# **Massachusetts School Building Authority**

## Next Steps to Finalize Submission of your FY 2019 Statement of Interest

Thank you for submitting your FY 2019 Statement of Interest (SOI) to the MSBA electronically. **Please note, the District's submission is not yet complete**. The District is required to mail all required supporting documentation, which is described below.

**VOTES:** Each SOI must be submitted with the proper vote documentation. This means that (1) the required governing bodies have voted to submit each SOI, (2) the specific vote language required by the MSBA has been used, and (3) the District has submitted a record of the vote in the format required by the MSBA.

- School Committee Vote: Submittal of all SOIs must be approved by a vote of the School Committee.
  - For documentation of the vote of the School Committee, Minutes of the School Committee meeting at which the vote was taken must be submitted with the original signature of the Committee Chairperson. The Minutes must contain the actual text of the vote taken which should be substantially the same as the MSBA's SOI vote language.
- Municipal Body Vote: SOIs that are submitted by cities and towns must be approved by a vote of the appropriate municipal body (e.g., City Council/ Aldermen/Board of Selectmen) in addition to a vote of the School Committee.
  - Regional School Districts do not need to submit a vote of the municipal body.
  - For the vote of the municipal governing body, a copy of the text of the vote, which shall be substantially the same as the MSBA's SOI vote language, must be submitted with a certification of the City/Town Clerk that the vote was taken and duly recorded, and the date of the vote must be provided.

ADDITIONAL DOCUMENTATION FOR SOI PRIORITIES #1 AND #3: If a District selects Priority #1 and/or Priority #3, the District is required to submit additional documentation with its SOI.

- If a District selects Priority #1, Replacement or renovation of a building which is structurally unsound or otherwise in a condition seriously jeopardizing the health and safety of the school children, where no alternative exists, the MSBA requires a hard copy of the engineering or other report detailing the nature and severity of the problem and a written professional opinion of how imminent the system failure is likely to manifest itself. The District also must submit photographs of the problematic building area or system to the MSBA.
- If a District selects Priority #3, Prevention of a loss of accreditation, the SOI will not be considered complete unless and until a summary of the accreditation report focused on the deficiency as stated in this SOI is provided.

**ADDITIONAL INFORMATION:** In addition to the information required above, the District may also provide any reports, pictures, or other information they feel will give the MSBA a better understanding of the issues identified at a facility.

If you have any questions about the SOI process please contact the MSBA at 617-720-4466 or SOI@massschoolbuildings.org.

# **Massachusetts School Building Authority**

District Contact William C Chaplin TEL: (508) 943-6700

Name of School Shepherd Hill Reg High

Submission Date  $\frac{4}{11}/2019$ 

### **SOI CERTIFICATION**

To be eligible to submit a Statement of Interest (SOI), a district must certify the following:

- The district hereby acknowledges and agrees that this SOI is NOT an application for funding and that submission of this SOI in no way commits the MSBA to accept an application, approve an application, provide a grant or any other type of funding, or places any other obligation on the MSBA.
- The district hereby acknowledges that no district shall have any entitlement to funds from the MSBA, pursuant to M.G.L. c. 70B or the provisions of 963 CMR 2.00.
- The district hereby acknowledges that the provisions of 963 CMR 2.00 shall apply to the district and all projects for which the district is seeking and/or receiving funds for any portion of a municipally-owned or regionally-owned school facility from the MSBA pursuant to M.G.L. c. 70B.
- The district hereby acknowledges that this SOI is for one existing municipally-owned or regionally-owned public school facility in the district that is currently used or will be used to educate public PreK-12 students and that the facility for which the SOI is being submitted does not serve a solely early childhood or Pre-K student population.
- After the district completes and submits this SOI electronically, the district must mail hard copies of the required documentation described under the "Vote" tab, on or before the deadline.
- The district will schedule and hold a meeting at which the School Committee will vote, using the specific language contained in the "Vote" tab, to authorize the submission of this SOI. This is required for cities, towns, and regional school districts.
- Prior to the submission of the SOI, the district will schedule and hold a meeting at which the City Council/Board of Aldermen or Board of Selectmen/equivalent governing body will vote, using the specific language contained in the "Vote" tab, to authorize the submission of this SOI. This is not required for regional school districts.
- On or before the SOI deadline, the district will submit the minutes of the meeting at which the School Committee votes to authorize the Superintendent to submit this SOI. The District will use the MSBA's vote template and the vote will specifically reference the school and the priorities for which the SOI is being submitted. The minutes will be signed by the School Committee Chair. This is required for cities, towns, and regional school districts.
- The district has arranged with the City/Town Clerk to certify the vote of the City Council/Board of Aldermen or Board of Selectmen/equivalent governing body to authorize the Superintendent to submit this SOI. The district will use the MSBA's vote template and submit the full text of this vote, which will specifically reference the school and the priorities for which the SOI is being submitted, to the MSBA on or before the SOI deadline. This is not required for regional school districts.
- The district hereby acknowledges that this SOI submission will not be complete until the MSBA has received all of the required vote documentation in a format acceptable to the MSBA. If Priority 1 is selected, your SOI will not be considered complete unless and until you provide the required engineering (or other) report, a professional opinion regarding the problem, and photographs of the problematic area or system. If Priority 3 is selected, your SOI will not be considered complete unless and until you provide a summary of the accreditation report focused on the deficiency as stated in this SOI.

# LOCAL CHIEF EXECUTIVE OFFICER/DISTRICT SUPERINTENDENT/SCHOOL COMMITTEE CHAIR (E.g., Mayor, Town Manager, Board of Selectmen)

<b>Chief Executive Officer *</b>	<b>School Committee Chair</b>	<b>Superintendent of Schools</b>
Kristine E. Nash	Pauline J. Aucoin	Kristine E. Nash
Cuparintandant		

Superintendent

(signature) (signature) (signature)

Date Date Date

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<sup>\*</sup> Local chief executive officer: In a city or town with a manager form of government, the manager of the municipality; in other cities, the mayor; and in other towns, the board of selectmen unless, in a city or town, some other municipal office is designated to the chief executive office under the provisions of a local charter. Please note, in districts where the Superintendent is also the Local Chief Executive Officer, it is required for the same person to sign the Statement of Interest Certifications twice.

