$6,875.00	\$0.00	0.00%
01.302.121.2710.04.35	Clinical consult - case mgmt	\$117,000.00	\$87,824.87	\$87,824.87	\$29,175.13	\$7,965.13	\$21,210.00	18.13%
01.302.121.2800.04.35	THERAPY	\$0.00	\$14,140.89	\$14,140.89	(\$14,140.89)	\$0.00	(\$14,140.89)	0.00%
	Dept: SUPPORT SERVICES - 121	\$251,066.02	\$163,782.87	\$163,782.87	\$87,283.15	\$27,008.78	\$60,274.37	24.01%
01.302.127.2710.01.03	COUNSELOR	\$66,245.00	\$50,192.28	\$50,192.28	\$16,052.72	\$22,307.72	(\$6,255.00)	-9.44%

# Marion Public Schools

## FY22-23 APPROVED BUDGET

From Date: 7/1/2022

To Date: 6/30/2023

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.302.127.2710.05.24	SUPPLIES	\$3,600.00	\$1,550.33	\$1,550.33	\$2,049.67	\$0.00	\$2,049.67	56.94%
01.302.127.2800.01.03	PSYCHOLOGIST	\$76,198.00	\$38,327.58	\$38,327.58	\$37,870.42	\$17,034.42	\$20,836.00	27.34%
01.302.127.2800.06.13	PSYCHOLOGICAL EVALUATIONS	\$8,300.00	\$7,728.00	\$7,728.00	\$572.00	\$0.00	\$572.00	6.89%
01.302.127.2800.06.37	TRAVEL & CONFERENCES	\$660.00	\$300.00	\$300.00	\$360.00	\$0.00	\$360.00	54.55%
01.302.127.2810.01.03	SOCIAL WORKER	\$60,971.00	\$41,657.58	\$41,657.58	\$19,313.42	\$18,514.42	\$799.00	1.31%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$215,974.00	\$139,755.77	\$139,755.77	\$76,218.23	\$57,856.56	\$18,361.67	8.50%
01.302.130.3300.06.43	SPED TRANSPORTATION- COLLABOR.	\$36,767.25	\$19,397.12	\$19,397.12	\$17,370.13	\$14,144.80	\$3,225.33	8.77%
01.302.130.3300.06.44	SPED TRANSPORTATION - DAY SCHO	\$87,081.00	\$70,680.25	\$70,680.25	\$16,400.75	\$16,400.75	\$0.00	0.00%
01.302.130.3300.06.45	SPED TRANSPORTATION - PRESCHO	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00	\$0.50	100.00%
01.302.130.3300.06.46	SPED TRANSPORTATION - MCKINNEY	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
01.302.130.3300.06.47	SPED TRANSPORTATION - INTEGRAT	\$67,500.00	\$52,875.00	\$52,875.00	\$14,625.00	\$14,125.00	\$500.00	0.74%
01.302.130.3300.06.49	SPED TRANSPORTATION - EXTRA CU	\$151.25	\$151.25	\$151.25	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SPED TRANSPORTATION - 130	\$196,500.00	\$143,103.62	\$143,103.62	\$53,396.38	\$44,670.55	\$8,725.83	4.44%
01.302.133.9300.06.13	TUITION PRIVATE SCHOOLS	\$175,000.00	\$83,877.32	\$83,877.32	\$91,122.68	\$43,331.83	\$47,790.85	27.31%
01.302.133.9400.06.13	TUITION COLLABORATIVES	\$199,941.00	\$88,674.54	\$88,674.54	\$111,266.46	\$156,434.02	(\$45,167.56)	-22.59%
	Dept: SPED PROGRAMS W/OTHERS - 133	\$374,941.00	\$172,551.86	\$172,551.86	\$202,389.14	\$199,765.85	\$2,623.29	0.70%
Grand Total:		\$6,488,439.70	\$4,455,257.95	\$4,455,257.95	\$2,033,181.75	\$1,845,567.40	\$187,614.35	2.89%

