#### **BOARD OF EDUCATION MEETING COMMUNITY HIGH SCHOOL DISTRICT 94** November 19, 2013 – 7:00 P.M.

#### **ADMINISTRATION CONFERENCE ROOM – Entrance "H"** 326 JOLIET STREET, WEST CHICAGO, IL 60185

## AGENDA

#### **OPENING ACTIVITIES**

- 1. Call to Order
- 2. Salute to the Flag
- 3. **Reading of Mission Statement** "Community High School strives to promote and provide growth experiences in Learning, Leadership and Living."
- 4. Roll Call
- Additions to the Agenda (Voice Vote) 5.

**RECOMMENDED MOTION:** That the Board of Education approve the addition of the topics shown above to this agenda.

#### **PUBLIC PARTICIPATION**

#### **REP**(

| ORTS A | AND INFORMATION   |                     |
|--------|---|---------------------|
| 1.     | Good News of the District   |                     |
| 2.     | <ul> <li>Student Recognition</li> <li>Kelsey Windisch - Student of the Month</li> <li>Gino Vaughn - PeaceBuilder of the Month</li> </ul>  | Kathe Doremus       |
| 3.     | <ul> <li>Superintendent's Report</li> <li>Student Report</li> <li>FOIA Request(s) (Att. §B - pp. <u>1 - 2</u>)</li> <li>2014-15 School Calendar (Att. §B - pp. <u>3 - 3</u>)</li> </ul> | Doug Domeracki      |
| 4.     | Director of Human Resources Report  | Dave Blatchley      |
| 5.     | <ul> <li>Principal's Report</li> <li>Student Attendance and Discipline (Att. §B - pp. <u>4</u></li> </ul>   | Moses Cheng<br>- 5) |
| 6.     | School Report Card (Att. $B - pp. 6 - 6$ )  | Doug Domeracki      |
| 7.     | Future Dates  |                     |

- a. 2013 Joint Annual Conference November 22 24, 2013
- b. Regular Monthly Board of Education Meeting December 17, 2013 7:00 p.m.
- c. Regular Monthly Board of Education Meeting January 21, 2014 7:00 p.m.
- c. Joint Boards Meeting Benjamin Middle School January 27, 2014
- 8. Open Comment

**Board Members** 

#### **CONSENT AGENDA (Roll Call)**

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading "Recommended Action".

- 1. Items Removed from Consent Agenda for Separate Action:
- 2. Consent Agenda Action for All Items Except those Listed in 1. Above. **RECOMMENDED MOTION:** That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

#### **CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):**

#### 1. <u>Approval of Minutes — (Att. &C - pp. 1 - 7)</u>

| Board of Education Meeting –                      | October 15, 2013        |
|---|-------------------------|
| Closed Session Board of Education Meeting –       | October 15, 2013        |
| At Table  |                         |
| Special Board of Education Meeting -              | October 24, 2013        |
| Closed Session Board of Education Meeting -       | October 24, 2013        |
| At Table  |                         |
| <b>RECOMMENDED MOTION:</b> That                   | the Board of Education  |
| approve the minutes of the meetings of October 15 | 5, 2013 and October 24, |
| 2013, as listed above.                            |                         |

#### 2. Filing of Minutes - (Att. §C - pp. 8 – 10) Education Committee Meeting -

| Education Committee Meeting -            | October 24, 2013            |
|--|-----------------------------|
| HR/Personnel Committee Meeting -         | October 24, 2013            |
| Finance Committee Meeting -              | November 11, 2013           |
| <b>RECOMMENDED MOTION:</b>               | That the Board of Education |
| approve for filing of the above minutes. |                             |

#### 3. Approval of Financials — (Att. §A – pp. 1 – 54)

a. Approve Current Expenditures

#### **RECOMMENDED MOTION:**

That the Board of Education approve the expenditures from October 11, 2013 to November 13, 2013.

- b. Imprest Fund Statement
- c. Treasurer's Report
- d. Statement of Position
- e. Financial Report
- f. Statement of Revenue/Expenditures YTD Ending October 31, 2013
- g. 3-Year Budget/Actual Report
- h. Grant Reports
- i. Cash Fund
- j. Activity Account Fund Balance
- k. Vendor Activity Report
- 1. Outstanding State Revenue Payments
- m. Quarterly Financial Report (Oct, Jan, Apr, July ONLY)
- n. FY13 Budget Report

#### 4. **Board Policy ¶7308 & ¶7308P, Internet Guidelines, Terms and** Conditions and Board Policy ¶7309, Internet Use Agreement – (Att. §B - pp. \_7\_ - 15 )

Attached are Policies ¶7308 and 7308P, Internet Guidelines, Terms and Conditions, and ¶7309, Internet Use Agreement, which are 1 of 2 mandated bullying policies required to be reviewed every 2 years. No changes are being recommended to these policies which were approved at second reading April 3, 2012.