# **Massachusetts School Building Authority**

District Contact William C Chaplin TEL: (508) 943-6700

Name of School Shepherd Hill Reg High

Submission Date 4/11/2019

#### Note

### The following Priorities have been included in the Statement of Interest:

- 1. Explacement or renovation of a building which is structurally unsound or otherwise in a condition seriously jeopardizing the health and safety of school children, where no alternative exists.
- 2. Elimination of existing severe overcrowding.
- 3. Prevention of the loss of accreditation.
- 4. Prevention of severe overcrowding expected to result from increased enrollments.
- 5. Explacement, renovation or modernization of school facility systems, such as roofs, windows, boilers, heating and ventilation systems, to increase energy conservation and decrease energy related costs in a school facility.
- 6. <sup>€</sup> Short term enrollment growth.
- 7. Be Replacement of or addition to obsolete buildings in order to provide for a full range of programs consistent with state and approved local requirements.
- 8. E Transition from court-ordered and approved racial balance school districts to walk-to, so-called, or other school districts.

## **SOI Vote Requirement**

B I acknowledge that I have reviewed the MSBA's vote requirements for submitting an SOI which are set forth in the Vote Tab of this SOI. I understand that the MSBA requires votes from specific parties/governing bodies, in a specific format using the language provided by the MSBA. Further, I understand that the MSBA requires certified and signed vote documentation to be submitted with the SOI. I acknowledge that my SOI will not be considered complete and, therefore, will not be reviewed by the MSBA unless the required accompanying vote documentation is submitted to the satisfaction of the MSBA.

**Potential Project Scope:** Potential New School

Is this SOI the District Priority SOI? YES

**School name of the District Priority SOI:** 2019 Shepherd Hill Reg High

Is this part of a larger facilities plan? YES

If "YES", please provide the following:  $\[ \]$ 

Facilities Plan Date: 6/15/2015

**Planning Firm:** On- Sight Insight = Recap Real Estate Advisors, Boston Ma

Please provide a brief summary of the plan including its goals and how the school facility that is the

subject of this SOI fits into that plan:

2018-2019 - School Committee and Superintendent have been working with the firm Drummey Rosanne Anderson, Inc (DRA) to develop a district wide Master Facilities Educational Plan which would include Shepherd Hill Regional High School. 2015 - Capital Needs Assessment and Replacement Analysis prepared for Dudley Charlton Regional School District by RECAP Real Estate Advisors , 38 Chauncy Street-Suite 600,Boston MA 02111. Preliminary Report completed June 15th, 2016. Within this report contains the capital planning for Shepherd Hill Regional High School as a public school facility that serves 9-12 and is comprised of one to three story building that was originally constructed circa 1972.

Please provide the current student to teacher ratios at the school facility that is the subject of this SOI: 19 students per teacher

Please provide the originally planned student to teacher ratios at the school facility that is the subject of this SOI: 15 students per teacher

Does the District have a Master Educational Plan that includes facility goals for this building and all school buildings in District?

If "YES", please provide the author and date of the District's Master Educational Plan.

2018-2019 - School Committee and Superintendent have been working with the firm Drummey Rosanne Anderson, Inc (DRA) to develop a district wide Master Facilities Educational Plan which would include Shepherd Hill Regional High School. Capital Needs Assessment and Replacement Analysis prepared for Dudley Charlton Regional School District by On Site Insight (RECAP Real Estate Advisors), 38 Chauncy Street-Suite 600,Boston MA 02111. Preliminary Report completed June 15th, 2016.

Is there overcrowding at the school facility?

NO

If "YES", please describe in detail, including specific examples of the overcrowding.

Has the district had any recent teacher layoffs or reductions?

YES

If "YES", how many teaching positions were affected? 24

**At which schools in the district?** Shepherd Hill, Dudley Middle School, Charlton Middle School, Dudley Elem, Mason Rd, Charlton Elem

Please describe the types of teacher positions that were eliminated (e.g., art, math, science, physical education, etc.).

Eliminated in FY 2013-18: 1 HS English, 1 HS math, 1 HS science, 1 HS Spanish, 1 HS PE, 1 HS at-risk director, 1 Grade 8, 1 Grade 6, 1 grade 5, 1 Grade 4, 1 elem specialist, 1 district speech/language pathologist, 2 team chairs, 2 grade 1, etc.

Has the district had any recent staff layoffs or reductions?

YES

If "YES", how many staff positions were affected? 24

At which schools in the district? Shepherd Hill, Charlton Elem, Mason Rd, Dudley Elem, Heritage School Please describe the types of staff positions that were eliminated (e.g., guidance, administrative, maintenance, etc.).

Eliminated in FY 2013-18: 1 HS secretary, 1 HS custodian, 1 HS in house suspension supervisor, 1 HS job coach, 3 instructional assistants, 4 elem library coordinators; in FY 16 High School Librarian, 1 Guidance Director

Please provide a description of the program modifications as a consequence of these teacher and/or staff reductions, including the impact on district class sizes and curriculum.

Moderate increases to class size, reduction in tutorial instruction for struggling students, at risk efforts assumed by guidance counselors at the high school, job coach services contracted by an outside agency,

Please provide a description of the local budget approval process for a potential capital project with the MSBA. Include schedule information (i.e. Town Meeting dates, city council/town council meetings dates, regional school committee meeting dates). Provide, if applicable, the District's most recent budget approval process that resulted

# in a budget reduction and the impact of the reduction to the school district (staff reductions, discontinued programs, consolidation of facilities).

The budget process at SHRHS begins with an assessment of student learning needs. Department coordinators consider projected enrollments, prioritize departmentalized requests for textbooks/materials and submit a budget request to the principal. The principal meets with the Superintendent and the Director Finance to discuss the operational budget, staffing needs, and capital improvement and Principal rationale for for requests. District prioritizes all requests with full administration team. A proposed budget is presented to the school council and the school committee. Meetings with the Dudley and Charlton finance committees, the superintendent, finance director and school committee are scheduled and the fiscal budget is presented to both towns through public hearings. The school committee modifies the budget several times, dependent upon each town's financial resources, before voting on a final district budget. Each town's allocation is voted upon by the respective community at annual town meetings. In FY19 the Towns of Dudley and Charlton voted a 2 year Override for FY19 & FY20 to include 1 million in technology infrastructure, 2 million in the operating budget, and \$250K in 4 new positions in the areas of Social Emotional Learning and in the areas of Technology.