End of Report

MARION SPECIAL REVENUE/REVOLVING FUNDS  
FY 23 THRU 4/30/2023

	BEGINNING BALANCE	REVENUES	EXPENDITURES	ENCUMBRANCE	ENDING BALANCE
SCHOOL BUILDING LEASE	116,396.50	6,880.00	-	-	123,276.50
PRINCIPAL GIFT ACCOUNT	8,963.45	500.00	247.78	-	9,215.67
STUDENT ACTIVITIES/ANCHOR	19,183.42	6,195.31	7,859.01	-	17,519.72
MUSIC	7,488.70	4,160.00	6,665.74	-	4,982.96
LOST BOOKS	913.01	30.97		-	943.98
SCHOOL GARDEN	3,739.98	-	-	-	3,739.98
J MCCARTHY GIFT	350.00	-	-	-	350.00
	157,035.06	17,766.28	14,772.53	-	160,028.81



# Marion Public Schools

## REVOLVING REVENUES

From Date: 3/1/2023

To Date: 4/30/2023

Fiscal Year: 2022-2023

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem																																										
20.302.000.4130.00.00	ERATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%																																										
20.302.000.4372.00.00	REVENUE - LOST BOOKS	\$0.00	\$0.00	\$0.00	(\$30.97)	(\$64.92)	\$64.92	\$0.00	\$64.92	0.00%																																										
<div>Transaction Detail (Standard)</div> <table><tr><th>Reference Number</th><th>Requisition Number</th><th>PO/Ship Number</th><th>Description</th><th>Name</th><th>Journal</th><th>Amount</th></tr><tr><td>972</td><td>0</td><td>0</td><td>Music, lost book, reimb math accel acad</td><td></td><td>Deposits</td><td>-\$30.97</td></tr><tr><td colspan="6">Detail Total:</td><td>-\$30.97</td></tr></table>											Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount	972	0	0	Music, lost book, reimb math accel acad		Deposits	-\$30.97	Detail Total:						-\$30.97																					
Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount																																														
972	0	0	Music, lost book, reimb math accel acad		Deposits	-\$30.97																																														
Detail Total:						-\$30.97																																														
20.302.000.4373.00.00	REVENUE STUDENT ACTIVITIES	\$0.00	\$0.00	\$0.00	(\$6,195.31)	(\$10,547.69)	\$10,547.69	\$0.00	\$10,547.69	0.00%																																										
<div>Transaction Detail (Standard)</div> <table><tr><th>Reference Number</th><th>Requisition Number</th><th>PO/Ship Number</th><th>Description</th><th>Name</th><th>Journal</th><th>Amount</th></tr><tr><td>975</td><td>0</td><td>0</td><td>Scholastic book fair</td><td></td><td>Deposits</td><td>-\$6,195.31</td></tr><tr><td colspan="6">Detail Total:</td><td>-\$6,195.31</td></tr></table>											Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount	975	0	0	Scholastic book fair		Deposits	-\$6,195.31	Detail Total:						-\$6,195.31																					
Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount																																														
975	0	0	Scholastic book fair		Deposits	-\$6,195.31																																														
Detail Total:						-\$6,195.31																																														
20.302.000.4374.00.00	REVENUE MARION SIPPICAN RENTAL	\$0.00	\$0.00	\$0.00	(\$6,880.00)	(\$31,520.00)	\$31,520.00	\$0.00	\$31,520.00	0.00%																																										
<div>Transaction Detail (Standard)</div> <table><tr><th>Reference Number</th><th>Requisition Number</th><th>PO/Ship Number</th><th>Description</th><th>Name</th><th>Journal</th><th>Amount</th></tr><tr><td>970</td><td>0</td><td>0</td><td>Countryside, school lunch/PG reimb</td><td></td><td>Deposits</td><td>-\$2,000.00</td></tr><tr><td>971</td><td>0</td><td>0</td><td>YMCA rental</td><td></td><td>Deposits</td><td>-\$1,440.00</td></tr><tr><td>973</td><td>0</td><td>0</td><td>Countryside rent, misc revenue</td><td></td><td>Deposits</td><td>-\$2,000.00</td></tr><tr><td>976</td><td>0</td><td>0</td><td>YMCA rent, lunch/Goerges reimb</td><td></td><td>Deposits</td><td>-\$1,440.00</td></tr><tr><td colspan="6">Detail Total:</td><td>-\$6,880.00</td></tr></table>											Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount	970	0	0	Countryside, school lunch/PG reimb		Deposits	-\$2,000.00	971	0	0	YMCA rental		Deposits	-\$1,440.00	973	0	0	Countryside rent, misc revenue		Deposits	-\$2,000.00	976	0	0	YMCA rent, lunch/Goerges reimb		Deposits	-\$1,440.00	Detail Total:						-\$6,880.00
Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount																																														
970	0	0	Countryside, school lunch/PG reimb		Deposits	-\$2,000.00																																														
971	0	0	YMCA rental		Deposits	-\$1,440.00																																														
973	0	0	Countryside rent, misc revenue		Deposits	-\$2,000.00																																														
976	0	0	YMCA rent, lunch/Goerges reimb		Deposits	-\$1,440.00																																														
Detail Total:						-\$6,880.00																																														
20.302.000.4375.00.00	REVENUE SIPPICAN GIFT ACCT	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)	\$500.00	\$0.00	\$500.00	0.00%																																										
20.302.000.4375.00.01	GIFT ACCT - ANCHOR PRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%																																										
20.302.000.4376.00.00	REVENUE SIPPICAN MUSIC	\$0.00	\$0.00	\$0.00	(\$4,160.00)	(\$4,275.00)	\$4,275.00	\$0.00	\$4,275.00	0.00%																																										
<div>Transaction Detail (Standard)</div> <table><tr><th>Reference Number</th><th>Requisition Number</th><th>PO/Ship Number</th><th>Description</th><th>Name</th><th>Journal</th><th>Amount</th></tr><tr><td>972</td><td>0</td><td>0</td><td>Music, lost book, reimb math accel acad</td><td></td><td>Deposits</td><td>-\$120.00</td></tr><tr><td>977</td><td>0</td><td>0</td><td>Music trip - Hannah Moore</td><td></td><td>Deposits</td><td>-\$4,040.00</td></tr><tr><td colspan="6">Detail Total:</td><td>-\$4,160.00</td></tr></table>											Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount	972	0	0	Music, lost book, reimb math accel acad		Deposits	-\$120.00	977	0	0	Music trip - Hannah Moore		Deposits	-\$4,040.00	Detail Total:						-\$4,160.00														
Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount																																														
972	0	0	Music, lost book, reimb math accel acad		Deposits	-\$120.00																																														
977	0	0	Music trip - Hannah Moore		Deposits	-\$4,040.00																																														
Detail Total:						-\$4,160.00																																														
20.302.000.4377.00.00	REVENUE SIPPICAN O.M. TEAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%																																										
20.302.000.4378.00.00	REVENUE - SIPPICAN GARDEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%																																										
20.302.000.4379.00.00	REVENUE JANE MCCARTHY ENRICH SCHOLAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%																																										
20.302.000.4382.00.00	REVENUE - ART	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%																																										
20.302.000.4711.00.00	FULL DAY K TUITION ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%																																										
Grand Total:		\$0.00	\$0.00	\$0.00	(\$17,266.28)	(\$46,907.61)	\$46,907.61	\$0.00	\$46,907.61	0.00%																																										

