

**BOARD OF EDUCATION MEETING  
COMMUNITY HIGH SCHOOL DISTRICT 94  
December 18, 2012 – 7:00 P.M.**

**ADMINISTRATION CONFERENCE ROOM – Entrance “H”  
326 JOLIET STREET, WEST CHICAGO, IL 60185**

**A G E N D A**

**OPENING ACTIVITIES**

1. Call to Order
2. Salute to the Flag
3. Reading of Mission Statement  
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call
5. Additions to the Agenda – (Voice Vote)

---

**RECOMMENDED MOTION:** That the Board of Education approve the addition of the topics shown above to this agenda.

**STUDENT PARTICIPATION**

- |    |                                    |            |
|----|------------------------------------|------------|
| 1. | Matt Wenz                          | Gary Saake |
|    | November Student of the Month      |            |
| 2. | Luke Jaconis                       | Gary Saake |
|    | November PeaceBuilder of the Month |            |

**PUBLIC PARTICIPATION (Agenda Items Only)**

**REPORTS AND INFORMATION**

- |    |   |               |
|----|---|---------------|
| 1. | IASB – IASA – IASBO Joint Annual Conference Reports<br>Ruben Campos/Kathe Doremus/Rich Nagel/Gary Saake |               |
| 2. | Business Manager Report   | Gordon Cole   |
| 3. | Principal’s Report  | Moses Cheng   |
| 4. | Assistant Superintendent’s Report   | Kim Chambers  |
| 5. | Superintendent Search Update  | Kathe Doremus |
| 5. | Student Attendance and Discipline Report<br>(Att. §B - pp. <u>1 – 3</u> )                               | Lalo Ponce    |



6. Curriculum Donation (Att. §B - pp. 4 – 5) Lalo Ponce
7. Technology Committee Update Lalo Ponce
8. Future Dates
  - a. Winter Break – December 24, 2012 – January 4, 2013 (No School)
  - b. Regular Semi-Monthly Board of Education Meeting – January 8, 2013 – 7:00 p.m.
  - c. Special Closed Session Board of Education Meeting – January 10, 2013 – 6:30 p.m.
  - d. First Round Interviews for Superintendent Conducted Week of January 14, 2013. Date and Time to Be Determined.
  - e. Second Round Interviews for Superintendent Conducted Week of January 21, 2013. Date and Time to be Determined.
  - f. Regular Semi-Monthly Board of Education Meeting – January 22, 2013 – 7:00 p.m.

Open Comment

Board Members

**CONSENT AGENDA (Roll Call)**

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action: \_\_\_\_\_
2. Consent Agenda Action for All Items Except those Listed in 1. Above.  
**RECOMMENDED MOTION:** That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

**CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):**

1. **Approval of Minutes — (Att. §C – pp. 1 - 7 )**  
Board of Education Meeting – December 4, 2012  
Closed Session Board of Education Meeting – December 4, 2012  
At Table  
**RECOMMENDED MOTION:** That the Board of Education approve the minutes of the meetings of December 4, 2012, as listed above.
2. **Filing of Minutes — (Att. C — pp. 8 - 10 )**  
Finance Committee Meeting December 14, 2011  
**RECOMMENDED MOTION:** That the Board of Education approve for filing of the above minutes.



3. **Approval of Financials — (Att. §A – pp. 1 – 46 )**
  - a. Approve Current Expenditures  
**RECOMMENDED MOTION:** That the Board of Education approve the expenditures from November 15, 2012 to December 12, 2012.
  - b. Imprest Fund Statement
  - c. Treasurer's Report
  - d. Statement of Position
  - e. Financial Report
  - f. Statement of Revenue/Expenditures YTD Ending November 30, 2012
  - g. 3-Year Budget/Actual Report
  - h. Grant Reports
  - i. Cash Fund
  - j. Activity Account Fund Balance
  - k. Vendor Activity Report
  - l. Outstanding State Revenue Payments
  - m. Quarterly Financial Report (Oct, Jan, Apr, July ONLY)
  - n. FY13 Budget Report

#### **NEW BUSINESS**

1. **Personnel Reports – (Roll Call)**  
**RECOMMENDED MOTION:** That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1 – 4 ).  
  
**RECOMMENDED MOTION:** That the Board of Education accept the resignation of Kathleen Shackelford, Personal Care Assistant in the Special Education Division, effective January 11, 2013.
2. **Board Policy Series ¶4000 – (Roll Call)**  
**RECOMMENDED MOTION:** That the Board of Education approve on 1<sup>st</sup> Reading Policy Series ¶4000, Support Services, Health and Student Activities as shown on (Att. §B - pp. 6 – 41 ).
3. **Proposed 2013-14 School Calendar – (Roll Call)**  
Administration is recommending the adoption of the 2013-2014 School Calendar. It has been reviewed by members the Support Employees and Teachers Associations, parents and representatives of the three elementary feeder districts.  
**RECOMMENDED MOTION:** That the Board of Education approve the proposed 2013-2014 School Calendar as shown on (Att. §B – pp. 42 – 42 ).



4. **Resolution Supporting Governmental Self-Insurance Pooling and in Opposition to Non-Productive Legislative Restraints – (Roll Call)**

During the last two spring sessions of the Illinois General Assembly, legislation was proposed which would effectively eliminate the ability of units of government in Illinois to join together in co-ops or pools for jointly purchasing insurance and other commodities. There is concern that this will be pushed again in the final days of the lame duck session in January. Intergovernmental cooperation was greatly expanded in the 1970 Illinois Constitution. Since then many purchasing and insurance co-ops and pools have been established which most of the nearly 7,000 units of government participate. District 94 is part of three pools for workers comp, health insurance and liability insurance. These pools, as a form of self-insurance, when combined with 80 other districts for health insurance and 170 for liability allow the District to dramatically reduce its costs as opposed to purchasing individually. Several state wide associations are asking their members to take action opposing such legislation and informing their legislators of their position.

**RECOMMENDED MOTION:** That the Board of Education approve the resolution supporting Governmental self-insurance pooling and in opposition to non-productive legislative restraints as presented in the packet (Att. §B - pp. 43 – 46 ).

**OLD BUSINESS - None**

**PUBLIC PARTICIPATION (Any item)**

**EXECUTIVE SESSION – Only if needed and with the understanding that possible action could be taken on matters discussed in closed session.**

**RECOMMENDED MOTION TO**

**MOVE TO CLOSED SESSION:** That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees.
2. Collective negotiating matters.
3. The selection of a person to fill a public office.
4. Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body.
5. The purchase or lease of real property.
6. The setting of a price for sale or lease of property.
7. The sale or purchase of securities, investments, or investment contracts.
8. Emergency security procedures.
9. Student discipline.
10. The placement of individual students in special education programs.



11. Litigation has been filed and is pending before a court or administrative tribunal.
12. Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act.
13. Self-evaluation.
14. Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95).
15. Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America.

<b>BEGIN CLOSED SESSION TAPING</b>
------------------------------------

**RECOMMENDED MOTION TO**

**MOVE TO OPEN SESSION:** That the Board of Education return to Open Session at [Time] to possibly vote on closed session items.

<b>END CLOSED SESSION TAPING</b>
----------------------------------

**ADJOURNMENT**

**RECOMMENDED MOTION:** That the Board of Education meeting be adjourned at [Time].



# **COMMUNITY HIGH SCHOOL DISTRICT 94**

**December 18, 2012  
7:00 p.m.  
Board of Education Meeting**

## **SECTION A - Financial Reports**

1. Bill Listing (including Summary)
2. Imprest Fund
3. Treasurer's Report
4. Statement of Position
5. Financial Report
6. Statement of Revenue/Expenditures
7. 3-Year Budget/Actual Report
8. Grant Reports
9. Cash Fund
10. Activity Account Fund Balance
11. Quarterly Financial Report (Oct., Jan., Apr., July  
ONLY)
12. FY13 Budget Reports



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616773	Amazon.Com	12/18/2012	SONY SHELF SYSTEM WITH SPEAKERS AND CABLE; PHYS ED	95.50	135.31
			SONY SHELF SYSTEM WITH SPEAKERS AND CABLE; PHYS ED	36.48	
			SONY SHELF SYSTEM WITH SPEAKERS AND CABLE; PHYS ED	3.33	
1616774	ANDERSON PEST SOLUTIO	12/18/2012	DECEMBER 2012 PREVENTIVE SVC	77.25	77.25
1616775	Apperson	12/18/2012	NCS COMPATIBLE FORMS; MIS	1,707.97	1,707.97
1616776	Aqua Pure Enterprises	12/18/2012	POOL SUPPLIES	731.82	731.82
1616777	Aronoff/reimbursement	12/18/2012	10/12-12/12 RETIREE HLTH REIMBURSEMENT	307.75	307.75
1616778	At&t	12/18/2012	11/16/12-12/15/12 PHONE SVC	2,235.33	3,603.41
			11/28/12-12/27/12 DUCOMM SVC	152.48	
			DECEMBER 2012 INTERNET SVC	1,215.60	
1616779	AT&T MOBILITY	12/18/2012	11/4/12-12/3/12 CELL PHONE/SUPT	110.56	110.56
1616780	Ati Physical Therapy	12/18/2012	SPORTS MED/ATHLETIC TRAINER	13,333.33	13,333.33
1616781	Aurora Education Cent	12/18/2012	NOVEMBER 2012 LIFESKILLS TUITION	9,998.64	9,998.64
1616782	Ayala/reimb, Humberto	12/18/2012	SOCCER EAR GUARDS	542.16	542.16
1616783	Baker & Taylor	12/18/2012	TIME ALMANAC 2013	33.52	50.57



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			2013 WORLD ALMANAC	17.05	
1616784	Barnes & Noble	12/18/2012	7 BOOKS/LRC	78.89	78.89
1616785	Bartlett High School	12/18/2012	BOYS SWIMMING VARSITY, JV INVITE 1/12/13	125.00	125.00
1616786	Bay Point Technologie	12/18/2012	DELL CACHE CARD; TECHNOLOGY	775.00	775.00
1616787	BEGOVICH, MARK	12/18/2012	SPEECH SUPPLIES	94.23	94.23
1616788	Behavioral Health Ser	12/18/2012	REIMBURSEMENT 11/5/12-11/28/12 TUTORING; 1 STUDENT	627.50	627.50
1616789	BENEDICTINE UNIVERSIT	12/18/2012	BASEBALL/SOFTBALL FIELD RENTAL; CONTRACT #158-13	400.00	400.00
1616790	BMI SUPPLY	12/18/2012	AUDITORIUM LIGHTS	403.20	403.20
1616791	Brightstar	12/18/2012	11/12/12-11/16/12 RN SVCS; GRANT 11/26/12-11/30/12 RN SVC; GRANT 12/3/12-12/7/12 RN SVCS; GRANT	2,530.00 3,410.00 3,176.25	9,116.25
1616792	Buffalo Grove High Sc	12/18/2012	BOYS SWIM VARSITY INVITE; 1/19/13	150.00	150.00
1616793	CalumetPhoto.com, llc	12/18/2012	INSTRUCTIONAL SUPPLY; PHOTOGRAPHY	83.83	83.83
1616794	Camelot Therapeutic S	12/18/2012	NOVEMBER 2012 TUITION; 1 STUDENT	3,403.80	3,403.80
1616795	The Care Of Trees	12/18/2012	TREE PRUNING/STUMP	2,540.00	2,540.00



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616796	Carlsons Glass	12/18/2012	GRINDING MIRROR COVER PLATES	21.25	21.25
1616797	Carquest Auto Parts	12/18/2012	WIPER BLADES	5.98	5.98
1616798	Cdwg	12/18/2012	SCSI ETERNAL CABLE BROTHER FAX/PRINTER/COPIER /SCANNER DOCUMENT CAMERA AND CART; GRANT	45.24 809.18 563.00	1,417.42
1616799	CENERGISTIC	12/18/2012	JANUARY 2013 FEE	8,900.00	8,900.00
1616800	The Center/alrc	12/18/2012	ILLINOIS STATE BILINGUAL CONFERENCE REGISTRATIONS; 6 STAFF MEMBERS; GRANT BILINGUAL CONFERENCE; 2 STAFF MEMBERS; GRANT	860.00 400.00	1,260.00
1616801	Chavez, Tiffany	12/18/2012	BILINGUAL CONFERENCE MILEAGE	9.99	9.99
1616802	CINTAS FIRE PROTECTIO	12/18/2012	10/1/12-12/31/12 QUARTERLY BILLING	2,798.35	2,798.35
1616803	City Of West Chicago	12/18/2012	2012/2013 POLICE LIAISON (PYMT 2)	80,700.00	80,700.00
1616804	City Of West Chicago	12/18/2012	9/6/12-11/2/12 WATER; NORTH END 9/6/12-11/2/12 WATER; GEORGE	5,084.54 250.21	10,725.59



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			STREET 9/4/12-11/7/12	120.18	
			WATER; PIONEER SCHOOL 9/7/12-11/2/12	5,270.66	
1616805	Clare Woods Academy	12/18/2012	WATER; SOUTH END DECEMBER 2012	11,569.12	11,569.12
			TUITION; 4 STUDENTS		
1616806	Classic Hardware Co	12/18/2012	KEY BLANKS	450.00	540.00
			KEY BLANKS	90.00	
1616807	Clifford, Patricia	12/18/2012	FOODS SUPPLIES	17.00	17.00
1616808	Combined Roofing Serv	12/18/2012	ROOFING REPAIR	1,610.59	1,610.59
1616809	Comed	12/18/2012	10/16/12-11/14/12 ELECTRIC; KERR-MCGEE	21.43	21.43
1616810	Comlabs Inc	12/18/2012	EMERGENCY MANAGEMENT NETWORK	588.00	588.00
1616811	Communication Revolvi	12/18/2012	OCTOBER 2012 INTERNET SVC	910.00	910.00
1616812	Communications Direct	12/18/2012	RADIO BATTERY	208.00	208.00
1616813	Community High School	12/18/2012	ADULT EDUCATION RENT PAYMENTS	800.00	800.00
1616814	Community High School	12/18/2012	OCTOBER 2012 TUITION/1 STUDENT	1,080.00	1,080.00
1616815	Constellation Newener	12/18/2012	NOVEMBER 2012 NATURAL GAS	4,944.30	4,944.30
1616816	Cornell Interventions	12/18/2012	NOVEMBER 2012/1 STUDENT	1,147.50	1,147.50
1616817	CORRECT ELECTRIC	12/18/2012	POOL PUMP TROUBLESHOOT AND REPAIR	1,567.50	1,567.50



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616818	CPC Inc	12/18/2012	DECEMBER 2012	150.00	150.00
1616819	DAILY HERALD	12/18/2012	FACILITY TREE SW OCT 17, 2012-OCT 15, 2013 SUBSCRIPTION; SUPT	183.00	183.00
1616820	Dalo, Nick	12/18/2012	10/16/12-11/30/12 MILEAGE; HMBD TUTORS	11.54	11.54
1616821	DANCEWEAR SOLUTIONS	12/18/2012	CROP TOPS AND SNEAKERS; DANCE	624.50	624.50
1616822	Daniels, Gail	12/18/2012	NOVEMBER 2012 CONTRACT SVC	660.00	660.00
1616823	Dell Marketing Lp	12/18/2012	DELL LAPTOPS AND CARRYING CASES; TECHNOLOGY	797.62	797.62
1616824	Discount Dance	12/18/2012	HAREM PANTS; DANCE	256.27	256.27
1616825	DONASH, BRUCE	12/18/2012	SEPTEMBER 2012 RETIREE HLTH REIMB	205.16	205.16
1616826	Dupage County Health	12/18/2012	VISION AND HEARING SCREENING	819.00	819.00
1616827	Dupage Regional Offic	12/18/2012	HISPANIC PARENT LEADERSHIP ACADEMY (1ST INSTALLMENT)	2,464.00	2,464.00
1616828	Earth Care Inc	12/18/2012	AIR COMPRESSOR RENTAL	195.00	195.00
1616829	EARTH NETWORKS INC	12/18/2012	PO #0142013034	125.00	125.00
1616830	Editorial Projects in	12/18/2012	30-DAY JOB POSTING	495.00	495.00
1616831	Ellman's Music Center	12/18/2012	CLARINET REPAIR;	65.00	467.55



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			MUSIC		
			FLUTE REPAIR;	75.00	
			MUSIC		
			PERCUSSION	175.40	
			MALLETS; MUSIC		
			TENOR SAX REPAIR	125.00	
			CELLO STRINGS	27.15	
1616832	EXPERT COPIER SERVICE	12/18/2012	SERVICE CALL AND	98.00	475.75
			PARTS FOR XEROX		
			PHOTOCOPIER;		
			TECHNOLOGY		
			SERVICE CALL AND	172.75	
			PARTS FOR XEROX		
			PHOTOCOPIER;		
			TECHNOLOGY		
			ROLLER	205.00	
			ASSEMBLIES; XEROX		
			COPIER 4118;		
			TECHNOLOGY		
1616833	Ferreiro, Brianne	12/18/2012	INSTRUCTIONAL	76.26	76.26
			SUPPLY; SCIENCE		
1616834	Ferrer, Lourdes	12/18/2012	HISPANIC PARENT	40.30	40.30
			LEADERSHIP		
			ACADEMY BOOKLETS		
1616835	Fikis, Candace	12/18/2012	CHOIR	83.50	255.00
			TRANSPORTATION		
			REIMBURSEMENT		
			ECONOMICS	171.50	
			FIELDTRIP		
1616836	Fitzgerald Lighting&m	12/18/2012	OUTDOOR SIGN	860.00	860.00
			REPAIR		
1616837	Flinn Scientific	12/18/2012	INSTRUCTIONAL	66.15	278.27
			SUPPLY; SCIENCE		



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			GOGGLES, DROPPER BOTTLES AND BULBS; SCIENCE	212.12	
1616838	Fox Tech School	12/18/2012	NOVEMBER 2012 GENERAL TUITION	3,030.84	3,030.84
1616839	Fox Valley Music Fest	12/18/2012	FESTIVAL PARTICIPATION FEE	50.00	50.00
1616840	FOX VALLEY SUPPORTIVE	12/18/2012	NOVEMBER 2012 GENERAL TUITION	3,027.78	3,027.78
1616841	Geiger, Gwen	12/18/2012	SPEAKER LUNCHEON REIMBURSEMENT	110.75	110.75
1616842	Geneva High School	12/18/2012	VARSITY WRESTLING INVITE 1/5/13	250.00	250.00
1616843	Glenbard South High S	12/18/2012	JV WRESTLING INVITE 12/22/12	250.00	250.00
1616844	Glenbard North High S	12/18/2012	JVII, FRESHMAN WRESTLING INVITE 12/22/12	255.00	255.00
1616845	Glenoaks Hospital The	12/18/2012	NOVEMBER 2012 NORTH CAMPUS; 4 STUDENTS	10,102.90	13,544.94
			NOVEMBER 2012; WEST CAMPUS; 1 STUDENT	3,442.04	
1616846	GROUND EFFECTS MAINT	12/18/2012	SNOW REMOVAL PAYMENT 2 OF 4	3,680.00	3,680.00
1616847	Haas, Maggie	12/18/2012	STEAMER AND IRONING BOARD; DRAMA SUPPLIES	49.98	49.98
1616848	Hinsdale Central High	12/18/2012	VARSITY WRESTLING TOURNAMENT; 12/14/12	300.00	300.00
1616849	Hinsdale South High S	12/18/2012	FROSH WRESTLING	155.00	155.00



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616850	Hm Receivables Co Llc	12/18/2012	INVITE DAR RESPONSE	180.40	180.40
1616851	Holstein Garage	12/18/2012	FORMS; ADULT ED VEHICLE SAFETY	174.00	174.00
1616852	Hoving Pit Stop	12/18/2012	CHECKS 11/2/12-11/16/12	165.48	165.48
1616853	Iasb Communication De	12/18/2012	SVC (PORT-O-LETS) IASBO 2012 ANNUAL	315.00	315.00
1616854	IL OFFICE OF STATE FI	12/18/2012	CONFERENCE BOILER	420.00	420.00
1616855	Illinois State Police	12/18/2012	CERTIFICATE FEES NOVEMBER 2012	220.50	220.50
1616856	Illinois Asbo	12/18/2012	BACKGROUND CHECKS PREMIUM PLUS	895.00	895.00
1616857	ILLINOIS CENTRAL SCHO	12/18/2012	MEMBERSHIP FEE/BUSINESS SVCS NOVEMBER 2012	40,303.45	40,303.45
1616858	INK-STATION	12/18/2012	BUSSING TONER CARTRIDGES	200.00	2,112.00
			TONER CARTRIDGES; TECHNOLOGY	350.00	
			TONER CARTRIDGES; TECHNOLOGY	100.00	
			TONER CARTRIDGES; TECHNOLOGY	1,360.00	
			GRANT TONER CARTRIDGES;	102.00	
1616859	Integrated Systems Co	12/18/2012	TECHNOLOGY JANUARY 2013	525.00	525.00
1616860	INTERNATIONAL BUSINES	12/18/2012	SUBSCRIPTION FEE SPSS MEDIA PACK;	122.00	122.00
1616861	IPMG Employee Benefi	12/18/2012	MIS DECEMBER 2012	350.00	350.00
			FLEXIBLE SPENDING		



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616862	Iron Mountain Secure	12/18/2012	ACCOUNT 2012 SECURE SHREDDING	297.22	297.22
1616863	Jensen, Chris	12/18/2012	FALL SHOW SET AND PROPS; DRAMA	230.81	230.81
1616864	Joe Cotton Ford	12/18/2012	DECEMBER 2012 CAR RENTAL; DRIVERS ED	400.00	400.00
1616865	KEM VENTURE INC	12/18/2012	IPAD FRAME AND STANDS; GRANT	109.89	109.89
1616866	Kempski, Nick	12/18/2012	AVID CONFERENCE ROOM & BOARD	803.07	803.07
1616867	Lake-Cook Distributor	12/18/2012	READING BOOKS; ENGLISH ADVENTURES OF HUCKLEBERRY FINN; ENGLISH	4,793.32 150.00	4,943.32
1616868	Leahy, Donna	12/18/2012	STARBUCKS GIFT CARD WINNER; STUDENT	15.00	15.00
1616869	Leitner, Greg	12/18/2012	10/12-12/12 RETIREE HTLH REIMB	615.49	615.49
1616870	Lichy/reimb, Paul	12/18/2012	SPEECH TEAM MEAL IHSA REGIONAL MANAGER MTG LODGING	170.66 79.65	250.31
1616871	Major Appliance Servi	12/18/2012	STEAMER PARTS/LABOR	1,102.92	1,102.92
1616872	McMaster Carr Supply	12/18/2012	V-BELTS LOCK OUT/TAG OUT TAGS	358.43 92.25	450.68
1616873	Melvin, Marianne	12/18/2012	6/1/12-11/30/12	60.63	60.63



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616874	Menards	12/18/2012	MILEAGE; HMBD TUTORS		
			MISC BUILDING	12.57	133.98
			REPAIR SUPPLIES		
			CLEAR GLOSS; ART	41.28	
			INSTRUCTIONAL	3.77	
			SUPPLY; ART		
			INSTRUCTIONAL	21.41	
			SUPPLY; ART		
			INSTRUCTIONAL	4.24	
			SUPPLY; ART		
			INSTRUCTIONAL	19.75	
			SUPPLIES; ART		
			INSTRUCTIONAL	13.76	
			SUPPLY; ART		
			INSTRUCTIONAL	17.20	
			SUPPLY; ART		
1616875	Metro Professional Pr	12/18/2012	CLEANING SUPPLIES	176.63	176.63
1616876	Mfasco	12/18/2012	VINYL GLOVES; GRANT	65.97	65.97
1616877	Midamerican Energy Co	12/18/2012	10/16/12-11/14/12 ELECTRICITY	27,900.95	27,900.95
1616878	Motion Industries Inc	12/18/2012	HOT WATER PUMP BEARING	63.33	63.33
1616879	Murphy Ace Hardware 2	12/18/2012	MISC BUILDING	59.29	274.01
			REPAIR SUPPLIES		
			CHAIN SAW CHAIN	27.33	
			MISC BUILDING	9.30	
			REPAIR SUPPLIES		
			MISC BUILDING	19.36	
			REPAIR SUPPLIES		
			MISC BUILDING	23.03	
			REPAIR SUPPLIES		



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			MISC BUILDING	39.28	
			REPAIR SUPPLIES		
			BATTERIES	29.98	
			MISC BUILDING	30.66	
			REPAIR SUPPLIES		
			MISC BUILDING	15.32	
			REPAIR SUPPLIES		
			SPRAY WAND	20.46	
1616880	Nelco	12/18/2012	w2 and 1099 FORMS	487.80	487.80
1616881	NEW YORK TIMES	12/18/2012	SUBSCRIPTION	36.00	36.00
			SERVICE EXTENDED TO 9/1/13		
1616882	Nicor Gas Bill Paymen	12/18/2012	NOVEMBER 2012	2,100.40	2,100.40
			TRANSPORTATION CHGS		
1616883	North American	12/18/2012	HAND SANITIZERS	237.00	237.00
1616884	Office Depot	12/18/2012	WASHABLE MARKERS	11.90	133.40
			HP LASERJET	113.72	
			TONER; TECHNOLOGY		
			INDEX DIVIDERS	7.78	
1616885	Officeteam	12/18/2012	DUPLICATING TEMP	403.44	1,908.96
			WEEK/ENDING 11/9/12		
			DUPLICATING TEMP	610.08	
			FOR WEEK ENDING 11/16/12		
			DUPLICATING TEMP	255.84	
			FOR WEEK ENDING 11/23/12		
			DUPLICATING TEMP	639.60	
			W/E 11/30/12		
1616886	Ombudsman Ed Services	12/18/2012	2012-2013	13,509.18	13,509.18
			CONTRACT TUITION		



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616887	Otis Elevator Co	12/18/2012	3RD BILLING 12/1/12-2/28/13 CONTRACT SVC	702.45	702.45
1616888	Paddock Publications	12/18/2012	ANNUAL FINANCIAL STATEMENT AD	1,972.25	1,972.25
1616889	PAHCS II/CADENCE OCCU	12/18/2012	NOVEMBER 2012 BOARD REQUIRED PHYSICALS NOVEMBER 2012 BOARD REQUIRED PHYSICALS	213.90  115.50	329.40
1616890	PARKLAND PREPARATORY	12/18/2012	NOVEMBER 2012 TUITION; 3 STUDENTS	12,602.52	12,602.52
1616891	Pbcc/pitney Bowes Cre	12/18/2012	9/12-11/12 POSTAGE METER	1,167.00	1,167.00
1616892	Pearson Education/Cli	12/18/2012	PSYCHOLOGICAL INTERPRETIVE REPORT; GRANT	32.75	32.75
1616893	Peerless Fence Compan	12/18/2012	FENCE TUBING	20.30	20.30
1616894	Peto, Lynn	12/18/2012	PARKING/TRAIN TICKETS/SSOS REIMB	27.50	27.50
1616895	Popular Subscription	12/18/2012	MAGAZINE SUBSCRIPTIONS AS PER ATTACHED	1,830.00	1,830.00
1616896	Poulterer, Mark	12/18/2012	CLASSROOM RESOURCES FOR ONLINE IDITAROD UNIT ESL 1/2	67.95	67.95
1616897	Purchase Advantage Ca	12/18/2012	INSTRUCTIONAL SUPPLY; FACS	34.27	34.27
1616898	Purchase Advantage Ca	12/18/2012	INSTRUCTIONAL	219.31	219.31



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616899	Quest Management Serv	12/18/2012	SUPPLIES; GRANT WALL OF HONOR INDUCTION REFRESHMENTS PARENT CONFERENCE "THANK YOU" REFRESHMENTS NOVEMBER 2012 MILK	275.00   529.00  1,480.23	2,284.23
1616900	Radiant Learning Inc	12/18/2012	SID LABELS & ANSWER SHEETS	3,335.18	3,335.18
1616901	Rash, Mary	12/18/2012	9/12-11/12 RETIREE HLTH REIMBURSEMENT	615.49	615.49
1616902	RAU, WARD	12/18/2012	10/1/12-11/30/12 MILEAGE; HMBD TUTORS	55.50	55.50
1616903	Recchia, William	12/18/2012	RECORDING EQUIPMENT AND CAMERA; BOYS BASKETBALL PGM	311.95	311.95
1616904	ROGERS ATHLETIC	12/18/2012	30' TRAP CHUTE AND 10X20 MOBILITY CHUTE	2,069.00	2,069.00
1616905	SAMUEL FRENCH INC	12/18/2012	A FEW GOOD MEN (3 PERFORMANCES)	308.00	308.00
1616906	Sased	12/18/2012	.3 FTE CONTRACTUAL SPEECH CTS FY 2013 OT/PT PREBILLING OCTOBER 2012 TRANSPORTATION	31,010.00  44,334.42  6,279.83	157,164.25



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			1:1 AIDE PREBILL FY 2013	75,540.00	
1616907	Scholastic	12/18/2012	SCIENCEWORLD SUBSCRIPTION; GRANT	142.45	142.45
1616908	Seal Of Illinois	12/18/2012	NOVEMBER 2012 TUITION; 1 STUDENT	3,851.49	3,851.49
1616909	Septran Inc	12/18/2012	NOVEMBER 2012 TRANSPORTATION	41,249.68	41,249.68
1616910	SHAR PRODUCTS COMPANY	12/18/2012	ORCHESTRA SUPPLIES ORCHESTRA MUSIC	366.79 42.26	409.05
1616911	Sherwin Williams	12/18/2012	PAINTING SUPPLIES	14.95	14.95
1616912	Siegfried, Susan	12/18/2012	2013 DESKTOP CALENDAR	5.36	5.36
1616913	Sound Education	12/18/2012	INSTRUMENTAL SUPPLIES AND ACCESSORIES	286.45	286.45
1616914	Sraga Hauser Llc	12/18/2012	OCTOBER 2012 LEGAL SVCS NOVEMBER 2012 LEGAL SVCS	3,620.00 4,570.00	8,190.00
1616915	Steiner Electric Comp	12/18/2012	SERESCO UNIT FUSES ELECTRICAL LAMPS	159.61 190.80	350.41
1616916	STREICHER, CASS	12/18/2012	DUAL CREDIT HOURS; GRANT	1,505.00	1,505.00
1616917	Strohm, Terry	12/18/2012	6/12-10/12 RETIREE HLTH REIMBURSEMENT	1,016.05	1,016.05
1616918	Turner, Susan	12/18/2012	OCTOBER 2012-DEC 2012 RETIREE HLTH	248.58	248.58