# **General Description**

BRIEF BUILDING HISTORY: Please provide a detailed description of when the original building was built, and the date(s) and project scopes(s) of any additions and renovations (maximum of 5000 characters).

Shepherd Hill Regional High School, located on Dudley-Oxford Road in Dudley, has been serving the adjacent communities of Dudley and Charlton since 1973. The high school put an end to double sessions at the old Charlton High School and brought together the Dudley students who, because the town had no high school of its own, were paying tuition to schools in the neighboring towns, one of which was in Connecticut. From 1973-2000, the school was a grade 7-12 facility. Two new middle schools, one in Dudley and one in Charlton, opened their doors in September, 2000 and alleviated severe overcrowding at the school. Shepherd Hill became a 9-12 facility at that time and remains such to this date. Major renovations include a total roof replacement in 1994, paving, addition of an outdoor adventure course, boys and girls locker room upgrades, replacement of the auditorium electrical panel and gym bleachers, replacement of science lab tables and replacement of all 296 original single pane windows and some exterior doors under the MSBA Green Repair Program in 2011. A \$2.2 million athletic field renovation project was approved by voters in both communities in March 2014. Our primary athletic field was replaced with a turf field to improve safety and accessibility concerns. In the summer of 2019 it is anticipated that Shepherd Hill will go through an technology infrastructure wiring upgrade.

TOTAL BUILDING SQUARE FOOTAGE: Please provide the original building square footage PLUS the square footage of any additions.

192247

SITE DESCRIPTION: Please provide a detailed description of the current site and any known existing conditions that would impact a potential project at the site. Please note whether there are any other buildings, public or private, that share this current site with the school facility. What is the use(s) of this building(s)? (maximum of 5000 characters).

Shepherd Hill Regional High School is located on Dudley-Oxford Road in Dudley, Massachusetts. The school sits on 90 fairly level acres. An addition to the current facility could be accomplished with a design considered with the original layout of the building. This could consist of either a fourth floor addition to the academic building or a connecting addition on the north side of the academic building. There are no adverse existing conditions that would impact a potential project on the site. It should be notes that there is only a single means of egress to the site and this same entrance road/egress is utilized for the Dudley Middle School which is located adjacent to the school campus.

ADDRESS OF FACILITY: Please type address, including number, street name and city/town, if available, or describe the location of the site. (Maximum of 300 characters)

68 Dudley-Oxford Road Dudley, Massachusetts

BUILDING ENVELOPE: Please provide a detailed description of the building envelope, types of construction materials used, and any known problems or existing conditions (maximum of 5000 characters).

The building is of block design with a brick facade and slab foundation. The academic wing is a three story structure with ground floor cafeteria, gymnasium, auditorium and support areas.

Has there been a Major Repair or Replacement of the EXTERIOR WALLS? YES Year of Last Major Repair or Replacement:(YYYY) 2003

Description of Last Major Repair or Replacement:

A section of the auditorium concrete block west wall was waterproofed, pointed and caulked.

#### Roof Section A

Is the District seeking replacement of the Roof Section? YES

Area of Section (square feet) 125635

Type of ROOF (e.g., PVC, EPDM, Shingle, Slate, Tar & Gravel, Other (please describe)

The building contains a large flat roof concrete or steel framed generally covered in modified bituminous sheet MEMBRANE roofing systems.

Age of Section (number of years since the Roof was installed or replaced) 24

Description of repairs, if applicable, in the last three years. Include year of repair:

Over the past 3-5 years our repairs of the roof have significantly increased with spending upward of 15K on ongoing repairs of leaks. During the last two school years (2016-2018) we have seen an significant increase in multiple leaks throughout the building resulting in relocation of students and services for short periods of time to other parts of the building until repairs and patches could be completed on the aging roof.

#### Window Section A

Is the District seeking replacement of the Windows Section? NC

Windows in Section (count) 296

Type of WINDOWS (e.g., Single Pane, Double Pane, Other (please describe))

double pane

Age of Section (number of years since the Windows were installed or replaced) 7

Description of repairs, if applicable, in the last three years. Include year of repair:

All 296, single pane windows from the original construction were replaced in the Fall of 2011 with the assistance of a MSBA Green Repair Grant.

# MECHANICAL and ELECTRICAL SYSTEMS: Please provide a detailed description of the current mechanical and electrical systems and any known problems or existing conditions (maximum of 5000 characters).

The current building was constructed in 1973 and has been used as an educational and community facility for the past 46 years. Despite an aggressive maintenance plan, age and tiring systems can only be repaired and maintained for so long without complete replacement and renovation provided. The only cost effective long-term solution to this aging facility and its systems is a complete renovation and/or a new building.

The existing 3 phase electrical distribution system is in need of replacement due to age and condition; it cannot support the requirements of technology age and continues to not have the ability to support adding air conditioners to the windows. Our aging HVAc systems continue to struggle in the 46 year old building and there are parts of the building/classrooms that can reach over 100 degrees during the warm 12-16 weeks of the school year. Our continued weekly maintenance of our elevator continues to get worse in terms of keeping it up and running. A major barrier we have been recently confronting is finding this needed parts for the ongoing maintenance as many are no longer being manufactured. This clearly impacts our students who are wheelchair bound.

There is evidence of aluminum feeders that have failed. GFI plug sockets are not in place next to sink areas as they should be. Federal Pacific circuit breakers and electrical panels are obsolete and difficult to replace. New electrical panels were replaced in both gyms (1998) and the auditorium (2006).

The heating system is original to the building and relies on two inefficient furnaces which must be manually monitored. New boiler tubes were installed in 2002. The boiler/furnace stack shows considerable deterioration and there are concerns

that boiler exhaust does not safely disperse from the building.

The ventilation and air conditioning is inadequate and contributes to uneven temperatures throughout the school. Adjusting the thermostats to compensate for under-heated areas results in other areas being overheated. This results in significant

energy inefficiency and a less than comfortable learning and teaching environment. Pneumatic thermostats are used throughout the building; many of these lines have failed. The pneumatic system along with univent components is inefficient and replacement parts are not available.