#### **ACTION ITEMS:**

**Personnel Reports – (Roll Call)** 1.

> **RECOMMENDED MOTION:** That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. D - pp. 1 - 2).

#### 2. Proposed 2013 Property Tax Levy – (Roll Call)

The District receives approximately 80% of its revenues from local property tax. The Levy for 2013, collected in 2014, by Statute, must be filed by the third Tuesday of December. The levy as submitted utilizes the 1.7% CPI factor and includes a one percent balloon. This is an increase of 2.83% over the 2012 extension level.

**RECOMMENDED MOTION:** That the Board of Education approve the Resolution Establishing the 2013 Tax Levy, the Resolution to Levy Certain Taxes, to waiver their full reading, to authorize the Board President and Secretary to execute the requisite documents and all of said documents as shown on (Att. §B - pp. <u>16 - 23</u>) to be made a part hereof. Board of Education Meeting November 19, 2013 Agenda (Page - 4 -)

#### 3. <u>Intergovernmental Agreement for Longitudinal Data Sharing and</u> <u>Analysis – (Roll Call)</u>

This Intergovernmental Agreement formalizes the sharing of student data between College of DuPage and Community High School District 94 which would allow College of DuPage to have historical high school course enrollment information of students who are enrolled at C.O.D. To a certain degree, this IGA is a formality since students who enroll in C.O.D have already given them transcripts. Having the IGA allows the data to be transferred to C.O.D electronically in files rather than in transcript format. **RECOMMENDED MOTION:** That the Board of Education approve the Intergovernmental Agreement for Longitudinal Data Sharing and Analysis as shown on (Att. §B - pp. <u>24 - 29</u>).

#### 4. **Board Policy** ¶7101 – Purpose – (Roll Call)

Attached is a revised Policy 7101, Purpose. The changes in the policy reflect a statement that references required federal or state statutes. The changes referenced in this policy address having a comprehensive health education policy through the clarification of the general curriculum policy as attached. This policy was reviewed and amended by our legal counsel when developing a mandated policy on Teen Dating and Violence. This was reviewed by the policy committee and is being brought forward to the board for first reading.

**RECOMMENDED MOTION:** That the Board of Education approve on first reading Policy ¶710, Purpose, as shown on (Att. §B - pp. <u>30 - 30</u>).

#### 5. Board Policy ¶7502 - Family Life/Sex Education – (Roll Call)

Attached is a revised policy 7502. This policy was reviewed by our legal counsel along with policy 7101 while developing the Teen Dating and Violence policy and required some clean up. This was reviewed by the policy committee and is being brought forward to the board for first reading.

**RECOMMENDED MOTION:** That the Board of Education approve on first reading Board Policy  $\P7502$ , Family Life/Sex Education, as shown on (Att. \$B - pp. 31 - 31).

### 6. **Board Policy ¶8208 - Teen Dating and Violence – (Roll Call)**

Attached is a draft of a teen dating violence policy. Illinois Public Act 98-0190 requires all schools develop a policy on teen dating violence. This policy has been developed by the superintendent and legal counsel and reviewed by the policy committee. We are required to have an adopted teen dating violence policy by the time of our compliance visit in February 2014. This is being brought forward to the board for first reading. **RECOMMENDED MOTION:** That the Board of Education approve on first reading Board Policy ¶8208, Teen Dating and Violence, as shown on (Att. §B - pp. <u>32 - 32</u>).

7. **Board Policy** ¶**1806** – **Bullying/Aggressive Behavior** – (**Roll Call**) School Code 105 ILCS 5/27-23.7(d) states bullying policies are required to be reviewed every 2 years and filed with the State of Illinois. Policy ¶1806 was approved at first reading with the entire Board Policy Series ¶1000. Policy ¶1806 needs to be separated from the entire series and approved prior to the District's Compliance Visit in February 2014. **RECOMMENDED MOTION:** That the Board of Education approve on  $2^{nd}$  reading Board Policy ¶1806, Bullying/Aggressive Behavior, as shown on (Att. §B – pp. <u>33 - 36</u>).