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616919	Ucp/infinitec	12/18/2012	REIMB FUSION-THE WRITER	19.00	242.00
			NOVA CHAT 7	223.00	
1616920	United States Postal	12/18/2012	DECEMBER 2012	2,600.00	2,600.00
			POSTAGE		
1616921	Universal Taxi Dispat	12/18/2012	11/13/12-11/16/12	1,518.00	5,364.00
			TRANSPORTATION; 4		
			STUDENTS		
			11/19/12-11/21/12	614.00	
			TRANSPORTATION; 3		
			STUDENTS		
			11/26/12-11/30/12	1,708.00	
			TRANSPORTATION; 4		
			STUDENTS		
			12/3/12-12/7/12	1,524.00	
			TRANSPORTATION; 4		
			STUDENTS		
1616922	VEA VIDEO	12/18/2012	INTERVIEWING TIPS	97.95	97.95
			DVD; LRC		
1616923	Walnut Hollow Farm Wo	12/18/2012	INSTRUCTIONAL	796.71	796.71
			SUPPLY; ART		
1616924	Waste Management West	12/18/2012	DECEMBER 2012	234.78	2,839.66
			RECYCLING		
			NOVEMBER 2012	456.78	
			ROLLOFF CONTAINER		
			NOVEMBER 2012	2,148.10	
			REFUSE SVC		
1616925	We Grow Dreams Inc	12/18/2012	NOVEMBER 2012 JOB	300.00	300.00
			TRAINING; 2		
			STUDENTS		
1616926	WEST CHICAGO ELEMENTA	12/18/2012	BACKGROUND CHECK	31.50	31.50
			REIMBURSEMENT		
1616927	West Suburban Sew-Vac	12/18/2012	SERVICE/MAINTENANC	899.54	899.54



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1616928	Western DuPage Chambe	12/18/2012	E ON SEWING MACHINES; FACS 2013 CHAMBER	245.00	245.00
1616929	Wet/usa Inc	12/18/2012	MEMBERSHIP NOVEMBER 2012	135.00	1,568.98
			CONTRACT SVC CLOSED LOOP	1,358.98	
			TREATMENTS CRISTAL SANITIZER	75.00	
1616930	WORLDPOINT HEALTHCARE	12/18/2012	CPR FIRST AID	872.45	872.45
1616931	Xerox Corp (supplies)	12/18/2012	TEXTBOOKS; HEALTH THREE-PART	172.98	172.98
			CARBONLESS PAPER; PERSONNEL		
1616932	Vendor Continued Void	12/18/2012			0.00
1616933	Xerox Corporation	12/18/2012	DUPLICATING PHOTOCOPIERS/2012- 2013	2,103.40	10,926.94
			DUPLICATING PHOTOCOPIERS/2012- 2013	1,985.20	
			DUPLICATING PHOTOCOPIERS/2012- 2013	338.09	
			DUPLICATING PHOTOCOPIERS/2012- 2013	232.03	
			TEACHERS PHOTOCOPIERS; ADM	788.86	
			OFFICE PHOTOCOPIER JUNE - DEC 2012		
			TEACHERS	637.73	



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			PHOTOCOPIERS; ADM OFFICE PHOTOCOPIER JUNE - DEC 2012 TEACHERS	591.35	
			PHOTOCOPIERS; ADM OFFICE PHOTOCOPIER JUNE - DEC 2012 XEROX WORK CENTRE CC245/COPIER/STAND MAINTENANCE AGREEMENT THROUGH 6/30/13 LRC PHOTOCOPIER MAINTENANCE PLAN 10/1/12-9/30/13 DUPLICATING	129.78	
			PHOTOCOPIERS/2012- 2013 DUPLICATING	2,103.40	
			PHOTOCOPIERS/2012- 2013	1,985.20	
161	Computer		Check(s) For a Total of		584,848.26



	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	161	Computer	Checks For a Total of	584,848.26
Total For	161	Manual, Wire Tran, ACH & Computer Checks		584,848.26
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	584,848.26



COMMUNITY HIGH SCHOOL DISTRICT NO. 94  
BOARD OF EDUCATION - BILL LISTING SUMMARY  
November 2012 Expenditures & December 18, 2012 Bill List

	(Taxes)Certificates Of Deposit Purchased For The Month Of November-12	Net Payroll For The Month Of November-12	Operating Checks* Drawn During The Month Of November-12	Bill List Vouchers Paid In The Month Of November-12	Total	Bill List Vouchers Paid In The Month Of December-12
#10 EDUCATIONAL FUND	\$ 231,588.86	822,438.68	645,475.55	408,971.05	\$2,108,474.14	\$408,343.79
#20 OPERATIONS & MAINTENANCE FUND	39,894.83	68,059.84	52,980.44	85,358.78	\$246,293.89	82,902.51
#30 DEBT SERVICES FUND	42,277.03	-	-	-	\$42,277.03	0.00
#40 TRANSPORTATION FUND	10,900.71	-	1,040.00	181,189.02	\$193,129.73	93,451.96
#50 ILLINOIS MUNICIPAL RETIREMENT FUND	4,860.31	-	37,677.70	-	\$42,538.01	0.00
#51 SOCIAL SECURITY AND MEDICARE FUND	4,864.51	-	38,027.47	-	\$42,891.98	0.00
#61 CAPITAL IMPROVEMENTS - HILAKE FUND	-	-	-	4,755.26	\$4,755.26	0.00
#70 WORKING CASH FUND	-	-	-	-	\$0.00	0.00
#80 TORT FUND	3,385.72	-	-	150.00	\$3,535.72	150.00
<b>TOTAL</b>	<b>\$ 337,771.97</b>	<b>\$890,498.52</b>	<b>\$775,201.16</b>	<b>\$680,424.11</b>	<b>\$2,683,895.76</b>	<b>\$584,848.26</b>

\* Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans  
TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund  
reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll disbursements for the month of  
November 15, 2012 to December 12, 2012 to be paid November-12  
December 18, 2012 and the regular accounts payable for the period  
Totaling: \$2,588,319.91.

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

December 12, 2012  
Date

\_\_\_\_\_  
Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

\_\_\_\_\_  
Date

\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education



# **COMMUNITY HIGH SCHOOL IMPREST FUND November 2012**

**This listing represents payments from the High School Imprest Fund for the month of November 2012. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on December 18, 2012.**

---

**Gordon H. Cole - Director of Business**

---

**Date**



ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E070 2410 3410 00 000000	IP1106 WEST CHICAGO POST OFFICE	11/06/2012	1310773	1ST QUARTER GRADE MAILERS	958.50
10E930 1220 4050 00 930000	IP1112 Cash	11/12/2012	1310774	STUDENT INCENTIVES; READY BELT CEREMONY	125.00
10E100 1500 6410 00 000000	IP1112 Cash	11/12/2012	1310774	THANKSGIVING BASKETBALL TOURNAMENT HOSTING	500.00
10E100 1500 6420 00 000000	IP1112 Evanston Twp High School	11/12/2012	1310775	2012-2013 SWIMMIN/DIVING STATE TICKETS	320.00
10E100 1500 6420 00 000000	IP1112 University Of Illinois	11/12/2012	1310776	WRESTLING STATE TICKETS	306.00
10E100 1500 3191 00 000000	IP1114 Belville, Tony	11/14/2012	1310777	GIRLS BASKETBALL; NAZARETH; 11-13-12	47.00
10E100 1500 3191 00 000000	IP1114 Boyer, Matt	11/14/2012	1310778	GIRLS BASKETBALL; NAZARETH; 11-13-12	86.00
10E100 1500 1504 00 000000	IP1114 Cheehy, Tom	11/14/2012	1310779	FOOTBALL SCOREBOARD; NAPERVILLE CENTRAL; 10-19-12	40.00
10E100 1500 3191 00 000000	IP1114 Dalby, John	11/14/2012	1310780	GIRLS BASKETBALL; NAZARETH; 11-13-12	57.00
10E100 1500 3191 00 000000	IP1114 Doerr, Tim	11/14/2012	1310781	GIRLS BASKETBALL; NAZARETH; 11-13-12	57.00
10E100 1500 3191 00 000000	IP1114 Domino, Dave	11/14/2012	1310782	GIRLS BASKETBALL; NAZARETH; 11-13-12	86.00
10E100 1500 1504 00 000000	IP1114 Hughes, Barbara	11/14/2012	1310783	STATISTICIAN; NAPERVILLE CENTRAL; 10-19-12	40.00
10E100 1500 1504 00 000000	IP1114 Hughes/game Worker, Dennis	11/14/2012	1310784	FOOTBALL STATISTICIAN; NAPERVILLE CENTRAL; 10-19-12	40.00
10E100 1500 1504 00 000000	IP1114 Hughes/game Worker, Ren	11/14/2012	1310785	FOOTBALL STATISTICIAN; NAPERVILLE CENTRAL; 10-19-12	40.00
10E100 1500 1504 00 000000	IP1114 Hummer, Randy	11/14/2012	1310786	TIMER, NAPERVILLE NORTH SWIMMING; 10-11-12	40.00
10E100 1500 1504 00 000000	IP1114 Hummer, Randy	11/14/2012	1310786	TIMER; GLENBARD NORTH SWIMMING; 10-18-12	40.00
10E100 1500 1504 00 000000	IP1114 Johnson, Dan	11/14/2012	1310787	TIMER; GIRLS SWIMMING; NAPERVILLE NORTH; 10-11-12	40.00
10E100 1500 1504 00 000000	IP1114 Johnson, Dan	11/14/2012	1310787	EVENT SUPERVISOR; GIRLS SWIMMING; GLENBARD NORTH; 10-18-12	40.00
10E100 1500 6410 00 000000	IP1114 Johnson, Dan	11/14/2012	1310787	GIRLS SWIMMING CHAMPIONSHIPS; ANNOUNCER; 10-27-12	40.00
10E100 1500 1504 00 000000	IP1114 Johnson, Keith	11/14/2012	1310788	CLOCK; GIRLS VBALL FROSH A TOURNAMENT; 10-13-12	60.00



ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	IP1114 Logan, Ashley	11/14/2012	1310789	GIRLS BASKETBALL; NAZARETH; 11-13-12	57.00
10R000 1790 0000 00 010000	IP1114 Paup, Laura	11/14/2012	1310790	ATHLETIC FEE REFUND; ID #34115	100.00
10E100 1500 3191 00 000000	IP1114 Peppers, Bob	11/14/2012	1310791	GIRLS BASKETBALL; NAZARETH; 11-13-12	47.00
10E100 1500 1504 00 000000	IP1114 Slonek, Elliot	11/14/2012	1310792	GIRLS VBALL ANNOUNCER; 7 GAMES; 9-11-12 THRU 10-16-12	240.00
10E100 1500 6410 00 000000	IP1114 Slonek, Elliot	11/14/2012	1310792	GIRLS VBALL ANNOUNCER; 7 GAMES; 9-11-12 THRU 10-16-12	40.00
10E100 1500 1504 00 000000	IP1114 Stone, Brian	11/14/2012	1310793	CLOCK; GIRLS VBALL; WHEATON NORTH; 10-2-12	40.00
10E100 1500 1504 00 000000	IP1114 Stone, Brian	11/14/2012	1310793	CLOCK; GIRLS VBALL; GLENBARD EAST; 10-11-12	40.00
10E100 1500 1504 00 000000	IP1114 Stone, Brian	11/14/2012	1310793	SCOREBOARD; GIRLS VBALL FROSH TOURNEY; 10-13-12	60.00
10E100 1500 1504 00 000000	IP1114 Stone, Brian	11/14/2012	1310793	SCOREBOARD; GIRLS VBALL; WEST AURORA; 10-16-12	40.00
10E070 2410 3410 00 000000	IP1114 WEST CHICAGO POST OFFICE	11/14/2012	1310794	RETURN POSTAGE ACCOUNT #95017 (FORMERLY REFERRED TO AS ACCOUNT #804518)	100.00
10E100 1500 6410 00 000000	IP1120 Aarseth, Keith	11/20/2012	1310795	SOPHMORE BOYS BASKETBALL; ADDISON TRAIL; 11/19/12	47.00
10E100 1500 6410 00 000000	IP1120 Carney, Paul	11/20/2012	1310796	BOYS VARSITY BASKETBALL TOURNAMENT; 11-19-12	57.00
10E100 1500 3191 00 000000	IP1120 Clark, Jeff	11/20/2012	1310797	BASKETBALL; VARSITY SCRIMMAGE; 11/18/12	60.00
10E100 1500 6410 00 000000	IP1120 Clinton, Larry	11/20/2012	1310798	BOYS VARSITY BASKETBALL TOURNAMENT; 11/19/12	57.00
10E100 1500 6410 00 000000	IP1120 Delmastro, Jim	11/20/2012	1310799	SOPHOMORE BOYS BASKETBALL TOURNAMENT; 11/19/12	86.00
10E100 1500 6410 00 000000	IP1120 Fisher/official, Daniel	11/20/2012	1310800	BOYS BASKETBALL TOURNAMENT; 11/19/12	57.00
10E100 1500 3191 00 000000	IP1120 Foster, Anthony	11/20/2012	1310801	BASKETBALL; VARSITY SCRIMMAGE; 11/18/12	60.00
10E100 1500 6410 00 000000	IP1120 Foster, Anthony	11/20/2012	1310801	BOYS BASKETBALL TOURNAMENT; 11/19/12	57.00
10E100 1500 6410 00 000000	IP1120 Huffman/official, Rick	11/20/2012	1310802	BOYS BASKETBALL TOURNAMENT; 11/19/12	57.00



ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 6410 00 000000	IP1120 Leftwich, Darrel	11/20/2012	1310803	BOYS BASKETBALL TOURNAMENT; 11/19/12	57.00
10E061 2220 2001 00 000000	IP1120 Leukemia Research Foundation	11/20/2012	1310804	MEMORIAL DONATION; LRC	50.00
10E100 1500 6410 00 000000	IP1120 Lyons, Jay	11/20/2012	1310805	BOYS BASKETBALL TOURNAMENT; 11/19/12	57.00
10E100 1500 6410 00 000000	IP1120 Moe, David	11/20/2012	1310806	BASKETBALL TOURNAMENT; 11/19/12 and 11/21/12	133.00
10R000 1811 0000 00 000000	IP1120 Rutledge, Nicki	11/20/2012	1310807	TEXTBOOK REFUND; ID #37593	139.00
10E100 1500 3191 00 000000	IP1120 Siekierski, Mark	11/20/2012	1310808	BOYS BASKETBALL SCRIMMAGE; 11/16/12	60.00
10E100 1500 6410 00 000000	IP1120 Simpson, Kevin	11/20/2012	1310809	BOYS BASKETBALL TOURNAMENT; 11/19/12	57.00
10E100 1500 6410 00 000000	IP1120 Thornton/official, Tom	11/20/2012	1310810	BOYS BASKETBALL; 11/19/12	57.00
10R000 1790 0000 00 130000	IP1120 Voss, Randal	11/20/2012	1310811	EARTH SCIENCE LAB REFUND; ID #34551	30.00
10E100 1500 6410 00 000000	IP1126 Aarseth, Keith	11/26/2012	1310812	BOYS BASKETBALL TOURNAMENT; 11/23/12	86.00
10E100 1500 6410 00 000000	IP1126 Aarseth, Keith	11/26/2012	1310812	BOYS BASKETBALL TOURANMENT; 11/24/12	86.00
10E100 1500 6410 00 000000	IP1126 Abezetian/official, Martin	11/26/2012	1310813	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00
10E100 1500 3191 00 000000	IP1126 Ameiss, David	11/26/2012	1310814	PRE-SEASON WRESTLE-OFF; 11/17/12	120.00
10E100 1500 6410 00 000000	IP1126 Baillie, Chris	11/26/2012	1310815	BOYS BASKETBALL TOURNAMENT; 11/24/12	47.00
10E100 1500 6410 00 000000	IP1126 BARATZ, ARNOLD	11/26/2012	1310816	BOYS BASKETBALL TOURNAMENT; 11/23/12 AND 11/24/12	133.00
10E100 1500 6410 00 000000	IP1126 Barone/official, Phil	11/26/2012	1310817	BOYS BASKETBALL TOURNAMENT; 11/20/12	47.00
10E100 1500 6410 00 000000	IP1126 Bartsch/official, Steve	11/26/2012	1310818	BOYS BASKETBALL TOURNAMENT; 11/21/12	47.00
10E100 1500 6410 00 000000	IP1126 Beesley, David	11/26/2012	1310819	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 Buoniconti, Ron	11/26/2012	1310820	BOYS BASKETBALL TOURNAMENT; 11/20/12	47.00
10E100 1500 6410 00 000000	IP1126 Caldwell, Chris	11/26/2012	1310821	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 Cawthon, Brandon	11/26/2012	1310822	BOYS BASKETBALL TOURNAMENT; 11/20/12	86.00



ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 6410 00 000000	IP1126 Clark, Jeff	11/26/2012	1310823	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 6410 00 000000	IP1126 Condon, David	11/26/2012	1310824	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 3191 00 000000	IP1126 Condon, Steve	11/26/2012	1310825	PRE-SEASON WRESTLE-OFF; 11/17/12	120.00
10E100 1500 6410 00 000000	IP1126 Cyr, John	11/26/2012	1310826	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 6410 00 000000	IP1126 Cyr, John	11/26/2012	1310826	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00
10E100 1500 6410 00 000000	IP1126 Falco, Lou	11/26/2012	1310827	BOYS BASKETBALL TOURNAMENT; 11/21/12	57.00
10E100 1500 6410 00 000000	IP1126 Fortin, Philip	11/26/2012	1310828	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 Foster, Anthony	11/26/2012	1310829	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 6410 00 000000	IP1126 Freidag, James	11/26/2012	1310830	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 Frump, Jerry	11/26/2012	1310831	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00
10E100 1500 6410 00 000000	IP1126 Garcia, Ruben	11/26/2012	1310832	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 Grube, Rich	11/26/2012	1310833	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 Hayes, Larry	11/26/2012	1310834	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00
10E100 1500 6410 00 000000	IP1126 Hodgens, Patrick	11/26/2012	1310835	BOYS BASKETBALL TOURNAMENT; 2 GAMES; 11/21/12	86.00
10E100 1500 6410 00 000000	IP1126 Honacki, Steve	11/26/2012	1310836	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 House, Willie	11/26/2012	1310837	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00
10E100 1500 6410 00 000000	IP1126 Huster, Tom	11/26/2012	1310838	BOYS BASKETBALL TOURNAMENT; 11/21/12	57.00
10E100 1500 6410 00 000000	IP1126 James, Tim	11/26/2012	1310839	BOYS BASKETBALL TOURNAMENT; 4 GAMES; 11/23/12	172.00
10E100 1500 6410 00 000000	IP1126 Jones, Carl	11/26/2012	1310840	BOYS BASKETBALL TOURNAMENT; 11/21/12	86.00
10E100 1500 6410 00 000000	IP1126 KALINA, EDWARD	11/26/2012	1310841	BOYS BASKETBALL TOURNAMENT; 2	86.00



ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				GAMES; 11/23/12	
10E100 1500 3191 00 000000	IP1126 Keil, Roger	11/26/2012	1310842	WRESTLING; GLENBARD SOUTH; 11/20/12	95.00
10E100 1500 3191 00 000000	IP1126 Kinsella, David	11/26/2012	1310843	WRESTLING; GLENBARD SOUTH; 11/20/12	95.00
10E100 1500 6410 00 000000	IP1126 Koopman, Chris	11/26/2012	1310844	BOYS BASKETBALL TOURNAMENT; 11/21/12	57.00
10E100 1500 6410 00 000000	IP1126 Landeros/official, Chuck	11/26/2012	1310845	BOYS BASKETBALL TOURNAMENT; 11/21/12	57.00
10E100 1500 6410 00 000000	IP1126 Leuzzi/official, Lou	11/26/2012	1310846	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 6410 00 000000	IP1126 LOHREY, JASON	11/26/2012	1310847	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 Makosh, Jeff	11/26/2012	1310848	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00
10E100 1500 6410 00 000000	IP1126 Mariani, John	11/26/2012	1310849	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 6410 00 000000	IP1126 McCullough, Derrick	11/26/2012	1310850	BOYS BASKETBALL TOURNAMENT; 11/24/12	86.00
10E100 1500 6410 00 000000	IP1126 McCullough, Derrick	11/26/2012	1310850	BOYS BASKETBALL; SOPHOMORES; 11/24/12	86.00
10E100 1500 6410 00 000000	IP1126 Meszaros/official, John	11/26/2012	1310851	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 6410 00 000000	IP1126 Meszaros/official, Ken	11/26/2012	1310852	BOYS BASKETBALL TOURNAMENT; 2 GAMES; 11/24/12	86.00
10E100 1500 6410 00 000000	IP1126 Mitchell, Lynell	11/26/2012	1310853	BOYS BASKETBALL TOURNAMENT; 11/23/12	57.00
10E100 1500 6410 00 000000	IP1126 Moreland, Kenneth	11/26/2012	1310854	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 6410 00 000000	IP1126 Munson, Rob	11/26/2012	1310855	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00
10E100 1500 6410 00 000000	IP1126 Myles, Jeffrey	11/26/2012	1310856	BOYS BASKETBALL TOURNAMENT; 11/24/12	57.00
10E100 1500 6410 00 000000	IP1126 NGO, TRI	11/26/2012	1310857	BOYS BASKETBALL TOURNAMENT; 11/21/12	86.00
10E100 1500 6410 00 000000	IP1126 Orris, Bill	11/26/2012	1310858	BOYS BASKETBALL TOURNAMENT; 11/21/12	57.00
10E100 1500 6410 00 000000	IP1126 Pevonka, Ed	11/26/2012	1310859	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00



ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 6410 00 000000	IP1126 PHILLIPS, JERRY	11/26/2012	1310860	BOYS BASKETBALL TOURNAMENT; 11/23/12	47.00
10E100 1500 6410 00 000000	IP1126 Piper/official, Roger	11/26/2012	1310861	BOYS BASKETBALL TOURNAMENT; 2 GAMES; FROSH; 11/21/12	86.00
10E930 2210 3190 00 930000	IP1126 PLATO INC	11/26/2012	1310862	COACHING 3 HOUR SESSION; PROGRESS MONITORING TRAINING FOR READING; GRANT	750.00
10E100 1500 6410 00 000000	IP1126 Pryde, Craig	11/26/2012	1310863	BOYS BASKETBALL TOURNAMENT; 2 GAMES; 11/21/12	86.00
10E100 1500 6410 00 000000	IP1126 Pryde, Craig	11/26/2012	1310863	BOYS BASKETBALL TOURNAMENT; 2 GAMES; 11/23/12	86.00
10E100 1500 6410 00 000000	IP1126 Reardon, Tim	11/26/2012	1310864	BOYS BASKETBALL TOURNAMENT; GENEVA; 11/21/12	47.00
10E100 1500 6410 00 000000	IP1126 Ryder, Bill	11/26/2012	1310865	BOYS BASKETBALL TOURNAMENT; LAKE ZURICH; 11/20/12	57.00
10E100 1500 6410 00 000000	IP1126 Seiple, Bill	11/26/2012	1310866	BOYS BASKETBALL TOURNAMENT; GENEVA; 11/21/12	57.00
10E100 1500 6410 00 000000	IP1126 Simpson, Jamar	11/26/2012	1310867	BOYS BASKETBALL TOURNAMENT; 11/23/12	86.00
10E100 1500 6410 00 000000	IP1126 Simpson, Kevin	11/26/2012	1310868	BOYS BASKETBALL TOURNAMENT; 11/20/12	57.00
10E100 1500 6410 00 000000	IP1126 Sipes/official, Timothy	11/26/2012	1310869	BOYS BASKETBALL TOURNAMENT; 11/24/12	47.00
40E000 2550 3301 00 000000	IP1126 SPECIALIZED TRANSPORTATION SVC	11/26/2012	1310870	10/17/12-11/13/12 TRANSPORTATION; 1 STUDENT	1,040.00
10E100 1500 6410 00 000000	IP1126 Swade, Tim	11/26/2012	1310871	BOYS BASKETBALL TOURNAMENT; 11/24/12	86.00
10E100 1500 6410 00 000000	IP1126 Thomas, James	11/26/2012	1310872	BOYS BASKETBALL TOURNAMENT; 2 GAMES; 11/21/12	86.00
10E100 1500 6410 00 000000	IP1126 Visionti, Frank	11/26/2012	1310873	BOYS BASKETBALL TOURNAMENT; 11/20/12	86.00
10E100 1500 6410 00 000000	IP1126 Wayne, Lawrence	11/26/2012	1310874	BOYS BASKETBALL TOURNAMENT; 11/21/12	57.00
10E011 1130 4116 00 000000	IP1126 WCCHS PHYSICAL DEVELOPMENT ACC	11/26/2012	1310875	REPLENISH FOOD AND FIT DEBIT CARD ACCOUNT	200.00
10E100 1500 6410 00 000000	IP1126 Ybarra, Robert	11/26/2012	1310876	BOYS BASKETBALL TOURNAMENT; 11/21/12	57.00
10E104 1505 1502 00 000000	IP1129 Golaszewski, Michael	11/29/2012	1310877	SPEECH JUDGING; CONANT	75.00
10E104 1505 1502 00 000000	IP1129 Haase, Evan	11/29/2012	1310878	SPEECH JUDGING; SCHAUMBURG	75.00



ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E104 1505 1502 00 000000	IP1129 Herold, Jeffrey	11/29/2012	1310879 SPEECH JUDGING; CONANT	75.00
10E070 2410 4000 00 000000	IP1129 Howard, Mary	11/29/2012	1310880 REPLACEMENT FOR CK #1615591; CONFERENCE TRAVEL REIMBURSEMENT	314.10
10E006 1130 4050 00 000000	IP1129 Howard, Mary	11/29/2012	1310880 REPLACEMENT FOR CK #1615591; LITERACY AUDIT SUPPLIES	59.09
10E104 1505 1502 00 000000	IP1129 Kulka, Janice	11/29/2012	1310881 SPEECH JUDGING; SCHAUMBURG	75.00
10E100 1500 6430 00 000000	IP1129 Mundelein High School	11/29/2012	1310882 REPLACEMENT FOR CK #1613606; GIRLS GOLF INVITE 9/17/11	240.00
10E104 1505 1502 00 000000	IP1129 Sturn, Derek	11/29/2012	1310883 SPEECH JUDGING; WHEATON NORTH	75.00
10E104 1505 1502 00 000000	IP1129 Sturn, Derek	11/29/2012	1310883 SPEECH JUDGING; SCHAUMBURG	75.00
10E905 2210 3143 00 905000	IP1129 Talamantes, Maria	11/29/2012	1310884 REPLACEMENT FOR CK #1614531; CONFERENCE MILEAGE 12/2/11	14.99
10E104 1505 1502 00 000000	IP1129 Yusufishag, Shabana	11/29/2012	1310885 SPEECH JUDGING; CONANT	75.00
			Totals for checks	12,625.68



**FUND SUMMARY**

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	0.00	269.00	11,316.68	11,585.68
40	TRANSPORT	0.00	0.00	1,040.00	1,040.00
***	Fund Summary Totals ***	0.00	269.00	12,356.68	12,625.68

\*\*\*\*\* End of report \*\*\*\*\*



# COMMUNITY HIGH SCHOOL

## DISTRICT 94

West Chicago, Illinois

### TREASURER'S REPORT

FOR MONTH ENDING NOVEMBER 2012

FUND	CASH BALANCE	RECEIPTS	DISBURSEMENTS	CASH BALANCE	INVESTMENTS
	Thru October 31, 2012	November 30, 2012	November 30, 2012	Thru November 30, 2012	AT COST Thru 11/30/2012
EDUCATIONAL	\$ 76,393.35	\$ 1,587,371.61	\$ 2,134,774.27	\$ (471,009.31)	\$ 14,655,624.90
OPERATIONS & MAINTENANCE	\$ 13,117.94	\$ 845,504.77	\$ 246,009.51	\$ 612,613.20	\$ 1,171,636.80
DEBT SERVICES	\$ 665,929.54	\$ 42,277.03	\$ 42,277.03	\$ 665,929.54	\$ 1,206,011.32
TRANSPORTATION	\$ 93,503.42	\$ 10,900.71	\$ 193,129.73	\$ (88,725.60)	\$ 982,001.39
I.M.R.F.	\$ (189,354.64)	\$ 130,860.31	\$ 42,076.98	\$ (100,571.31)	\$ 285,502.97
SOCIAL SECURITY/MEDICARE	\$ (214,128.48)	\$ 154,864.51	\$ 41,614.82	\$ (100,878.79)	\$ 288,699.68
CAP IMPROVEMENTS HILAKE	\$ (1,383,939.37)	\$ 3,760.70	\$ 4,755.26	\$ (1,384,933.93)	\$ 7,656,493.44
WORKING CASH	\$ 1,162,864.69	\$ -	\$ -	\$ 1,162,864.69	\$ 907,372.34
TORT	\$ (170,837.17)	\$ 3,385.72	\$ 3,535.72	\$ (170,987.17)	\$ 210,391.22
<b>TOTAL</b>	<b>\$ 53,549.28</b>	<b>\$ 2,778,925.36</b>	<b>\$ 2,708,173.32</b>	<b>\$ 124,301.32</b>	<b>\$27,363,734.06</b>
Monthly Invest. Int & Fees/YTD Interest thru 11/30/2012	\$ 64,242.42	3,953.41	-		\$ 68,195.83

(included in revenue and investment totals)

PLUS INVESTMENTS ..... \$27,363,734.06

**TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF NOVEMBER 30, 2012** **\$ 27,488,035.38**

Kevin Kotche, Treasurer

Date



**COMMUNITY HIGH SCHOOL DISTRICT 94  
STATEMENT OF POSITION  
FINANCIAL REPORT  
FOR PERIOD ENDING NOVEMBER 30, 2012**

Percent of Fiscal Year Complete:41.67%

	IMPREST, PETTY CASH & SCHLSHP	CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	OTHER ASSETS	TOTAL ASSETS
<b>ASSETS</b>						
EDUCATIONAL	16,685	(471,009)	14,655,625			14,201,300
OPERATIONS & MAINTENANCE		612,613	1,171,637			1,784,250
DEBT SERVICES		665,930	1,206,011			1,871,941
TRANSPORTATION		(88,726)	982,001			893,276
MUNICIPAL RETIREMENT		(100,571)	285,503			184,932
SOCIAL SECURITY/MEDICARE		(100,879)	288,700			187,821
CI - HIGHLAKE		(1,384,934)	7,656,493	4,599		6,276,159
WORKING CASH		1,162,865	907,372			2,070,237
TORT		(170,987)	210,391			39,404
<b>TOTAL</b>	<b>16,685</b>	<b>124,301</b>	<b>27,363,734</b>	<b>4,599</b>	<b>-</b>	<b>27,509,320</b>

	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER LIABILITIES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
<b>LIABILITIES AND FUND EQUITY</b>						
EDUCATIONAL		(8,913)	408,344		13,801,870	14,201,300
OPERATIONS & MAINTENANCE		3,644	82,903		1,697,703	1,784,250
DEBT SERVICES					1,871,941	1,871,941
TRANSPORTATION			93,452		799,824	893,276
MUNICIPAL RETIREMENT		86			184,846	184,932
SOCIAL SECURITY/MEDICARE		(26)			187,847	187,821
CI - HIGHLAKE					6,276,159	6,276,159
WORKING CASH					2,070,237	2,070,237
TORT			150		39,254	39,404
<b>TOTAL</b>	<b>-</b>	<b>(5,209)</b>	<b>584,848</b>	<b>-</b>	<b>26,929,682</b>	<b>27,509,320</b>