Copper piping is original with lead joints and a growing number of leaks occurring behind the cinder block walls; wedge shutoffs are impractical and inadequate.

The technology infrastructure and outdated wiring are inadequate to meet the needs of a 21st century education. Fiber optic cabling and a wireless network are insufficient.

**Boiler Section** 1

Is the District seeking replacement of the Boiler? NO

Is there more than one boiler room in the School? NO

What percentage of the School is heated by the Boiler? 100

Type of heating fuel (e.g., Heating Oil, Natural Gas, Propane, Other)

Heating Oil

Age of Boiler (number of years since the Boiler was installed or replaced) 43

Description of repairs, if applicable, in the last three years. Include year of repair:

None in the last 3 years. The heating system is original to the building and relies on two inefficient furnaces which must be manually monitored. New boiler tubes were installed in 2001. The Boiler furnace stack was repaired in 2016 to correct safety concerns.

Has there been a Major Repair or Replacement of the HVAC SYSTEM? NO

Year of Last Major Repair or Replacement: (YYYY) 1973

**Description of Last Major Repair or Replacement:** 

Original to building

Has there been a Major Repair or Replacement of the ELECTRICAL SERVICES AND DISTRIBUTION SYSTEM? NO

Year of Last Major Repair or Replacement: (YYYY) 1973

**Description of Last Major Repair or Replacement:** 

Electrical services and distribution system are original to the building and are inadequate to support today's educational needs and technology.

BUILDING INTERIOR: Please provide a detailed description of the current building interior including a description of the flooring systems, finishes, ceilings, lighting, etc. (maximum of 5000 characters).

Non-structural block interior with tile floor on concrete slab; all classrooms, library and cafeteria have 2X4 drop ceilings; connecting corrridors and locker rooms are concrete slabs mesh cement with crawl space; lighting is 32 watt, 2 bulb fluorescent.

PROGRAMS and OPERATIONS: Please provide a detailed description of the current grade structure and programs offered and indicate whether there are program components that cannot be offered due to facility constraints, operational constraints, etc. (maximum of 5000 characters).

Shepherd Hill (grades 9-12) offers a comprehensive array of curricular offerings. The curriculum is organized into nine departments with 13 content areas consisting of English, mathematics, science, social studies, foreign languages (French and Spanish), business/technology education, visual and performing arts, physical education/health/family and consumer science, and special education. Over the past several years we have expanded our programs within the Project LEad the Way to include a Pathway in Biomedical Science and beginning SY2019-2020 we will add a sequence in Engineering and Manufacturing. This has led to Shepherd Hill being designated as a Innovation Pathway school in the spring of 2019 from

DESE. This will allow for continued expansion in capital grants as well as community collaborations to provide a more immersive experience for our students in these two major industries.

Graduation requirements include 22 total credits with four credits in English, four credits in math, three credits in science, three credits in social studies and three-quarters credit in physical education. Shepherd Hill Regional High School was constructed in 1973 to meet the educational goals and requirements of that time. The building was designed for teachers working in individual classrooms and teaching subject matter in an isolated fashion primarily by lecture and reading. Today's high schools should be characterized by student collaboration, project-based learning, interdisciplinary projects, differentiated instruction, and teachers working in teams to deliver an interconnected curriculum in a coordinated manner using modern technology. In addition, special education instruction and services are far different today and space must be provided for ELL programs and for students who are at-risk of dropping out of school. Shepherd Hill will be introducing a Co-Teaching Model in SY19-20 beginning in grades 9&10. In addition, in the future, we anticipate needing to add an 18-22 yo transitional program for Sped students which will include adding the position of a job coach. In the academic wing, all classrooms are used constantly throughout the day and space is not available for additional/new educational programs including those recommended by the MassCore graduation requirements (i.e. two credits in a foreign language and one credit in the arts), vocational instruction, increased special education opportunities, and expansion of the curriculum to provide relevant skills. Inadequate science labs, lack of a foreign language lab to promote proficiency and facilitate Advanced Placement testing, inadequate performing and visual arts facilities, inadequate physical education and wellness instructional areas, and lack of adequate classrooms for robotics and expanded engineering instruction negatively impact our ability to prepare our students for the future. The outdated wiring and inadequate technological infrastructure impedes the efforts to integrate technology effectively as a tool for teaching and learning in all subject areas. Classrooms were built before computers, SmartBoards, LCD projectors and other technological media devices were invented. This seriously impacts the curriculum and limits the acquisition of skills. A modern video production studio would augment our visual arts curriculum and expand student offerings. The inability to provide adequate space for programs for students with specific learning disabilities will result in additional out of district placements that will not only be more costly for the district but will also not provide these students with the opportunity to receive an education in the least restrictive environment, which is expected under both state and federal regulation. Adequate space is needed to develop programs for students who are at a high risk for dropout including vocational opportunities. The increased selectivity of vocational schools limits the availability of vocational programs for this population. This year 85 incoming grade 9 students opted to attend Bay Path Vocational High School in order to avail themselves of vocational and technical opportunities. Modern athletic and physical education facilities including locker room updates are long overdue. We are very pleased that both communities approved a \$2.2 million renovation project for our primary athletic field. This has addressed safety and accessibility concerns and a cinder track was replaced with one that meets today's standards. However, additional practice fields and an indoor track facility are still needed for the expansion of athletic offerings to students and increase accessibility to community teams. Modernized athletic facilities would mirror those at other more recently constructed/renovated facilities at nearby schools and decrease the number of students who utilize school choice options to avail themselves of these athletic opportunities.

EDUCATIONAL SPACES: Please provide a detailed description of the Educational Spaces within the facility, a description of the number and sizes (in square feet) of classrooms, a description of science rooms/labs including ages and most recent updates, a description of the cafeteria, gym and/or auditorium and a description of the media center/library (maximum of 5000 characters).

The 77 room core educational space has been reduced over the years to accommodate inadequate computer space and special education needs. Currently 68 rooms are available as classrooms. Due to the PLTW Pathway expansion and the Innovation Pathway designation from the state - we will be looking to re-allocate some of the limited space in order to produce a functioning Manufacturing and Engineering Fabrication Lab. The number and size of current classrooms is inadequate. The average core classroom contains between 590 and 775 sq. ft. (today's standard calls for 850 to 950 sq. ft.). There are no extra spaces for additional/new educational programs and storage space is severely limited.