End of Report

# Marion Public Schools

## REVOLVING EXPENSES

From Date: 3/1/2023

To Date: 4/30/2023

Fiscal Year: 2022-2023

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.302.710.2300.05.23	STUDENT ACTIVITIES EXPENSES	\$0.00	\$0.00	\$0.00	\$7,859.01	\$8,832.01	(\$8,832.01)	\$0.00	(\$8,832.01)	0.00%

### Transaction Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
1VQL-DHKC-4H7Y	232258	2320242	AP POSTING	AMAZON.COM	Accounts Payable	\$377.03
308104234772	232257	2320241	AP POSTING	SCHOOL SPECIALTY, INC.	Accounts Payable	\$878.37
74153073	232249	2320233	AP POSTING	INGRAM DISTRIBUTION GROUP	Accounts Payable	\$408.90
W5256077BF	232307	2320288	AP POSTING	SCHOLASTIC BOOK FAIRS - 14	Accounts Payable	\$6,194.71
Detail Total:						\$7,859.01

### Encumbrance Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
0	232249	2320233		INGRAM DISTRIBUTION GROUP		-\$408.90
0	232257	2320241		SCHOOL SPECIALTY, INC.		-\$878.37
0	232258	2320242		AMAZON.COM		-\$377.03
0	232307	2320288		SCHOLASTIC BOOK FAIRS - 14		\$0.00
Detail Total:						-\$1,664.30

20.302.719.2300.04.35	PRINCIPAL'S GIFT ACCOUNT	\$0.00	\$0.00	\$0.00	\$247.78	\$247.78	(\$247.78)	\$563.41	(\$811.19)	0.00%
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### Transaction Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
EASTER EGG	232310	2320291	AP POSTING	LISA HORAN	Accounts Payable	\$247.78
Detail Total:						\$247.78

### Encumbrance Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
0	232305	2320283		LAKE SHORE LEARNING MATERIALS		\$563.41
0	232310	2320291		LISA HORAN		\$0.00
Detail Total:						\$563.41

20.302.719.2300.05.23	GIFT ACCT ANCHOR PRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.302.720.2400.05.23	SUPPLIES									
20.302.720.2400.05.23	REPLACE LOST BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.302.721.2300.04.35	GARDEN SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.302.721.2300.05.23	GARDEN SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.302.729.4220.04.29	SIPPICAN RENTAL MAINT OF BLDG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.302.739.2300.01.03	MUSIC INSTRUCTION - FEE BASED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



# Marion Public Schools

## REVOLVING EXPENSES

From Date: 3/1/2023

To Date: 4/30/2023

Fiscal Year: 2022-2023

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.302.739.2300.05.23	SIPPICAN MUSIC ACCOUNT	\$0.00	\$0.00	\$0.00	\$6,665.74	\$9,128.71	(\$9,128.71)	\$0.00	(\$9,128.71)	0.00%

### Transaction Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
14817	232270	2320253	AP POSTING	AMARAL BUS CO., INC.	Accounts Payable	\$277.75
4 INVOICES	232289	2320273	AP POSTING	SYMPHONY MUSIC SHOP	Accounts Payable	\$558.00
4 VARIOUS MAR	232308	2320282	AP POSTING	SYMPHONY MUSIC SHOP	Accounts Payable	\$459.99
76460	232301	2320289	AP POSTING	MUSIC IN THE PARKS	Accounts Payable	\$5,370.00
Detail Total:						\$6,665.74

### Encumbrance Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
0	232270	2320253		AMARAL BUS CO., INC.		\$0.00
0	232289	2320273		SYMPHONY MUSIC SHOP		\$0.00
0	232290	2320275		GREAT EAST MUSIC FESTIVALS		\$0.00
0	232301	2320289		MUSIC IN THE PARKS		\$0.00
0	232308	2320282		SYMPHONY MUSIC SHOP		\$0.00
Detail Total:						\$0.00

20.302.740.2300.04.35	SIPPICAN O.M. TEAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
-----------------------	--------------------	--------	--------	--------	--------	--------	--------	--------	--------	-------

**Grand Total:** \$0.00 \$0.00 \$0.00 \$14,772.53 \$18,208.50 (\$18,208.50) \$563.41 (\$18,771.91) 0.00%

End of Report





# Old Rochester Regional School District Massachusetts Superintendency Union #55

*"Serving the towns of Marion, Mattapoisett, & Rochester"*

Food Service Director's Report: May 2023  
Sippican Elementary

## Directors Update:

- Meal participation continues to grow strong.
- Nation –Wide supply chain disruptions continue to impact on our program.
- Had a successful week serving the students in the Math Acceleration Program.
- Currently working on procuring food and supplies for next year.

## Students Receiving Free and Reduced Meals:

Free 115→ 28%

Reduced: 9→ 2%

## Student Meal Participation:

SY 22					SY 23			
		%	Lunch Counts	%	Breakfast Counts	%	Lunch Counts	%
August	20	5%	114	30%	100	13%	288	36%
September	902	13%	3183	44%	1431	19%	4049	54%
October	743	11%	3169	48%	1471	20%	4139	56%
November	736	10%	3418	49%	1195	19%	3585	57%
December	669	10%	3422	53%	1035	17%	3497	58%
January	774	11%	3518	52%	1175	17%	4104	59%
February	638	11%	3055	52%	980	18%	3195	58%
March	1015	12%	4828	56%	1635	19%	5125	60%
April	649	11%	3315	57%	1053	20%	3209	60%
May	984	12%	4624	57%				
June	943	15%	3439	55%				