	BUDGET 2012 - 2013	CURRENT REVENUES	Y.T.D. REVENUES	Y.T.D. OTHER	UNREALIZED BALANCE	PERCENT REALIZED
<b>RECEIPTS</b>						
EDUCATIONAL	21,894,588	574,292	10,619,618		11,274,970	48.50%
OPERATIONS & MAINTENANCE	3,110,756	43,603	1,439,585		1,671,171	46.28%
DEBT SERVICES	3,036,287	42,277	1,469,597		1,566,690	48.40%
TRANSPORTATION	1,220,275	11,000	690,883		529,392	56.62%
MUNICIPAL RETIREMENT	506,575	4,860	216,648		289,927	42.77%
SOCIAL SECURITY/MEDICARE	424,025	4,865	169,027		254,998	39.86%
CI - HIGHLAKE	57,000	3,948	38,995		18,005	68.41%
WORKING CASH	8,000	188	789		7,211	9.86%
TORT	304,890	3,386	138,095		166,795	45.29%
<b>TOTAL</b>	<b>30,562,396</b>	<b>688,419</b>	<b>14,783,239</b>	<b>-</b>	<b>15,779,157</b>	<b>48.37%</b>

	BUDGET 2012 - 2013	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	ENCUMBERED PAYABLES	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
<b>DISBURSEMENTS</b>						
EDUCATIONAL	21,892,152	1,861,036	8,853,771	408,344	12,630,038	40.44%
OPERATIONS & MAINTENANCE	3,105,719	205,302	1,085,776	82,903	1,937,041	34.96%
DEBT SERVICES	3,055,240	-	2,735,609		319,631	89.54%
TRANSPORTATION	1,217,750	182,229	403,622	93,452	720,676	33.14%
MUNICIPAL RETIREMENT	503,291	37,217	187,976		315,315	37.35%
SOCIAL SECURITY/MEDICARE	420,161	36,750	185,242		234,919	44.09%
CI - HIGHLAKE	57,000	4,755	247,773		(190,773)	434.69%
WORKING CASH	8,000	-	-		8,000	0.00%
TORT	302,450	150	252,765	150	49,535	83.57%
<b>TOTAL</b>	<b>30,561,762</b>	<b>2,327,439</b>	<b>13,952,533</b>	<b>584,848</b>	<b>16,024,381</b>	<b>45.65%</b>

	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	ENCUMBERED PAYABLES	CURRENT EQUITY
<b>FUND BALANCE</b>					
EDUCATIONAL	12,444,366	10,619,618	8,853,771	408,344	13,801,870
OPERATIONS & MAINTENANCE	1,426,796	1,439,585	1,085,776	82,903	1,697,703
DEBT SERVICES	3,137,952	1,469,597	2,735,609		1,871,941
TRANSPORTATION	606,015	690,883	403,622	93,452	799,824
MUNICIPAL RETIREMENT	156,173	216,648	187,976		184,846
SOCIAL SECURITY/MEDICARE	204,062	169,027	185,242		187,847
CI - HIGHLAKE	6,484,937	38,995	247,773	-	6,276,159
WORKING CASH	2,069,448	789	-		2,070,237
TORT	154,074	138,095	252,765	150	39,254
<b>TOTAL</b>	<b>26,683,822</b>	<b>14,783,239</b>	<b>13,952,533</b>	<b>584,848</b>	<b>26,929,682</b>



**COMMUNITY HIGH SCHOOL DISTRICT 94  
STATEMENT OF REVENUE AND EXPENDITURES  
YTD ENDING NOVEMBER 30, 2012**

PERCENT OF FISCAL YEAR COMPLETED: 41.67%

**DISTRICT 94 REVENUE & EXPENDITURE RPT**

NOVEMBER 30, 2012

**FUND**

**BEGINNING FUND BALANCE**

**REVENUE BUDGET**

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CASH	TORT	TOTAL ALL
<b>\$12,444,366</b>	<b>\$ 1,426,796</b>	<b>\$ 3,137,952</b>	<b>\$ 606,015</b>	<b>\$156,173</b>	<b>\$204,062</b>	<b>\$ 6,484,937</b>	<b>\$ 2,069,448</b>	<b>\$ 154,074</b>	<b>\$ 26,683,822</b>
<b>\$21,894,588</b>	<b>\$ 3,110,756</b>	<b>\$ 3,036,287</b>	<b>\$ 1,220,275</b>	<b>\$506,575</b>	<b>\$424,025</b>	<b>\$ 57,000</b>	<b>\$ 8,000</b>	<b>\$ 304,890</b>	<b>\$ 30,562,396</b>

**RECEIPTS**

1. CORPORATE P. P. REPLACEMENT TAX	\$ 199,041	\$ 27,513		\$ 47,711	\$ 47,667			\$ 20,438	342,370
2. SUMMER PROGRAM FEES	15,511								15,511
3. EARNINGS ON TAXES/ INVESTMENTS	5,123	302	329	205	3	3	3,217	789	9,973
4. PUPIL & COMMUNITY SERVICES	552,310								552,310
5. FACILITY RENTALS		25,304							25,304
6. IMPACT FEES/P.U.D/LAND CASH DONATE						35,777			35,777
7. STATE AID	564,872								564,872
8. STATE/ CATEGORICAL AID /GRANTS FY12	480,546			264,057					744,602
9. ARRA AID/ARRA FEDERAL FUNDING	1,736								1,736
10. FEDERAL AID/GRANTS FY12 LATE PMTS	407,508								407,508
11. PROPERTY TAXES - ED. FUND-TORT	7,947,635	1,386,467	1,469,268	378,909				117,655	11,299,934
12. PROPERTY TAXES - SPEC'L ED/SOC SEC	99,603				168,979	169,025			437,606
13. PROPERTY TAXES - OTHER FUNDS									-
14. TRANSFER OF LOAN REPMT/ INTEREST									-
15. CURRENT YEAR LEVY-ADVANCED TAXES									-
16. FLOW-THRU/VENDOR REVENUE/MISC REV	345,734								345,734

**TOTAL REVENUE REALIZED**

<b>\$ 10,619,618</b>	<b>\$ 1,439,585</b>	<b>\$ 1,469,597</b>	<b>\$ 690,883</b>	<b>\$ 216,648</b>	<b>\$ 169,027</b>	<b>\$ 38,995</b>	<b>\$ 789</b>	<b>\$ 138,095</b>	<b>\$ 14,783,239</b>
<i>48.50%</i>	<i>46.28%</i>	<i>48.40%</i>	<i>56.62%</i>	<i>42.77%</i>	<i>39.86%</i>	<i>0.00%</i>	<i>9.86%</i>	<i>45.29%</i>	<i>48.37%</i>

PERCENT REVENUE REALIZED

**EXPENDITURE BUDGET**

<b>\$21,892,152</b>	<b>\$ 3,105,719</b>	<b>\$ 3,055,240</b>	<b>\$ 1,217,750</b>	<b>\$503,291</b>	<b>\$420,161</b>	<b>\$ 57,000</b>	<b>\$ 8,000</b>	<b>\$ 302,450</b>	<b>\$ 30,561,762</b>
---------------------	---------------------	---------------------	---------------------	------------------	------------------	------------------	-----------------	-------------------	----------------------

**DISBURSEMENTS**

1. SALARIES	\$ 5,826,836	\$ 512,040							6,338,876.13
2. BENEFITS	1,406,486	108,361							1,514,848
3. EMPLOYER IMRF					187,976				187,976
4. EMPLOYER FICA						99,437			99,437
5. EMPLOYER MEDICARE						85,804			85,804
6. PURCHASED SERVICES/CONTRACTS REG	722,429	184,499	37,268	147,551				750	1,092,498
7. PURCHASED SERVICES/MINI BUSSES				8,840					8,840
8. PURCHASED SERVICES/SPECIAL ED				187,478					187,478
9. PURCHASED SERVICES/TCD				18,368					18,368
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP				41,385					41,385
12. UNEMPLOYMENT INSURANCE								3,158	3,158
13. SCHOOL BOND FINANCIAL SERVICES									-
14. TREASURER BOND								6,650	6,650
15. WORKERS COMPENSATION								123,374	123,374
16. GENERAL LIABILITY INSURANCE								117,669	117,669
17. STUDENT ACCIDENT INSURANCE								1,164	1,164
18. UTILITIES		201,339							201,339
19. SUPPLIES & MATERIALS	236,543	66,176							302,719
20. TAX PAYMENTS									-
21. CAPITAL/NON-CAPITAL EQUIPMENT	82,176	13,360					147,528		243,063
22. CAPITAL CONTRACTS/ IMPROVEMENTS							100,245		100,245
23. CAPITAL LEASE EXPENSE									-
24. BOND INTEREST EXPENSE			343,340						343,340
25. DUES, FEES AND INVESTMENT COSTS	249,089								249,089
26. REDEMPTION OF PRINCIPAL			2,355,000						2,355,000
27. FLOW-THRU TO OTH DIST/TRANSFERS	202,128								202,128
28. TUITION & SPEC ED COST	119,937								119,937
29. RETIREMENT BENEFITS/OTHER	8,147								8,147

**TOTAL EXPENDITURES DISBURSED**

<b>\$ 8,853,771</b>	<b>\$ 1,085,776</b>	<b>\$ 2,735,609</b>	<b>\$ 403,622</b>	<b>\$ 187,976</b>	<b>\$ 185,242</b>	<b>\$ 247,773</b>	<b>\$ -</b>	<b>\$ 252,765</b>	<b>\$ 13,952,533</b>
---------------------	---------------------	---------------------	-------------------	-------------------	-------------------	-------------------	-------------	-------------------	----------------------

OUTSTANDING OBLIGATIONS/ENCUMBRANCES

<b>\$ 408,344</b>	<b>\$ 82,903</b>	<b>\$ -</b>	<b>\$ 93,452</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150</b>	<b>\$ 584,848</b>
-------------------	------------------	-------------	------------------	-------------	-------------	-------------	-------------	---------------	-------------------

PERCENT DISBURSED PLUS ENCUMBERED

<i>42.31%</i>	<i>37.63%</i>	<i>89.54%</i>	<i>40.82%</i>	<i>37.35%</i>	<i>44.09%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>47.57%</i>
---------------	---------------	---------------	---------------	---------------	---------------	--------------	--------------	--------------	---------------

**EXCESS OF REVENUE/(EXPENDITURES)**

<b>\$ 1,357,504</b>	<b>\$ 270,907</b>	<b>\$(1,266,011)</b>	<b>\$ 193,809</b>	<b>\$ 28,673</b>	<b>\$(16,214)</b>	<b>\$(208,778)</b>	<b>\$ 789</b>	<b>\$(114,820)</b>	<b>\$ 245,857</b>
---------------------	-------------------	----------------------	-------------------	------------------	-------------------	--------------------	---------------	--------------------	-------------------

**ENDING FUND BALANCE**

<b>\$13,801,870</b>	<b>\$ 1,697,703</b>	<b>\$ 1,871,941</b>	<b>\$ 799,824</b>	<b>\$184,846</b>	<b>\$187,847</b>	<b>\$ 6,276,159</b>	<b>\$ 2,070,237</b>	<b>\$ 39,254</b>	<b>\$ 26,929,682</b>
---------------------	---------------------	---------------------	-------------------	------------------	------------------	---------------------	---------------------	------------------	----------------------

FUND

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CSH	TORT	TOTAL ALL
-----------	-------	----------	--------	------	-----	-------------	---------	------	-----------



**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

November 30, 2012

DEPARTMENT/SUMMARY	FUND	#	DEPT	10 ACTUAL	11 ACTUAL	12 BUDGET	12 ACTUAL	% CHANGE	13 BUDGET	% CHANGE	13 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	1,001,708	773,536	1,192,759	810,220	-35.15%	282,620	-65.12%	71,585	25.33%
HMBD TUTORS	10	2	TTL	29,616	38,785	29,776	56,131	30.26%	47,100	-16.09%	5,831	12.38%
ART	10	3	TTL	195,791	209,508	213,578	222,921	-1.91%	240,660	7.96%	96,232	39.99%
SCIENCE	10	4	TTL	1,010,205	1,145,279	1,171,149	1,232,931	-2.21%	1,191,359	-3.37%	492,134	41.31%
DRIVER'S ED	10	5	TTL	133,973	117,616	149,453	116,583	-21.30%	119,306	2.34%	47,642	39.93%
ENGLISH	10	6	TTL	1,464,086	1,548,311	1,430,661	1,396,370	8.22%	1,400,277	0.28%	604,557	43.17%
FOREIGN LANG	10	7	TTL	507,930	545,707	510,341	556,377	6.93%	562,792	1.15%	232,588	41.33%
HEALTH ED	10	8	TTL	1,467	476	500	505	-4.83%	500	-1.08%	383	76.58%
MATHEMATICS	10	9	TTL	1,232,191	1,283,006	1,277,719	1,219,463	0.41%	1,253,117	2.76%	505,657	40.35%
MUSIC	10	10	TTL	157,985	162,335	208,991	212,723	-22.32%	216,481	1.77%	71,996	33.26%
PHYSICAL DEV	10	11	TTL	1,139,024	1,132,258	1,180,530	1,209,159	-4.09%	1,144,808	-5.32%	478,636	41.81%
SOC STUDIES	10	13	TTL	1,253,658	1,351,103	1,295,030	1,261,511	4.33%	1,293,404	2.53%	547,363	42.32%
TECHNOLOGY	10	14	TTL	435,862	469,264	485,020	523,754	-3.25%	685,620	30.91%	189,658	27.66%
DEV LEARNING	10	22	TTL	2,701,771	2,880,832	2,865,736	2,788,804	0.53%	2,788,766	0.00%	1,290,186	46.26%
ADULT ED - LOCAL	10	28	TTL	8,555	7,731	5,319	6,860	45.34%	8,425	22.81%	1,997	23.70%
SUMR ADLT ED	10	29	TTL	2,351	1,716	2,000	915	-14.18%	1,000	9.31%	197	19.74%
BUSINESS ED	10	30	TTL	573,807	651,819	655,159	630,056	-0.51%	631,086	0.16%	242,607	38.44%
FACS	10	32	TTL	252,513	240,299	229,630	230,158	4.65%	225,457	-2.04%	100,810	44.71%
IND ARTS-TECH ED	10	34	TTL	123,052	138,842	132,350	128,265	4.90%	131,849	2.79%	54,744	41.52%
B T I	10	35	TTL	1,053	719	800	574	-10.13%	250	-56.44%	190	75.93%
PHOTOGRAPHY	10	36	TTL	14,003	14,431	12,200	13,685	18.29%	16,000	16.91%	9,760	61.00%
SUMMER SCH/R	10	40	TTL	100,356	130,991	155,209	71,221	-15.60%	141,900	99.24%	82,479	58.13%
SUMMER SPORTS CAMPS	10	41	TTL	-	1,732	45,200	45,052	-96.17%	46,886	4.07%	33,705	71.89%
BILINGUAL	10	45	TTL	614,435	647,605	626,995	514,779	3.29%	509,277	-1.07%	242,292	47.58%
SOCIAL WORKE	10	50	TTL	279,969	291,821	305,484	291,294	-4.47%	308,925	6.05%	126,237	40.86%
GUIDANCE DEP	10	51	TTL	738,310	606,722	623,467	632,118	-2.69%	641,786	1.53%	249,635	38.90%
SCHOOL NURSE	10	52	TTL	164,390	126,813	135,553	158,264	-6.45%	162,384	2.60%	64,589	39.78%
PSYC SERVICE	10	53	TTL	61,482	68,109	68,939	56,636	-1.20%	128,054	126.10%	48,254	37.68%
AVID PROGRAM	10	54	TTL	-	-	-	34,311	100.00%	73,130	113.14%	26,597	0.00%
SPEECH PATH/AUDIO	10	55	TTL	-	-	-	49,680	100.00%	56,125	12.97%	23,013	0.00%
COD DCC	10	59	TTL	1,905	1,091	2,390	5,106	-54.33%	4,000	-21.66%	-	0.00%
STAFF DEV	10	60	TTL	41	13,108	11,740	15,268	11.66%	42,570	178.82%	2,162	5.08%
LEARNING RES	10	61	TTL	292,031	292,268	312,791	285,510	-6.56%	290,013	1.58%	134,364	46.33%
LEARNING ASM	10	62	TTL	12,992	33,948	26,280	73,032	29.18%	91,008	24.61%	9,834	10.81%
ASST PRINCIPAL	10	69	TTL	-	-	-	393	100.00%	741,889	188767.23%	434,428	0.00%
PRINCIPAL	10	70	TTL	1,070,849	1,008,037	1,101,270	1,076,132	-8.47%	1,095,741	1.82%	373,404	34.08%
SUPT OFFICE	10	71	TTL	320,354	355,197	349,757	287,289	1.56%	291,883	1.60%	125,992	43.17%
DIR OF PRSNL	10	72	TTL	288,364	277,899	252,158	292,747	10.21%	298,130	1.84%	143,138	48.01%
ED FOUNDATIO	10	74	TTL	17,899	8,628	8,235	8,392	4.77%	5,000	-40.42%	-	0.00%
BOARD OF ED	10	75	TTL	92,393	90,403	130,500	123,504	-30.73%	120,900	-2.11%	54,874	45.39%
DIR OF BUSIN	10	80	TTL	116,826	127,482	121,850	132,640	4.62%	133,945	0.98%	52,183	38.96%
CAFETERIA	10	82	TTL	594,610	576,177	22,000	34,858	2518.98%	59,000	69.26%	3,896	6.60%
EMP BENEFITS	10	83	TTL	105,501	(208,079)	(93,779)	465,900	121.88%	232,500	-50.10%	104,077	44.76%
FISCAL SVCS	10	85	TTL	273,871	219,383	250,358	236,976	-12.37%	246,219	3.90%	103,759	42.14%
DATA PROCESS	10	90	TTL	299,435	291,622	320,068	310,305	-8.89%	327,161	5.43%	125,860	38.47%



**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

November 30, 2012

DEPARTMENT/SUMMARY	FUND	#	DEPT	10 ACTUAL	11 ACTUAL	12 BUDGET	12 ACTUAL	% CHANGE	13 BUDGET	% CHANGE	13 ACTUAL	YTD %
PMT OTH DIST	10	97	TTL	1,738,901	1,378,472	1,542,363	1,089,809	-10.63%	1,293,300	18.67%	528,090	40.83%
ATH/INTERSCH	10	100	TTL	670,595	718,891	702,320	727,497	2.36%	788,129	8.33%	335,372	42.55%
AQUATICS	10	102	TTL	23,265	11,637	20,000	5,175	-41.82%	2,500	-51.69%	460	18.40%
PE ENTERPRIS	10	103	TTL	1,209	-	-	-	-	-	-	-	-
INTERSCHOLAS	10	104	TTL	315,697	191,172	197,249	182,094	-3.08%	246,860	35.57%	82,126	33.27%
ARRA GEN AID	10	485	TTL	147,756	-	-	-	-	-	-	-	-
ARRA TITLE 1	10	851	TTL	83,400	8,497	-	-	-	-	-	-	0.00%
ARRA IDEA B	10	857	TTL	234,532	278,475	6,000	41,711	4541.25%	-	-100.00%	-	0.00%
ARRA-HOMELES	10	862	TTL	2,019	-	-	-	0.00%	-	0.00%	-	-
ARRA-JOBS ED	10	880	TTL	-	115,487	-	1,736	100.00%	-	-100.00%	-	-
ADULT ED	10	902	TTL	99,610	99,563	93,392	93,306	6.61%	93,400	0.10%	23,539	25.20%
CTEIG	10	903	TTL	41,739	43,652	48,267	47,300	-9.56%	48,250	2.01%	41,712	86.45%
BILING TBE	10	904	TTL	112,216	110,815	91,215	95,722	21.49%	91,250	-4.67%	3,230	3.54%
A E & L	10	905	TTL	52,719	54,482	48,030	48,030	13.43%	48,000	-0.06%	14,364	29.93%
C PERKINS	10	906	TTL	28,153	35,086	35,601	35,170	-1.45%	35,600	1.22%	12,778	35.89%
TITLE 1-LOW	10	908	TTL	211,491	181,335	165,000	220,139	9.90%	165,000	-25.05%	79,139	47.96%
S.S.E. IMPRV	10	914	TTL	9,089	2,695	8,182	-	-67.06%	-	100.00%	-	0.00%
DRUG FREE SC	10	916	TTL	6,388	-	-	-	-	-	-	-	-
TECH ENHANCE	10	923	TTL	1,688	-	-	-	-	-	-	-	-
ISLG GRANT	10	925	TTL	3,135	-	1,395	1,598	-100.00%	2,900	81.50%	-	-
MEDICAID DIRECT DVC	10	929	TTL	38,441	173,834	150,000	154,317	15.89%	150,000	-2.80%	48,292	32.19%
94-142 FLOW	10	930	TTL	354,480	329,079	391,716	410,130	-15.99%	391,700	-4.49%	30,060	7.67%
ADM OUTREACH	10	931	TTL	114,993	42,476	50,100	23,499	-15.22%	50,000	112.78%	8,524	17.05%
TEACHER QUALITY	10	932	TTL	50,792	58,061	55,000	49,440	5.57%	55,000	11.25%	-	0.00%
ED-TO-CAREER	10	938	TTL	750	-	-	-	-	-	-	-	-
TECH PREP	10	939	TTL	894	1,000	1,000	-	100%	1,000	100.00%	-	0.00%
FED ADULT ED	10	944	TTL	91,014	94,893	95,000	90,341	-0.11%	90,850	0.56%	18,874	20.77%
LEARN SERVE	10	945	TTL	8,790	15,806	22,259	13,581	-28.99%	22,259	63.89%	6,914	31.06%
EL/CIVICS	10	946	TTL	8,407	9,000	8,730	8,730	3.09%	8,700	-0.34%	-	0.00%
LIPLEPS	10	950	TTL	35,419	37,013	18,150	30,026	103.93%	18,150	-39.55%	10,770	59.34%
O&M FUND	20	0	TTL	2,710,678	2,673,723	2,908,948	2,736,938	-8.09%	3,105,719	13.47%	1,085,776	34.96%
DEBT SVC FND	30	0	TTL	2,970,756	3,064,325	3,073,875	3,108,905	-0.31%	3,055,240	-1.73%	2,735,609	89.54%
TRANSPORTATION	40	0	TTL	1,098,026	1,145,231	1,142,250	991,109	0.26%	1,117,250	12.73%	365,627	32.73%
SCIENCE	40	4	TTL	-	-	-	-	-	-	-	-	-
ENGLISH	40	6	TTL	(173)	402	-	(205)	0.00%	-	-100.00%	-	-
FOREIGN EXCH	40	7	TTL	284	190	100	110	89.79%	-	-100.00%	-	-
MUSIC	40	10	TTL	1,497	1,011	-	113	0.00%	-	-100.00%	-	-
PHYSICAL DEV	40	11	TTL	-	-	(435)	-	-100.00%	-	0.00%	-	-
SOCIAL STUDIES	40	13	TTL	-	(97)	(1,382)	(134)	-92.99%	-	-100.00%	147	-
BUSINESS ED	40	30	TTL	-	-	-	-	-	-	-	-	-
FACS	40	32	TTL	-	-	-	-	-	-	-	-	-
PHOTOGRAPHY	40	36	TTL	(72)	-	-	(758)	0.00%	-	-100.00%	758	-
ATH/INTERSCH	40	100	TTL	78,536	71,887	96,000	92,259	-25.12%	98,000	6.22%	37,090	37.85%
PEP BUS	40	104	TTL	-	-	2,500	5,314	-100.00%	2,500	-52.95%	-	-
IMRF	50	0	TTL	680,795	737,453	802,812	393,088	-8.14%	503,291	28.04%	187,976	37.35%



**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

November 30, 2012

DEPARTMENT/SUMMARY	FUND	#	DEPT	10 ACTUAL	11 ACTUAL	12 BUDGET	12 ACTUAL	% CHANGE	13 BUDGET	% CHANGE	13 ACTUAL	YTD %
SOC SEC & MEDCARE	51	0	TTL	-	-	-	419,481	0.00%	420,161	0.16%	185,242	-
C&I HIGHLAKE	61	0	TTL	-	-	7,500	-	-100.00%	-	0.00%	-	-
H.S. GENERAL	61	1	TTL	-	-	-	-	-	-	-	-	-
HILAKE	61	3	TTL	-	-	-	-	-	-	-	-	-
HILAKE	61	5	TTL	-	-	-	-	-	-	-	-	-
HILAKE INTST	61	11	TTL	-	-	-	-	-	-	-	-	-
SOC STUDY	61	13	TTL	-	-	-	-	-	-	-	-	-
HILK/TECH	61	14	TTL	-	-	-	-	-	-	-	-	-
DATA PROCESS	61	90	TTL	-	-	-	-	-	-	-	-	-
CAP OUT ATHL	61	100	TTL	-	7,479	-	-	-	-	-	-	-
HILAKE INTEREST	62	0	TTL	6,923	5,319	5,500	5,900	-3.29%	-	-100.00%	-	0.00%
TECH DEPT	62	14	TTL	193,294	-	-	-	-	-	-	-	-
CAPITAL PROJECTS	65	0	TTL	106,566	68,876	480,500	419,383	-85.67%	57,000	-86.41%	247,773	434.69%
W/C	70	0	TTL	-	-	8,000	-	-100.00%	8,000	100.00%	-	-
TORT FUND	80	0	TTL	208,041	248,866	294,117	281,878	-15.39%	302,450	7.30%	252,765	83.57%
		<b>TOTALS</b>		<b>\$ 30,229,455</b>	<b>\$ 29,690,617</b>	<b>\$ 30,396,420</b>	<b>\$ 29,642,109</b>	<b>-2.32%</b>	<b>\$ 30,561,763</b>	<b>3.10%</b>	<b>\$ 13,952,533</b>	<b>45.65%</b>



GRANT REVENUE & EXPENDITURE SUMMARY  
NOVEMBER 30, 2012

**COMMUNITY HIGH SCHOOL  
DISTRICT 94**  
REVENUE AND EXPENDITURE REPORT  
LOCAL, STATE, AND FEDERAL GRANTS  
Ending November 30, 2012

Percentage of Fiscal Year  
41.67%

NAME	SOURCE	CODE	DEPT	AMENDED BUDGET	PRIOR YEAR REVENUE	FY 13 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer La	Local	132300	29	\$ 1,000	\$ -	\$ 405	\$ 197	\$ -	\$ 207	60%
Education Foundation/Leadership Mini G	Local	199990	74/918	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Adult Ed Citizenship	Local	199998	28	\$ 8,425	\$ 3,877	\$ -	\$ 1,997	\$ -	\$ (1,997)	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 49,645	\$ -	\$ 38,264	\$ 41,712	\$ 4,647	\$ (8,095)	23%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 103,390	\$ 42,914	\$ -	\$ 3,230	\$ -	\$ (3,230)	100%
Adult Ed State Basic 3-1	State	340000	902	\$ 75,858	\$ 23,348	\$ -	\$ 23,539	\$ 2,487	\$ (26,026)	100%
Adult Ed Performance	State	340100	905	\$ 37,001	\$ 12,008	\$ -	\$ 14,364	\$ -	\$ (14,364)	100%
State Library Grant	State	380000	925	\$ 2,900	\$ -	\$ 1,724	\$ -	\$ -	\$ 1,724	41%
Title 1 Low Income NCLB	Federal	430000	908	\$ 165,000	\$ 42,905	\$ -	\$ 79,139	\$ -	\$ (79,139)	100%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 392,695	\$ 135,754	\$ -	\$ 30,060	\$ 2,273	\$ (32,333)	100%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 33,940	\$ -	\$ 10,076	\$ 12,778	\$ -	\$ (2,702)	70%
Tech Prep Perkins Mini Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 72,792	\$ -	\$ 30,330	\$ 18,874	\$ 1,428	\$ 10,029	58%
Learn & Serve Grant	Federal	491000	945	\$ 22,259	\$ 10,057	\$ -	\$ 6,914	\$ -	\$ (6,914)	100%
Adult Ed EI Civics	Federal	480500	946	\$ 8,700	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 150,000	\$ 124,181	\$ 6,680	\$ 48,292	\$ -	\$ (41,612)	96%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 50,000	\$ 6,910	\$ 5,590	\$ 8,524	\$ -	\$ (2,934)	89%
Title III LIPLEPS	Federal	490900	950	\$ 21,300	\$ 18,713	\$ 629	\$ 10,770	\$ 860	\$ (11,001)	97%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 55,000	\$ 10,570	\$ -	\$ -	\$ -	\$ -	100%
<b>TOTAL</b>				<b>\$ 1,254,905</b>	<b>\$ 431,236</b>	<b>\$ 93,698</b>	<b>\$ 300,390</b>	<b>\$ 11,694</b>	<b>\$ (218,386)</b>	<b>92.5%</b>

\*\* Special Ed Grants



# COMMUNITY HIGH SCHOOL

## DISTRICT 94

LOCAL, STATE, FEDERAL GRANTS  
Ending November 30, 2012

Percent of Fiscal Year  
41.67%

### GRANT REVENUE

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED*	PRYR LATE REVENUE	FY13 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Computer L	Local	132300	29	\$ 1,000	\$ 1,000	\$ -	\$ 405	\$ 595	60%	40%
Education Foundation/Leadership Mini C	Local	199990	74/918	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000	100%	0%
Adult Ed Citizenship	Local	199998	28	\$ 8,425	\$ 8,425	\$ 3,877	\$ -	\$ 8,425	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 48,250	\$ 49,645	\$ -	\$ 38,264	\$ 11,381	23%	77%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 91,250	\$ 103,390	\$ 42,914	\$ -	\$ 103,390	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$ 93,400	\$ 75,858	\$ 23,348	\$ -	\$ 75,858	100%	0%
Adult Ed Performance	State	340100	905	\$ 48,000	\$ 37,001	\$ 12,008	\$ -	\$ 37,001	100%	0%
State Library Grant	State	380000	925	\$ 2,900	\$ 2,900	\$ -	\$ 1,724	\$ 1,176	41%	59%
Title 1 Low Income NCLB	Federal	430000	908	\$ 165,000	\$ 165,000	\$ 42,905	\$ -	\$ 165,000	100%	0%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 391,700	\$ 392,695	\$ 135,754	\$ -	\$ 392,695	100%	0%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 35,600	\$ 33,940	\$ -	\$ 10,076	\$ 23,864	70%	30%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 90,850	\$ 72,792	\$ -	\$ 30,330	\$ 42,462	58%	42%
Learn and Serve Grant	Federal	491000	945	\$ 22,259	\$ 22,259	\$ 10,057	\$ -	\$ 22,259	100%	0%
Adult Ed El Civics	Federal	480500	946	\$ 8,700	\$ 8,700	\$ -	\$ -	\$ 8,700	100%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 150,000	\$ 150,000	\$ 124,181	\$ 6,680	\$ 143,320	96%	4%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 50,000	\$ 50,000	\$ 6,910	\$ 5,590	\$ 44,410	89%	11%
Title III LIPLEPS	Federal	490900	950	\$ 18,150	\$ 21,300	\$ 18,713	\$ 629	\$ 20,671	97%	3%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 55,000	\$ 55,000	\$ 10,570	\$ -	\$ 55,000	100%	0%
<b>TOTAL</b>				<b>\$ 1,286,484</b>	<b>\$ 1,254,905</b>	<b>\$ 431,236</b>	<b>\$ 93,698</b>	<b>\$ 1,161,207</b>	<b>92.5%</b>	<b>7.5%</b>
* Amended Revenue activity may occur throughout FY12/13 impacting expenditure activity										