Science labs do not meet current educational requirements, in size, accessibility, location and lab layout. The science curriculum is compromised due to limitations on the number and type of labs that can be run. The curriculum has been

altered inmost science labs, preventing the full science experience for all our students. The science labs are not fully or properly equipped for biology, chemistry and physics. Teachers are unable to meet the curriculum requirements in the labs as evidenced by the following: 1). lack of working or functioning gas in all labs -- 4 out of the 12 lab areas have Bunsen burners; 2.) insufficient sinks and tables for instruction; 3.) limited storage space for equipment and chemicals; 4.) insufficient technologies, lighting and electricity; 5.) inadequate safety/chemical wash and ventilation; 6.) no autoclave exists within any of our labs or science space which limits biology students from being able to do advanced biology and biotechnology labs, and finally, 7.) very limited prep rooms and no dishwashing equipment within any of the lab areas. Science laboratories contain between 900-1,055 sq. ft (today's standard calls for 1,440 sq. ft.) Three of the nine science labs were repaired/updated in 1998 to address natural gas emergency shut off concerns. Two chemistry labs were updated with new lab tables in August 2010, and one additional chemistry lab was updated with new lab tables in the fall of 2011.

The John F. Canavan Library and media center provides a variety of print and non-print materials that support the curriculum and enrich recreational reading activities. Internet access and computers are also available and were updated in 2013. Carpeting was also updated in 2013. However, furniture is original to the 1973 building and further updates are needed to create a true media center. Upgraded lighting and electronic cataloging were completed in 2004. An additional upgrade of the cataloging system occurred in 2010.

CAPACITY and UTILIZATION: Please provide the original design capacity and a detailed description of the current capacity and utilization of the school facility. If the school is overcrowded, please describe steps taken by the administration to address capacity issues. Please also describe in detail any spaces that have been converted from their intended use to be used as classroom space (maximum of 5000 characters).

Enrollment has leveled due to the current economic downturn. Currently four teachers share classrooms with other teachers. During the 43 year history of the school, several spaces have been converted from their intended use into classroom space. The following have been converted into classrooms: a reading lab, a math lab, a foreign language lab, 2 teacher preparation rooms, three family and consumer science rooms, 2 lecture halls. Several storage areas have been converted into special education service areas for speech therapy, OT, PT and conference rooms. In addition, several industrial arts and storage areas have been converted into office spaces for the district central office.

In meeting with the town planners and the building officials from both towns, it is our collective belief that an improved economy will generate additional housing construction and result in an increased enrollment at the high school creating a situation of overcrowding, which was anticipated prior to the economic downturn.

MAINTENANCE and CAPITAL REPAIR: Please provide a detailed description of the district's current maintenance practices, its capital repair program, and the maintenance program in place at the facility that is the subject of this SOI. Please include specific examples of capital repair projects undertaken in the past, including any override or debt exclusion votes that were necessary (maximum of 5000 characters).

The Dudley-Charlton Regional School District prides itself on maintaining school buildings and ensuring that students have a safe learning environment. Day to day building maintenance is coordinated by the Head Custodian. There are three shifts with a staggered schedule that allows the building to be monitored twenty-four hours a day during the regular school week. Mechanical, electrical, plumbing, and carpentry are done in-house if feasible. Major repairs are secured by bid when needed. Capital improvements are dependent upon financial availability, with a priority given to safety concerns. Recent capital repair investments include: repaving the driveway and parking lot, renovation of industrial arts classrooms and storage areas into a district central office, renovation of three chemistry labs with new lab tables, repainting lockers. All 296 original single pane windows and some exterior doors were replaced with the assistance of the MSBA Green Repair Program in 2011. Funding came from school choice monies and did not necessitate an override or debt exclusion. All first floor and second floor academic classrooms were painted during the summers of 2011, 2012, 2013, 2014 and 2015 with the assistance of the Sheriff's Department Community Service Program. In 2008 the gym was renovated to address a number of safety and ADA issues that included flooring, bleachers, backboards and rims. Intercom/paging repairs and upgrades took place in 2008. Auditorium lighting and panel board were replaced in 2007. In addition, all lighting in the

cafeteria, school library, media center and gym were also replaced in 2007; a 15,000 gallon underground fuel storage tank was replaced in 2006; the walk-in freezer and refrigerator were replaced in 2006; the air exchange enhancement monitor in the gymnasium was replaced in 2004 with partial energy grant funding; two exhaust fans were installed in the kitchen in 2003; retubing of both boilers took place in 2002; a 1,200 gallon PVI hot water tank with four stainless steel indirect hot water tanks was replaced in 2002; the outdoor tennis and basketball courts were renovated and fencing on the courts and fields were replaced in 2005; three science labs were upgraded in 1998 and a total roof replacement amounting to \$900,000 debt exclusion was undertaken in 1994. A \$2.2 million athletic field renovation project was approved by both communities in March, 2014 to address safety and accessibility concerns. A \$1.2 million donation was received to lessen the financial burden on the communities and a debt exclusion was approved for funding the remaining amount.

The impact that outdated science labs, library, technology, and space impacts the ability to develop and continue to expand innovative programming that foster collaboration, authentic learning and interdisciplinary approaches to teaching and learning. In addition, safety concerns in science labs, fire suppression system, lifting tiles in the practice gym and main corridors and locker room facilities, lack of handicapped seating in the auditorium, inefficient and aging student lockers contribute to a less than conducive environment for teaching and learning. Increased occupant comfort combined with an improved physical environment would promote a better atmosphere for teaching and learning and provide students with the skills necessary for success in the 21st century. The boiler/furnace stack was repaired in 2016 to address safety concerns and building technology was upgraded to include wireless internet access. A facility assessment to prioritize building needs took place in March, 2016. Results of that report are shared with this SOI.