Jill Henesey

Director of Food and Nutrition Services

Office: 508-758-2772 x1543

Mobile: 774-320-0801

Email: [jillhenesey@oldrochester.org](mailto:jillhenesey@oldrochester.org)

<https://www.facebook.com/ORRnutrition4kids>



## **Facilities Director's Report: May 2023**

### **Sippican Elementary School**

- Ordered all equipment for the back playground extension.
- Capital projects submitted and 2 items selected, Rooftop Units overhaul and VCT flooring totaling \$75,000.00.
- Installed and implemented "Raptor" Visitor Management Safety System.
- Supported the "April Exploration Program" conducted during April break.
- Preparing Chiller for Summer operation.
- Conducted routine maintenance on all facility systems.

Sincerely,

Gene Jones

Director of Facilities

Office: 508-758-2772 x1954

Cell: 508-509-6763

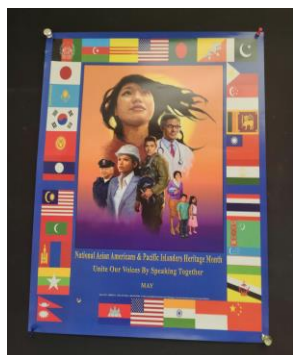
E-Mail: [eugenejones@oldrochester.org](mailto:eugenejones@oldrochester.org)

To: Superintendent Michael Nelson  
Members of the Marion School Committee  
Administrative Team Members

From: Marla Sirois, Principal  
Re: Principal's Report-Meeting  
Date: May 5, 2023

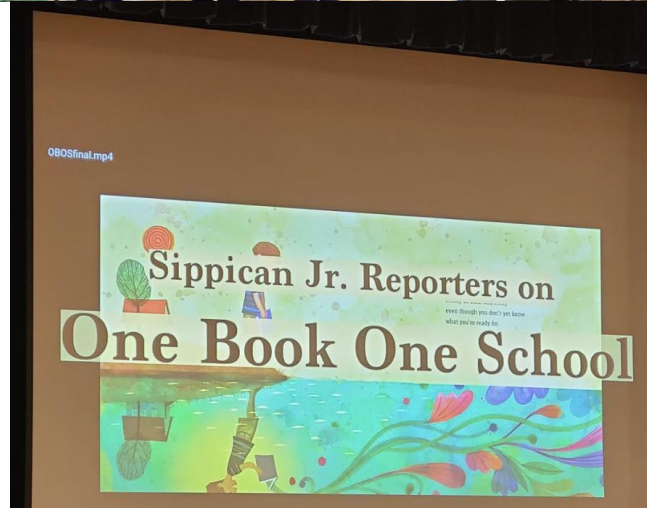


**Celebrating Equity:** In April we celebrated Autism Awareness Month. Our May bulletin boards are in celebration of Asian American and Pacific-Island Heritage Month. Again, thank you to all that support our learning!





**ASM:** In March we had two All School Meetings. The first was to celebrate St. Patrick's Day. Parent Mark Oien and his band shared Irish music with all of us. Our Second ASM celebrated our One Book One School project with the book, *The Day You Begin* by Jaqueline Woodson. Thank you to the Marion Scholarship Committee for donating the funds to purchase the book for all staff in the building.

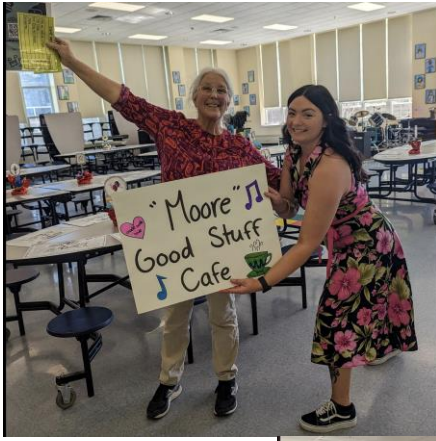


**Art Show:** The art show was a huge success! Ms. Pike and our students worked all year to learn about and create art based on the cultures of the world. Mrs. Moore and Ms. Richard organized dinner and a performing arts schedule to entertain the masses. We also had many staff members and community members on hand to volunteer their time. Finally we welcomed Bren Bataclan, Filipino-American artist based in Cambridge. He is the creator of the street art project Project Smile. He has left more than 3000 paintings in public spaces for passers-by to take for free if they promise to smile at random people more often.