### GRANT EXPENDITURES

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED BUDG	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Computer L	Local	132300	29	\$ 1,000	\$ 1,000	197	\$ -	\$ 803	100%	0%
Education Foundation/Leadership Mini C	Local	199990	74/918	\$ 5,000	\$ 5,000	-	\$ -	\$ 5,000	100%	0%
Adult Ed Citizenship	Local	199998	28	\$ 8,425	\$ 8,425	1,997	\$ -	\$ 6,428	76%	24%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 48,250	\$ 49,645	41,712	\$ 4,647	\$ 3,286	7%	93%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 91,250	\$ 103,390	3,230	\$ -	\$ 100,160	97%	3%
Adult Ed State Basic 3-1	State	340000	902	\$ 93,400	\$ 75,858	23,539	\$ 2,487	\$ 49,832	66%	34%
Adult Ed Performance	State	340100	905	\$ 48,000	\$ 37,001	14,364	\$ -	\$ 22,637	61%	39%
State Library Grant	State	380000	925	\$ 2,900	\$ 2,900	-	\$ -	\$ 2,900	100%	0%
Title 1 Low Income NCLB	Federal	430000	908	\$ 165,000	\$ 165,000	79,139	\$ -	\$ 85,861	52%	48%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 391,700	\$ 392,695	30,060	\$ 2,273	\$ 360,362	92%	8%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 35,600	\$ 33,940	12,778	\$ -	\$ 21,162	62%	38%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ 1,000	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 90,850	\$ 72,792	18,874	\$ 1,428	\$ 52,491	72%	28%
Learn and Serve Grant	Federal	491000	945	\$ 22,259	\$ 22,259	6,914	\$ -	\$ 15,345	69%	31%
Adult Ed El Civics	Federal	480500	946	\$ 8,700	\$ 8,700	-	\$ -	\$ 8,700	100%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 150,000	\$ 150,000	48,292	\$ -	\$ 101,708	68%	32%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 50,000	\$ 50,000	8,524	\$ -	\$ 41,476	83%	17%
Title III LIPLEPS	Federal	490900	950	\$ 18,150	\$ 21,300	10,770	\$ 860	\$ 9,670	45%	55%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 55,000	\$ 55,000	-	\$ -	\$ 55,000	100%	0%
<b>TOTAL</b>				<b>\$ 1,286,484</b>	<b>\$ 1,254,905</b>	<b>\$ 300,390</b>	<b>\$ 11,694</b>	<b>\$ 942,821</b>	<b>75%</b>	<b>25%</b>
** Special Ed Grants										



**COMMUNITY HIGH SCHOOL  
DISTRICT 94  
PETTY CASH FUND  
November 30, 2012**

*This listing represents payments from the High School Cash Fund for November 30, 2012. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on December 18, 2012.*

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
Nov 13, 2012	Baltazar Padilla	Postage	\$ 10.30
Nov 20, 2012	Baltazar Padilla	Postage	56.37
Nov 26, 2012	Julius Adebayo	Lost P/R Check - voided	14.14
Nov 28, 2012	Baltazar Padilla	Postage	17.78
			<u>\$ 98.59</u>

\_\_\_\_\_  
Director of Business Services

December 12, 2012  
Date



LOC	LOC	November 2012-13 Beginning Balance	November 2012-13 Debits	November 2012-13 Credits	November 2012-13 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
503	STD COUNCIL 12	882.72CR				882.72CR
505	CHES	1,478.80CR	640.00	1,552.00	-912.00	2,390.80CR
506	SPED RECYC/SHRD	628.52CR				628.52CR
507	BEST BUDDIES	4,598.53CR		196.50	-196.50	4,795.03CR
508	CRTE ENT	1,158.04CR				1,158.04CR
510	JSA	413.44CR				413.44CR
511	ART COLLECTION	283.59CR		60.00	-60.00	343.59CR
513	INTL CLUB	704.74CR	172.00	368.00	-196.00	900.74CR
514	CHRONICLE	8,082.68CR	1,292.41	1,642.87	-350.46	8,433.14CR
515	CHEERLEADING	2,128.57CR	730.50	140.00	590.50	1,538.07CR
516	DANCE PROD	2,943.07CR				2,943.07CR
517	SPEECH	746.00CR				746.00CR
518	FBLA	3,418.77CR	4,567.17	5,734.78	-1,167.61	4,586.38CR
520	GERMAN CLUB	4,450.57CR		25.36	-25.36	4,475.93CR
521	FICA-SKILLS	1,245.32CR	223.79	142.04	81.75	1,163.57CR
522	MANILOW	186.32CR				186.32CR
524	HORTICULTURE	776.80CR		80.00	-80.00	856.80CR
525	MIND'S EYE	120.00CR				120.00CR
526	PEP CLUB	1,339.54CR	138.70	15.00	123.70	1,215.84CR
527	POMS	454.87		1,821.46	-1,821.46	1,366.59CR
528	SNOWBALL	1,889.84CR		621.75	-621.75	2,511.59CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	8,977.40CR	2,405.20	3,630.74	-1,225.54	10,202.94CR
531	SPANISH CLUB	2,983.19CR	78.00	400.72	-322.72	3,305.91CR
533	STUDENT COUNCIL	56,384.53CR	685.38	531.16	154.22	56,230.31CR
534	SUNDRY	325.02CR				325.02CR
535	THESPIANS	11,989.52CR	1,079.19	6,942.46	-5,863.27	17,852.79CR
536	VOCATIONAL SIGN	1,442.23CR				1,442.23CR
537	YEARBOOK	11,369.44CR		140.00	-140.00	11,509.44CR
538	BAND-JAZZ	1,824.75CR	132.00	5,724.00	-5,592.00	7,416.75CR
539	CHORAL-CHOIR	2,344.68CR	2,944.19	2,609.64	334.55	2,010.13CR
540	ORCHESTRA	536.00CR		1,312.00	-1,312.00	1,848.00CR
541	KEY CLUB	2,014.13CR		1,750.00	-1,750.00	3,764.13CR
542	ANL	10,853.76CR	1,000.00		1,000.00	9,853.76CR
543	WEGO CARES	1,139.97CR				1,139.97CR
544	SCHOLASTIC BOWL	249.94CR				249.94CR
545	PHOTGRAPHY	123.01CR				123.01CR
546	TAB	606.62CR				606.62CR



LOC	LOC	November 2012-13 Beginning Balance	November 2012-13 Debits	November 2012-13 Credits	November 2012-13 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
547	NHS	820.85CR	573.53	460.00	113.53	707.32CR
548	GSA	1,159.33CR				1,159.33CR
549	CREATIVE WRITNG	700.75CR	58.92	78.31	-19.39	720.14CR
551	TRANSITION CTR	2,148.15CR				2,148.15CR
560	WEGO 2 AFR	2,704.66CR				2,704.66CR
561	SLC9 2 AFRICA	2,370.67CR				2,370.67CR
562	PRESCHOOL	599.34CR				599.34CR
563	Teen Mom	67.87CR				67.87CR
570	ADAMS EXPRESS	25.42CR				25.42CR
572	SPORTSFEST	1,811.58CR				1,811.58CR
573	TARGET	2,631.19CR	749.72		749.72	1,881.47CR
574	AMEILA ALLMART	236.00CR				236.00CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	305.00CR		50.00	-50.00	355.00CR
581	PR YR AD ED SS	1,714.53CR				1,714.53CR
582	STEP PROJECT	599.06CR				599.06CR
583	STEPPERS	267.09CR		161.05	-161.05	428.14CR
584	GREEN CLUB	512.57CR				512.57CR
585	FRENCH CLUB	455.93CR		354.49	-354.49	810.42CR
587	LIFESMARTS	446.08CR				446.08CR
589	CONSUMER ED	242.84CR				242.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	125.92CR				125.92CR
600	ATHLETIC TRAINR	1,072.65CR				1,072.65CR
601	BADMINTON	374.23CR				374.23CR
602	BASEBALL	11,700.21CR	1,312.26	1,300.00	12.26	11,687.95CR
603	BOY'S BB	22.50CR		413.00	-413.00	435.50CR
604	BOY'S CROSS CTY	1,767.17CR				1,767.17CR
605	BOY'S SOCCER	4,283.44CR	250.00		250.00	4,033.44CR
606	BOY'S TENNIS	274.19CR				274.19CR
607	BOY'S TRACK	2,634.21CR				2,634.21CR
608	GIRL'S FDR BB	636.35CR				636.35CR
609	FOOTBALL	10,176.41CR	129.00		129.00	10,047.41CR
610	GIRL'S BASKETBL	2,189.41CR	2,008.85	4,429.00	-2,420.15	4,609.56CR
611	GIRL'S CROSS CT	2,498.05CR				2,498.05CR
612	GIRL'S SOCCER	3,177.36CR				3,177.36CR
613	GIRL'S TENNIS	19.23CR				19.23CR
614	GIRL'S TRACK	1,597.92CR				1,597.92CR



LOC	LOC	November 2012-13 Beginning Balance	November 2012-13 Debits	November 2012-13 Credits	November 2012-13 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
615	GOLF	4,487.16CR	95.52	85.38	10.14	4,477.02CR
616	MUSIC	4,692.13CR	216.00		216.00	4,476.13CR
617	SOFTBALL	659.63CR				659.63CR
618	BOYS SWIM TEAM	4,141.75CR				4,141.75CR
619	VOLLEYBALL	10,582.82CR		525.00	-525.00	11,107.82CR
620	GIRL'S FDR VB	35.00CR				35.00CR
621	WRESTLING	2,270.07CR	1,268.03	1,556.00	-287.97	2,558.04CR
622	ATHLETIC DIR	66.85CR				66.85CR
623	GIRLS SWIM TEAM	4,918.85CR				4,918.85CR
---	*STUDENT ACTIVI	246,076.45CR	22,750.36	44,852.71	-22,102.35	268,178.80CR
<hr/>						
	Grand Equity To	246,076.45CR	22,750.36	44,852.71	-22,102.35	268,178.80CR

Number of Accounts: 85

\*\*\*\*\* End of report \*\*\*\*\*



# SUMMARY BY FUND

November 2012

Fiscal Year Activity as of December 11, 2012

	2010-11	2011-12	2012-13	2012-13	2012-13	FY13 Budget	November	November
	FY Activity	FY Activity	FY13 Adopt	Original Budget	FY Activity	Remaining \$	2011-12 Monthly Activity	2012-13 Monthly Activity
<b>EDUCATION - 10</b>								
REVENUES	22,458,759	22,213,659	21,894,588	21,955,259	10,619,618	11,459,821	704,633	574,292
EXPENSES	21,665,952	21,188,726	21,892,152	21,856,993	9,579,186	12,283,653	1,798,737	1,861,036
NET	792,807	1,024,933	2,436	98,266	1,040,432	(823,832)	(1,094,104)	(1,286,743)
<b>O &amp; M - 20</b>								
REVENUES	2,614,267	3,001,114	3,110,756	3,110,756	1,439,585	1,671,171	38,800	43,603
EXPENSES	2,673,723	2,736,938	3,105,719	3,105,719	1,148,614	1,957,105	233,126	205,302
NET	(59,456)	264,176	5,037	5,037	290,971	(285,935)	(194,326)	(161,699)
<b>TRANSPORTATION - 40</b>								
REVENUES	1,465,494	1,472,634	1,220,275	1,220,275	690,883	529,392	9,688	11,000
EXPENSES	1,218,624	1,087,809	1,217,750	1,217,750	403,622	814,128	12,542	182,229
NET	246,870	384,825	2,525	2,525	287,261	(284,736)	(2,854)	(171,229)
<b>IMRF - 50</b>								
REVENUES	750,334	367,166	506,575	506,575	216,648	289,927	3,947	4,860
EXPENSES	737,453	393,088	503,291	503,291	207,744	295,546	67,002	37,217
NET	12,881	(25,922)	3,284	3,284	8,904	(5,620)	(63,055)	(32,356)
<b>FICA / MEDICARE - 51</b>								
REVENUES	-	434,571	424,025	424,025	169,027	254,998	5,274	4,865
EXPENSES	-	419,481	420,161	420,328	203,764	216,566	-	36,750
NET	-	15,089	3,864	3,697	(34,737)	38,431	5,274	(31,886)
<b>TORT - 80</b>								
REVENUES	241,002	262,972	304,890	304,890	138,095	166,795	3,233	3,386
EXPENSES	248,866	281,878	302,450	302,450	252,765	49,685	18,857	150
NET	(7,864)	(18,906)	2,440	2,440	(114,670)	117,110	(15,624)	3,236
<b>WORKING CASH - 70</b>								
REVENUES	1,942	1,546	8,000	8,000	789	7,211	115	188
EXPENSES	-	-	8,000	8,000	-	8,000	-	-
NET	1,942	1,546	-	-	789	(789)	115	188
<b>OPERATING FUNDS TOTALS</b>								
REVENUES	27,531,798	27,753,662	27,469,109	27,529,780	13,274,646	14,379,314	765,690	642,194
EXPENSES	26,544,618	26,107,920	27,449,523	27,414,531	11,795,695	15,624,684	2,130,263	2,322,684
NET	987,180	1,645,741	19,586	115,249	1,478,951	(1,245,369)	(1,364,573)	(1,680,490)
<b>CAPITAL PROJECTS - 60</b>								
REVENUES	174,982	131,634	57,000	44,500	38,995	5,505	24	3,948
EXPENSES	81,674	425,284	57,000	75,000	247,773	(172,773)	1,589	4,755
NET	93,308	(293,650)	-	(30,500)	(208,778)	178,278	(1,566)	(807)
<b>DEBT SERVICE - 30</b>								
REVENUES	2,962,088	2,982,042	3,036,287	3,036,287	1,469,597	1,566,690	39,802	42,277
EXPENSES	3,064,325	3,108,905	3,055,240	3,068,375	2,735,609	332,766	-	-
NET	(102,237)	(126,864)	(18,953)	(32,088)	(1,266,011)	1,233,923	39,802	42,277
<b>NON-OPERATING FUND TOTALS</b>								
REVENUES	3,137,070	3,113,675	3,093,287	3,080,787	1,508,592	1,572,195	39,826	46,225
EXPENSES	3,146,000	3,534,189	3,112,240	3,143,375	2,983,382	159,993	1,589	4,755
NET	(8,929)	(420,513)	(18,953)	(62,588)	(1,474,790)	1,412,202	38,236	41,470
<b>TOTALS</b>								
REVENUES	30,668,868	30,867,337	30,562,396	30,610,567	14,783,239	15,951,509	805,515	688,419
EXPENSES	29,690,617	29,642,109	30,561,763	30,557,906	14,779,077	15,784,677	2,131,852	2,327,439
NET	978,251	1,225,228	633	52,661	4,161	166,832	(1,326,337)	(1,639,020)



## REVENUES

November 2012

Fiscal Year Activity as of December 11, 2012

	2010-11	2011-12	2012-13	2012-13	2012-13	FY13 Budget	FY13 Budget	November 2011-	November 2012-
	FY Activity	FY Activity	FY13 Adopt	Original Budget	FY Activity	Remaining \$	Remaining %	12	13
								Monthly Activity	Monthly Activity
PROPERTY TAXES	23,199,774	23,756,804	24,198,214	24,198,214	11,737,128	12,461,086	51%	316,607	337,282
CPPRT	1,069,266	943,063	920,075	920,075	292,670	627,405	68%	-	13
OTHER TAXES	2,615	2,519	2,525	2,525	2,482	43	2%	101	424
INVESTMENT INCOME	87,379	57,060	89,000	81,500	9,768	71,732	88%	436	3,905
SUMMER SCHOOL	77,774	69,029	82,445	82,445	8,971	73,474	89%	880	420
SUMMER SPORTS CAMPS	54,261	34,730	45,200	45,200	6,540	38,660	86%	-	-
ATHLETICS	116,176	119,805	116,500	116,500	68,443	48,057	41%	2,640	3,852
FOOD SERVICE	567,564	22,794	30,000	30,000	6,509	23,491	78%	2,850	3,231
DRAMA	10,060	14,912	14,000	14,000	7,238	6,762	48%	3,455	4,366
STUDENT FEES/TUITION	132,645	178,310	319,350	319,350	154,225	165,125	52%	3,346	6,313
STUDENT FEES/TUITION	33,512	31,009	35,450	35,450	13,324	22,126	62%	1,731	369
STUDENT FEES/TUITION	6,296	14,763	19,300	19,300	19,395	(95)	0%	360	390
STUDENT FEES/TUITION	334,920	318,726	325,000	325,000	299,543	25,457	8%	1,599	4,176
FACILITY RENTALS	46,807	56,799	55,000	55,000	25,304	29,696	54%	2,718	3,564
DONATIONS	11,407	106,692	5,500	5,500	(400)	5,900	107%	104,084	-
IMPACT FEES	135,393	98,236	30,000	25,000	35,777	(10,777)	-43%	-	3,761
OTHER LOCAL INCOME	153,417	116,475	97,500	97,500	58,936	38,564	40%	17,493	16,390
STUDENT FINES	10,028	13,004	12,550	12,550	4,952	7,598	61%	6,674	2
SASED FLOW THRU	299,336	255,509	250,000	250,000	313,509	(63,509)	-25%	-	-
GENERAL STATE AID	1,280,957	1,438,223	1,561,228	1,561,228	564,872	996,356	64%	136,610	141,223
SPED STATE FUNDS	941,546	932,871	655,800	655,800	340,234	315,566	48%	-	-
TRANSPORTATION REGULAR STATE	91,716	48,313	40,000	40,000	26,688	13,312	33%	-	-
TRANSPORTATION SPED STATE	429,381	465,420	245,000	245,000	-	245,000	100%	-	-
STATE GRANTS	310,467	441,615	330,000	406,244	140,312	265,932	65%	22,618	-
FEDERAL GRANTS	1,266,173	1,330,656	1,079,259	1,063,686	522,433	541,253	51%	181,314	32,422
TRANSFERS	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>30,668,868</b>	<b>30,867,337</b>	<b>30,558,896</b>	<b>30,607,067</b>	<b>14,658,853</b>	<b>15,948,214</b>	<b>52%</b>	<b>805,515</b>	<b>562,104</b>
<b>STATE FUNDING</b>								<b>-</b>	<b>-</b>
<b>SASED FLOW THRU</b>									
Prior Year	-	226,914	-	-	313,509	(313,509)		-	-
Current Year	299,336	28,595	250,000	250,000	-	250,000	100%	-	-
<b>GENERAL STATE AID</b>									
Prior Year	-	-	-	-	-	-		-	-
Current Year	1,280,957	1,438,223	1,561,228	1,561,228	564,872	996,356	64%	136,610	-
<b>SPED STATE FUNDS</b>									
Prior Year	535,130	404,345	-	-	340,234	(340,234)		-	-
Current Year	406,416	528,526	655,800	655,800	-	655,800	100%	-	-
<b>TRANSPORTATION REGULAR STATE</b>									
Prior Year	68,457	24,045	40,000	40,000	-	40,000	100%	-	-
Current Year	23,259	24,268	-	-	26,688	(26,688)		-	-
<b>TRANSPORTATION SPED STATE</b>									
Prior Year	201,330	228,052	245,000	245,000	-	245,000	100%	-	-
Current Year	228,052	237,369	-	-	-	-		-	-
<b>STATE GRANTS</b>									
Prior Year	129,269	221,779	14,200	117,590	80,222	37,368	32%	22,618	141,223
Current Year	181,197	219,836	315,800	288,654	60,090	228,564	79%	-	-
<b>Prior Year</b>	<b>934,185</b>	<b>1,105,135</b>	<b>299,200</b>	<b>402,590</b>	<b>733,965</b>	<b>(331,375)</b>	<b>-82%</b>	<b>22,618</b>	<b>-</b>
<b>Current Year</b>	<b>2,419,217</b>	<b>2,476,817</b>	<b>2,782,828</b>	<b>2,755,682</b>	<b>651,650</b>	<b>2,104,032</b>	<b>76%</b>	<b>136,610</b>	<b>-</b>
<b>Less GSA</b>	<b>3,353,402</b>	<b>3,581,952</b>	<b>3,082,028</b>	<b>3,158,272</b>	<b>1,385,615</b>	<b>1,772,657</b>	<b>56%</b>	<b>159,228</b>	<b>-</b>
<b>Prior Year</b>	<b>934,185</b>	<b>1,105,135</b>	<b>299,200</b>	<b>402,590</b>	<b>733,965</b>	<b>(331,375)</b>	<b>-82%</b>	<b>22,618</b>	<b>-</b>
<b>Current Year</b>	<b>1,138,260</b>	<b>1,038,594</b>	<b>1,221,600</b>	<b>1,194,454</b>	<b>86,778</b>	<b>1,107,676</b>	<b>93%</b>	<b>-</b>	<b>-</b>
	<b>2,072,445</b>	<b>2,143,729</b>	<b>1,520,800</b>	<b>1,597,044</b>	<b>820,743</b>	<b>776,301</b>	<b>49%</b>	<b>22,618</b>	<b>-</b>



# EXPENDITURE OBJECT by FUND

Fiscal Year Activity as of December 11, 2012

	2010-11	2011-12	2012-13	2012-13	2012-13	FY13 Budget	FY13 Budget	November 2011-12	November 2012 13
Description	FY Activity	FY Activity	FY13 Adopt	Original Budget	FY Activity	Remaining \$	Remaining %	Monthly Activity	Monthly Activity
<b>EDUCATION FUND</b>									
1000 SALARIES	13,797,838	13,817,260	14,358,696	14,337,643	6,398,340	7,939,303	55%	1,148,350	1,171,513
2000 BENEFITS	3,591,327	3,576,852	3,437,435	3,460,912	1,548,604	1,912,308	55%	292,225	290,614
3000 PURCHASED SERVICES	2,203,742	1,707,383	1,797,979	1,826,597	725,809	1,100,788	60%	196,307	221,537
4000 SUPPLIES & MATERIALS	581,400	536,706	587,492	556,757	237,743	319,014	57%	32,764	29,220
5000 CAPITAL OUTLAY	208,226	270,735	250,515	202,454	52,676	149,778	74%	8,552	3,189
6000 OTHER	1,478,408	1,196,613	1,399,036	1,397,331	566,401	830,930	59%	114,493	122,760
7000 EQUIPMENT/ TRANSFERS	(247,218)	60,961	23,000	36,600	29,500	7,100	19%	6,046	10,235
8000 TERMINATION BENEFITS	52,229	21,517	38,000	38,000	20,115	17,885	47%	-	11,968
<b>TOTALS</b>	<b>21,665,952</b>	<b>21,188,026</b>	<b>21,892,152</b>	<b>21,856,293</b>	<b>9,579,186</b>	<b>12,277,107</b>	<b>56%</b>	<b>1,798,737</b>	<b>1,861,036</b>
<b>OPERATIONS &amp; MAINTENANCE FUND</b>									
1000 SALARIES	1,127,667	1,214,954	1,235,343	1,235,343	563,849	671,493	54%	98,858	98,147
2000 BENEFITS	254,071	252,921	264,802	264,802	119,391	145,411	55%	21,072	22,058
3000 PURCHASED SERVICES	396,786	384,033	346,475	346,475	184,499	161,976	47%	26,256	22,560
4000 SUPPLIES & MATERIALS	876,804	818,307	867,900	867,900	267,515	600,385	69%	78,876	55,857
5000 CAPITAL OUTLAY	16,970	61,123	383,700	383,700	13,360	370,340	97%	7,764	6,680
6000 OTHER	-	0	-	-	-	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	1,424	5,599	7,500	7,500	-	7,500	100%	301	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>2,673,723</b>	<b>2,736,938</b>	<b>3,105,719</b>	<b>3,105,719</b>	<b>1,148,614</b>	<b>1,957,105</b>	<b>63%</b>	<b>233,126</b>	<b>205,302</b>
<b>TRANSPORTATION</b>									
1000 SALARIES	-	-	-	-	-	-	-	-	-
2000 BENEFITS	-	-	-	-	-	-	-	-	-
3000 PURCHASED SERVICES	1,218,380	1,087,632	1,217,500	1,217,500	403,622	813,878	67%	12,542	182,229
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-
6000 OTHER	244	177	250	250	-	250	100%	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>1,218,624</b>	<b>1,087,809</b>	<b>1,217,750</b>	<b>1,217,750</b>	<b>403,622</b>	<b>814,128</b>	<b>67%</b>	<b>12,542</b>	<b>182,229</b>
<b>IMRF</b>									
1000 SALARIES	-	-	-	-	-	-	-	-	-
2000 BENEFITS	737,210	393,020	503,291	503,291	207,744	295,546	59%	67,002	37,217
3000 PURCHASED SERVICES	-	-	-	-	-	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-
6000 OTHER	244	68	-	-	-	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>737,453</b>	<b>393,088</b>	<b>503,291</b>	<b>503,291</b>	<b>207,744</b>	<b>295,546</b>	<b>59%</b>	<b>67,002</b>	<b>37,217</b>
<b>FICA / MEDICARE</b>									
1000 SALARIES	-	-	-	-	-	-	-	-	-
2000 BENEFITS	-	419,390	420,161	420,328	203,761	216,566	52%	-	36,750
3000 PURCHASED SERVICES	-	-	-	-	-	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-
6000 OTHER	-	91	-	-	-	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>-</b>	<b>419,481</b>	<b>420,161</b>	<b>420,328</b>	<b>203,761</b>	<b>216,566</b>	<b>52%</b>	<b>-</b>	<b>36,750</b>



## EXPENDITURE OBJECT by FUND

Description	2010-11 FY Activity	2011-12 FY Activity	2012-13 FY13 Adopt	2012-13 Original Budget	2012-13 FY Activity			November 2011- Monthly Activity	November 2012- Monthly Activity
<b>TORT</b>									
1000 SALARIES						-			
2000 BENEFITS						-			
3000 PURCHASED SERVICES	248,749	281,802	302,200	302,200	252,765	49,435	16%	18,857	150
4000 SUPPLIES & MATERIALS						-		-	-
5000 CAPITAL OUTLAY						-		-	-
6000 OTHER	117	76	250	250	-	250	100%	-	-
7000 SMALL EQUIPMENT/TRANSFERS						-		-	-
8000 TERMINATION BENEFITS						-		-	-
<b>TOTALS</b>	<b>248,866</b>	<b>281,878</b>	<b>302,450</b>	<b>302,450</b>	<b>252,765</b>	<b>49,685</b>	<b>16%</b>	<b>18,857</b>	<b>150</b>
<b>WORKING CASH</b>									
1000 SALARIES						-			
2000 BENEFITS						-			
3000 PURCHASED SERVICES						-			
4000 SUPPLIES & MATERIALS						-			
5000 CAPITAL OUTLAY						-			
6000 OTHER	-	-	-	-	-	-		-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	8,000	8,000	-	8,000	100%	-	-
8000 TERMINATION BENEFITS						-		-	-
<b>TOTALS</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>8,000</b>	<b>-</b>	<b>8,000</b>	<b>100%</b>	<b>-</b>	<b>-</b>
<b>CAPITAL PROJECTS</b>									
1000 SALARIES	-	-	-	-	-	-		-	-
2000 BENEFITS	-	-	-	-	-	-		-	-
3000 PURCHASED SERVICES						-		-	-
4000 SUPPLIES & MATERIALS						-		-	-
5000 CAPITAL OUTLAY	76,355	419,383	57,000	75,000	247,773	(172,773)	-230%	1,589	4,755
6000 OTHER	5,319	5,900	-	-	-	-		-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-		-	-
8000 TERMINATION BENEFITS						-		-	-
<b>TOTALS</b>	<b>81,674</b>	<b>425,284</b>	<b>57,000</b>	<b>75,000</b>	<b>247,773</b>	<b>(172,773)</b>	<b>-230%</b>	<b>1,589</b>	<b>4,755</b>
<b>DEBT SERVICE</b>									
1000 SALARIES						-			
2000 BENEFITS						-			
3000 PURCHASED SERVICES	145,303	195,065	98,500	150,000	37,268	112,732	75%	-	(2,210)
4000 SUPPLIES & MATERIALS						-		-	-
5000 CAPITAL OUTLAY						-		-	-
6000 OTHER	2,919,022	2,913,841	2,956,740	2,918,375	2,698,340	220,035	8%	-	2,210
7000 SMALL EQUIPMENT/TRANSFERS						-		-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-		-	-
<b>TOTALS</b>	<b>3,064,325</b>	<b>3,108,905</b>	<b>3,055,240</b>	<b>3,068,375</b>	<b>2,735,609</b>	<b>332,766</b>	<b>11%</b>	<b>-</b>	<b>-</b>
<b>TOTALS</b>									
1000 SALARIES	14,925,506	15,032,214	15,594,038	15,572,985	6,962,189	8,610,796	55%	1,247,208	1,269,660
2000 BENEFITS	4,582,608	4,642,184	4,625,688	4,649,331	2,079,500	2,569,832	55%	380,298	386,640
3000 PURCHASED SERVICES	4,212,960	3,655,914	3,762,654	3,842,772	1,603,963	2,238,809	58%	253,961	424,266
4000 SUPPLIES & MATERIALS	1,458,204	1,355,013	1,455,392	1,424,657	505,258	919,399	65%	111,640	85,077
5000 CAPITAL OUTLAY	301,551	751,242	691,215	661,154	313,809	347,345	53%	17,906	14,624
6000 OTHER	4,403,353	4,116,766	4,356,276	4,316,206	3,264,741	1,051,465	24%	114,493	124,970
7000 SMALL EQUIPMENT/TRANSFERS	(245,794)	66,560	38,500	52,100	29,500	22,600	43%	6,346	10,235
8000 TERMINATION BENEFITS	52,229	21,517	38,000	38,000	20,115	17,885	47%	-	11,968
<b>TOTALS</b>	<b>29,690,617</b>	<b>29,641,409</b>	<b>30,561,763</b>	<b>30,557,206</b>	<b>14,779,075</b>	<b>15,778,131</b>	<b>52%</b>	<b>2,131,852</b>	<b>2,327,439</b>