The lack of efficiency and age of the various building systems impede the delivery of a 21st century education and have an increasing impact on financial resources. In addition, safety concerns in science labs, fire suppression system, lifting tiles in the practice gym and main corridors and locker room facilities, lack of handicapped seating in the auditorium, inefficient and aging student lockers contribute to a less than conducive environment for teaching and learning. Increased occupant comfort combined with an improved physical environment would promote a better atmosphere for teaching and learning and provide students with the skills necessary for success in the 21st century. The boiler/furnace stack was repaired in 2016 to address safety concerns and building technology was upgraded to include wireless internet access. A facility assessment to prioritize building needs took place in March 2016, and we are anticipating Drummey Rosanne & Anderson to propose and complete a study for a Master Educational and Facility Plan over the next 6-12 months.

### **Priority 7**

Question 1: Please provide a detailed description of the programs not currently available due to facility constraints, the state or local requirement for such programs, and the facility limitations precluding the programs from being offered.

Shepherd Hill Regional High School was constructed in 1973 to meet the educational goals and requirements of that time. The building was designed for teachers working in individual classrooms and teaching subject matter in an isolated fashion primarily by lecture and reading. High schools of the today century should be characterized by student collaboration, project-based learning, interdisciplinary projects, differentiated instruction, and teachers working in teams to deliver an interconnected curriculum in a coordinated manner using modern technology. In addition, special education instruction and services are far different today than they were in 1973. Additionally, space must be provided for English Language Learner programs and programs for students who are at-risk of dropping out of school and not graduating. The current building does not provide a contemporary building to meet the future needs of all of our students.

- ? The number and size of current classrooms is inadequate. The building was constructed with 77 regular education classrooms. As a result of reconfiguration for special education needs, computer labs, etc., regular education classrooms have been reduced to 68. The average core classroom contains between 590-775 sq. ft. Today's standards call for 950 sq. ft.
- o Science laboratories contain between 900-1,055 sq. ft., while today's standards call for 1,440 sq. ft. Because of the age of the High School, it is extremely difficult to upgrade the science labs to meet the current curriculum needs. NEASC Accreditation report stated their concerns around the labs being outdated, unsafe, and unable to meet the needs of todays and future learners. All classrooms are used constantly throughout the day. There are no extra spaces for additional/new educational programs including those recommended by the MassCore graduation recommendations, vocational instruction, increased special education opportunities, and expansion of the curriculum to provide relevant future ready skills. Currently, four teachers do not have their own classrooms and move about the building sharing classrooms. In addition, in 2016 and 2017 our High School included in its program of studies a STEM certificate program to expand our offerings and courses for the students with a further in depth exposure in these areas and allow our students the opportunity to graduate with distinction in the Sciences. Since this program came about we have received a BioEd grant to expand our biology class curriculum and most recently was awarded a Project Lead The Way two year grant to expand our Biomedical Science course offerings. Shepherd Hill is obligated to embrace these types of expansion opportunities within its curriculum for hands-on, investigative learning that our current labs can't facilitate under its current set up. Learning areas need to be redesigned to provide for engineering and robotics instruction allowing for expansion of the curriculum to provide relevant 21st century skills. Teachers have been trained in these strategies and methodologies, but are compromised by the facilities. Storage in the science area is inadequate, water and electrical systems lack 21st century safety measures and ventilation is poor.
- <sup>2</sup> The technology infrastructure and outdated wiring are inadequate to meet the needs of a future learners within education. Fiber optic cabling and a wireless network are lacking. Current electrical circuiting will not support additional technologies. The use of electrical strips, multiple plugs at each outlet and the running of extension cords across the room create safety concerns.
- <sup>7</sup> Additional computer labs are needed to meet the needs of current and future ready teaching and learning. Classroom space is not available for another lab and current electrical circuiting will not support one.
- World Language instruction is compromised by the lack of a modern language lab learning facility that would individualize instruction in listening, speaking, reading and writing in the target language and enhance the opportunities for developing proficiency for all students including those who progress to the advanced placement level. Additional classroom space is needed to expand offerings to implement the two-year foreign language graduation requirement recommended by the MassCore curriculum.
- The current physical education program does not align with the state curriculum frameworks. There are space constraints that prohibit wellness programs/activities and class instruction. The physical education program consists of sports related activities. Today's frameworks are built around wellness. Additional areas for multi-purpose use such as dance and wrestling do not exist.
- Athletic and physical education facilities need to be modernized by making long overdue improvements to fields, track and locker rooms. A \$2.2 million renovation to our primary athletic field was approved by both towns in March 2014 with debt exclusion funding. This addressed safety and accessibility concerns, as well as, replaced a cinder track with a track that meets today's standards. However, additional practice fields and an indoor track facility are still needed and would allow for the expansion of athletic offerings to students and increase accessibility to community teams.

Modernized athletic facilities would mirror those at other more recently constructed/renovated facilities at nearby schools and decrease the number of students who utilize school choice options to avail themselves of these athletic opportunities.

? Natural grass fields with poor drainage limit field availability. Currently, the soccer and lacrosse field is not playable due to safety

concerns. Artificial turf would provide safety and durability. There are no field toilet facilities and portable toilets must be used.