**Project Grow:** Students are observing spring! They are noticing everything from flowers and leaves to waiting for butterflies!





**Kindergarten:** Our kindergarteners have been playing with words and writing poetry! After a fun recess of playing train, Mrs. B's class wrote a group poem!

We Played Trains

Chugga Chugga Choo Choo  
Chugga Chugga Choo Choo

We are Mrs. B's & Mrs. Dunn's class  
We are a family at school!

Chugga Chugga Choo Choo  
Chugga Chugga Choo Choo

We all treat each other kindly  
We all treat each other equal  
We are all kind

Chugga Chugga Choo Choo  
Chugga Chugga Choo Choo

We include others  
when they feel left out  
We tell them they can join in  
They don't have to ask

Chugga Chugga Choo Choo  
Chugga Chugga Choo Choo

We are Mrs. B's & Mrs. Dunn's Class

Chugga Chugga Choo Choo  
Chugga Chugga Choo Choo

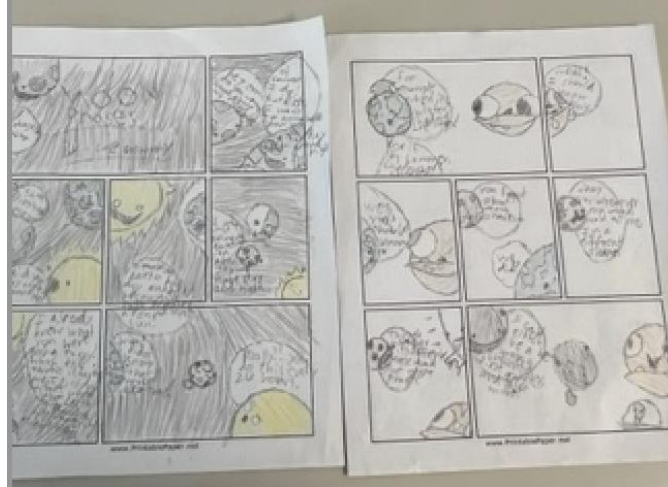
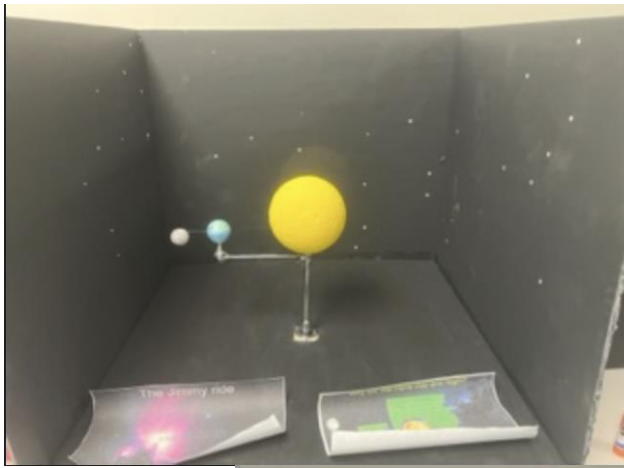


**Engineering Activity:** Some students from a variety of grades took part in a Peep Challenge. Students and their teachers had a great time together. They learned some engineering by building a tree and the nest had to hold at least one bird. Some students were able to fit up to three peeps!. They could work alone or with friends. Some helped their friends if they were stuck.



**Grade 3:** Students in third grade created venn diagrams highlighting similarities and differences between them and their friends. This was a part of our One Book One School project.





**Grade 6:** Nine students representing each of the 6th grade homerooms submitted poetry to the Massachusetts Reading Association's Poetry Contest on April 1st. Works included examples of rhyme, free verse and black out poetry covering a variety of topics. Dr. Elaine M. Bukowiecki, Professor Emeritus from the College of Education and Health Sciences at Bridgewater State University will be reviewing the work. Sippican WILL be represented in the MRA publication! We look forward to celebrating these students at the June School Committee meeting.