#### 8. Memorandum of Understanding – (Roll Call)

This Memorandum of Understanding (MoU) is between the Board of Education and the West Chicago High School Support Staff Association (WCHSSSA). The purpose of the MoU is to add a new position to the bargaining group—Licensed Practical Nurse. The WCHSSSA is planning to meet on Monday, November 18 to vote on the MoU. If they vote to add the position, then we will have a signed copy at the table for the Board to take action on. If they do not approve the position or cannot meet, the Board may view this MoU as purely informational or approve pending association action.

**RECOMMENDED MOTION:** That the Board of Education approve the Memorandum of Understanding between the Board of Education and the West Chicago High School Support Staff Association as shown on (Att. §B - pp. <u>37 - 37</u>).

### **OLD BUSINESS** – None

# **EXECUTIVE SESSION** – Only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

#### **RECOMMENDED MOTION TO**

**MOVE TO CLOSED SESSION:** That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

- 1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees.
- 2. Collective negotiating matters.
- 3. The selection of a person to fill a public office.
- 4. Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body.
- 5. The purchase or lease of real property.

- 6. The setting of a price for sale or lease of property.
- 7. The sale or purchase of securities, investments, or investment contracts.
- 8. Emergency security procedures.
- 9. Student discipline.
- 10. The placement of individual students in special education programs.
- 11. Litigation has been filed and is pending before a court or administrative tribunal.
- 12. Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act.
- 13. Self-evaluation.
- 14. Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95).
- 15. Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America.

#### **BEGIN CLOSED SESSION TAPING**

#### **RECOMMENDED MOTION TO**

**MOVE TO OPEN SESSION:** That the Board of Education return to Open Session at [Time] to possibly vote on closed session items.

#### END CLOSED SESSION TAPING

#### ADJOURNMENT

**RECOMMENDED MOTION:** meeting be adjourned at [Time]. That the Board of Education

## COMMUNITY HIGH SCHOOL DISTRICT 94

November 19, 2013 7:00 p.m. Board of Education Meeting

#### SECTION A -<u>Financial Reports</u>

- 1. Bill Listing (including Summary)
- 2. Imprest Fund
- 3. Treasurer's Report
- 4. Statement of Position
- 5. Financial Report
- 6. Statement of Revenue/Expenditures
- 7. 3-Year Budget/Actual Report
- 8. Grant Reports
- 9. Cash Fund
- 10. Activity Account Fund Balance
- 11. Quarterly Financial Report (Oct., Jan., Apr., July ONLY)

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| 1618967 303 TAXI            | 11/19/2013 SEPTEMBER 2013<br>TRANSPORTATION; 1<br>STUDENT                          | 440.00            | 440.00       |
| 1618968 A To Z Office Furni | tu 11/19/2013 OFFICE CHAIR;<br>BILINGUAL   | 229.00            | 8,586.00     |
|                             | FURNITURE ORDER;<br>BUSINESS OFFICE<br>AND CONFERENCE<br>ROOM (AS PER<br>ATTACHED) | 8,357.00          |              |
| 1618969 A&M PRODUCTS COMPAN |  | 80.00             | 80.00        |
| 1618970 Ala                 | 11/19/2013 DOIS GOLF AWARDS<br>11/19/2013 2013 BANNED BOOK<br>WEEK SET; LRC        | 53.00             |              |
| 1618971 All Star Publishing | g & 11/19/2013 FALL SPORTS<br>AWARDS   | 623.50            | 645.00       |
|                             | GIRLS VOLLEYBALL<br>COACH AWARD  | 21.50             |              |
| 1618972 Vendor Continued Vo | bid 11/19/2013   |                   | 0.00         |
| 1618973 Amazon.Com          | 11/19/2013 "The Practices of<br>Statistics" isbn<br>0716773090; Math               | 1,303.44          | 7,130.99     |
|                             | HEALTH TEXTBOOKS   | 839.70            |              |
|                             | 7 BOOKS AS PER<br>ATTACHED; LRC  | 6.70              |              |
|                             | 7 BOOKS AS PER<br>ATTACHED; LRC  | 69.55             |              |
|                             | ALGEBRA/TRIGONOME<br>RY TEXTBOOKS;<br>MATH   | T 410.35          |              |
|                             | ALGEBRA/TRIGONOME<br>RY TEXTBOOKS <b>;</b><br>MATH                                 | T 335.08          |              |
|                             | IPADS AND  | 1,503.43          |              |