- ? Adequate conference rooms, especially in the administrative and guidance areas, are not available and impede the ability to meet with parents and students in a confidential manner.
- <sup>2</sup> Additional office space is needed to accommodate a school resource officer and (2) school adjustment counselors.
- Adequate space is needed to develop programs for students who are at a high risk for dropout including vocational opportunities. The increased selectivity of vocational schools limits the availability of vocational programs for this population. This past year 85 grade 9 students opted to attend Bay Path Regional Vocational School to avail themselves of vocational and technical opportunities not available at Shepherd Hill. We will be exploring with our recent Innovations Pathway designation from DESE to expand these types of immersive industry based exposure for our students. Expansion of space would allow us to maximize these opportunities.
- ? Adequate space is not available for special education services such as speech, physical and occupational therapy. Storage areas and curtain-partitioned areas are being used for these services.
- <sup>2</sup> Additional space is needed to develop special education programs including those with pre-vocational and life skills content that allow for students to remain in the district and decrease out-of-district placement for services. Post-graduate programs could be implemented.
- Adequate facilities for the performing arts classes including practice facilities for instrumental and vocal ensembles, changing rooms near the stage, and space for set construction and storage. No traditional classrooms to teach non-instrumental classes, such as music theory, composition and music appreciation are available. Inadequate space exists for strings or percussion instruction. The band room is too small, acoustics are poor and the location disturbs other classrooms and district offices. One staff member has retired due to a hearing loss disability as a result of teaching band for 30 years.
- ? Visual arts classrooms need updates including replacement of furnishings, more modern and energy efficient equipment and additional space for new curricular offerings allowing for the implementation of the one credit in arts suggested by the MassCore graduation recommendations.
- ? Updates are needed to the library/media center to provide a modern facility for student and community use.
- <sup>2</sup> Kitchen facilities need to be modernized to provide for the nutritional needs of students. Much of the kitchen equipment is original to the building, is not energy efficient, and has exceeded its expected life span. The cafeteria is not configured to meet current wellness models for school food programs. The traditional serving line layout needs to be redesigned to provide a "food court" system that provides healthy meal choices for students and serves as a key component to the school wellness program.
- The fire suppression system needs to be updated to meet 21st century safety measures. There are no smoke detectors, only fire detectors in the building with only 6 fire zones in the nearly 200,000 square foot building. Sprinkler heads are located in only a very limited area of the building. The vast majority of the building including the entire academic wing is not equipped with a Fire Protection Sprinkler System.
- ? The auditorium needs an upgrade in acoustics, sound system and seating. It does not meet ADA seating requirements.
- ? Floor tiles show wear and are lifting in a number of the high traffic areas in the building which include the practice gym, several stairways and landings, and parts of the main corridors.
- ? Student lockers are original to the building and need to be replaced despite efforts to prolong their usability by painting/electroplating.

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#### **Priority 7**

# Question 2: Please describe the measures the district has taken or is planning to take in the immediate future to mitigate the problem(s) described above.

Many of the issues that constrain the educational program are due to the limitations of the physical structure, inadequate technology infrastructure, and an aging facility. The administration, faculty and staff have been creative in overcoming these challenges wherever possible and an aggressive maintenance plan has been in place throughout the 40 years of the building. Two new middle schools, one in Dudley and one in Charlton, opened their doors in September, 2000 and alleviated severe overcrowding at the school. Shepherd Hill became a 9-12 facility at that time and remains such to this date.

Over the years, several spaces have been converted from their intended use into classroom space. The following have been converted into classrooms: a reading lab, a math lab, a foreign language lab, 2 teacher preparation rooms, three family and consumer science rooms, 2 lecture halls. Several storage areas have been converted into special education service areas for speech therapy, OT, PT and conference rooms. In addition, several industrial arts and storage areas have been converted into office spaces for the district central office.

Other renovations have included:

- ? Total roof replacement and insulation (1994)
- ? Three first floor science labs upgraded to address natural gas emergency shutoff concerns and equipment deficiencies (1998)
- <sup>2</sup> Lecture halls renovated for a computer lab and a science classroom.
- ? Modifications made to a cardiovascular/weight room.
- ? Substantial expenditure to repair the outdoor tennis and basketball courts as well as fencing on the east and south ends of the courts/fields (2000)
- ? Both boilers retubed (2002)
- 1,200 gallon PVI hot water tank with four stainless steel indirect hot water tanks replaced (2002)
- ? Two exhaust fans installed in kitchen (2003)
- ? ADA upgrades resulting in partial compliance (2004, 2012)
- ? Replacement of air exchange enhancement monitor in the gymnasium partially funded by energy grant (2004)
- ? Storage areas in the library/media center renovated into a conference areas as a result of class gifts (2005/2014)
- ? Replacement of walk-in freezer and refrigerator in the kitchen (2006)
- ? Replacement of a 15,000 gallon underground fuel storage tanks (2006)
- ? Auditorium lighting and panel boards replaced (2007)
- <sup>2</sup> All lighting in the cafeteria, school library, media center and gym replaced (2007)
- ? Gym renovation to address a number of safety and ADA issues and included flooring, bleachers, backboards and rims (2008)
- ? Intercom/paging repairs and upgrades (2008)
- ? Additional storage facility constructed
- ? Security cameras installed on all three floors and on the exterior of the building to provide for increased safety.
- ? Track resurfaced and recalibrated with metric measure (2009)
- ? Renovation of industrial arts classrooms and storage areas as a visual/performing arts MAC lab and district central office space (2009/10)
- ? An on-site annunciator was installed at a cost of \$27,000 to provide updated fire safety protection after grave concerns raised by the fire chief and the building inspector.
- 7 Three portable computer labs (one for each floor of the academic wing) each with 16 computers purchased (2010)
- ? Three third floor science labs received updated lab furniture (2010)
- ? Repaying of the driveway and a portion of the parking lot (2010)
- ? Repainting/electroplating third floor student lockers (2010)
- ? All 296 original single pane windows and some exterior doors replaced with partial funding through the MSBA Green Repair Program (2011)
- ? All first floor classrooms in the academic wing were painted with assistance from the Sheriff's Department Community

Service Program (2011)

- ? Physical Education offerings were enhanced with the addition of a rock wall and an outdoor Project Adventure course. (2011)
- Second floor classrooms painted with assistance from the Sheriff's Department (2012 & 2013)
  - Repainting/electroplating first and second floor lockers (2013)
  - 2 Library rug replaced (2013)
  - ? Some ADA updates to athletic fields (2013)
  - ? \$2.2 million athletic field renovation project approved by voters with a debt exclusion to fund portion remaining after \$1.2 million in donations. (2014)
  - ? Third floor classrooms in the academic wing were painted with assistance from the Sheriff's Department Community Service Program (2014 & 2015)
  - ? Boiler/Furnace stack repaired to address safety concerns (2016)
  - ? Technology update to add wireless internet network (2016)

Name of School	Shepherd Hill Reg High
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#### **Priority 7**

Question 3: Please provide a detailed explanation of the impact of the problem described in this priority on your district's educational program. Please include specific examples of how the problem prevents the district from delivering the educational program it is required to deliver and how students and/or teachers are directly affected by the problem identified.

Shepherd Hill Regional High School was constructed in 1973 to meet the educational goals and requirements of that time. The building was designed for teachers working in individual classrooms and teaching subject matter in an isolated fashion primarily by lecture and reading. High schools of the 21st century should be characterized by student collaboration, project-based learning, interdisciplinary projects, differentiated instruction, and teachers working in teams to deliver an interconnected curriculum in a coordinated manner using modern technology. In addition, special education instruction and services are far different today than they were in 1973. Additionally, space must be provided for English Language Learner programs and programs for students who are at-risk of dropping out of school and not graduating. The current building does not meet the 21st century standards for teaching and learning.