Today is the day, an evening of fun  
it's time to go fishing, hope I catch a  
big one.

The cool calming breeze, the salt in the  
air. The terns are all screaming, oh what an  
affair, My line is kept tight, a fish is  
approaching. My lure colored white looks  
very unknowing, but hooks of silver are  
ready to get going.

My drag starts to spin, the fight has  
begun. I might catch us dionel, hope  
it's a big one.



**VASE:** Our friends at VASE have been very busy. Students in Project Grow and Kindergarten enjoyed the Toe Jam Puppet Band. We also had a visit from the New Bedford ballet, Sacagawea's Song. We had a family movie night and just last week we were treated with the annual Staff appreciation luncheon. We are so very grateful for the support of VASE!



### Library:

1) Winter Reading Challenge - We honored all 82 students who completed this year's Winter Reading Challenge, held on Monday, March 20th. A raffle was held, and two students per grade were chosen to receive a \$10 gift certificate to the spring Book Fair.

2) Spring Book Fair - Our Spring Book Fair was a huge success! It was held March 27-31, and we grossed over \$10,000 in book sales. Every student who wished to shop had opportunities during Library classes, and at two after school events. We had 20 volunteers come in to assist throughout the week, along with a crew of Ambassadors from the high school. Our Book Fair program this year allowed 40+ students to shop who were experiencing financial hardship.

3) Vocabulary Day - Our 19th annual Vocabulary Day took place on Friday, April 14. Corinna Raznikov-Wisner and her son Harry once again photographed all students and staff. We ended the day with an All School Meeting which featured a Vocabulary Day fashion show. Families will receive a free print following a gallery reveal, scheduled for early June.

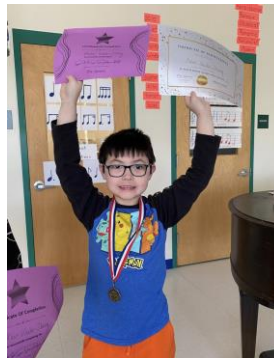




**Enrichment/Kindness Crew/Jr Reporters:** **Science Fair:** Over 40 projects were submitted by students for this year's science fair! Student projects were voluntary, and showcased a scientific method or invention. We were amazed by the passion students had!



**Math Super Stars:** Our Math Super Stars program is over! We had many participants who received individual awards, but our top class in the school was Mrs LeMarier's 4th grade class who earned 1, 117 stars combined!



**Jr Reporters:** Filmed a video to share all of the One Book One School projects. Thanks to ORCTV, students are also able to independently check out the camera equipment to film events and all school meetings!

<https://drive.google.com/file/d/17lz4n43nYoFiYI7-ox8QJnn0tnmxlCKr/view?usp=sharing>

**Kindness Crew:** created an "I'm From" poem for their One Book One School Project that they shared at the all school meeting. They have also been organizing and leading our all school meetings this year!

[https://docs.google.com/presentation/d/1g8zlvIDMbckHiojaWlr1P1Cb\\_bBp-C6QRJIPaEaFuRE/edit?usp=sharing](https://docs.google.com/presentation/d/1g8zlvIDMbckHiojaWlr1P1Cb_bBp-C6QRJIPaEaFuRE/edit?usp=sharing)

**Anchor:** Our community came together for the second event of the year! The annual egg hunt returned with over 100 participants! There were over 1,000 eggs stuffed and displayed in the park at the Marion village Estates. Again, I can't thank Lisa Horan and her team enough for bringing Anchor BACK to Sippican.





**Music:** Terry Wolkowicz, the education director from New Bedford Symphony added 2 additional visits to meet with Grade 5th students. Students wrote compositions that demonstrate the 3 forms of symmetry that the trio taught in their December visit. Seven students excelled in this project, and Terry has been working with them to expand their projects.

**School Council:** Our school council met in March. We updated the strategic plan work and discussed happenings in school.