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|                              | KEYBOARDS; GRANT<br>MISC SMALL<br>EQUIPMENT ORDER;<br>TECHNOLOGY | 1,048.06       |                  |
|                              | DENON UNIVERSAL<br>DISC PLAYER                                   | 499.00         |                  |
|                              | GEOMETRY PATTY<br>PAPER; MATH                                    | 27.98          |                  |
|                              | IPADS AND<br>KEYBOARDS; GRANT                                    | 154.00         |                  |
|                              | POWER ADAPTERS   | 35.46          |                  |
|                              | ALGEBRA/TRIGONOMET<br>RY TEXTBOOKS;                              | 47.87          |                  |
|                              | MATH   |                |                  |
|                              | MISC SUPPLIES;<br>TECHNOLOGY                                     | 257.08         |                  |
|                              | ALGEBRA/TRIGONOMET<br>RY TEXTBOOKS;<br>MATH                      | 47.98          |                  |
|                              | CABLING/ADAPTERS;<br>TECHNOLOGY                                  | 41.44          |                  |
|                              | BROTHER<br>HIGH-SPEED  | 399.88         |                  |
|                              | INTELLIFAX<br>"The Practices of<br>Statistics" isbn              | 103.99         |                  |
| 1618974 AMEREN ENERGY MARKET | 0716773090; Math<br>I 11/19/2013 9/18/13-10/15/13<br>ELECTRICITY | 31,921.35      | 31,921.35        |
| 1618975 AMOS ALONZO STAGG HI |  | 12.00          | 12.00            |
| 1618976 ANDERSON PEST SOLUTI |  | 77.25          | 77.25            |
|                              |  |                |                  |

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| 1618977      | Andy Frain Services I | 11/19/2013 | SEPTEMBER 2013<br>SECURITY                           | 11,082.70      | 24,975.04    |
|              |                       |            | OCTOBER 2013<br>SECURITY                             | 13,892.34      |              |
| 1618978      | Aqua Pure Enterprises |            | POOL SUPPLIES  | 1,266.49       |              |
|              | Armstrong Medical     |            | ADULT ACTAR LUNGS                                    | 108.07         |              |
| 1618980      | ART-FLO               | 11/19/2013 | PHYSICAL<br>EDUCATION<br>UNIFORMS                    | 1,380.00       | 1,380.00     |
| 1618981      | ASPEX SOLUTIONS       | 11/19/2013 | TEACHERFIT AND<br>JOBFIT<br>ASSESSMENTS              | 1,530.00       | 1,530.00     |
| 1618982      | At&t                  | 11/19/2013 | 10/16/13-11/15/13<br>PHONE SVC                       | 2,410.08       | 3,812.97     |
|              |                       |            | 10/28/13-11/27/13<br>DUCOMM SVC                      | 183.49         |              |
|              |                       |            | 10/16/13-11/15/13<br>INTERNET SVC                    | 1,219.40       |              |
| 1618983      | At&t Long Distance    | 11/19/2013 | SEPTEMBER 2013<br>LONG DISTANCE                      | 149.19         | 149.19       |
| 1618984      | AVID Center           | 11/19/2013 | NATIONAL<br>CONFERENCE<br>REGISTRATION               | 495.00         | 495.00       |
| 1618985      | B&H EDUCATIONAL SALES | 11/19/2013 | DIGITAL CAMERAS,<br>MEMORY CARDS AND<br>CAMERA POUCH | 215.02         | 215.02       |
| 1618986      | Baker & Taylor        | 11/19/2013 | BOOK RETURN<br>CREDIT                                | -96.00         | 646.55       |
|              |                       |            | 23 BOOKS AS PER<br>ATTACHED; LRC                     | 35.62          |              |
|              |                       |            | MINDSET: THE NEW<br>PSYCHOLOGY OF<br>SUCCESS         | 480.00         |              |

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|                                  |   |                          | 29 BOOKS; AS PER<br>ATTACHED; LRC                  | 17.37            |                             |
|                                  |   |                          | 4 BOOKS; LRC<br>PROFESSIONAL<br>LIBRARY            | 77.16            |                             |
|                                  |   |                          | 22 BOOKS (AS PER<br>ATTACHED); LRC                 | 4.17             |                             |
|                                  |   |                          | 18 BOOKS (AS PER<br>ATTACHED); LRC                 | 97.97            |                             |
|                                  |   |                          | GUINESS WORLD<br>RECORDS 2014                      | 30.26            |                             |
| 1618987                          | Baker Tilly Virchow K                   | 11/19/2013               | 2013 AUDIT; FINAL<br>BILL                          | 1,000.00         | 1,000.00                    |
| 1618988                          | Barnes & Noble                          | 11/19/2013               | NOVEL COPIES FOR<br>CLASSROOM NOOKS;<br>ENGLISH    | 183.70           | 918.10                      |
|                                  |   |                          | REQUIRED READING<br>MATERIAL; ENGLISH<br>BOOKSTORE | 659.40           |                             |
|                                  |   |                          | MISC LIBRARY<br>SUPPLY                             | 75.00            |                             |
| 1618989                          | BEARCOM WIRELESS WORL                   | 11/19/2013               |  | 882.46           | 1,967.46                    |
|                                  |   |                          | MOTOROLA XPR4350<br>INSTALLATION                   | 1,085.00         |                             |
| 1618990<br>1618991               | BEGOVICH, MARK<br>Behavioral Health Ser | 11/19/2013<br>11/19/2013 | DRAMA SUPPLIES                                     | 165.68<br>577.50 | 165.68<br>1,470.00          |
|                                  |   |                          | OCTOBER 2013<br>TUTORING; 1<br>STUDENT             | 892.50           |                             |