In the academic wing, all classrooms are used constantly throughout the day and space is not available for additional/new educational programs including those recommended by the MassCore graduation requirements (i.e., two credits in a foreign language and one credit in the arts), vocational instruction, increased special education opportunities, and expansion of the curriculum to provide relevant 21st century skills. Inadequate science labs, lack of a foreign language lab to promote proficiency and facilitate Advanced Placement testing, inadequate performing and visual arts facilities, inadequate physical education and wellness instructional areas, and lack of classrooms for robotics and expanded engineering instruction negatively impact our ability to prepare our students for the future.

The outdated wiring and inadequate technological infrastructure impede the efforts to integrate technology effectively as a tool for teaching and learning in all subject areas. Classrooms were built before computers, LCD projectors and other technological media devices were invented. This seriously impacts the curriculum and limits the acquisition of skills necessary for success in the

21st century. the inadequacies in this area are particularly concerning with the scheduled implementation of the compute-br ased

MCAS 2.0 assessment.

The inability to provide adequate space for programs for students with specific learning disabilities will result in additional out of district placements that will not only be costlier for the district but will also not provide these students with the opportunity to receive an education in the least restrictive environment, which is expected under both state and federal regulation.

Adequate space is needed to develop programs for students who are at a high risk for dropout including vocational opportunities. The increased selectivity of vocational schools limits the availability of vocational programs for this population. This past year a record number of grade 9 students (85) opted to attend Bay Path Vocational High School to take advantage of the vocational and technical options available.

Athletic and physical education facilities need to be modernized by making long overdue improvements to fields, track and locker rooms. A \$2.2 million renovation to our primary athletic field was approved by both towns in March 2014 with debt exclusion funding. This renovation addressed safety and accessibility concerns, as well as, replaced a cinder track with a track that meets today's standards. However, additional practice fields and an indoor track facility are still needed and would allow

for the expansion of athletic offerings to students and increase accessibility to community teams. Currently the soccer and lacrosse field is not playable due to safety concerns.

Modernized athletic facilities would mirror those at other more recently constructed/renovated facilities at nearby schools and decrease the number of students who utilize school choice options to avail themselves of these athletic opportunities.

Kitchen facilities need to be modernized to provide for the nutritional needs of students. Much of the kitchen equipment is original to the building, is not energy efficient, and has exceeded its expected life span. The cafeteria is not configured to meet current wellness models for school food programs. The traditional serving line layout needs to be redesigned to provide a "food court" system that provides healthy meal choices for students and serves as a key component to the school wellness program.

The lack of efficiency and age of the various building systems impede the delivery of a "future ready" education and have an increasing impact on financial resources. In addition, safety concerns in science labs, the fire suppression system, lifting tiles in the practice gym and main corridors, aging bleachers and locker room facilities, lack of handicapped seating in the auditorium, inefficient and aging student lockers contribute to a less than conducive environment for teaching and learning. Increased occupant comfort combined with an improved physical environment would promote a better atmosphere for teaching and learning and provide students with the skills necessary for success.		

Name of School

Shepherd Hill Reg High

## REQUIRED FORM OF VOTE TO SUBMIT AN SOI

## REQUIRED VOTES

If the SOI is being submitted by a City or Town, a vote in the following form is required from both the City Council/Board of Aldermen **OR** the Board of Selectmen/equivalent governing body **AND** the School Committee.

If the SOI is being submitted by a regional school district, a vote in the following form is required from the Regional School Committee only. FORM OF VOTE Please use the text below to prepare your City's, Town's or District's required vote(s).

## FORM OF VOTE

Please use the text below to prepare your City's, Town's or District's req	uired vote(s).
Resolved: Having convened in an open meeting on	_, prior to the closing date, the
	City Council/Board of Aldermen,
Board of Selectmen/Equivalent Governing Body/School Committee] <b>Of</b>	[City/Town], in
accordance with its charter, by-laws, and ordinances, has voted to author	ize the Superintendent to submit
to the Massachusetts School Building Authority the Statement of Interest	dated for the
	[Address] which
describes and explains the following deficiencies and the priority category	(s) for which an application
may be submitted to the Massachusetts School Building Authority in the f	uture
	ert a description of the priority(s) checked off
on the Statement of Interest Form and a brief description of the deficiency described therein for each priori	ty]; and hereby further
specifically acknowledges that by submitting this Statement of Interest Fo	orm, the Massachusetts School
Building Authority in no way guarantees the acceptance or the approval of	f an application, the awarding of
a grant or any other funding commitment from the Massachusetts School	Building Authority, or commits
the City/Town/Regional School District to filing an application for funding	g with the Massachusetts School
Building Authority.	

### **CERTIFICATIONS**

**Chief Executive Officer \*** 

The undersigned hereby certifies that, to the best of his/her knowledge, information and belief, the statements and information contained in this statement of Interest and attached hereto are true and accurate and that this Statement of Interest has been prepared under the direction of the district school committee and the undersigned is duly authorized to submit this Statement of Interest to the Massachusetts School Building Authority. The undersigned also hereby acknowledges and agrees to provide the Massachusetts School Building Authority, upon request by the Authority, any additional information relating to this Statement of Interest that may be required by the Authority.

**Superintendent of Schools** 

Kristine E. Nash	Pauline J. Aucoin	Kristine E. Nash
Superintendent	·	·
Wisting?	Pauling	L. Kristine No
(signature)	(signature)	(signature)
Date	Date	Date
4/11/2019 11:46:19 AM	4/11/2019 1:14:37 PM	4/11/2019 11:17:05 AM

**School Committee Chair** 

<sup>\*</sup> Local Chief Executive Officer: In a city or town with a manager form of government, the manager of the municipality; in other cities, the mayor; and in other towns, the board of selectmen unless, in a city or town, some other municipal office is designated to the chief executive office under the provisions of a local charter. Please note, in districts where the Superintendent is also the Local Chief Executive Officer, it is required for the same person to sign the Statement of Interest Certifications twice.