**EDUCATION FUND DEPARTMENT EXPENSE SUMMARY**

	2010-11 FY Activity	2011-12 FY Activity	2012-13 FY13 Adopt	2012-13 Original Budget	2012-13 FY Activity	FY13 Budget Remaining \$	FY13 Budget Remaining %	November 2011- Monthly Activity	November 2012-1 Monthly Activity
<b>1 GENERAL HIGH SCHOOL</b>									
<b>BUSINESS SERVICES</b>	396,859	377,304	234,830	234,830	66,573	168,257	72%	101,412	8,770
<b>PRINCIPAL</b>	28,119	19,023	18,040	18,040	4,657	13,383	74%	1,155	1,555
<b>ASSISTANT PRINCIPAL</b>	335,210	398,672	26,750	26,750	968	25,782	96%	35,735	51
<b>REGISTRATION</b>	13,348	15,221	3,000	3,000	-	3,000	100%	-	-
2 <b>HOMEBOUND TUTOR</b>	38,785	56,131	47,100	47,100	6,535	40,565	86%	5,950	2,903
3 <b>ART</b>	209,508	222,921	240,660	240,660	106,156	134,505	56%	16,005	20,379
4 <b>SCIENCE</b>	1,135,100	1,179,849	1,166,884	1,166,884	523,888	642,995	55%	97,421	96,503
5 <b>DRIVERS EDUCATION</b>	117,616	116,583	119,306	119,306	51,704	67,602	57%	10,028	9,044
6 <b>ENGLISH</b>	1,548,311	1,396,370	1,400,277	1,400,277	660,462	739,815	53%	114,894	161,709
7 <b>FOREIGN LANGAUGE</b>	545,707	556,377	562,792	562,792	256,289	306,503	54%	45,253	46,087
8 <b>HEALTH</b>	476	505	500	500	383	117	23%	-	-
9 <b>MATH</b>	1,283,006	1,219,463	1,253,117	1,253,117	558,550	694,568	55%	106,690	107,450
10 <b>MUSIC</b>	162,335	212,053	215,981	215,981	78,931	137,050	63%	18,101	15,755
11 <b>PHYSICAL EDUCATION</b>	1,132,258	1,209,159	1,144,808	1,154,808	527,078	627,730	54%	101,477	98,711
13 <b>SOCIAL STUDIES</b>	1,351,103	1,261,511	1,293,404	1,293,404	603,066	690,339	53%	107,975	112,943
14 <b>TECHNOLOGY</b>	469,264	523,754	685,620	635,620	205,313	430,308	68%	35,724	41,384
22 <b>SPECIAL EDUCATION</b>	2,880,832	2,788,804	2,788,766	2,788,766	1,394,337	1,394,429	50%	284,309	298,325
27 <b>ADULT CITIZENSHIP</b>	7,731	6,860	8,425	8,425	2,329	6,096	72%	771	722
28 <b>SUMMER ADULT EDUCATION</b>	1,716	915	1,000	1,000	197	803	80%	-	-
30 <b>BUSINESS EDUCATION</b>	651,819	630,056	631,086	631,086	265,891	365,196	58%	52,933	47,464
32 <b>FACS</b>	240,299	230,158	225,457	225,457	110,403	115,055	51%	18,622	21,248
34 <b>INDUSTRIAL ARTS</b>	138,842	128,265	131,849	131,849	60,438	71,411	54%	10,545	11,282
35 <b>BTI</b>	719	574	250	250	190	60	24%	49	190
36 <b>PHOTOGRAPHY</b>	14,431	13,685	16,000	16,000	9,760	6,240	39%	-	179
40 <b>SUMMER PROGRAMS</b>	130,991	71,221	141,900	141,900	82,479	59,421	42%	2,901	168
41 <b>SUMMER CAMPS</b>	1,732	45,052	46,886	46,886	33,705	13,181	28%	-	-
45 <b>BILINGUAL</b>	647,605	514,779	509,277	509,277	266,898	242,378	48%	49,005	49,727
50 <b>SOCIAL WORKER</b>	291,821	291,294	308,925	308,925	139,397	169,529	55%	24,326	26,386
51 <b>GUIDANCE</b>	606,722	632,118	641,786	641,786	274,861	366,925	57%	49,476	54,122
52 <b>NURSE</b>	126,813	158,264	162,384	162,384	70,877	91,508	56%	13,185	12,638
53 <b>PSYCHOLOGICAL SERVICES</b>	135,930	112,613	254,808	254,808	108,516	146,292	57%	9,106	24,018
54 <b>AVID</b>	-	27,749	49,715	49,715	20,740	28,975	58%	1,599	3,657
55 <b>SPEECH PATHOLOGY</b>	-	49,680	56,125	56,125	25,395	30,730	55%	4,708	4,763
59 <b>COD DUAL CREDIT</b>	1,091	5,106	4,000	4,000	-	4,000	100%	3,273	-
60 <b>STAFF DEVELOPMENT</b>	13,108	15,268	42,570	42,570	2,858	39,712	93%	246	801
61 <b>LRC</b>	292,268	285,510	290,013	290,013	145,551	144,462	50%	22,424	25,088
62 <b>CURRICULUM DEVELOPMENT</b>	33,948	73,032	91,008	91,008	9,834	81,174	89%	-	-
69 <b>ASSISTANT PRINCIPAL</b>	-	393	741,889	741,889	441,414	188,001	25%	-	61,533
70 <b>PRINCIPAL</b>	1,008,037	1,076,132	1,095,741	1,095,741	403,358	692,382	63%	92,836	62,769
71 <b>SUPERINTENDENT</b>	355,197	287,289	291,883	291,883	137,334	154,549	53%	22,181	26,395
72 <b>ASST. SUPT ADM SERVICES</b>	277,899	292,747	298,130	295,130	154,651	140,479	48%	24,068	24,245
74 <b>EDUCATION FOUNDATION</b>	8,628	8,392	5,000	5,000	-	5,000	100%	4,084	-
75 <b>BOARD OF EDUCATION</b>	90,403	123,504	120,900	120,900	54,874	66,026	55%	6,658	7,505
80 <b>DIRECTOR OF BUSINESS</b>	254,963	265,280	267,889	267,889	113,756	154,134	58%	19,871	20,902
82 <b>CAFETERIA</b>	576,177	34,858	59,000	59,000	3,896	55,104	93%	4,614	2,064
83 <b>EMPLOYEE BENEFITS</b>	(416,157)	931,800	465,000	465,000	208,154	256,846	55%	758	8,624
85 <b>FISCAL SERVICES</b>	438,767	473,952	492,439	492,439	228,508	263,931	54%	37,552	42,375
90 <b>DATA PROCESSING</b>	291,622	351,500	327,161	327,161	135,955	194,173	59%	20,141	23,070
97 <b>PAYMENTS TO OTHER DISTRICT</b>	1,378,472	1,089,809	1,293,300	1,293,300	528,090	765,210	59%	102,778	134,986
100 <b>ATHLETICS</b>	718,891	727,497	788,129	835,049	363,771	471,278	56%	81,165	75,248
102 <b>AQUATICS</b>	11,637	5,175	2,500	2,500	460	2,040	82%	-	-
104 <b>ACTIVITIES</b>	191,151	182,966	265,418	253,634	94,316	150,179	59%	20,891	20,778
	20,171,110	20,697,196	21,329,679	21,321,815	9,543,745	11,659,425	3158%	1,782,894	1,814,520



# STATE GRANT PROGRAMS

		2010-11 FY Activity	2011-12 FY Activity	2012-13 FY13 Adopt	2012-13 Original Budget	2012-13 FY Activity	FY13 Budget Remaining \$	FY13 Budget Remaining %	November 2011- Monthly Activity	November 2012-1 Monthly Activity
<b>902 STATE BASIC ADULT EDUCATION</b>										
S	REVENUES	57,893	136,022	93,400	75,858	23,348	52,510	69%	16,496	-
	EXPENSES	99,563	93,306	93,400	72,358	26,098	46,260	64%	6,085	8,191
	NET	(41,670)	42,716	-	3,500	(2,750)	6,250	5%	10,412	(8,191)
<b>903 CTEIG</b>										
S	REVENUES	43,652	48,267	48,250	49,645	38,264	11,381	23%	-	-
	EXPENSES	43,652	47,300	48,250	49,645	41,712	10,811	22%	1,260	2,159
	NET	-	967	-	-	(3,448)	570	1%	(1,260)	(2,159)
<b>904 BILIGUAL</b>										
S	REVENUES	115,706	125,192	91,250	194,640	42,914	151,726	78%	-	-
	EXPENSES	110,815	95,022	91,250	102,690	3,768	98,922	96%	1,211	1,077
	NET	4,891	30,170	-	91,950	39,146	52,804	-18%	(1,211)	(1,077)
<b>905 ADULT EDUCATION - FAMILY LIT</b>										
S	REVENUES	35,881	67,804	48,000	37,001	12,008	24,994	68%	4,540	-
	EXPENSES	54,482	48,030	48,000	37,001	16,363	20,638	56%	3,533	5,286
	NET	(18,601)	19,774	-	-	(4,355)	4,355	12%	1,008	(5,286)
<b>914 ADA BLOCK GRANT</b>										
S	REVENUES	9,091	-	8,200	8,200	-	8,200	100%	-	-
	EXPENSES	2,695	-	-	-	-	-	-	186	-
	NET	6,396	-	8,200	8,200	-	8,200	#VALUE!	(186)	-
<b>925 STATE LIBRARY PER CAPITA</b>										
S	REVENUES	1,553	1,582	2,900	2,900	1,724	1,176	41%	1,582	1,724
	EXPENSES	-	1,598	2,900	2,900	-	2,900	100%	-	-
	NET	1,553	(16)	-	-	1,724	(1,724)	-59%	1,582	1,724
<b>FEDERAL GRANT PROGRAMS</b>										
		2010-11 FY Activity	2011-12 FY Activity	2012-13 FY13 Adopt	2012-13 Original Budget	2012-13 FY Activity	FY13 Budget Remaining \$	FY13 Budget Remaining %	November 2011- Monthly Activity	November 2012-1 Monthly Activity
<b>857 ARRA IDEA</b>										
F	REVENUES	289,621	27,432	-	-	-	-	-	3,898	-
	EXPENSES	278,475	41,711	-	-	-	-	-	12	-
	NET	11,146	(14,279)	-	-	-	-	#VALUE!	3,886	-
<b>906 PERKINS</b>										
F	REVENUES	35,021	35,558	35,600	33,940	10,076	23,864	70%	-	-
	EXPENSES	35,086	35,170	35,600	33,940	12,778	21,162	62%	2,129	903
	NET	(65)	388	-	-	(2,702)	2,702	8%	(2,129)	(903)
<b>908 TITLE 1</b>										
F	REVENUES	205,318	93,937	165,000	165,000	42,905	122,095	74%	-	-
	EXPENSES	181,335	178,944	165,000	165,000	80,514	87,349	53%	2,345	9,014
	NET	23,983	(85,007)	-	-	(37,609)	34,746	21%	(2,345)	(9,014)
<b>929 DIRECT SERVICE COSTS</b>										
F	REVENUES	11,463	446,088	150,000	150,000	6,680	143,320	96%	164,740	-
	EXPENSES	173,834	154,317	150,000	150,000	49,896	100,104	67%	17,292	19,124
	NET	(162,371)	291,770	-	-	(43,216)	43,216	29%	147,448	(19,124)
<b>930 IDEA FLOW THRU</b>										
F	REVENUES	245,093	351,136	391,700	392,695	135,754	256,941	65%	3,332	-
	EXPENSES	329,079	410,130	391,700	392,695	30,260	362,435	92%	335	11,180
	NET	(83,986)	(58,994)	-	-	105,494	(105,494)	-27%	2,997	(11,180)
<b>931 ADMINISTRATIVE OUTREACH</b>										
F	REVENUES	41,871	27,639	50,000	50,000	12,500	37,501	75%	-	-
	EXPENSES	42,476	23,499	50,000	50,000	8,566	41,434	83%	654	257
	NET	(605)	4,141	-	-	3,934	(3,934)	-8%	(654)	(257)
<b>932 TITLE II TEACHER QUALITY</b>										
F	REVENUES	49,394	43,560	55,000	55,000	10,570	44,430	81%	-	-
	EXPENSES	58,061	49,440	55,000	55,000	-	55,000	100%	-	-
	NET	(8,667)	(5,880)	-	-	10,570	(10,570)	-19%	-	-
<b>944 FEDERAL ADULT BASIC</b>										
F	REVENUES	95,032	90,835	90,850	72,792	30,330	42,462	58%	7,570	30,330
	EXPENSES	94,893	90,341	90,850	72,792	22,319	50,473	69%	10,304	7,708
	NET	139	494	-	-	8,011	(8,011)	-11%	(2,734)	22,622
<b>945 LEARN &amp; SERVE</b>										
F	REVENUES	21,615	2,237	22,259	22,259	10,057	12,202	55%	1,047	-
	EXPENSES	15,806	13,581	22,259	22,259	6,914	15,345	69%	-	-
	NET	5,809	(11,344)	-	-	3,143	(3,143)	-14%	1,047	-
<b>946 ADULT ED CIVICS</b>										
F	REVENUES	9,000	8,730	8,700	8,700	-	8,700	100%	728	-
	EXPENSES	9,000	8,730	8,700	8,700	-	8,700	100%	592	-
	NET	-	0	-	-	-	-	0%	135	-
<b>950 LIPLEPS</b>										
F	REVENUES	17,769	18,560	18,150	21,300	19,342	1,958	9%	-	629
	EXPENSES	37,013	30,026	18,150	21,300	11,205	10,095	47%	2,208	1,362
	NET	(19,244)	(11,466)	-	-	8,137	(8,137)	-38%	(2,208)	(733)



**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**December 18, 2012  
7:00 p.m.  
Board of Education Meeting**

**SECTION B -  
Regular Meeting Attachments**



**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

December 4, 2012

**MEMORANDUM**

TO: Lalo Ponce

FROM: M. Cheng

RE: **STUDENT ATTENDANCE - NOVEMBER, 2012**

<b><u>NOVEMBER</u></b>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Average Daily Enrollment	2128.94	2101.60	2146.50	2187.53	2113.82	2093.06
Average Daily Attendance	1975.24	1972.70	2003.44	2063.41	1972.88	1933.34
Percent Attendance	92.78	93.87	93.34	94.33	93.33	92.37
Students Added						3
Students Dropped						10

Percent Attendance for Previous Months:

May/June, 2011	-	94.27
September, 2011	-	94.63
October, 2011	-	93.52

MC:lk



REASON FOR SUSPENSION	AUG OCC	AUG STD	SEP OCC	SEP STD	OCT OCC	OCT STD	NOV OCC	NOV STD	DEC OCC	DEC STD	JAN OCC	JAN STD	FEB OCC	FEB STD	MAR OCC	MAR STD	APR OCC	APR STD	MAY OCC	MAY STD	JUN OCC	JUN STD	YTD TOTAL OCC	YTD TOTAL STD
DISOBEDIENCE/TRUANCY-ISS	0	0	14	14	44	38	36	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	79
DISOBEDIENCE/TRUANCY-OSS	0	0	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
DISOBEDIENCE/TARDY-ISS	0	0	2	2	19	14	31	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	38
DISOBEDIENCE/TARDY-OSS	0	0	0	0	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
DISOBEDIENCE/DISRESPECT-ISS	1	1	0	0	6	6	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
DISOBEDIENCE/DISRESPECT-OSS	0	0	3	3	5	5	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9
SMOKING-ISS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SMOKING-OSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIGHTING-ISS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIGHTING-OSS	0	0	7	7	5	5	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	15
GANG REPRESENTATION-ISS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GANG REPRESENTATION-OSS	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
THEFT-ISS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
THEFT-OSS	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
SATURDAY SCHOOL-ISS	0	0	0	0	5	4	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6
SATURDAY SCHOOL-OSS	0	0	5	5	19	17	30	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	49
ILLEGAL ACT/U.I. ALCOHOL-ISS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ILLEGAL ACT/U.I. ALCOHOL-OSS	0	0	5	5	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
ILLEGAL ACT/U.I. MARIJUANA-ISS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ILLEGAL ACT/U.I. MARIJUANA-OSS	0	0	1	1	1	1	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
**ALTERNATIVE SCHOOL SUSP.-ISS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
**ALTERNATIVE SCHOOL SUSP.-OSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*OTHER-ISS	0	0	3	3	11	10	7	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	19
*OTHER-OSS	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
YTD TOTAL ISS SUSPENSIONS	1	1	19	19	85	72	80	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
YTD TOTAL OSS SUSPENSIONS	0	0	24	24	37	35	43	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
FEMALE-ISS	0	0	3	3	33	27	35	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	55
FEMALE-OSS	0	0	7	7	7	6	15	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	24
MALE-ISS	1	1	16	16	52	41	46	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115	94
MALE-OSS	0	0	17	16	30	29	29	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	73
ETHNIC GROUP																								
11 HISPANIC-ISS	0	0	13	13	58	46	55	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	99
11 HISPANIC-OSS	0	0	13	13	26	24	35	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	68
12 AMERICAN INDIAN-ISS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 AMERICAN INDIAN-OSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 ASIAN/PACIFIC ISLANDER-ISS	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
13 ASIAN/PACIFIC ISLANDER-OSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 BLACK, NON-HISPANIC-ISS	0	0	1	1	6	4	7	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	11
14 BLACK, NON-HISPANIC-OSS	0	0	2	2	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
16 WHITE, NON-HISPANIC-ISS	0	0	5	5	20	15	15	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	31
16 WHITE, NON-HISPANIC-OSS	0	0	8	7	10	10	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	22
17 MULTI-RACIAL-ISS	1	1	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
17 MULTI-RACIAL-OSS	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2

Other: Possession of Drugs



	AUG OCC	AUG STD	SEP OCC	SEP STD	OCT OCC	OCT STD	NOV OCC	NOV STD	DEC OCC	DEC STD	JAN OCC	JAN STD	FEB OCC	FEB STD	MAR OCC	MAR STD	APR OCC	APR STD	MAY OCC	MAY STD	JUN OCC	JUN STD	YTD TOTAL OCC	YTD TOTAL STD
2012 - 2013 ISS	1	1	19	19	85	72	80	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	153
2012 - 2013 OSS	0	0	24	24	37	35	43	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	98
<b>2012 - 2013 TOTAL</b>	<b>1</b>	<b>1</b>	<b>43</b>	<b>43</b>	<b>122</b>	<b>107</b>	<b>123</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289</b>	<b>251</b>
2012 - 2013 ISS #DAYS	3		57		257		190		0		0		0		0		0		0		0		507	
2012 - 2013 OSS #DAYS	0		136		156		128		0		0		0		0		0		0		0		420	
<b>2012 - 2013 TOTAL #DAYS</b>	<b>3</b>		<b>193</b>		<b>413</b>		<b>318</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>927</b>	
2011 - 2012 ISS	0	0	95	84	122	91	117	97	128	113	77	67	89	77	121	96	56	50	116	89	0	0	921	764
2011 - 2012 OSS	0	0	23	21	62	47	34	30	23	22	22	21	39	36	36	32	24	21	31	30	0	0	294	260
<b>2011 - 2012 TOTAL</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>105</b>	<b>184</b>	<b>138</b>	<b>151</b>	<b>127</b>	<b>151</b>	<b>135</b>	<b>99</b>	<b>88</b>	<b>128</b>	<b>113</b>	<b>157</b>	<b>128</b>	<b>80</b>	<b>71</b>	<b>147</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>1215</b>	<b>1024</b>
2011 - 2012 ISS #DAYS	0		124		149		226		228		130		159		203		95		221		0		1535	
2011 - 2012 OSS #DAYS	0		134		219		150		136		101		224		144		106		131		0		1345	
<b>2011 - 2012 TOTAL #DAYS</b>	<b>0</b>		<b>258</b>		<b>368</b>		<b>376</b>		<b>364</b>		<b>231</b>		<b>383</b>		<b>347</b>		<b>201</b>		<b>352</b>		<b>0</b>		<b>2880</b>	
2010 - 2011 ISS	4		69		102		111		39		36		47		104		98		104		0		714	
2010 - 2011 OSS	11		17		24		22		15		5		16		26		15		15		0		166	
<b>2010 - 2011 TOTAL</b>	<b>15</b>		<b>86</b>		<b>126</b>		<b>133</b>		<b>54</b>		<b>41</b>		<b>63</b>		<b>130</b>		<b>113</b>		<b>119</b>		<b>0</b>		<b>880</b>	
2010 - 2011 ISS #DAYS	16		181		220		239		71		76		114		225		200		215		0		1557	
2010 - 2011 OSS #DAYS	74		111		157		102		77		30		85		129		71		80		0		916	
<b>2010 - 2011 TOTAL #DAYS</b>	<b>90</b>		<b>292</b>		<b>377</b>		<b>341</b>		<b>148</b>		<b>106</b>		<b>199</b>		<b>354</b>		<b>271</b>		<b>295</b>		<b>0</b>		<b>2473</b>	
2009 - 2010 ISS	4		51		92		74		65		44		80		106		118		88		0		722	
2009 - 2010 OSS	7		14		19		17		7		13		16		15		15		21		0		144	
<b>2009 - 2010 TOTAL</b>	<b>11</b>		<b>65</b>		<b>111</b>		<b>91</b>		<b>72</b>		<b>57</b>		<b>96</b>		<b>121</b>		<b>133</b>		<b>109</b>		<b>0</b>		<b>866</b>	
2008 - 2009 ISS	2		71		116		66		54		21		57		89		80		104		1		661	
2008 - 2009 OSS	7		17		37		18		6		19		20		24		13		28		1		190	
<b>2008 - 2009 TOTAL</b>	<b>9</b>		<b>88</b>		<b>153</b>		<b>84</b>		<b>60</b>		<b>40</b>		<b>77</b>		<b>113</b>		<b>93</b>		<b>132</b>		<b>2</b>		<b>851</b>	
2007 - 2008 ISS	0		57		97		69		58		35		58		65		71		103		6		619	
2007 - 2008 OSS	2		20		17		20		17		7		30		25		16		20		4		178	
<b>2007 - 2008 TOTAL</b>	<b>2</b>		<b>77</b>		<b>114</b>		<b>89</b>		<b>75</b>		<b>42</b>		<b>88</b>		<b>90</b>		<b>87</b>		<b>123</b>		<b>10</b>		<b>797</b>	
2006 - 2007 ISS	3		32		51		40		44		24		54		56		35		53		0		392	
2006 - 2007 OSS	3		8		20		10		14		14		12		19		12		6		0		118	
<b>2006 - 2007 TOTAL</b>	<b>6</b>		<b>40</b>		<b>71</b>		<b>50</b>		<b>58</b>		<b>38</b>		<b>66</b>		<b>75</b>		<b>47</b>		<b>59</b>		<b>0</b>		<b>510</b>	



## Curriculum Funds Donation

### ACT Support and Preparation

Test Scoring for Explore, Plan and retired ACT (1650 students). A full day of Cambridge led workshops on test taking strategies for students. Purchase Cambridge ACT preparation Books to be used in the Math and English departments

Test Scoring	\$15,675.00
Professional development with students	\$6,000.00
Cambridge Books for Math and English	\$1,650.00

### Curriculum Writing

Provide curriculum writing time for Common Core standards alignment and Literacy Across the Curriculum. This will provide necessary time for creating common measurements, identifying student outcome standards and establishing vertical and horizontal alignment.

Curriculum Writing:	\$27,400.00
---------------------	-------------

### Career and Technical Education

Books for Career Education and Foods

Books	\$7,000.00
-------	------------

### Document Cameras

Seventeen document cameras are needed by the Math and World Languages Departments. This will facilitate instruction in the areas of guided practice, demonstration and modeling.

Seventeen document cameras	\$10,583.00
----------------------------	-------------

### World Languages

Provide webcams for computer lab for projects and one interactive response system to monitor student learning in “real time” in the classroom (example: Quizdom).

Webcams and Interactive Response System.	\$3,000.00
--	------------

### iPad Pilot Project

*(The \$21,000 will be maintained in abeyance for the purpose of promoting instructional technology. Its use will be determined after further research and study.)*

We would like to purchase a classroom set of iPads to use as a test pilot for an innovative new way of learning at WeGo. We plan to work with classroom teachers to develop lesson plans and activities for using iPads in the classroom. We plan to research and implement best teaching practices for using these devices in the classroom. Data and practical lessons from the pilot would be used to help determine how we might effectively expand their use in the future.



iPad Cart, 30 ipads, MacBook	\$21,000.00
Educational Apps for iPads	\$1,500.00
HP LaserJet Pro P1606dn Printer	\$209.00
HP Printer Cartridge	\$100.00

### **LRC Curriculum Materials**

Over the past several years, we have expanded our library collection to include eBook versions of reference and nonfiction materials. We hope to either continue to expand these materials with eBooks to support specific classroom and research assignments or to expand our fiction and nonfiction collection with downloadable eBooks that can be downloaded and read on tablets, eBook reader devices, computers, mobile phones and other devices. These materials would support independent reading assignments, classroom and research work and pleasure reading. Providing books in a form that is second nature to most of our students should provide more student engagement and participation in independent reading among students.

eBooks for the LRC	\$5,900.00
--------------------	------------

**Total: \$100,017**



Formatted: Bottom: 0.6"

**4000 SUPPORT SERVICES, HEALTH and STUDENT ACTIVITIES,****~~EXTRACURRICULAR~~****4001 ~~Goal/Priority Objectives~~ SUPPORT SERVICES, PURPOSE  
OVERVIEW OR POSITION**

Support services are essential to enhance, supplement and bolster a sound educational program.

It is the expectation of the Board that all support service departments in the District set high standards for their operations and assist in the efforts of the ~~teachers~~ Staff and ~~Community and administration~~ to provide meaningful instruction.

Adopted: November 20, 2001  
 Revised:  
 Replaces:  
 Reference:

**4002 Student Support Services**

The following student support services may be provided by the School District:

1. Health services supervised by a qualified nurse. The Superintendent, or his/her designee, may implement procedures to further a healthy school environment and prevent or reduce the spread of disease.; ~~including head lice.~~
2. Educational and psychological testing services and the services of a psychologist, as needed. In all cases, written permission to administer a psychological examination must be obtained from a student's parent(s)/ guardian(s). The results will be given to the parent(s)/guardian(s), with interpretation, as well as to the appropriate professional staff.
3. The services of a social worker to the extent permitted by law. A student's parent(s)/guardian(s) must consent to regular or continuing services for a social worker.
4. Guidance and counseling services for both Student and Parents/Guardians as appropriate.;



The Superintendent, or his/her designee, shall develop protocols for responding to students with social, ~~emotional~~, emotional, physical or mental health problems that impact the ability to learn.



~~learning ability~~. The District, however, assumes no liability for preventing, identifying, diagnosing or treating such problems ~~rather~~ other than as part of an IEP.

This policy shall be implemented in a manner consistent with State and Federal laws. ~~in effect at the time. State Law shall supersede Federal and/or District Policy.~~

Adopted: August 17, 2004

Revised:

Replaces:

Reference: 42 USC §12101 *et seq.*; 405 ILCS 49/1 *et seq.*

## **4002P Rules and Regulations Accompanying Student Support Services**

### 1. Student Services Team

~~(Annually the Principal shall appoint a building-level Student Services Team consisting of counselors, social workers, deans, nurse and school psychologists).~~ Team members must be school staff qualified by experience and certification to address student social, emotional, ~~physical~~ or mental health problems. As needed on a case-by-case basis, the Student Services Team may request the involvement of relevant Administrators, ~~teachers~~ Staff and the parent(s)/guardian(s). Records produced and shared among Team members may be subject to laws governing student records. Confidential information given to a therapist by a student is governed by 740 ILCS 110/1 *et seq.*

### 2. Referrals

Staff members should confidentially refer a student suspected of having social, emotional, physical or mental health problems to the building-level Student Services Team. The Student Services Team will review information about the referred student, including prior interventions, and suggest appropriate steps for referral and follow-up. The Student Services Team may offer strategies to a referred student's classroom teacher(s) and (when appropriate) parent(s)/guardian(s) about ways they can manage, address, and/or enhance the student's social, ~~and~~ and ~~emotional or physical development~~ emotional development and mental health. In addition, the Student Services Team may recommend coordinated educational, social work, school counseling, and/or student assistance services within the school as well as referrals to outside agencies. Referrals under this procedure are unrelated to the special education process and do not trigger the District's timelines for evaluations. If a student is suspected to need special education and related services, special education referral procedures shall be used.

### 3. School Counseling, Social Work, and Psychological Services



The Student Services Team may request school counselors, social workers, psychologists, and school nurses to provide support and consultation to teachers and school staff about strategies to promote the social and emotional development and mental health of all students. They may also be requested to provide screening and early detection approaches to identify students with social, emotional, physical and mental health problems.

Written permission from the parent(s)/guardian(s) is required for more than five social work or psychological service sessions, of 45 minutes in length. ~~any on-going social work and psychological services. "On going" is defined as more than 5 contacts in which the student received these services.~~ Written consent may be obtained through an IEP or other designated form. That consent does not entitle parent(s)/guardian(s) to know the contents of all that is discussed. School counselors, social workers, and psychologists will inform parent(s)/guardian(s) of all issues that pose a health and/or safety risk; they will inform the Principal of any health or safety risks that are present in the school.

#### 4. Psycho-Educational Groups

As appropriate, the Student Services Team may recommend that a student participate in a variety of psycho-educational groups. These groups are typically led by school counselors, social workers, or psychologists, but are not structured as or intended to be ~~as~~ therapeutic services. Groups are designed to help students better understand issues and develop strategies to manage issues of concern to them that may, if not addressed, interfere significantly with the student's educational progress or school adjustment. Groups have a written curriculum that guides discussion over a set period time, generally 5 ~~weeks~~ sessions. A student may voluntarily participate in a group without the permission of parent(s)/guardian(s) for ~~one such time period or 5 weeks~~ up to five sessions of up to 45 minutes in length. ~~;~~ Subsequent enrollment in the same group requires the permission of the parent(s)/ guardian(s).

Students in a group who present significant concern and for whom therapeutic services must be considered will be referred to the social workers, psychologists, or school counselors for individual consultation.

#### School and Community Linkages

When possible, the Student Services Team shall seek to establish linkages and partnerships with ~~diverse community~~ outside organizations to provide a coordinated approach to addressing children's social and emotional development, physical and mental health needs.

Adopted: August 17, 2004

Revised:

Replaces:



Reference: 42 USC §12101 et seq.; 405 ILCS 49/1 et seq.  
 405 ILCS 5/3-501  
 740 ILCS 110/1 et seq.

## **4100 EXTRACURRICULAR ACTIVITIES**

### **4101 ~~Philosophy for~~ Interscholastic and Extracurricular Activities**

~~Community High School District 94~~ The Board of Education believes a comprehensive and balanced activities program is an essential component to and extension of the basic program of instruction. The activities program should provide opportunities for students to further develop ~~experience~~ interests and talents in sports, debate/speech, dance, drama, journalism, music, student government and a variety of other academic and non-academic areas. Participation in these activities should provide ~~many~~ students with a ~~lifetime~~ basis for personal leadership values, for ~~work~~ job skills and for leisure activities.

~~¶~~ The activities program should be available to all students who demonstrate an interest in participating, regardless of their individual abilities. Accordingly, appropriate skill levels should be established within activities, when feasible, so that as many students as possible may participate as fully as possible regardless of their ability levels.

Every reasonable ~~and ethical~~ effort should be made to support the activities program with the best facilities, equipment and with the most qualified staff available. Insofar as possible, knowledge and skills gained in coaches ~~as~~ or advisors classes should be applied and developed further through participation in the activities program. Coaches, directors and sponsors should also teach the specific skills necessary for improvement in activities and provide guidance in the development of self-realization, good sportsmanship, cooperation, leadership, ethical behavior, artistic sensitivity and an appreciation for the importance of practice and preparation.

The ~~ultimate goal~~ intent of the activities program should be: (1) to realize the value of participation without overemphasizing the importance of winning or excelling, and (2) to develop and improve positive citizenship behaviors among the program's participants and supporters.

The District ~~hereby commits its resources to the best of its ability~~ will, within available resources as determined by the board, ~~helping~~ coaches, advisors and others achieve the objectives and principles adopted by the Board as defined here and elsewhere.

Adopted: November 20, 2001

Revised:

Replaces: IDFA – Interscholastic Activities

Reference:



**4102 Bill of Rights for Student Activity Participants**

Student participants in activity programs should be served by the principles that follow:

1. The right to participate in activities.
2. The right to participate at a level commensurate with his/her maturity and ability.
3. The right to have qualified adult leadership.
4. The right to perform as a student without expectations to perform as an adult.
5. The right to share in the leadership and decision-making of his/her chosen activity.
6. The right to participate in safe and healthy conditions and environments.
7. The right to proper and thorough preparation prior to participation in events.
8. The right to an equal opportunity to strive for success.
9. The right to be treated with dignity and respect at practices and events.
10. The right to have fun through participation.