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| 1618992            | Blatchley, David    | 11/19/2013 | CONFERENCE<br>MILEAGE; HUMAN<br>RESOURCES           | 334.32            | 334.32          |   |
| 1618993            | Blick Art Materials | 11/19/2013 |   | 22.22<br>46.80    | 69.02           |   |
| 1618994            | BMI SUPPLY          | 11/19/2013 | "WAIT UNTIL DARK"<br>DRAMA SUPPLIES                 | 73.77             | 73.77           |   |
| 1618995            | Brightstar          | 11/19/2013 | 9/24/13, 9/26/13<br>AND 9/27/13 TEMP<br>STAFF NURSE | 1,072.50          | 21,670.00       |   |
|                    |                     |            | 9/30/13-10/4/13<br>TEMP STAFF NURSE                 | 1,787.50          |                 |   |
|                    |                     |            | 9/30/13-10/4/13<br>RN SVCS; 2<br>STUDENTS           | 3,520.00          |                 |   |
|                    |                     |            | 10/7/13-10/11/13<br>RN SVCS; GRANT; 2<br>STUDENTS   | 3,561.25          |                 |   |
|                    |                     |            | 10/7/13-10/11/13<br>TEMP STAFF NURSE                | 1,787.50          |                 |   |
|                    |                     |            | 10/15/13-10/18/13<br>TEMP STAFF NURSE               | 1,430.00          |                 |   |
|                    |                     |            | 10/15/13-10/18/13<br>RN SVCS; 2<br>STUDENTS         | 2,860.00          |                 |   |
|                    |                     |            | 10/21/13-10/25/13<br>RN SVCS; GRANT                 | 3,863.75          |                 |   |
|                    |                     |            | 10/21/13-10/25/13<br>TEMP STAFF NURSE               | 1,787.50          |                 |   |
| 1618996            | BSN SPORTS          | 11/19/2013 | ATHLETIC UNIFORMS<br>TENNIS DRESSES                 | 1,752.00<br>90.75 | 5,495.75        |   |
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| Check Number Vendor Name      | Check Date Invoice Description                       | Invoice Amount | Check Amount     |
|                               | MISC WRESTLING<br>SUPPLIES AS PER<br>QUOTE #10-17-13 | 2,486.20       |                  |
|                               | BASKETBALLS;<br>ATHLETICS                            | 1,166.80       |                  |
| 1618997 Bulava, Kevin         | 11/19/2013 IPAD APPS FOR<br>SPECIAL ED STAFF         | 50.00          | 50.00            |
| 1618998 Cain/reimbursement, M | 4 11/19/2013 GOLF COMPETITION<br>EXPENSES            | 97.34          | 742.52           |
|                               | STATE TOURNAMENT<br>EXPENSES<br>10/18/13-10/19/13    | 598.18         |                  |
|                               | FUEL<br>REIMBURSEMENT;<br>GOLF                       | 47.00          |                  |
| 1618999 CalumetPhoto.com, llc | z 11/19/2013 INSTRUCTIONAL<br>SUPPLY;<br>PHOTOGRAPHY | 142.45         | 142.45           |
| 1619000 CAMBRIDGE EDUCATIONAL |  | 15,640.25      | 15,640.25        |
| 1619001 Camelot Therapeutic S | 5 11/19/2013 OCTOBER 2013<br>TUITION; 1<br>STUDENT   | 3,619.22       | 7,238.44         |
|                               | OCTOBER 2013<br>TUITION; 1<br>STUDENT                | 3,619.22       |                  |
| 1619002 Campos/reimbursement, |  | 24.70          | 24.70            |
| 1619003 CAPSTONE              | 11/19/2013 EBOOKS; LRC                               | 73.98          | 73.98            |
| 1619004 CARBONDALE COMMUNITY  | 11/19/2013 SEPTEMBER 2013<br>TUITION; 1<br>STUDENT   | 528.00         | 528.00           |
| 1619005 CARMEL CATHOLIC HIGH  | 11/19/2013 WRESTLING VARSITY                         | 310.00         | 310.00           |