Best,

*Marla Sirois, M. Ed, C.A.G.S.  
Principal  
Sippican Elementary School  
16 Spring Street, Marion, MA 02738  
508-748-0100  
Fax: 508-748-1953*



# Southeastern Massachusetts Educational Collaborative

25 Russells Mills Road  
Dartmouth, MA 02748  
Telephone: (508) 998-5599  
Fax: (508) 998-5959  
[www.smecollaborative.org](http://www.smecollaborative.org)

Ms. April Nye, Chairperson  
Marion Public Schools  
135 Marion Road  
Mattapoisett, MA 02739

April 19, 2023

RE: SMEC Mortgage Application

Dear Ms. Nye:

The SMEC Board of Directors has voted to approve the purchase of a building and land located at 267 Samuel Barnet Boulevard in Dartmouth following a comprehensive MGL Ch. 30B public procurement process. Pursuant to MGL Ch. 40 Section 4E, Educational Collaboratives shall notify their member school committees within 45 days of applying for a commercial mortgage. SMEC has applied for and has been approved to finance \$832,000 of the purchase price of the building through Rockland Trust Commercial Lending. This letter shall serve as such notification.

Once the purchase is finalized, SMEC intends to relocate and expand its Therapeutic Learning Center public day school to the new location by the start of the 2023-2024 school year. If anyone has any questions about the real estate acquisition, financing or plans for the program, please feel free to contact me at (508) 998-5599 or [ccooper@smecollaborative.org](mailto:ccooper@smecollaborative.org).

Sincerely,

A handwritten signature in blue ink that reads "Catherine S. Cooper". The signature is fluid and cursive, with the first name "Catherine" being more prominent.

Catherine S. Cooper, M.Ed., J.D.  
Executive Director  
SMEC

cc: Michael Nelson, Superintendent of Schools

The logo for "Learning for Life" features the words "Learning" and "for Life" in a stylized, blue, cursive font. The "for" is smaller and positioned between "Learning" and "Life".

**MARION PUBLIC SCHOOLS**

**Marion, Massachusetts**

TO: Town Clerk, Town of Marion, Massachusetts  
DATE: May 8, 2023  
SUBJECT: Meeting Notice

Pursuant to Chapter 30A of the Massachusetts General Laws, you are notified of the following REGULAR meeting of the **MARION SCHOOL COMMITTEE**.

Wednesday, May 10, 2023 at 6:30 p.m.

*This meeting will be conducted in a hybrid format. School Committee and Administrators will have the option of meeting in person in the Community Room at Sippican School located at 16 Spring Street, Marion, MA 02738 or via zoom. Public is able to attend in person or via zoom*

If you need more information about this meeting, please feel free to call 508-758-2772 ext. 1956.

Respectfully submitted,  
Melissa Wilcox, Executive Assistant to the Superintendent



**MARION SCHOOL COMMITTEE MEETING  
MARION PUBLIC SCHOOLS  
16 Spring Street, Marion, Massachusetts  
May 10, 2023  
ZOOM LINK:**

<https://oldrochester-org.zoom.us/j/98663388844?pwd=U3hzR0FXTGpDVVduditIRW9MVEp4UT09>

Meeting ID: 986 6338 8844

Passcode: 324792

*This meeting will be conducted in a hybrid format. School Committee and Administrators will have the option of meeting in person in the Community Room at Sippican School located at 16 Spring Street, Marion, MA 02738 or via zoom. Public is able to attend in person or via zoom.*

**TIME: 6:30 p.m.**

**MEETING TO ORDER**

**FY24 SCHOOL CHOICE PUBLIC HEARING**

**RECOGNITION PRESENTATION**

**XII. Executive Session**

**I. Approval of Minutes**

**A. Minutes**

**1. Regular Minutes: March 8, 2023**

2. Executive Session Minutes

3. Budget Subcommittee Minutes

**II. Consent Agenda**

**III. Agenda Items Pending**

**IV. General**

**A. School Choice Vote**

**B. Approval of School Committee Dates for 2023-2024 School Year**

**C. Approval of Grant(s)**

**D. Approval of MOU**

**V. New Business**

**A. Policy Review**

**B. Curriculum**

**C. Business**

**1. Financial Report**

**a. Revolving Account Balances**

**2. Food Service Report**

**3. Facilities Report**

4. Budget Transfers

**D. Personnel**

**VI. Special Report**

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**3. ORR District School Committee**

4. SMEC

**5. Early Childhood Council**

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**7. Tri-Town Education Foundation**

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**B. School Committee Re-Organization**

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**IX. Future Business**

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