

**NOTICE OF CHANGE IN ADOPTED BUDGET
SPENCER SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Spencer, on July 19, 2023, adopted the following changes to previously approved budgeted 2022-2023 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

| GENERAL FUND | | | | |
|---|---------------------|--|---|----------------------|
| LINE ITEM | ACCOUNT CODE | PREVIOUS APPROVED AMOUNT \$ | AMENDED APPROVED AMOUNT \$ | CHANGE \$ |
| Anticipated Revenue: | | | | |
| Taxes | | 0.00 | 0.00 | 0.00 |
| State Aid --Categorical | | 0.00 | 0.00 | 0.00 |
| Support Service (F46) | 46R 110 411 000 | 5,250.00 | 1,550,250.00 | 1,545,000.00 |
| Long-Term Capital Debt (F39) | | 0.00 | 0.00 | 0.00 |
| Total Anticipated Revenue | | 0.00 | 0.00 | 0.00 |
| Expenditure Appropriations: | | | | |
| Undifferentiated Curriculum | | 0.00 | 0.00 | 0.00 |
| Regular Curriculum | | 0.00 | 0.00 | 0.00 |
| Instructional Staff Services | | 0.00 | 0.00 | 0.00 |
| Interfund Transfers F10 | 10E 8XX 411 000 | 1,007,545.00 | 1,613,292.04 | 605,747.04 |
| Total Expenditure Appropriations | | 0.00 | 0.00 | 0.00 |
| Projected Ending Fund Balance: | | | | |
| Fund Balance, Restricted | Enter | 0.00 | 0.00 | 0.00 |
| Projected Ending Fund Balance | Enter | 0.00 | 0.00 | 0.00 |