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|                    |                     |            | TOURNAMENT<br>11/29/13   |                |                  |
| 1619006            | Carquest Auto Parts | 11/19/2013 | VAN/TRACTOR<br>REPAIR SUPPLY                                       | 11.94          | 21.45            |
|                    |                     |            | VAN/TRACTOR<br>REPAIR PARTS  | 9.51           |                  |
| 1619007            | Castle-PrinTech Inc | 11/19/2013 |  | 755.00         | 755.00           |
| 1619008            | Cdwg                | 11/10/2013 | 10/31/13<br>ELMO AND AV CART;                                      | 799.42         | 3,547.64         |
| 1019000            | Cawy                | 11/19/2015 | TECHNOLOGY   |                | 5,547.04         |
|                    |                     |            | CHROMEBOOK CART;<br>MATH   | 1,569.00       |                  |
|                    |                     |            | TECHNOLOGY<br>SUPPLIES   | 129.22         |                  |
|                    |                     |            | ACAD GOOGLE<br>CHROME OS MGT LIC<br>& SUPPORT                      | 1,050.00       |                  |
| 1619009            | CENERGISTIC         | 11/19/2013 | DECEMBER 2013<br>ENERGY CONTRACT                                   | 8,900.00       | 8,900.00         |
| 1619010            | The Center/alrc     | 11/19/2013 | ORIENTATION FOR<br>NEW ADULT ED                                    | 30.00          | 1,245.00         |
|                    |                     |            | TEACHERS; ONE  |                |                  |
|                    |                     |            | STAFF; GRANT<br>CONFERENCE   | 360.00         |                  |
|                    |                     |            | REGISTRATIONS; 2<br>STAFF  |                |                  |
|                    |                     |            | 2013 NRAE FALL<br>CONFERENCE; 1                                    | 95.00          |                  |
|                    |                     |            | STAFF; ADULT ED<br>2013 NRAE FALL<br>CONFERENCE<br>REGISTRATION; 8 | 760.00         |                  |
|                    |                     |            |  |                |                  |

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|                   |                       |            |  |                |                  |
| Check Number      | Vendor Name           | Check Date | Invoice Description  | Invoice Amount | Check Amount     |
| 1619011           | Chavez, Tiffany       | 11/19/2013 | STAFF; GRANT<br>STUDENT INCENTIVE<br>REIMBURSEMENT;<br>GRANT | 15.09          | 125.09           |
|                   |                       |            | BILINGUAL/SPED<br>CONFERENCE<br>REIMBURSEMENT                | 110.00         |                  |
| 1619012           | Chicago Sun Times Ed  | 11/19/2013 |  | 174.00         | 174.00           |
| 1619013           | CHICAGO OFFICE TECHNO | 11/19/2013 | NCR THREE-PART<br>PAPER                                      | 193.00         | 193.00           |
| 1619014           | Christ, Amanda        | 11/19/2013 | CONFERENCE<br>MILEAGE;<br>10/6/13-10/9/13                    | 508.50         | 508.50           |
| 1619015           | Christensen/reimburse | 11/19/2013 | CONFERENCE<br>MILEAGE  | 12.43          | 12.43            |
| 1619016           | CINTAS F75/F94        | 11/19/2013 |  | 1,484.65       | 1,484.65         |
| 1619017           | City Of West Chicago  | 11/19/2013 | SEPTEMBER 2013<br>FUEL; DRIVERS ED                           | 126.47         | 2,690.50         |
|                   |                       |            | SEPTEMBER 2013<br>FUEL; O & M                                | 1,269.42       |                  |
|                   |                       |            | OCTOBER 2013<br>FUEL; DRIVERS ED                             | 290.00         |                  |
|                   |                       |            | OCTOBER 2013<br>FUEL; O&M                                    | 1,004.61       |                  |
| 1619018           | Classic Party Rental  | 11/19/2013 | TABLE RENTAL;<br>PSAT TESTING                                | 774.75         | 774.75           |
| 1619019           | CLASSIC CONTRABASS    | 11/19/2013 | STRING BASS;   | 3,800.00       | 3,800.00         |