Adopted: November 20, 2001

Revised:

Replaces:

Reference: (adapted from *Coaching Young Athletes*)

**4103 ~~Goals~~ Outcomes of Activity Programs**

The ~~goals~~-outcomes/~~results~~ that follow are commonly accepted as potential benefits derived from student participation in activity programs.

1. To provide a positive image of school and activity programs.
2. To provide opportunities to develop skills and competence.
3. To complement the regular program of instruction.
4. To build relationships through affiliation with other students and coaches in groups and on teams.
5. To develop wholesome views toward fitness, conditioning and preparation for participation.
6. To promote opportunities for esteem to improve and for recognition to be earned.
7. To develop leadership skills.
8. To learn the privilege of representing in a visible way, some entity, school or community.
9. To help students learn the fun, excitement and challenge of competition.
10. To develop interests which can be pursued beyond graduation.



11. To practice self-discipline and emotional maturity in preparation for and participation in student activities.
12. To practice social competence, gain respect for others and ~~evidence~~ proactive practice commonly embraced rules and attitudes of conduct.

Adopted: November 20, 2001

Revised:

Replaces:

Reference:

#### **4104 ~~Student Participation Requirements~~ Rights – Extracurricular Athletic Activities**

~~Scope – Does not include Non Athletic Activity~~

Student participation in School Board-approved extracurricular athletic activities is contingent upon the following:

1. The student must attain academic standards set forth below and specified in the *Wildcat Planner Handbook* ~~& Calendar~~.

District 94 requires a grade of “E,” “D,” or better (“passing grades”) in a minimum of four (4) courses each semester. Students not passing four (4) courses in the semester preceding a season or period of participation shall be prohibited from participating or competing in activities, events, or competitions the following semester. Students must also maintain passing grades in four (4) courses throughout each season or activity period. Grades will be checked weekly. Students not passing four (4) courses will be suspended from competition or participation for one (1) week or until the student demonstrates passing grades in four (4) courses. During suspension from events or competitions, students may attend practices or be assigned a study table by the Athletic Director or Activities Director.

2. Written permission must be given by a student’s parent(s)/guardian(s) for that student’s participation in an extracurricular athletic activity, including execution of a full waiver and release of responsibility of the risks involved.

3. A physical examination of the student must be conducted by a physician and an accompanying written statement assuring that the student’s health status allows for active athletic participation must be submitted to the district prior to the student’s participation in an activity.

4. The student must show proof of accident insurance coverage either by a policy purchased through the District-approved insurance plan or a parent(s)/guardian(s) written statement that the student is covered under a family insurance plan.

5. Student must be able to attend practice and activities as scheduled by district and conference ~~and end district transportation arrangement to be acceptable.~~



The Superintendent or his/her designee shall maintain the necessary records to ensure student compliance with this policy.

Adopted: November 20, 2001

Revised:

Replaces: 33 – Extracurricular Activities/Athletics

Reference: 27 Ill. Admin. Code § 1.530(b); 4:170, 6:190, 7:240, 7:330

See also ¶4205 – Students' Insurance Program

#### 4105 Procedures for Athletic Injuries

The coaches ~~has~~ have the primary responsibility for the welfare and safety of students who are participating in school-sponsored athletic ~~programs~~ events. S/he must be present for and supervise all practices and contests. The District shall take reasonable steps to ensure the presence of ~~medical support personnel~~ ~~sports trainer at all athletic contests~~ a properly qualified sport trainer at all athletic contests.

When an athlete is injured at an ~~home~~ athletic event ~~at home or~~ at practice, the ~~coach~~ sports trainer ~~or medical support person~~ must take the following actions when indicated:

- Immediately determine if injuries are life-threatening or require urgent care.
- Seek emergency medical service as soon as possible.
- Provide life support if serious bleeding or breathing problems occur.
- Apply emergency dressings, bandages, ice packs and splints as indicated.
- Immobilize the athlete unless movement is absolutely necessary.
- ~~Seek emergency medical service as soon as possible.~~
- Notify parents of injury and any need for further medical attention.
- Notify the certified trainer of the injuries.
- Remain in charge of the athlete until qualified medical personnel arrive or parents assume responsibility.
- Insure that injured athletes are accompanied to the locker room or hospital by a responsible adult or trainer until released to medical personnel or parents.
- ~~Coach may Ceontinue a practice or event following an injury only if available to supervise the remaining athletes.~~
- Follow-up an injury with a personal visit or telephone call.
- Complete an accident report within 48 hours of incident.

The Coach may continue a practice or event following an injury only if available to supervise the remaining athletes.

**Formatted:** Indent: Left: 0.88", No bullets or numbering

If an injury or sudden illness occurs at an away contest the coach or ~~medical support person~~ sports trainer must take the following actions when indicated:



- ~~Have staff members ride the bus with no more than one coach driving to the contest.~~
- Seek emergency medical services as soon as possible and ~~f~~Follow the procedures of the host school in an emergency situation and notify the parents of the athlete.
- Use basic first aid measures if the injury is not one demanding urgent attention.
- Provide supervision of the injured athlete and team until released to a parent or qualified medical attendant.
- Complete an accident report within 48 hours.
- Follow up an injury with a personal visit or telephone call.

Adopted: November 20, 2001

Revised:

Replaces:

Reference: *See also* ¶4206 – Accident Documentation

#### **4106 Rules and Procedures Governing the Behavior of Students Participating in Interscholastic Athletics**

1. —The Illinois High School Association, the District 94 Board of Education and the Administration of District 94 govern and preside over the athletic programs of Community High School District 94.
2. —An interscholastic athletic activity's season shall be deemed to begin with the first practice session for the activity permitted under Illinois High School Association rules and conclude with the last competitive activity of the sport scheduled during the current year.
3. —A student-athlete engaged in interscholastic athletics is not permitted to:

1A. use tobacco, alcohol, illegal drugs or narcotics, or any controlled substance of any kind at any time, or at any location. This includes times when school is not in session, any location off school grounds, and drugs used for performance enhancement. Also included would be instances when the legal term "constructive possession" applies. Constructive possession is a citation given to underage persons if they are in a location where alcohol or illegal substances are available and where consumption may have been possible. This does not include use of a controlled substance that has been properly prescribed for the student in accordance with said prescription.

2B. engage in bullying/aggressive behavior, commit acts of vandalism or destruction of property; or engage in any willful act which could result in physical, mental, or emotional injury to another person.

**Formatted:** Numbered + Level: 1 +  
Numbering Style: 1, 2, 3, ... + Start at: 1 +  
Alignment: Left + Aligned at: 0.25" + Indent  
at: 1.13"

**Formatted:** Numbered + Level: 1 +  
Numbering Style: 1, 2, 3, ... + Start at: 1 +  
Alignment: Left + Aligned at: 0.25" + Indent  
at: 1.13"

**Formatted:** Numbered + Level: 1 +  
Numbering Style: 1, 2, 3, ... + Start at: 1 +  
Alignment: Left + Aligned at: 0.25" + Indent  
at: 1.13"



~~3.C~~ . ~~be~~Be actively involved with any gang or gang activity.

4. A student-athlete found to be in violation of any of the rules stated in Paragraphs ~~1, 2, and 3~~3A, 3B or 3C, above may be subject to the following ~~disciplinary actions~~penalties:

**A. First Violation:** A two-week suspension from the competitive season of the sport in which the student-athlete is currently participating; or, if the student-athlete is not currently participating in a sport, in the next sport in which the athlete participates if they chose to do so. During the term of such suspension the student-athlete may be required to attend all practice sessions, but may not participate in any athletic contest with another school. ~~(A student-athlete who is subject to such suspension may not join a team after the team's season has begun).~~ A student-athlete and his legal guardian(s) must meet with the Athletic Director to discuss and review the code violations and determine the extent in which the school can aid in the student-athlete's behavior management.

**B. Second Violation:** Total suspension, including practices, for the remainder of the sport season in which the student is currently participating; or, in the case of a student-athlete not currently participating in a sport, suspension from competitive activities the first three (3) weeks of the season of the next sport in which the student-athlete participates ~~if in violation of paragraph 1~~. In addition, if the student-athlete is in violation of 3A, the student-athlete must successfully complete, at his/her own expense, a substance abuse rehabilitation or stop-smoking program approved by the Athletic Director and Head of the Physical Development Division. If the violation occurred under Paragraph ~~2~~3B or ~~3~~3C, the student-athlete must successfully complete, at his/her own expense, a program within the school or outside the school that supports the ethical and appropriate behavior that is expected of a law-abiding citizen. A student-athlete who is subject to such suspension may not join a team after the team's season has begun.

**C. Third Violation:** Suspension from all sports for one (1) calendar year. ~~if in violation of Paragraph 1~~. In addition, if the student-athlete is in violation of 3A, the student-athlete must successfully complete, at his/her own expense, a substance abuse rehabilitation or stop-smoking program approved by the Athletic Director and Head of the Physical Development Division. If the violation occurred under Paragraph ~~2~~3B or ~~3~~3C, the student-athlete must successfully complete, at his/her own expense, a program within the school or outside the school that supports the ethical and appropriate behavior that is expected of a law-abiding citizen. The student-athlete shall remain ineligible to participate in any interscholastic sports until ~~all or both the~~the suspension, the substance abuse rehabilitation and/or citizenship counseling/ community service sessions have been completed.

5. —The number of violations will accumulate during the individual ~~student-athlete's~~student athlete's entire period of enrollment at Community High School and shall not terminate at the end of any given school year. A sports season shall be deemed to begin with the first practice session for the sport permitted under the IHSA rules and conclude with the last competitive

**Formatted:** Numbered + Level: 1 +  
Numbering Style: 1, 2, 3, ... + Start at: 5 +  
Alignment: Left + Aligned at: 0.25" + Indent  
at: 1.13"



activity of the sport scheduled during the current school year. In addition, all consequences for violations are subject to the discretion of the Athletic Director, Assistant Principal and/or Principal.

6. A student-athlete in violation of Paragraph ~~1-3A~~ who voluntarily discloses his/her willingness to enter a substance abuse rehabilitation or stop-smoking program may not be subjected to the penalties set forth in paragraphs ~~A, B, and C~~ above, at the discretion of the Athletic Director, Assistant Principal, and/or Principal. Such student-athlete shall again become subject to all the terms, conditions, and penalties specified in these rules from the date on which s/he completes such approved program. A student-athlete may not avail himself/herself of this provision more than once.

~~B.A.~~ A student-athlete to whom this policy becomes applicable shall be afforded the following assistance.

Formatted: Highlight

Formatted: Indent: Left: 0.5"

~~A1.~~ The Athletic Director in coordination with the Support ~~Staff~~ ~~(Counseling) Division~~ Service Team and Health Office shall maintain a list of available rehabilitation and counseling programs and shall make the list available to student-athletes; however, s/he shall not recommend any specific program. The fact that a particular program is not included on such list shall not mean that the program used may not be deemed sufficient to meet the requirements of this policy.

~~B2.~~ In the case of a student-athlete who cannot afford to participate in ~~a any~~any rehabilitation and counseling program for which a fee is charged, the Athletic Director shall assist the student-athlete in locating a program operated by ~~a public or non-profit organization which make~~a public or non-profit organization which makes such programs available at no cost.

7. —A student-athlete who participates in interscholastic competition shall be required to be in compliance with all general school rules and regulations as well as the regulations as established by the coaching staff and sports administration for the sport in which s/he is participating.

Formatted: Numbered + Level: 1 +  
Numbering Style: 1, 2, 3, ... + Start at: 7 +  
Alignment: Left + Aligned at: 0.25" + Indent  
at: 0.5"

~~8.A.~~ A student-athlete who engages in behavior which constitutes a violation of school rules or team regulations shall be subject to disciplinary action as prescribed by the athlete's current coach.

~~B.A.~~ The rules and penalties shall be administered by the current coach for the sport in which a particular student-athlete is participating and the Athletic Director.

~~C.B.~~ A student-athlete shall be afforded an informal hearing with his/her coach prior to the imposition of a penalty. ~~The student athlete will be afforded due process rights in every circumstance as described below.~~

~~D.C.~~ Prior to any ~~consequences being~~penalty being administered, the parent(s)/guardian(s) of a student-athlete subject to a penalty shall be contacted to meet with



the Athletic Director and student-athlete to discuss the penalty ~~violation~~ and read and sign the written notice of ~~violation~~ penalty and consequences. If a meeting is not possible, the parents or guardians will be notified by written notice of the specific rule the student-athlete has violated, the nature of the violation, the penalty imposed, and the student-athlete's right of appeal. Such notice shall be sent within three (3) school days after the imposition of the penalty.

~~F1.D~~ A student-athlete subjected to a penalty shall have the right to appeal the decision of his/her coach and the Athletic Director to the Athletic Council. A student-athlete may initiate such an appeal by notifying, in writing, his/her coach or the Athletic Director. Such notification must be provided not more than five (5) school days after the day on which the student-athlete is notified of the imposition of the penalty. The Athletic Council shall consider such an appeal and render a decision within five (5) school days after the appeal has been initiated. The decision of the Athletic Council regarding an appeal shall be final. Information regarding a student-athlete's violation of the rules contained herein or a penalty imposed as a result of such violation shall be made known only to those persons with a need to know.

Formatted: Indent: Left: 0.5"

~~2.~~ Members of the Athletic ~~Council~~ Council shall be as follows: ~~appointed by the Athletic Director~~

- Head of the Physical Development Division
- The Head Coach of the current sport in which the student-athlete is participating
- If the student-athlete is not in any sport, it will be the Head Coach of the last sport in which the student-athlete participated.
- The student-athlete's Guidance Counselor
- Dean of Students

A staff member who reports a behavior violation that results in a penalty ~~disciplinary action~~ that is appealed to the Athletic Council or a staff member who has imposed a penalty ~~disciplinary action~~ that is appealed to the Athletic Council shall not participate in the Athletic Council's deliberations regarding the appeal, except as a witness.

Adopted: November 20, 2001

Revised: October 17, 2006; September 8, 2009

Replaces: IDFA-R – Rules and Procedures Governing the Behavior of Students  
Participating in Interscholastic Athletics

Reference:

#### **4107 Student Participation in Co-curricular Organizations**

It shall be the policy of the Board of Education to encourage, within available resources as determined by the Board, the formation and support of local chapters of state and national organizations whose purpose is to supplement and enhance the instruction provided in ~~by District 94~~ ~~curricular program~~.



Although the Board believes that, in general, the activities of District 94 chapters of such organizations should be financed through the use of Activity Fund monies, or self-funded through fund raising events, the Board ~~will~~ may provide financial assistance for the purpose of enabling students who have demonstrated outstanding performance in state-wide or regional contests of such organizations to participate in national contests conducted by them. Such assistance shall be subject to the availability of funds and approval of the Board of Education or ~~(Administration)~~. Administration.

A set of rules and regulations regarding student and faculty sponsor participation in the national conventions and contests of such organizations shall be developed and shall accompany this policy.

Note: For the purpose of this policy, a co-curricular organization shall be defined as an organization for high school ~~students which has~~ students which have as its primary purpose supplementing and enhancing the instruction provided in an area of study included in the District 94 co-curricular program.

Adopted: November 20, 2001

Revised: October 17, 2006

Replaces: IDE – Student Participation in Co-curricular Organizations

Reference:

#### **4107P Rules and Regulations Accompanying Student Participation in a Co-curricular ~~Organizations~~ Organization's National Conventions or Competition**

Student members shall be permitted to attend the national convention or competition sponsored by the respective organization subject to the following conditions:

1. The student's eligibility to attend the convention or competition must be the result of having qualified for national level competition ~~by earning first, second, or third place in a competitive event directly related to the purposes of the local chapter of the organization,~~ under the rules of the organization, individually or as a ~~t~~Team ~~or~~ or by having been elected to the office of president, vice president, secretary, treasurer, or parliamentarian of the State or Regional organization.

2. The student must be in good standing in the school and in the local chapter of the organization sponsoring the convention or competition.

3. A faculty sponsor shall chaperone the trip.

4. The student shall be subject to all school rules and Board of Education policies regarding student behavior while en route to and from the convention or competition and while in attendance at the convention or competition, including, but not limited to, Board of



Education policies and rules regarding student discipline and participation in inter-scholastic athletics.

5. Transportation to and from the convention or competition must be by carrier approved in advance by the Principal. Transportation by means of a vehicle driven by a person under twenty-one (21) years of age shall not be permitted.

The Board of Education ~~shall~~ may, to the best ~~if their~~ of its ability, within available resources as determined by the Board, assume the following costs with student attendance at a national convention or competition ~~ference~~:

1. Registration fees.
2. Transportation to and from the convention or competition for the student and faculty sponsor.
3. Housing for the student and the faculty sponsor.
4. Meal reimbursement, tolls, parking, and miscellaneous travel expenses for the faculty sponsor per established guidelines. Meals for students shall be at their own expense.

Adopted: November 20, 2001

Revised: October 17, 2006

Replaces: IDE-R – Rules and Regulations Accompanying Student Participation in Co-curricular Organizations

Reference: *See Also* ¶3504 — Expenses for General Personnel

#### 4108 Formation of a New Club/Organization

Any student or staff member interested in forming a new club/organization as ~~an~~ a pilot activity ~~addition to Appendix B~~ must complete an application for a club charter ~~, submit~~ and submit this application to the Activity Director ~~, and exist as a pilot activity for a minimum of one full year~~. Each newly formed pilot club/organization shall be allowed to meet in the school provided a staff member is found willing to voluntarily and without compensation advise and supervise the group while it meets. The Administrator in charge of facility use must approve meeting times and locations.

~~The application for inclusion in Appendix B must include the following:~~

- ~~1. Club constitution that reflects the goals/purposes of the organization~~
- ~~2. Membership and participation policies/procedures~~
- ~~3. A process for electing officers and their defined duties~~
- ~~4. Major activities and/or projects of interest~~
- ~~5. A list of members~~

Following ~~One year from the initial application~~ of pilot operation, if interest and membership has been maintained, the Activity Director shall make a recommendation on behalf of the new organization to Student Council for approval. Student Council must approve the new organization by a 2/3's vote.

Upon approval by Student Council, the Activity Director shall make a recommendation to the Superintendent, through the Principal, that the new group be added to Appendix B and recognized as an official club/organization in the District.

Formatted: No bullets or numbering

Formatted: Bullets and Numbering



The application for inclusion in Appendix B must include the following:

1. Club constitution that reflects the goals/purposes of the organization
2. Membership and participation policies/procedures
3. A process for electing officers and their defined duties
4. Major activities and/or projects of interest
5. A list of members

Formatted: Indent: Left: 1", Tab stops: 1.25", List tab + Not at 0.25"

In turn, the Superintendent ~~would~~ shall convene the Appendix B Committee to make a formal recommendation to the Teachers' Association and the Board as to an appropriate ~~stipend~~ pilot rating for an advisor to the club/organization to be added as a ~~new~~ Memo of Understanding to the contract. Upon the approval of both parties and assignment of a sponsor the group can begin meeting officially the following school year.

The Appendix B Committee shall make an advisory recommendation regarding positions to be added to or deleted from Appendix B for the following school year to the superintendent for consideration based upon available resources, student participation and adherence to the activity's constitution and goals of the District. The superintendent will recommend the appropriate action to the school board for final determination.

Formatted: Highlight

Adopted: May 21, 2002  
Revised:  
Replaces:  
Reference:



**4200 HEALTH SERVICES****4201 Temporary Medical Conditions**

Appropriate school staff members shall assist ~~each student known to be pregnant, to have been involved in an accident, to have contracted a non-communicable disease, or to have some other temporary medical conditions~~ with the development of an educational program for student known to be pregnant, to have been involved in an accident, to have contracted a non-communicable disease, or to have some other temporary medical conditions designed to enable the student to continue his/her high school education, to the greatest extent feasible, during and after the temporary medical condition.

The school nurse shall determine any modifications in the curricular and/or extracurricular program of a student with a temporary medical condition needed in order to protect his/her physical welfare. Such needed modifications shall be implemented by the appropriate pupil personnel service staff member.

Upon request from a student or Parent/Guardian of a student with a temporary medical condition, the school nurse will recommend that the parent/guardian contact their insurance provider and may provide the student/parent/guardian a list of area agencies from which competent medical care may be obtained. Neither the school nurse nor any other employee of the district shall recommend a specific agency, doctor, or medical, treatment, therapeutic, etc. facility.

With respect to pregnancy, no employee shall in any manner attempt to advise a student or, parent/~~guardian regarding~~ guardian regarding the continuation or termination of her pregnancy or the disposition of a child resulting from her pregnancy. Similarly, no employee shall advise a student/parent/guardian as to treatment.

All employees shall comply with the applicable statutes and Illinois State Board of Education rules and regulations regarding confidentiality between students and school staff members.

Adopted: November 20, 2001

Revised:

Replaces: JG – Student Welfare – Pregnant Students

Reference:



#### **4201P Rules and Regulations for Students with Temporary Medical Conditions**

The following series of procedures shall be implemented when a counselor, the nurse, the social worker, the psychologist, or an administrator becomes aware that a student has a temporary medical condition:

1. The student's counselor shall meet with the student ~~parent/guardian~~ and explore with the student his/her options with respect to the continuation of his/her schooling.
2. The student's counselor shall refer the student to the school nurse who shall determine whether his/her medical condition requires modification of his/her curricular and/or extracurricular program (physical education, athletics, cheerleading, etc.). The school nurse shall encourage a student who has not done so to consult a physician regarding proper health care during his/her temporary medical condition.
3. If a student has not consulted a physician and requests medical advice, the school nurse will direct parents to contact their insurance carrier and/or may provide the student with a list of area agencies that provide competent comprehensive medical services for the temporary medical condition.

~~4A.~~ 4. With respect to pregnant students:

~~A.1.~~ A. The school nurse's assistance shall be limited to medical referral; advice regarding a particular course of action shall not be provided.

~~B2B.~~ The list of area agencies provided may include agencies that specialize in both services for pregnant teenagers and comprehensive health service.

~~C3C.~~ The student's counselor, the nurse, or the social worker shall meet with the student and encourage her to inform her parents of her condition. If the student has not informed her parents and it appears to the staff member that the student is reluctant to do so, the staff member shall offer to meet with the student and her parents for the purpose of informing them of her condition. If the student declines this offer, the staff member shall advise the student that s/he will disclose the student's condition to the student's parents unless prohibited by law or court order from doing so.

~~D4D.~~ If a pregnant student provides the school nurse evidence of a medical appointment, confidential or non-confidential, the nurse shall notify the attendance office that the absence is excused.



5. When a student arrives at a decision regarding a course of action regarding his/her temporary medical condition, ~~the administrator responsible~~ a member of the ~~for~~ pupil personnel services team shall meet with the student and, if possible, his/her parents to develop a specific plan designed to enable the student to continue his/her high school education to the greatest extent feasible. Other pupil personnel service staff members may be invited to attend this meeting when their presence is deemed helpful by the responsible administrator.

Adopted: November 20, 2001

Revised:

Replaces: JG-R – Pregnant Students Rules and Regulations

Reference:

#### **4202 Students with Chronic Communicable Diseases**

A student with or carrying a communicable and/or chronic infectious disease has all rights, privileges, and services provided by law and the School Board's policies. The Superintendent will develop procedures to safeguard these rights while managing health and safety concerns.

##### **Procedure - Managing Students with Communicable or Infectious Diseases**

A student with a communicable or infectious disease shall be treated as a "handicapped person" under Section 504 of the Rehabilitation Act of 1973, unless the student has an IEP under the Individuals with Disabilities in Education Act and Policy 8008 *Rights of Individuals with Disabilities*. For those students with an IEP, the District's Policy 8007 *Education of Children with Disabilities* ~~and Policy 8008 Rights of Individuals with Disabilities~~ must also be followed and ~~they~~ will control whenever there is a conflict with these procedures. Rules and guidance from the ISBE and IDPH should be consulted and supersede these procedures (see *Management of Chronic Infectious Diseases in Schoolchildren*, revised 2003 by the ISBE and IDPH, [http://www.isbe.net/spec-ed/pdfs/chronic\\_diseases.pdf](http://www.isbe.net/spec-ed/pdfs/chronic_diseases.pdf) and *Communicable Disease Guide* revised 2002, IDPH).

Formatted: Font: Italic

##### Managing Students with Communicable or Infectious Diseases

<b>Actor</b>	<b>Action</b>
Parents/Guardians	Notifies the Building Principal where their child is enrolled if their child has a communicative or infectious disease. A communicative or infectious disease includes Acquired Immune Deficiency Syndrome (AIDS), AIDS-Related Complex (ARC), and Human Immunodeficiency Virus (HIV).
Department of Public Health or Local Health Authority	Gives prompt (within 3 working days) and confidential notice of a child's identity to the Building Principal of the school in which the child is enrolled whenever a child is reported as having AIDS or AIDS-related complex (ARC) or as having been exposed to Human Immune Deficiency Virus (HIV) (410 ILCS 315/2a; 77 Ill.Admin.Code §697.400).
Building Principal	Upon having knowledge of a known or suspected case or carrier of a



Actor	Action
or designee	<p>communicable disease:</p> <ol style="list-style-type: none"> <li>Notifies the local health authority as required by 77 Ill.Admin.Code §690.200.</li> <li>Notifies the Superintendent. May, as necessary, disclose the infected child's identity to the school nurse, the applicable classroom teachers, and those persons who, by federal or State law, are required to decide the placement or educational program of the child (410 ILCS 315/2a).</li> <li>Notifies others, as necessary, provided the child's identity is not revealed (410 ILCS 315/2a).</li> <li>Temporarily excludes a student from school attendance according to 77 Ill.Admin.Code §690.</li> </ol> <p>Keeps the school open where a student with a communicable disease attended, except in the event of an emergency (77 Ill.Admin.Code §690.1000 (c)(1)).</p>
District staff	<p>Observes all rules of the IDPH regarding communicable and chronic infectious disease. See the Legal References for a list of these rules. Collects and maintains the student's medical information in a manner that ensures the strictest confidentiality and in accordance with federal and State laws regarding student records.</p>
Superintendent or designee	<p>Confirms that all required and appropriate notices are made. Convenes the Communicable and Chronic Infectious Disease Review Team. This Superintendent committee is composed of the District's medical advisor, a school nurse, the Building Principal, and the Superintendent or designee.</p>
Communicable and Chronic Infectious Disease Review Team	<p>Arranges a meeting with the student's parent(s)/guardian(s), personal physician, local health authorities, as well as persons with knowledge of the placement options available. The purpose of the meeting is to:</p> <ol style="list-style-type: none"> <li>Determine when an excluded student will return to school. This determination shall be based on whether the student poses a high risk of transmission of a communicable and chronic infectious disease to other students and staff. A student suspected of being infected with a disease for which isolation is required shall be refused admittance while acute symptoms are present (77 Ill.Admin.Code §690.1000).</li> <li>Perform a pre-placement evaluation (34 C.F.R. §104.35). <i>Placement of School Children with Acquired Immunodeficiency Syndrome (AIDS)</i>, published by the U.S. Dept. of Education Office for Civil Rights.</li> <li>Make a placement decision based on the pre-placement evaluation. The placement decision shall include any needed related services (34 C.F.R. §104.35).</li> <li>If there is a reason to believe that the student may have a disability requiring special education and related services, the child shall be referred for a special education evaluation. Referrals may also be made, at any time, by any concerned person, including but not limited</li> </ol>

**Formatted:** List Alpha Lower, Indent: Left: 0", Numbered + Level: 1 + Numbering Style: a, b, c, ... + Start at: 1 + Alignment: Left + Aligned at: 0.5" + Indent at: 0.75"



Actor	Action
	to School District personnel, the child's parent(s)/guardian(s), a community service agency employee, a professional having knowledge of a child's problems, a child, or an ISBE employee. See the District's Policy 8007 <i>Education of Children with Disabilities</i> and Policy 8008 <i>Rights of Individuals with Disabilities</i> . e. Reports the meeting results to the Superintendent.
Superintendent or designee	Notifies the student's parents/guardians when an excluded student can return to school and of the placement decision. If the student will not attend school, every reasonable effort shall be made to provide the student with an adequate alternative education. State regulations and school policy regarding homebound instruction shall apply.
Communicable and Chronic Infectious Disease Review Team	At least annually while a student has a contagious or infectious disease, arranges a meeting with the student's parent(s)/guardian(s), personal physician, local health authorities, as well as persons with knowledge of the placement options available, to review the student's education placement and the provision of related services.

Formatted: Font: Not Italic

Formatted

Managing a Student with a Communicable or Infectious Disease Who Demonstrates Behavior that Could Result In Infecting Other Students or Staff Members

Actor	Action
Parents/Guardians or any staff member	Notifies the Building Principal if a student with a communicable or infectious disease shows a lack of control of bodily secretions, has open sores that cannot be covered, or demonstrates behavior (e.g., biting) that could result in direct inoculation of potentially infected body fluids into the bloodstream.
Building Principal	Immediately notifies the Superintendent of the above.
Superintendent or designee	Upon being notified that a student is demonstrating behavior that could spread his or her disease, convenes the Communicable and Chronic Infectious Disease Review Team. If appropriate, notifies parents of students of possible exposure if their student may have been exposed to a communicable or infectious disease due to behaviors exhibited by a student having such a disease.
Communicable and Chronic Infectious Disease Review Team	Arranges a meeting with the student's parent(s)/guardian(s), personal physician, local health authorities, as well as persons with knowledge of the placement options available. The purpose of this meeting is to: a. Determine whether the student's temporary removal from the classroom is appropriate because the student poses a high risk of transmitting a communicable and chronic infectious disease or whether another response exists to reduce the risk of transmission. A student suspected of being infected with a disease for which isolation is required shall be refused admittance while acute symptoms are present (77 Ill.Admin.Code §690.1000). b. Perform a pre-placement evaluation if the student will continue to attend school (34 C.F.R. §104.35).



Actor	Action
	c. Make a placement decision based on the pre-placement evaluation. The placement decision shall include any needed related services (34 C.F.R. §104.35). If the student will continue to attend school, determine the student's appropriate educational placement. The team shall also determine if the student needs related services or placement outside the regular classroom. Reports the meeting's results to the Superintendent.
Superintendent or Designee	Notifies the student's parent(s)/guardian(s) whether the student will attend school. If the student will not attend school or participate in school activities with other students, every reasonable effort shall be made to provide the student with an adequate alternative education; however, an individual student's IEP will control. State regulations and school policy regarding homebound instruction apply.
Communicable and Chronic Infectious Disease Review Team	At least once a month while a student is removed from normal school attendance, arranges a meeting with the student's parent(s)/guardian(s), personal physician, local health authorities, as well as persons with knowledge of the placement options available, to review the removal and to determine whether the condition precipitating the removal has changed.

General Post-Evaluation Procedures

Actor	Action
Parents/Guardians	May appeal their child's exclusion from school or educational placement to the School Board within 10 days of being notified of the action.
Parents/Guardians	When their child returns to school after an absence due to a communicable and chronic infectious disease, present a certificate from a physician licensed in Illinois stating that the child qualifies for re-admission to school under the rules of the IDPH that regulate periods of incubation, communicability, quarantine, and reporting.