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| Check Number  | Vendor Name           | Check Date | Invoice Description                            | Invoice Amount | Check Amount |
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|               |                       |            | MUSIC  |                |              |
| 1619020       | Collis/FVB Umpires As | 11/19/2013 | 2013 UMPIRE<br>ASSIGNMENTS                     | 829.20         | 829.20       |
| 1619021       | Combined Roofing Serv |            | ROOF REPAIRS                                   | 1,650.87       | •            |
| 1619022       | Comed                 | 11/19/2013 | 9/13/13-10/15/13<br>ELECTRICITY;<br>KERR-MCGEE | 15.72          | 15.72        |
| 1619023       | Communication Revolvi | 11/19/2013 | SEPTEMBER 20213<br>INTERNET SVCS               | 232.49         | 232.49       |
| 1619024       | Community High School | 11/19/2013 | AUGUST 2013                                    | 945.00         | 945.00       |
| 1619025       | CONFERENCE TECHNOLOGI | 11/10/2012 | GATEWAY TUITION                                | 250.00         | 3,973.00     |
| 1019023       | CONFERENCE IECHNOLOGI | 11/19/2013 | MATH TOOLS                                     | 230.00         | 5,975.00     |
|               |                       |            | SMARTBOARD                                     | 3,723.00       |              |
|               |                       |            | INTERACTIVE                                    |                |              |
|               |                       |            | WHITEBOARDS; MATH<br>AND TECHNOLOGY            |                |              |
| 1619026       | Constellation Newener | 11/19/2013 |  | 12,744.86      | 12,744.86    |
|               |                       |            | NATURAL GAS                                    | ·              | ·            |
| 1619027       | Courtney, Tim         | 11/19/2013 | 7/13-9/13 RETIREE                              | 646.25         | 646.25       |
| 1619028       | CPC Inc               | 11/10/0010 | REIMBURSEMENT                                  | 150.00         | 150.00       |
| 1019020       | CPC INC               | 11/19/2015 | NOVEMBER 2013<br>FACILITY TREE SW              | 150.00         | 150.00       |
| 1619029       | Debbie De Iorio-Piano | 11/19/2013 | FALL CONCERT                                   | 95.00          | 95.00        |
|               |                       |            | GRAND PIANO<br>TUNING                          |                |              |
| 1619030       | Delcid/reimbursement, | 11/19/2013 | DRIVERS ED CAR                                 | 32.75          | 32.75        |
| 1 ( 1 0 0 0 1 |                       | 11/10/0010 | OIL CHANGE                                     | 100.00         | 100.00       |
| 1619031       | Dell Marketing Lp     | 11/19/2013 | COMPUTER SYSTEMS,<br>SOFTWARE AND              | 199.00         | 199.00       |
|               |                       |            | ACCESSORIES;<br>TECHNOLOGY                     |                |              |
|               |                       |            |  |                |              |

| Check Number | Vendor Name           | Check Date   | Invoice Description   | Invoice Amount | Check Amount |
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| 1619032      | DESIGN SCIENCE        | 11/19/2013   | MATHTYPE SITE<br>LICENSE UPGRADE;<br>TECHNOLOGY               | 363.45         | 363.45       |
| 1619033      | DONASH, BRUCE         | 11/19/2013   | 7/13-9/13 RETIREE<br>HLTH<br>REIMBURSEMENT                    | 646.25         | 646.25       |
| 1619034      | Dreisilker Electric M | 11/19/2013   | KILN EXHAUST<br>MOTOR   | 91.12          | 91.12        |
| 1619035      | Dulkinys, Megan       | 11/19/2013   | CLIPS   | 5.29           | 5.29         |
| 1619036      | Easy English News     | 11/19/2013   |   | 168.00         | 168.00       |
| 1019000      | Laby English News     | 11, 19, 2010 | NEWSPAPERS; NOV<br>2013-APR 2014                              | 100.00         | 100.00       |
| 1619037      | Eckl, Gail            | 11/19/2013   | OCTOBER 2013<br>CONSULTING                                    | 660.00         | 660.00       |
| 1619038      | EDDIE NILES HARLAN HI | 11/19/2013   | GIRLS BASKETBALL;<br>FROSH;<br>11/27/29/13                    | 250.00         | 250.00       |
| 1619039      | Ellman's Music Center | 11/19/2013   | VIOLA STRING  | 4.50           | 4.50         |
| 1619040      | Evans, Lindsey        | 11/19/2013   | POSTER<br>REIMBURSEMENT;<br>WORLD LANGUAGES                   | 24.49          | 24.49        |
| 1619041      | Exner/reimbursement,  | 11/19/2013   | CLEAR GLOSS   | 13.76          | 13.76        |
| 1619042      | Ferreiro, Brianne     | 11/19/2013   | CONSUMMABLE<br>SCIENCE SUPPLIES                               | 58.20          | 58.20        |
| 1619043      | Fesl, Joanie          | 11/19/2013   | VOLLEYBALL<br>OFFICIALS<br>ASSIGNMENTS                        | 670.60         | 670.60       |
| 1619044      | Follett Library Resou | 11/19/2013   | BARCODE AND<br>LABELS; LRC                                    | 87.03          | 87.03        |
| 1619045      | Ford Credit           | 11/19/2013   | DECEMBER 2013 CAR<br>RENTAL; DRIVERS<br>ED; ACCT<br>#48884307 | 244.94         | 244.94       |