LEGAL REF.: 105 ILCS 5/10-21.11 and 10/1 et seq.  
 410 ILCS 315/0.01 et seq.  
 23 Ill.Admin.Code Part 226.  
 77 Ill.Admin.Code Parts 665, 690, 693, 695, 696, and 697.  
 34 C.F.R. §104.34 and 104.35.  
 Americans with Disabilities Act of 1990, 42 U.S.C. §12101 et seq.  
 Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. §1232g.  
 Rehabilitation Act of 1973, Section 504, 29 U.S.C. §701 et seq.

Formatted: LEGAL REF INDENT

~~1. **Placement**—A student with a chronic communicable disease may attend school in the regular classroom setting whenever, through reasonable accommodation, the risk of transmission of the disease and/or the risk of further injury to the student is sufficiently remote in such setting so as to be outweighed by the detrimental effects of the student's placement in a more restrictive setting. If a student is required to be placed in a non-school setting, an appropriate educational program shall be developed and provided to the student.~~



~~The determination of whether a student with a chronic communicable disease may attend school in the regular classroom setting shall be made in accordance with paragraph 2 of this Policy and the Rules and Regulations to Govern the Administration and Operation of Special Education.~~

~~2. Placement Procedures~~

~~A. Temporary Exclusion — Upon being informed that a student has, or is reasonably suspected of having, a chronic communicable disease, an Employee shall inform the Principal.~~

~~Pending determination of placement, a student with a chronic communicable disease, or a student reasonably suspected of having a chronic communicable disease, may be temporarily excluded from school if a medical situation exists that warrants temporary exclusion. Pursuant to Section 226.120 of the Special Education Regulations, the school district may initiate a case study evaluation that requires the student to submit to a physical examination conducted by a physician selected by the district and provided at school district expense. If a student refuses to submit to such an examination, the student may be excluded pending a medical examination showing that s/he poses no risk and the District may initiate due process procedures. During the period of temporary exclusion, the student shall be provided with an appropriate educational program. Appropriate educational instruction may include, but shall not be limited to, the following: homebound instruction; hospital instruction; on line instruction and tele max, if appropriate.~~

~~B. Initial Case Study Evaluation~~

~~A student with a chronic communicable disease, or a student reasonably suspected of having a chronic communicable disease, shall submit to a medical examination as part of a case study evaluation. The student shall then be evaluated by a multidisciplinary team that shall consist of appropriate district personnel and a physician or other consultants selected by the Superintendent or his/her designee, public health personnel, the district's legal counsel, the student's parent(s)/guardian(s) and the student, where applicable. The evaluation and IEP meeting shall be completed within sixty (60) school days after the date of referral or the date of the parent's application for admittance of the child to the public school.~~

~~C. Placement Decision~~

~~Upon completion of a case study evaluation, one or more conferences shall be convened for the purpose of formulating program and service options. Recommendations concerning the student's placement shall be determined in accordance with the standard set forth in Section 1 of this Policy and~~



~~shall, within thirty (30) days after the student is determined eligible for services, be based upon the following factors:~~

- ~~1) the risk of transmission of the disease to others;~~
- ~~2) the health risk to the particular student;~~
- ~~3) the extent to which reasonable accommodations to reduce the health risk to the student and others can be made without undue hardship; and~~
- ~~4) the provisions of educational services in the least restrictive environment.~~

~~The placement decision shall be communicated in writing to the student, the parent(s)/guardian(s), the principal, and the Superintendent.~~

#### ~~D. Appeal Process~~

~~A decision regarding a student's placement or individualized educational program may be appealed in accordance with the *Illinois School Code* and the Rules and Regulations to Govern the Organization and Administration of Special Education.~~

#### ~~E. Subsequent Evaluations~~

~~The student shall be re-evaluated on a regular basis by the multidisciplinary team to determine whether the student's placement and program continue to be appropriate. The frequency of the re-evaluation shall be determined by the team, but in no event shall the student be re-evaluated less frequently than twice per school term unless the District, at its discretion, foregoes reevaluations pursuant to adequate/appropriate doctor recommendations. In the event a change in the student's medical condition occurs, or a change in the school environment occurs, the multidisciplinary team shall determine if a change in placement is appropriate. If, however, an emergency occurs, the Superintendent shall have the right to take appropriate action. Any such action shall be reviewed by the multidisciplinary team as soon as possible.~~

### ~~3. Confidentiality~~

#### ~~A. Students with Chronic Communicable Diseases Other than Acquired Immune Deficiency Syndrome~~

~~The student's medical condition shall be disclosed only to the extent necessary to minimize the health risks to the student and others. The number of personnel aware of the student's condition will be kept at the minimum needed to assure proper care of the student and to detect~~



~~situations in which the potential for transmission of the disease may increase. Persons deemed to have “a direct need to know” will be provided with the appropriate information; however, these persons **shall not** further disclose such information. The multidisciplinary team responsible for making initial evaluations and placement decisions will be responsible for determining who has “a direct need to know.” The Superintendent, or his/her designee, shall report by mail or telephone each suspected or diagnosed case of a Class I or Class II communicable disease to the local health authority.~~

~~**B. Students with Acquired Immune Deficiency Syndrome (AIDS)**~~

~~Upon learning that a student has Acquired Immune Deficiency Syndrome (AIDS) or AIDS Related Complex (ARC), or has tested positive on a Western Blot Assay, or on a more reliable test, the Principal shall inform the Superintendent, or his/her designee responsible for convening the multidisciplinary team. Members of the multidisciplinary team may be provided with the student's identity and any other appropriate information. The Principal may also disclose the identity of the student to the administrative official responsible for approving the necessary documentation pertaining to multidisciplinary staffings. The Principal may then disclose the identification of the student to the school nurse. Classroom teachers of the student in question deemed to have “a direct need to know” by the multidisciplinary team will be provided with the appropriate information. However, the Principal, multidisciplinary team members, the school nurse and classroom teachers **shall not** further disclose any information provided to them. The Principal may, however, reveal the presence of a student infected with AIDS or ARC so long as the student's identity is not revealed.~~

~~**4. Additional Rules and Regulations**~~

~~The Superintendent may establish additional rules and regulations designed to implement this Policy.~~

Adopted: November 20, 2001

Revised:

Replaces: JGCC – Students with Chronic Communicable Diseases

Reference:

**4203 Physical Examinations, Eye Examinations, and Immunizations**

1. **Physical Examination/Immunizations** - Each student entering the ninth grade shall be required to present evidence prior to the first day of the school year that s/he has had a physical examination and the immunizations against, and the screenings for, preventable communicable diseases, as required by the Illinois Department of Public Health, within one year prior to the student's first day of attendance. The examination shall be



conducted by a person licensed to practice medicine in all of its branches in the State of Illinois or any other state, or such other person permitted by the Illinois Department of Public Health. The District shall provide notice of the requirements of this policy consistent with the provisions of Section 27-8.1 of the Illinois School Code sixty (60) days prior to the first day of the school years.

Those students who participate in interscholastic sports will be required to present evidence of a physical examination that was completed and dated within a year prior to the time that the interscholastic sport of participation will end its season. Otherwise, a new sports physical will need to be submitted to the Athletic Department to enable the student to participate.

A student, regardless of age or grade level, who ~~transfers~~ enrolls at ~~to~~ District 94 from another ~~school district~~ location shall be required to provide evidence prior to enrolling in the District that s/he has had a physical examination and the immunizations against, and the screenings for, preventable communicable diseases, as required by the Illinois Department of Public Health, within one year preceding entrance into the ninth grade, or their enrollment in District 94, or as otherwise required by this Policy and applicable law. The examination shall have been conducted by a person licensed to practice medicine in all of its branches in the State of Illinois, or any other state or such other person permitted by the Illinois Department of Public Health. All ~~transfer~~ students must meet this requirement at the time of enrollment in District 94. This requirement can be met by having health records transferred to District 94 from the sending school district.

Physical examinations shall be reported on the Illinois Department of Public Health Certificate of Child Health Examination form as prescribed by the Illinois State Board of Education, except that in the case of a ~~transfer~~ student from out-of-state or out-of-country, a form ~~comparable~~ equivalent to the Illinois requirements may be accepted when his/her enrollment in District 94 is the first entry into an Illinois school.

Additional health examinations and further evaluations, including eye examinations, of students may be required when deemed necessary by school authorities.

A student who does not comply with the foregoing requirements by the first day of the school year, and who is not otherwise exempt from said requirements, may be excluded from school until such requirements are met.

**2. Eye Examinations** - Each student who transfers to District 94 from another state or country, or who has not previously enrolled in an Illinois school shall be required to present proof prior to the first day of the school year that s/he has been examined by a physician licensed to practice medicine in all of its branches or a licensed optometrist within the previous year. ~~(Notification of this requirement shall be made sixty (60) days prior to the first day of the school year, consistent with the provisions of Section 27-8.1 of the Illinois School Code).~~

Parents/Guardians whose children are not required to have an eye examination shall be encouraged to have their children undergo an eye examination whenever health examinations are required.



The Superintendent or designee shall ensure that parents/guardians are notified of this eye examination requirement in compliance with the rules of the Department of Public Health. District 94 shall not exclude a student from attending school due to failure to obtain a required eye examination.

3. **Exemptions** - In accordance with rules adopted by the Illinois Department of Public Health, a student will be exempted from the ~~this policy's~~ requirements of sections 1 and 2 or this policy for:

- A. Religious or medical grounds if the student's parents/guardians present to the Superintendent a signed statement explaining the objection;
- B. The physical examination or immunization requirements on medical grounds if a physician provides written verification; or,
- C. The eye examination requirement if the student's parents/guardians show an undue burden or lack of access to a physician licensed to practice medicine in all of its branches who provides eye examinations or a licensed optometrist

4. **Exemption from Physical Education on Medical Grounds** - A student whose physical status necessitates restricted participation or no participation in the physical education curriculum shall file with the school nurse a statement from a person licensed to practice medicine in all its branches in the State of Illinois or any other state and that statement shall denote the student's diagnosis and/or condition, the duration of any limitation on physical activity required, and any alternate physical activity in which the student is able to participate. The applicability of such a statement shall be limited to the school year in which it is filed.

5. **Exclusion of Non-Immunized Students in the Event of an Epidemic** - In the event that the Illinois Department of Public Health or DuPage County Board of Health declares that the incidence of a disease for which students are required to be immunized has reached epidemic proportions in this geographic area, all students who have not provided documented proof of ~~immunity immunization for~~ immunity ~~that~~ to that disease shall be excluded from school until further notice.

6. **Homeless Child** - Any homeless child shall be immediately admitted even if the child or child's parents/guardians is/are unable to produce immunization and health records normally required for enrollment.

Adopted: November 20, 2001

Revised: December 16, 2008

Replaces: JGCA - Physical Examinations and Immunizations; 4203  
(November 20, 2001)

Reference: Illinois School Code, Section 27-8.1 (105 ILCS 5/27-8.1)

#### **4204 Medication in School**

It shall be the policy of District 94 that the administration of medication or supervision of self-medication to students during regular school hours should be discouraged



unless necessary to maintain the student in school, or in the event of an emergency. However, any student who is required to take medication during the school day must comply with school district policy.

The school nurse or his/her designee can facilitate this process by providing information to the parent(s) or guardian(s) and student(s) on the process to be followed in the administration of medication during school hours. The Board will insure and indemnify personnel designated to administer or supervise the self-administration of medication for asthma or severe allergy when such personnel follow the policy and procedures put forth in this document. School personnel will not diagnose or treat illness, nor will nurses administer any medication without written orders from a medical doctor and permission from parent(s)/guardian(s).

A medication form will be made available to the parent(s)/guardian(s). The medical doctor will write medication orders on this form and the parent(s)/guardians will sign the form giving the professional school personnel permission to administer the medication to their child. Medications include those classified as prescriptions, herbal, natural, holistic, and over-the-counter. If the medication is an antibiotic that is being prescribed for a short period time (up to and including 10 days), the parent(s)/guardian(s) may sign his/her permission for the administration of the medications without a medical doctor's order.

If the medication is an inhaler to treat asthma or a medication to be injected for a severe allergy the student may carry the medication and self-administer during the school day and at all school events with the provision that the Self-Administration Medication form has been completed by a medical doctor and the parent(s)/guardian(s).

All Medication Permission Forms must be on file in the Nurse's Office and will be in effect for the school year for which it is granted. The school district will require a renewed Medication Form for each subsequent school year.

All prescription medications must be contained in the original labeled prescription bottle or package with the student's name inscribed. Over-the-counter medications must be in their original container. All medications will be stored in a locked cabinet in the Nurse's Office. Medications that are sent to school in plastic baggies, envelopes, etc. will not be administered and will be returned to the student at the end of the school day.

The school nurse will administer medication to the student according to the medical doctor's direction. In the event the nurse is not available to administer the medication, a designated school administrator will administer the medication. The exception would be for those students who have Self-Administration Medication forms completed and in effect.

Adopted: November 20, 2001  
Revised: May 21, 2002  
Replaces:  
Reference:



**4205 Student Insurance Program**

The Board of Education shall make accident insurance coverage available to students at the time of registration, providing a reliable insurance carrier will supply such coverage. Participation in such an insurance plan shall be optional and paid for by the student.

Students are not eligible to participate in inter-scholastic athletics without insurance coverage – either as a dependent on parent’s insurance or individual student insurance.

Adopted: November 20, 2001

Revised:

Replaces: JGA – Student Insurance Program

Reference: *See also* ¶4103 – Student Participation Rights

**4206 Student Accident Documentation**

All accidents involving District 94 students on ~~D34~~ District grounds during school hours or school activities or ~~off~~ off site during approved/sponsored school activities ~~students~~ must be reported as soon as possible by the District staff member responsible for supervision of the student(s) on a Student Accident/Injury Report form to the appropriate supervisor. This will provide information that

1. ~~might be helpful in prevention of similar accidents~~
2. ~~is~~ Is needed to file insurance claims
3. ~~might~~ Might be of importance in case of litigation

Student accidents involving district ~~owned office~~ owned office or contracted vehicles will be reported to the ~~Assistant Superintendent for Business~~ Office. If the accident occurs while students are being transported to or from school, a school nurse will be called to assess all student passengers. If there are obvious injuries, 911 will also be called. All parents or guardians will be contacted ~~after the nurse does the assessment~~, even if there are no apparent injuries. ~~The Assistant Superintendent for Business, the principal, and the Superintendent will be notified in writing of the results of the nurse assessment.~~

Student accidents on school property and on the way to and from school will be reported to the principal. The school nurse will if ~~possible~~ practicable assess the injuries and report in writing to the principal and the Superintendent and Business Office.

~~Employee on the job accidents will be reported to the Assistant Superintendent for Business. The injured employee is responsible for filing his/her own accident report.~~ Employees involved in on the job accidents will file a workman’s compensation form with the Business office. The injured employee is responsible for filing his/her own form.

Student accidents during interscholastic athletic activities, whether at practice, home, or away events will be reported to the coach and Athletic Trainer (if in attendance). A



written report of the accident will be initiated by the Trainer and submitted to the school nurse who will complete the report and submit it to the principal, Superintendent, and Athletic Director and Business Office.

Other student accidents during school-sponsored activities and during school hours will be reported to the sponsor of that activity or to the principal as soon as possible. The sponsor will initiate a report or information to be given to the school nurse and a complete report will be submitted to the principal and the ~~Assistant Superintendent for~~ Business Office.

All student accidents other than those listed above should be reported to a school official in attendance who will inform the ~~appropriate person~~ nurse who will distribute the report to appropriate personnel.

Adopted: November 20, 2001

Revised:

Replaces:

Reference: *See also* ¶4104 – Procedures for Athletic Injuries



**4207 Allergens (Anaphylaxis to Food and Other Substances)**

The Board recognizes that pupils may have anaphylaxis to certain foods and other substances. Anaphylaxis is a sudden, severe, potentially fatal, systemic allergic reaction that can involve various areas of the body (such as the skin, respiratory tract, gastrointestinal tract, and cardiovascular systems). Symptoms can occur within minutes to hours after contact with the allergy-causing substance, and these reactions can range from mild to life threatening. The building principal and school nurse will take precautions to ensure the safety of pupils with anaphylaxis to food and other substances.

It is very important that that the parent (s)/legal guardian(s) of pupils with anaphylaxis to food and other substances inform the school nurse in the event the pupil may have an anaphylactic reaction while in school ~~or injured in school activities~~. When a parent/legal guardian informs the school nurse that the pupil may have an anaphylactic reaction to substances other than food while in school, the school nurse will work with school staff to determine if these substances are on school grounds. The school nurse will inform and work with the parent/legal guardian and the pupil to avoid the pupil's exposure to these substances if present on school grounds ~~or other activities~~. The school nurse will notify school staff that interacts with the pupil.

The Board of Education disclaims any and all responsibility for the diagnosis and treatment of any illness, including any allergies of any pupils, recognizing that the responsibility of diagnosis and treatment of any illness falls to the medical profession and parent. At the same time, the Board recognizes that a pupil's health and safety may be contingent upon timely administration of medication duly prescribed by a physician. The Board will permit the self-administration of medication for a pupil with anaphylaxis to food and other substances pursuant to Public Act 96-0349. The parent(s)/legal guardian(s) of a pupil with anaphylaxis to food and other substances must provide the school nurse with written authorization for the emergency administration of epinephrine ~~or equivalent~~ via a pre-filled single dose auto-injector mechanism and a pre-measured dose of an antihistamine or equivalent for the pupil. Any other administration of medications to pupils in school will be in accordance with the Board's administration of medication policy and applicable laws.

Food Allergies

School attendance may increase a student's risk of exposure to allergens that could trigger a food-allergic reaction. A food allergy is an adverse reaction to a food protein mediated by the immune system, which immediately reacts, causing the release of histamine and other inflammatory chemicals and mediators. While it is not possible for the District to completely eliminate the risks of exposure to allergens when a student is at school, a Food Allergy Management Program using a cooperative effort among student's families, staff members, and students helps the District reduce these risks and provide accommodations and proper treatment for allergic reactions. The Superintendent or designee shall develop and implement such a program, which shall be based on the joint State Board of Education and



State Department of Public Health publication *Guidelines for Managing Life-Threatening Food Allergies in Illinois Schools*.

Based on the school cafeteria's use of government commodity foods and beverages and foods brought into the building by pupils and staff, the District may not know the exact ingredients used in the preparation of all food and beverage items served or available within the school lunch program and in various areas of the building over the course of the school day. Therefore, the parent(s)/legal guardian(s) and/or the pupil with anaphylaxis to food should be responsible for the pupil's purchase and consumption of any food products sold, made available or provided by the school and/or by any school related organizations that may ~~not~~ cause an anaphylaxis reaction. Upon the request of a parent(s)/legal guardian(s) of a pupil with anaphylaxis to food, the principal, working with the school nurse and school cafeteria personnel, will accommodate, as best as possible, a pupil with anaphylaxis to food by offering limited food substitutions that are free of the pupil's food allergy.

There will be occasions where food and/or beverages will be served as part of a classroom experience, field trip, and/or classroom celebration. Because the ingredients of these food products may be unknown to the food server, a pupil with anaphylaxis to food should not consume any food products that he/she is unsure of the ingredients. The teacher will provide the pupil with advance notice of the classroom experience, field trip, and/or classroom celebration in order for the pupil to bring a food or beverage from their home so that they may participate in the activity.

The school nurse will coordinate the District's training of staff about management of students with food allergies, which shall include recognition of symptoms, administration of medication, and best practices for use when a pupil exhibits an anaphylactic reaction. Training shall be conducted by a person with expertise in anaphylactic reactions and management. The principal and school nurse will work with other school staff to eliminate or substitute the use of food allergens in the allergic pupil's meals, educational/instructional tools and materials, arts and craft projects, or incentives.

Adopted: November 2, 2010  
Revised:  
Replaces:  
Reference:



**4300 TRANSPORTATION****4301 Transportation of Students**

Community High School District 94 will provide free transportation for students as and to the extent required by applicable law.

Students who are not eligible for free transportation will be allowed to pay a fee for transportation if the following criteria are met:

1. There is space available on existing routes serving that student's area recognizing that some space must be reserved for additional students transferring to the high school during the year.
2. The district is not required to provide additional routes or bus service to serve students living less than one and one-half miles from school.
3. No new bus stops are required. Students paying for transportation must be picked up at an existing stop.

If requests exceed available space, preference will be given to the first applicants for fee-based transportation.

Each parent participating in fee-based busing will sign a statement acknowledging the above listed stipulations. Further, the statement will specify that access to fee-based busing is provided only to the extent of available space and may be discontinued at any time with or without notice.

All payments for fee-based busing will be made in advance on a quarterly basis. Fees will be based on roundtrip service for 1 school year. Service is not transferable.

Adopted: November 20, 2001

Revised:

Replaces: EEA – Transportation of Students

Reference: *See also* ¶4302 – Individual and Family Annual Transportation Fee Schedule



**4302 Individual and Family Annual Transportation Fee Schedule**

Students who live within 1.5 miles from the school may be permitted to ride the bus subject to space availability.

1. The district is not required to provide additional routes or bus service to serve students living less than one and one-half miles from school.

— No new bus stops are required. Students paying for transportation must be picked up at an existing stop.

**Formatted:** Numbered + Level: 1 +  
Numbering Style: 1, 2, 3, ... + Start at: 1 +  
Alignment: Left + Aligned at: 0.25" + Indent  
at: 0.5"

Fees for one (1) student, two (2) students or three (3) or more students within the same residence to ride the bus for one year shall be determined annually by the Board.

Adopted: November 20, 2001

Revised:

Replaces: EEA-R Rules and Regulations to Accompany Policy EEA – Transportation of Students

Reference:

**4303 Technology Center of DuPage**

Community High School District 94 shall provide free transportation to and from Technology Center of DuPage (TCD) for the purpose of attending the TCD regular school day program during the regular school year for Community High School students and for residents of District 94 who attend private school.

All students attending TCD under the auspices of District 94 shall be required to use the transportation to and from the TCD facility. The only exception to this requirement shall be when it is necessary for a student to bring a vehicle to the TCD facility for purposes related to his/her educational program; such exceptions shall be pre-approved by the Principal or his/her designee.

Adopted: November 20, 2001

Revised:

Replaces: JGGA – Student Transportation

Reference:

**4304 Student Transportation to Summer/Evening School Programs**

The Board of Education shall not provide transportation for any student for the purpose of attending summer school or evening school sessions, except that a student enrolled in a special education program whose Individualized Educational Program (IEP) specifies that a summer special education program is essential for the student's educational progress shall be provided free transportation in accordance with applicable law.

Adopted: November 20, 2001



Revised:  
 Replaces: JGGA – Student Transportation  
 Reference:

#### **4305 Student Transportation to Extracurricular Programs**

Community High School District 94 shall provide free transportation for student participants in interscholastic activities that take place away from Community High School when such students are participating in the interscholastic activity under the auspices of District 94.

~~All such student participants shall be required to use the transportation furnished by District 94 for the purpose of going to and returning from such activities; however, a student may be permitted to return from such an event with a parent or guardian.~~  
 All such student participants shall be required to use the transportation furnished by District 94 for the purpose of going to and returning from such activities; however, a student may be permitted to return from such an event with a parent or guardian provided all applicable rules and procedures are followed.

The Board of Education shall not furnish special early or late transportation to and from home for students participating in ~~extracurricular~~ extracurricular activities except in the case of a student enrolled in a special education program when such transportation is determined to be a special education related service that is necessary to enable the student to participate in an extracurricular activity which the student's Individualized Educational Program (IEP) states is required to assist the student to benefit from special education.

Adopted: November 20, 2001  
 Revised:  
 Replaces: JGGA – Student Transportation  
 Reference:

#### **4306 Student Transportation – ~~Athletes and Cheerleaders~~ Athletics and Extracurricular Activities Cheerleaders**

The Board of Education shall provide transportation for athletes and cheerleaders to and from interscholastic athletic activities or other school-sponsored events in which they are participating as representatives of Community High School District 94.

Sponsors, coaches and staff who drive students must have on file in the business office an affidavit which states they are in possession of a current driver's license. The sponsor or coach must also agree to immediately notify the Director of Business Services if the driver's license is suspended or no longer valid.

**Formatted:** Font: 12 pt, No underline, Highlight

**Formatted:** Font: 12 pt, No underline, Highlight

**Formatted:** Font: 12 pt

All such student participants shall be required to use the transportation furnished by District 94 for the purpose of going to and returning from such activities;



however, a student may be permitted to return from such an event with a parent or guardian, provided all applicable rules and procedures are followed.

All athletes and cheerleaders shall be required to utilize the means of transportation provided by the school district, with the exception that at the conclusion of an event an athlete or cheerleader may be released to his/her parent(s)/guardian(s) by his/her coach or sponsor or by an assigned administrator. Adopted: November 20, 2001

Revised:

Replaces: EDAC – Student Transportation Athletes and Cheerleaders

Reference:

#### **4307 Student Transportation – Field Trips**

Community High School District 94 shall provide ~~free~~ transportation for a student field trip that is a component of a regular school course. All such field trips shall be approved by the Principal or his/her designee. Students will be required to use the transportation to and from school and field trip location. In some cases, additional stops may be made for food and rest breaks. Students will not be allowed to travel on their own to/from without specific permission of the principal.

Adopted: November 20, 2001

Revised:

Replaces: JGGA – Student Transportation

Reference:

#### **4308 Emergency School Closing**

When weather conditions or emergency situations make it necessary to delay the opening of school, dismiss early, or close school entirely, the change will be announced on local radio stations, phone blast and web site. These decisions to close school are made by the Superintendent based on information received from bus and other contractors, the Illinois Department of Transportation, municipal government, and police.

Action taken to delay the opening of, dismiss early, or close Community High School, will include the entire district.

Decisions on needed make-up days will be made by the Board of Education.

When school is closed or dismissed early, all athletic practices, events, club meetings, and school-sponsored activities are cancelled unless an exception is granted by the Superintendent of Schools for valid reasons. (Determinations regarding away athletic events are under control of the host district).

Adopted: November 20, 2001

Revised:

Replaces:

Reference:







2013-14 School Calendar

July, 2013							August, 2013							September, 2013							October, 2013										
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa				
	1	2	3	X	5	6	0				1	2	3	0							0			1	2	3	4	5	4		
7	8	9	10	11	12	13	0	4	5	6	7	8	9	10	0	1	X	3	4	5	6	7	4	6	7	8	9	10	11	12	5
14	15	16	17	18	19	20	0	11	12	13	14	15	16	17	0	8	L	10	11	12	13	14	5	13	X	15	16	17	18	19	4
21	22	23	24	25	26	27	0	18	19	20	21	22	23	24	1	15	16	17	18	19	20	21	5	20	21	22	23	24	25	26	5
28	29	30	31				0	25	26	27	28	29	30	31	5	22	23	24	25	26	H	28	5	27	28	29	30	31			4
Student Days 0							Student Days 6							Student Days 20							Student Days 22										
Teacher Days 0							Teacher Days 8							Teacher Days 20							Teacher Days 22										
November, 2013							December, 2013							January, 2014							February, 2014										
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa				
					H	2	0																				1	0			
3	4	5	6	7	#	9	4	1	2	3	4	5	H	7	5	6	7	8	9	10	11	5	2	3	4	5	6	7	8	5	
10	L	12	13	14	15	16	5	8	L	10	11	12	13	14	5	12	13	14	15	16	17	4	9	L	11	12	13	14	15	5	
17	18	19	20	21	22	23	5	15	16	17	18	19	20	21	5	19	X	21	22	23	24	25	4	16	X	18	19	20	H	22	4
24	25	26	27	28	29	30	0	22	--	--	X	--	--	28	0	26	27	28	29	30	31		5	23	24	25	26	27	28	29	4
Student Days 15							Student Days 15							Student Days 18							Student Days 18										
Teacher Days 18							Teacher Days 15							Teacher Days 19							Teacher Days 19										
March, 2014							April, 2014							May, 2014							June, 2014										
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa				
						1	0	--	--	--	--	5	0							1	H	3	2							0	
2	3	4	5	6	7	8	5	6	7	8	9	10	11	12	5	4	5	6	7	8	9	10	5	1	2	3	4	5	6	7	3
9	L	11	12	13	14	15	5	13	L	15	16	17	--	19	4	11	L	13	14	15	16	17	5	8	E	E	E	E	E	14	0
16	17	18	19	20	21	22	5	20	21	22	23	24	H	26	5	18	19	20	21	22	23	24	5	15	16	17	18	19	20	21	0
23	24	25	26	27	28	29	4	27	28	29	30			3		25	X	27	28	29	30	31	4	22	23	24	25	26	27	28	0
30	--						0																	29	30						
Student Days 19							Student Days 17							Student Days 21							Student Days 3										
Teacher Days 20							Teacher Days 17							Teacher Days 21							Teacher Days 4										
Total Student Days 174																															
Parent Teacher Conference Days 2																															
Total Teacher Days 183																															

Aug 21	Institute Day - <b>No Student Attendance</b>
Aug 22	Institute Day - <b>No Student Attendance</b>
Aug 23	1st Day of 2013-14 School Year Freshmen Attend All Day Sophs, Jr's, Sr's Dismiss @ 11:30
Sep 2	Labor Day - <b>No School</b>
Sep __	Parent Open House
	Homecoming Week
Sep 27	<b>Half Day School Improvement</b>
Oct 14	Columbus Day - <b>No School</b>
Oct 25	<b>End of 1st Quarter</b>
Nov 1	<b>Half Day School Improvement</b>
Nov 7	Parent/Teacher Conferences 5:00 - 8:00 p.m.
Nov 8	Parent/Teacher Conferences 8:00 - 11:00 a.m.
	<b>No Student Attendance</b>
Nov 25-26	Non-Attendance Days - Staff Development
	<b>No Student Attendance</b>
Nov 27-29	Thanksgiving Holiday - <b>No School</b>
Dec 6	<b>Half Day School Improvement</b>
Dec 23	Winter
Jan 3	Break
Jan 6	1st Day of Classes in 2014
Jan	8th Grade Parent Open House
Jan 16	<b>End of 1st Semester -</b>
Jan 17	Institute Day - <b>No Student Attendance</b>
Jan 20	Martin Luther King, Jr.'s Birthday - <b>No School</b>

Feb 17	Presidents' Day - <b>No School</b>
Feb 21	<b>Half Day School Improvement</b>
Feb 28	County-wide Institute Day - <b>No Student Attendance</b>
Mar 21	<b>End of 3rd Quarter</b>
Mar 20	Parent/Teacher Conferences - 5:00 - 8:00 p.m.
Mar 28	Parent/Teacher Conferences 8:00 - 11:00 a.m.
	<b>No Student Attendance</b>
Mar 21	End of 3rd Quarter
Mar 28	<b>Half Day School Improvement</b>
Mar 31-Apr 4	Spring Break
	<b>PSAE Exams</b>
Apr 23	Student Dismissal @ 12:00
Apr 24	Student Dismissal @ 12:00
Apr 18	Non-Attendance Day
Apr 25	<b>Half Day School Improvement</b>
	Prom - Student Dismissal @ ____
May __	WCCSW Sports Festival ____ p.m. - ____ p.m.
May 2	<b>Half Day School Improvement</b>
May 26	Memorial Day - <b>No School</b>
Jun __	Honors Night
Jun __	Commencement
Jun 4	Last Day of 2013-14 School Year
	<b>End of 2nd Semester</b>
Jun 5	Last Day for Staff

<input type="checkbox"/>	<b>Grade Periods</b>	
	Oct 25, 2013	43 Days
	Jan 16, 2014	45 Days
	Mar 21, 2014	42 Days
	June 4, 2014	46 Days
<input type="radio"/>	<b>Institute Days</b>	
	Aug 19, 20, 2013	
	Jan 17, 2014	
	Feb 28, 2014	
	<b>Non-Attendance Days for Staff Development</b>	
	Nov 25, 26, 2013	
<b>D</b>	<b>Early Dismissal Days</b>	
	(Please See Listing)	
<b>E</b>	<b>Emergency Days (5)</b>	
	(Please See Above)	
<b>H</b>	<b>Half Day School Improvement</b>	
	(7:55 a.m. to 12:00 p.m.)	
<b>L</b>	<b>Late Start Days</b>	
	(10:00 a.m. - 3:00 p.m.)	
(	School Begins	
X	Legal Holiday	
<input type="radio"/>	Institute Day	
<input type="checkbox"/>	End of Qtr/Sem	
	School Improvement Day	
-	Non Attendance Day	
#	Parent Teacher Conferences	
)	School Ends	42
))	Last Day for Staff	



## RESOLUTION

### A RESOLUTION SUPPORTING GOVERNMENTAL SELF-INSURANCE POOLING AND IN OPPOSITION TO NON-PRODUCTIVE LEGISLATIVE RESTRAINTS

WHEREAS, from time-to-time, cyclical and fluctuating pricing and availability in the conventional insurance market has made it difficult for governmental bodies to offer needed protection at a reasonable cost; and

WHEREAS, commencing in 1979, all types of Illinois governmental bodies began to collectively self-insure through the use of governmental self-insurance pools; and

WHEREAS, in the case of Antiporek v. Hillside, the Illinois Supreme Court praised the institution of governmental self-insurance pools and validated their existence and the benefits which pooling provides to its public entities; and

WHEREAS, Collective Liability Insurance Cooperative (CLIC) is a self-insurance pool of Public School Districts with 170 Members; and

WHEREAS, School Employees Loss Fund (SELF) is a self-insurance pool of Public School Districts with 79 Members; and

WHEREAS, Educational Benefits Cooperative (EBC) is a self-insurance pool of Public School Districts with 80 Members; and

WHEREAS, Community High School District 94 is a member of each of these Pools; and

WHEREAS, the Pools are governed by a Board of Directors and Executive Committees composed of representatives of the Member governments. The Pool functions efficiently, and effectively, and reflects the philosophical position of its governmental members rather than that of a private insurance company; and

WHEREAS, the Pools employs experienced consultants such as Arthur J. Gallagher to assist in its operations; and



WHEREAS, governmental self-insurance pools historically have dramatically reduced administrative and operational costs and saved their governmental Members and the taxpayers of this State millions of dollars; and

WHEREAS, at least three pieces of recently-proposed legislation aimed at intergovernmental pooling were introduced in the Illinois General Assembly; and

WHEREAS, these bills were not directed at actual problems or abuses of governmental self-insurance pools but, rather, are attempts to weaken the benefits of pooling; and

WHEREAS, the governmental bodies which pass this Resolution want their Legislators to be acutely aware of their strong and active desire to be consulted whenever bills are introduced affecting governmental pooling:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF COMMUNITY HIGH SCHOOL DISTRICT 94, DUPAGE COUNTY, ILLINOIS, as follows:

SECTION 1: History of Pooling: Governmental self-insurance pools have functioned as active intergovernmental agencies in Illinois since December of 1979. Almost all types of local governmental bodies in the State of Illinois and school districts have created and joined governmental self-insurance pools. Many of governmental self-insurance pools in the State of Illinois, are governed by Boards of Directors or Executive Committees composed of representatives of the Member governments. Our Pools functions efficiently, and effectively. Each pool reflects the philosophical position of its governmental members rather than that of a private insurance company.

SECTION 2: Legislation and Pooling: The purpose of this Resolution is to alert the Members of the General Assembly, which represent our districts, about the important role which governmental self-insurance pools play in the State of Illinois and to prevent what to date has been unnecessary and destructive legislation proposed to harm the efficient operation of these important governmental institutions.



SECTION 3: Specific Legislation: None of the recent legislative attempts directed at Pools sought to correct errors or Pool failures, but only to harm the ability of governmental pools to operate in manners typically chosen by their Members as fulfilling the pool's objective. These bills were introduced, without explanation, and efforts were made for their passage with the least opportunity for governmental pools to object to their provisions or to explain the adverse impacts which this legislation would have on governmental bodies in every part of the State.

SECTION 4: What Pool Members Expect From Their Legislators:

By the passage of this Resolution, we ask our representatives in the Illinois General Assembly to:

- a. Be aware of the special place and importance that governmental self-insurance pools play in the economic operation Community High School District 94 and the other Illinois governmental bodies.
- b. Identify and evaluate all proposed legislation which Community High School District 94 and the other government bodies within their District, which are members of governmental self-insurance pools.
- c. Consult with Community High School District 94 and the other governmental bodies within their District, which have expressed interest in governmental pooling and/or rely upon governmental pooling to provide user-directed broad based and affordable insurance coverage for the thousands of employees and citizens who come into contact with governmental bodies every day within your legislative District.
- d. Consult Community High School District 94 and these other governmental bodies to learn of the positive or negative effect that such legislation may have on their ability to continue to efficiently operate governmental self-insurance pools.
- e. Be aware that every governmental body in this State, which is a member of a governmental self-insurance pool, is regulated by a required audit, which that Pool provides annually to the Illinois Department of Insurance.



SECTION 5: Pool Member Response. This governmental body pledges to promptly provide information to the Legislator regarding its views about legislative proposals affecting pooling and to do so with a full recognition that legislation may sometimes be necessary, especially in the face of improper actions or perceived difficulties. Absent such real and provable defects, however, the provisions of the Illinois Constitution and statutes, which allow for intergovernmental cooperation for the purpose of making government more efficient and less costly, should not be carelessly sacrificed to the private interests of entities that seek to harm or diminish the efficient operation of self-insurance pools.

SECTION 6: Effective Date. This Resolution shall be in full force and effect immediately upon its passage and a copy of this Resolution shall be sent to a central location for collation and transferred to the Members of the Illinois General Assembly and to the Governor.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2012

AYES:

NAYS:

ABSENT:

\_\_\_\_\_

\_\_\_\_\_

Secretary



**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**December 18, 2012  
7:00 p.m.  
Board of Education Meeting**

**SECTION C -  
DRAFT MINUTES**

1. Regular Board of Education Meeting
2. Finance Committee Meeting

December 4, 2012  
December 12, 2012



Board of Education  
COMMUNITY HIGH SCHOOL DISTRICT 94  
12/4/2012 – 7:00 p.m.

Community High School  
326 Joliet Street  
West Chicago, Illinois

**OPENING ACTIVITIES**

1. Call to Order at 7:00 p.m.
2. Rich Nagel led the Board and meeting attendees in the Pledge of Allegiance.
3. Ruben Campos read the Mission Statement:  
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call – Present were: Mr. Campos, Ms. Doremus, Mr. Gunderson, Mr. Kotche, Mr. Molinaro, Mr. Nagel and Mr. Saake.
5. Additions to Agenda:  
None

**PUBLIC PARTICIPATION (Agenda Items Only)**

None

**REPORTS AND INFORMATION**

1. Art Overview  
Megan Dulkyns gave a PowerPoint presentation to the Board which highlighted the following:
  - Art Department’s Philosophy
  - Recent Changes (Instructional)
  - CRISS Strategies
  - New Rubric Format
  - Recent Changes (New Classes)
  - Studio Art
  - Advanced Ceramics
  - Growing NumbersMike Conroy presented a PowerPoint of the photography program which highlighted the following:
  - WeGo Digital & Film
  - Digital Photo using Adobe Photoshop
  - Computer Based Automatic Cameras
  - Image Manipulation
  - Thematic Assignments
  - Color Mode Changes
  - Film Photography which offers dual college credit (Photo 1 & 2=6 semester hrs. /COD)



- Hands On/No Computer
- Cooperative Learning
- Students Create With Raw Materials
- Analog Art Without Aid of a Program
- Film Developing
- Portraits
- Hand Color Black and White Prints
- Brookfield Zoo Field Trip
- Composition & Visual literacy
- History of Photography
- Reports on Photography Careers
- Iconic Images-Power of a Photograph
- Film Class Provides: Cost Savings/Tuition/Equivalency and an Opportunity/Incentive for College

Mr. Nagel asked how many art students pursue art in college or as a career. Mr. Exner replied that the national average is 2% to 5% of total enrollment.

Mr. Molinaro asked if there were any mediums the Art Department would like to work with. Ms. Dulkyns responded that she felt that jewelry making would be popular with students.

Mr. Exner said that Community High School's Mission Statement outlines the core values of Learning, Leadership and Living. He said that the Art Department incorporates all of these values. Mr. Exner also stated that the Art Department utilizes all technology offered by the school.

## 2. BWP and Associates Present Superintendent Profile

Dr. Philip Ehrhardt, Dr. Mark Friedman and Dr. Anne Noland from BWP and Associates distributed the Superintendent Needs Profile that was created for Community High School. The Profile outlined the results of the November 14, 2012 survey of Board members, staff, community representatives, and other focus groups identified by the school board to develop the superintendent profile. The results outlined:

- the significant strengths of the District
- the significant issues or concerns facing the District
- characteristics that the next superintendent needs to be successful
- other information that the Board should consider in selecting the superintendent.

The results were broken out by responses from:

- School Board Members
- Teachers
- Administration
- Parents and Business Community/Feeder Schools
- Students

An online survey was made available to the Community High School stakeholders as well. Dr. Noland reported that there were 219 respondents, including 17 responses from a Spanish-speaking parent meeting. The results outlined:

- Most significant strengths of the District
- Most important skills in a superintendent
- Most important characteristics superintendent should exhibit



- Experience desired in a superintendent
- Issues or concerns facing the district in the next five years

Dr. Ehrhardt summarized the attributes identified by stakeholders as being critical in the selection of the new superintendent:

- Effective Communicator
- Visionary Leader
- Collaborative Leader
- Instructional Leader
- Fiscal Manager
- Visible and Approachable Leader
- Transformational Leader
- Effective Decision Maker
- Relationship Builder
- Effective Leader in School Board Relations

Dr. Ehrhardt then asked the Board if they had any questions. Mr. Campos asked how many total Hispanic responses had been received. Dr. Ehrhardt said that there had been 17 who had responded in Spanish, but most likely many other Hispanics had responded in English.

Mr. Nagel asked what is unique about what Community High School is looking for in a superintendent compared to other districts. BWP and Associates consultants responded that the new superintendent would be working with a community that is very diverse, would be working in a school where academics are stagnant, would need to meet the needs of all students, leadership, and improving the image of the school through public relations.

BWP and Associates reported that more people completed the online survey than attended the focus groups. Mr. Gunderson said he would have liked to have seen the results divided by staff members who live in district and those who do not.

Mr. Molinaro observed that the Board's interview questions should be derived from the survey results. Dr. Noland said that BWP and Associates would be meeting with the Board at a future date to provide sample interview questions.

Mr. Saake asked if the items which are unique to District 94 would weigh heavily in BWP's process of filtering candidates. BWP and Associates responded that they would.

Dr. Ehrhardt shared with the Board that there are 38 candidates who have completed the application process.

Dr. Ehrhardt said that, after the application deadline closes on December 7<sup>th</sup>, BWP and Associates will be interviewing a pool of candidates the week of December 17<sup>th</sup>, and will come back to the Board with a slate of candidates, sample interview questions and training on January 10<sup>th</sup>.

3. Board Policy Series 4000 (Att. §B - pp. 1 – 36)

Mr. Ponce directed the Board's attention to handouts in their folders. He reported that some additional edits had been made to Board Policy Series 4000 by Attorney Boyle and Mr. Nagel since the packets had been sent to Board members, and that administration would incorporate those changes into the policy.

Mr. Saake said he would like to have Policy 4108 expanded to allow for the addition and phasing out of clubs through a periodic review process.



- Mr. Nagel questioned including the Board-approved Policy 4204 and 4207 in Series 4000 as it had been approved at the last Board meeting. Mr. Saake said these should be included as the Board is approving the entire series.
- Mr. Ponce stated Maura Bridges would attend the next Board meeting when Policy Series 4000 is brought back for first reading.
4. National School Boards Association Annual Conference & Exposition  
This item was tabled.
  5. Budget Reports for 2012-2013  
Mr. Cole distributed the Budget report for November 2012.  
Mr. Cole then reported that legislation had been signed which changed the last day of the petition filing period for the upcoming school board election from December 24<sup>th</sup> to December 26<sup>th</sup> at 5:00 p.m. Mr. Cole said this then pushes the last day to conduct the lottery from January 2<sup>nd</sup> to January 3<sup>rd</sup>. He stated that the lottery for initial filing would be held at 8:00 a.m. on December 17<sup>th</sup>.  
Mr. Cole informed the Board that a telecommunications kickoff meeting with staff had been scheduled for Tuesday, December 11<sup>th</sup>. Mr. Cole said a series of emails had been sent inviting selected staff members, feeder districts and board members to attend the meeting.
  6. Principal's Report  
Dr. Cheng reported there had been cursory discussions regarding One to One Computing at the building level. He stated the topic is one which many school districts are currently reviewing. Dr. Cheng said that Leyden Township High School and Stevenson High School had both gone to One to One Computing. He said that the topic of technology arises as textbook allocation is discussed. Dr. Cheng stated technology will have huge ramifications in the future and is worth discussion.
  7. Assistant Superintendent's Report  
Dr. Chambers reported that she and Dr. Cheng will meet with Division Heads next week to discuss non-tenured teachers' progress toward tenure. She said they will also discuss any programmatic changes or recommendations that they may have.  
Dr. Chambers told the Board the Director of Technology interview process is well underway. She said that she and Dr. Cheng had reviewed 15 applications. First round interviews of seven candidates were conducted last week, and Dr. Chambers reported second round interviews would be conducted December 5<sup>th</sup>. She stated there should be a recommendation to hire at the December 18<sup>th</sup> Board of Education meeting.
  8. Strategic Plan Update (Att. §B - pp. 37 – 40)  
Dr. Chambers distributed a memo outlining the revised plan for Human Resources and Staff Development. Dr. Chambers reported that she, Mr. Kotche and Mr. Nagel had created a small number of measurable goals which would be indicators of success utilizing a SMART Goals format. Four goals are being recommended:
    - Annually, by November 1, gather comparable salary and benefit data for certified, non-certified, and administrative positions from benchmark districts and the US Department of Labor, as applicable, and present to the Board
    - Annually by June 30, determine rates of:
      - voluntary attrition – personal/family/medical



- voluntary attrition – career-related
- involuntary attrition (RIF, release, termination for performance, resignation to avoid termination)
- retirement, disability death
- By July 1, 2013, identify and recommend for purchase software to gather certified staff performance data on the *Complete Growth and Evaluation Framework* evaluation plan components
- By September 1, 2016, facilitate the development and adoption of a PERA-compliant teacher evaluation model utilizing student growth data as a significant factor in the summative rating including a pilot of the program for the 2015/2016 school year

Mr. Saake asked if information would be available concerning attrition for the past several years, and Dr. Chambers stated she had begun gathering some past data and would have at least 4 years of previous information.

Dr. Chambers asked Board members if she should continue to move forward and they responded yes.

9. 2013-2014 School Calendar (Att. §B - pp. 41 – 41 )

Mr. Ponce directed the Board's attention to the Draft 2013-2014 School Calendar. He stated he would like to bring the calendar to the December 18<sup>th</sup> Board meeting for approval. Mr. Ponce told the Board that he and Kristina Mallon, president of the West Chicago High School Teachers Association, had both reviewed the document and had then passed it along to others to review. Mr. Molinaro asked if there were any significant changes. Mr. Ponce responded that parent conferences were adjusted to Thursday and Friday before spring break. Mr. Saake asked if the calendar had been shared with the feeder districts and Mr. Ponce responded that it had been shared. Mr. Nagel asked if a date had been established for commencement in 2014. Dr. Cheng responded that it had not yet been set.

10. Future Dates

- a. Regular Finance Committee Meeting – December 12, 2012 – 7:30 a.m.
- b. Regular Semi-Monthly Board of Education Meeting – December 18, 2012 – 7:00 p.m.
- c. Winter Break – December 24, 2012 – January 4, 2013 (No School)

Open Comment

Mr. Saake reported that the Booster Club had distributed over \$13,000 from fall concessions to sports and activities. Mr. Saake said the Boosters had done an amazing job of bringing things back together, and that they are using the same structure for indoor concessions.

Mr. Kotche reminded everyone that the Education Foundation was holding its fundraiser Saturday, December 8<sup>th</sup>.

Ms. Doremus reminded everyone that the Open Meetings Act Training was due.

**CONSENT AGENDA (Roll Call)**

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading "Recommended Action".



1. Items Removed from Consent Agenda for Separate Action: None
2. Consent Agenda Action for All Items Except those Listed in 1. Above.  
**RECOMMENDED MOTION:** That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.  
**MOTION:** Mr. Saake  
**SECOND:** Mr. Gunderson  
**VOTE:** Unanimous Approval on Roll Call Vote 7 - 0

#### **CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):**

1. **Approval of Minutes — (Att. §C – pp. 1 - 8 )**  
Board of Education Meeting – At Table November 27, 2012  
Closed Session Board of Education Meeting – November 27, 2012  
At Table  
**RECOMMENDED MOTION:** That the Board of Education approve the minutes of the meetings of November 27, 2012, as listed above.

#### **NEW BUSINESS**

1. **Personnel Reports – (Roll Call)**  
There was no Personnel Report.
2. **Proposed 2012 Property Tax Levy – (Roll Call)**  
The District receives approximately 80% of its revenues from local property tax. The Levy for 2012, collected in 2013, by Statute, must be filed by the third Tuesday of December. At the November 13 Board meeting the levy was discussed and staff was given direction for the development of the documents. The levy as submitted utilizes the 3% CPI factor and includes a one half of one percent balloon. This will have the potential to generate over \$700,000 from the 2011 extension level.  
**RECOMMENDED MOTION:** That the Board of Education approve the Resolution Establishing the 2012 Tax Levy, the Resolution to Levy Certain Taxes, to waiver their full reading, to authorize the Board President and Secretary to execute the requisite documents and all of said documents as shown on (Att. §B - pp. 42 – 49 ) to be made a part hereof.  
**MOTION:** Mr. Saake  
**SECOND:** Mr. Campos  
Mr. Saake emphasized that he was voting in favor of the levy with the understanding the Board will abate the increase.  
**VOTE:** Unanimous Approval on Roll Call Vote 7 - 0

#### **OLD BUSINESS - None**

#### **PUBLIC PARTICIPATION**

Alexis Handelman, a sophomore at Community High School, addressed the Board and said that she was concerned about interaction at school. She said she had been threatened at school and would like someone to respond to the threat and the negative interaction with school personnel.



Ms. Doremus thanked Ms. Handelman and said that the Board would take this under consideration. She told Ms. Handelman that the Board does not respond at the Board table, but that the Superintendent would get back to her.

Mrs. Handelman, Alexis' mother, addressed the Board and stated that her daughter was not happy in the school.

Ms. Doremus said someone would respond to her the next day.

#### **EXECUTIVE SESSION – None**

#### **ADJOURNMENT**

**RECOMMENDED MOTION:** That the Board of Education meeting  
be adjourned at 8:48 p.m.

**MOTION:** Mr. Saake

**SECOND:** Mr. Campos

**VOTE:** Unanimous Approval on Voice Vote 7 – 0

---

Katherine M. Doremus, President

ATTEST:

---

Ruben Campos, Secretary



COMMUNITY HIGH SCHOOL  
DISTRICT 94  
West Chicago, Illinois

Minutes of the FINANCE COMMITTEE meeting held on December 12, 2012, at 326 Joliet Street, West Chicago, Illinois, from 7:30 a.m. to 9:14 a.m.

CALL TO ORDER – The meeting was called to order at 7:30 a.m.

ROLL CALL -                      In attendance at the meeting were: Kathy Doremus, Gary Saake, Ruben Campos  
Others Present: Lalo Ponce, Gordon Cole, Bill Lech, Pete Martino, Kris Hasty,  
Kim Wallner, Nicole Osborne, Julie Wyller, Byron Delcid, Amy Gibson and  
Diane Masschelin

**Fees – New Proposals:**

The meeting started with a handout from Bill Lech proposing a Physical Education T-shirt Program. In attendance were several of the Physical Education Teachers in support of the program. He explained reasons why this program would be beneficial to the District. Unity, pride, a sense of belonging and an aid for teachers and substitute teachers after attendance is taken was listed as the reason for the program.

Bill mentioned that he challenged his students to wear wildcat gear in class. The reward would be a bottle of Gatorade. Currently 70% of his students have complied with his challenge. Bill also explained that all 8<sup>th</sup> grade students attending “Sportfest” in the spring of 2013 will receive the Wildcat PE shirt for a cost of \$5 and will already have the PE Uniform when they start as a freshman. The plan for sophomores, juniors and seniors acquiring the shirt will be obtained during the schools registration process. Provisions will be made for those students who cannot pay, for rentals, and replacements of the shirt. Mr. Saake mentioned rolling the cost into one general fee.

The committee mentioned that a change in policy from an internal procedure would be needed and a procedure for the handling of the revenue generated from the sale of T-shirts would also be needed.

The handout includes two proposals from Art-Flo Shirt and Lettering Co. – one for T-shirts only for \$9,803 and one for T-shirts and shorts for \$22,476. Bill stated that he would work with the company to keep the cost below \$5 per shirt. The committee questioned the quality of a \$4 shirt and wanted to get some samples, and questioned if there was a separate charge for XXL and XXXL shirts.

The committee all agreed to present this proposal to the Board. Mr. Cole mentioned that this could be part of the fee schedule program. Mr. Cole stated he was still working on assembling the data for the Board to make a determination on how to proceed with the fee schedule.

**FY 13 Financials:**

Mr. Cole had a handout of the Summary By Fund. As the committee had a chance to glance at the numbers, Mr. Cole pointed out the revenue from property taxes have been coming in. Mr. Cole stated that the Replacement Tax of approximately \$47,000 was not included on the handout as it had just come in and was not entered into the system yet. Mr. Cole also mentioned that the Transportation expenses were higher due to the fact that two months of bills from last year were paid in the current year. Transferring funds for the capital expense issue would be discussed at the January Finance Committee



Meeting. Mr. Saake wanted the detail of the financials and Mr. Cole stated that he would forward this information.

#### **FY 14 Budget Schedule:**

Mr. Cole presented an initial schedule for the FY14 budget process. He also stated that the last week of January he would like to meet with the Division Heads in preparation for the February meeting. Mr. Cole stated that he would like to have the Fee Schedule brought to the February Finance Committee meeting and then the following Board meeting. Staff would like to have this in place prior to the beginning of the registration process. Mr. Cole stated that he wanted to look at Revenue and Expenses and long term projections determining what makes sense. He also mentioned the new initiative proposals with staffing is an on-going process and we have to look at all and prioritize. Mr. Cole stated that there were no major changes this year from last year.

#### **Fee – Current:**

Mr. Cole mentioned that he would get the data regarding fees. Beside the Physical Education T-Shirt he was not aware of any proposed changes.

#### **Wages:**

Nothing specific was mentioned. It has been several years since Appendix B has had a top to bottom review as well as the miscellaneous wages. Mr. Saake would like to look at the historical data, labor rates when this is brought to the board.

#### **Pool Operations:**

Mr. Cole explained that staff is in the process of determining the operating costs of the pool. This is the largest cost center where we have outside usage. This will help in setting the rates. Timesheets including overtime and straight time, capital expense, amortization, electrical use are being examined. It has been a long time since this has been done and probably not this extensive. Mr. Saake mentioned that he would like to get the park district back since the program was dropped due to the lack of interest. He also mentioned to keep separate the cost to run the pool and recover cost of additional use. Upon completion of this process several other areas will be examined as well. Upon completion the outside use fee schedule will be reviewed and recommendations will follow.

#### **Capital Program – Lighting:**

Mr. Cole had a handout from United Energy Associates regarding the Illinois Energy Now – Public Sector Energy Efficiency for 2012-2013 Incentive Programs. This was looked at last spring but the grant funding had run out. This year the request has already been submitted. The cost of the program is \$83,000. With the grant it, will cost \$39,000 with a pay back in two years. Mr. Cole mentioned that by replacing the fixtures in the main gym and field house, work lights on the stage, and outside a big difference will occur. He also mentioned as a separate cost, that he would like to have the gym and field house rewired with 3 circuits instead of one. With 3 circuits, one can control the lights on the part of the facility that is being used instead of the entire facility, thus saving energy. Mr. Cole mentioned that as soon as he receives confirmation of the grant, he would like to bring this back to the Board.

#### **Capital Program – Roof Repair/Replacement:**

The repairs that were made should be good until the summer of 2014.



**Capital Program – General – Visitor’s Concession Stand:**

It was agreed by the committee that the Booster concession stand for the visitors is in bad shape. One option is to build a new structure, without the movable capabilities. Upgrading the power is a major concern. There is a need to look at the conduit feed from the main concession. If the conduit is small, a feasible time it could be replaced is when the field gets a rehab on the turf. It was agreed that a separate concession stand is needed for safety of all when games are being played.

**Capital Program – General – Lighted Sign:**

The lighted message board seems to be blowing mini board circuits, knocking out the lights. Kevin Kane is looking into the costs and options. Mr. Saake mentioned that this would be a good “class gift”, perhaps paying for half. Mr. Saake also referenced the message board from Glenbard North, with the soft glow of lights instead of bright lights. The concern was for the neighboring houses and the glaring lights.

**Capital Program – General – Exercise Room:**

Mr. Cole mentioned that Bill Lech is looking into a schedule for the repairs/replacement of the exercise equipment. Between age and use, the machines are breaking more often. He currently is running an after school program for kids to make up their PE class, thus utilizing the equipment more often.

The weight room floor is also in need of repair and needs to be addressed due to hazards.

The new machine for stripping floors has also helped since it does not use chemicals, just a different type of pad. The machine is being utilized by all three shifts.

**Investments:**

Mr. Cole mentioned that State statute allows for investing in certain types of municipal bonds. Currently the District policy does not allow this. Samples of other governmental policies were reviewed. The Committee requested that an amendment be drafted adding this investment type and then brought to the Board.

**Tax Levy:**

A brief discussion was held regarding abatement of taxes. The DuPage County Clerk’s office interrupts the statute by utilizing the highest of the last three levies. The Committee would like a legal opinion prior to discussing again with the full Board.

**Insurance:**

Mr. Cole attended the semi-annual insurance meeting last Friday, December 7, 2012. There has been legislation the past two spring sessions of the General Assemble which would greatly reduce the effectiveness of the types of insurance pools that the District is part of. Mr. Cole stated that these pools help reduce costs. A sample of the Resolution was presented at the meeting. The Resolution opposes the change and Mr. Cole would like to have it brought to the Board. The committee agreed to have it presented at the next meeting on Tuesday, December 18, 2012.

**Adjournment:**

The meeting was adjourned 9:14 a.m.



**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**December 18, 2012  
7:00 p.m.  
Board of Education Meeting**

**SECTION D -  
CONFIDENTIAL MEETING ATTACHMENTS**

1. Personnel Report



# Office of Human Resources - Personnel Report

12/18/2012 – Board of Education Meeting

A. Approve the following personnel recommendations:

## Employment

NAME	Ms. MaryKate Ross	Mr. Joseph Neilon	
Action	Employment	Employment	
Classification	Non-Certified	Non-Certified	
Initially Proposed	12/18/2012	12/18/2012	
Role/ Area	Program Assistant/ AVID Program	Director of Technology	
Education	N/A	BS in Business Administration from DeVry University	
Experience	None	1.5 years at DuPage ROE as IT Support Technician; 4 years at Lombard School District 44 as Technology Technician; 7 years at Keeneyville School District 20 as Director of Technology	
Certification Type	N/A	N/A	
Part/Full-Time	Part-Time	Full-Time	
Salary/Schedule	PA/Step 1	\$95,500.00	
Replaces	New Position	Andy Glowaty	
Effective	1/7/2013	7/1/2013	

## Leave of Absence

NAME	Ms. Amanda Cordes		
Action	Unpaid LOA		
Classification	Certified		
Initially Proposed	12/18/2012		
Role/ Area	Teacher/Language Arts Division		
Education			
Experience			
Certification Type			
Part/Full-Time	Full-Time		
Salary/Schedule			
Replaces			
Effective	January, 2014 – to March or June, 2014		



# Office of Human Resources - Personnel Report

12/18/2012 – Board of Education Meeting

## Resignation

NAME	Ms. Kathleen Shackelford		
Action	Resignation		
Classification	Non-Certified		
Initially Proposed	12/18/2012		
Role/ Area	Personal Care Assistant/Special Educ.		
Education			
Experience			
Certification Type			
Part/Full-Time	Full-Time		
Salary/Schedule			
Replaces			
Effective	1/11/2013		

- B. Discontinue the Program Assistant Role in the GO Program for second semester of the 2012/13 school year. (Please see attached memo.)



# Memorandum

## Office of the Assistant Superintendent of Administrative Services

Date: December 13, 2012

To: Lalo Ponce

From: Kimberly C. Chambers

CC: Maura Bridges, Moses Cheng

Re: GO Program Staffing Change

---

A mid-year review of the GO Program, the after-school extension of the STARS at-risk, alternative education program, has shown that the student numbers are lower than in years past. This is a fortunate change as fewer students need these services.

We currently employ a teacher and a Program Assistant in this program. After conversations with Maura Bridges, given the reduced enrollment, I am recommending that the Program Assistant role be discontinued for second semester. This recommendation will be made a part of the December 18, 2012 Board of Education Meeting Personnel Report.

When I hold sectioning meetings in March, the team will discuss the GO Program in its entirety so as to make a recommendation for the upcoming 2013/14 school year.

Please contact me with any questions that you may have. Thank you.



December 12, 2012

Board of Education  
Community High School District 94  
326 Joliet Street  
West Chicago, IL 60185

Dear Members of the Board:

I am writing to request an unpaid Leave of Absence under Article 7, Section F of the Contractual Agreement. I am applying to teach abroad during second semester of the 2013/14 school year under the Fulbright Program.

A pre-requisite for application to the program is that my current district be willing to grant me a leave of absence.

As I will not learn of my acceptance into the program, or the duration of my opportunity, until later this year, I respectfully ask that you consider granting my request contingent upon my acceptance into the Fulbright Program. I expect to receive a response in the Spring. I will notify Dr. Chambers of the response as soon as it is received but no later than May 31, 2013. If I am accepted, my Leave of Absence would begin in January, 2014 and run through either March (3 months) or June (6 months), 2014. If I am not accepted, I would work a full contractual year at CHS.

I appreciate your consideration of this request. Thank you.

Sincerely,

A handwritten signature in cursive script, reading "Amanda L. Cordes".

Amanda Cordes, Teacher  
Language Arts Division