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| 1619046            | Freestyle School Phot            | 11/19/2013               | MISC<br>INSTRUCTIONAL<br>SUPPLY;<br>PHOTOGRAPHY              | 365.33           | 415.32         |
|                    |                                  |                          | MISC<br>INSTRUCTIONAL<br>SUPPLY;<br>PHOTOGRAPHY              | 49.99            |                |
| 1619047            | Gaylord Texan Resort             | 11/19/2013               | AVID NATIONAL<br>CONFERENCE HOTEL<br>RESERVATION; 1<br>STAFF | 315.84           | 315.84         |
| 1619048            | Geneva High School               | 11/19/2013               | UPSTATE EIGHT<br>2013-2014 FEES<br>WRESTLING F/S             | 100.00<br>250.00 | 350.00         |
| 1619049            | Glenbard North High S            | 11/19/2013               | INVITE 12/7/13<br>GIRLS VARSITY<br>TENNIS QUADS;<br>9/29/13  | 30.00            | 30.00          |
| 1619050            | GLOBAL COMPLIANCE NET            | 11/19/2013               |  | 450.00           | 450.00         |
| 1619051<br>1619052 | Glunt, Cheryl<br>Goebel, Heather | 11/19/2013<br>11/19/2013 | PAPER PRODUCTS   | 9.76<br>148.00   | 9.76<br>148.00 |
| 1619053            | GOLYSHKO, NEAL                   | 11/19/2013               | TEAM DINNER<br>REIMBURSEMENT                                 | 46.25            | 46.25          |
| 1619054            | Gopher Performance               | 11/19/2013               | NET ATTACHMENT<br>RINGS                                      | 188.96           | 188.96         |
| 1619055            | GROUND EFFECTS MAINTE            | 11/19/2013               | SNOW PLOWING<br>CONTRACT PYMT 2                              | 3,680.00         | 3,680.00       |

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| 1619056            | Haan Crafts Corp      | 11/19/2013 | SWEATSHIRTS AND<br>SWEATPANTS                   | 104.35         | 104.35       |
| 1619057            | Hallman, Sandy        | 11/19/2013 | 2013 MARCHING<br>BAND INSTRUCTION               | 2,300.00       | 2,300.00     |
| 1619058            | HALLMAN/REIMBURSEMENT | 11/19/2013 | MARCHING BAND<br>SUPPLIES<br>REIMBURSEMENT      | 485.15         | 485.15       |
| 1619059            | Herrera jr, Octavio   | 11/19/2013 | 2013 FOOTBALL<br>ASSIGNMENT<br>SCHEDULING       | 481.82         | 481.82       |
| 1619060            | HIGH INTEREST PUBLISH | 11/19/2013 | CLASSROOM BOOKS;<br>GRANT                       | 108.95         | 108.95       |
| 1619061            | HIGH NOON BOOKS       | 11/19/2013 | BOOKS; GRANT                                    | 127.60         | 127.60       |
| 1619062            | Hinsdale Central High |            |   | 39,243.93      | 39,243.93    |
| 1619063            | Hinsdale South High S | 11/19/2013 |   | 250.00         | 250.00       |
| 1619064            | Hm Receivables Co Llc | 11/19/2013 | TEST RECORDS AND<br>RESPONSE<br>BOOKLETS; GRANT | 128.15         | 128.15       |
| 1619065            | Hogan Walker Llc      | 11/19/2013 | VAN/TRACTOR<br>REPAIR SUPPLIES                  | 124.62         | 124.62       |
| 1619066            | Honeywell Internation | 11/19/2013 | 10-PSI SPAN<br>POSITIVE<br>POSITIONER           | 301.04         | 5,693.29     |
|                    |                       |            | TEMPERATURE/HUMIDI<br>TY SENSORS                | 250.00         |              |
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|                               |            | 12/13–2/14<br>CONTRACT SVC           | 5,142.25       |              |
| 1619067 Houchen Bindery Ltd   | 11/19/2013 | TEXTBOOK BINDING;<br>LRC             | 57.67          | 57.67        |
| 1619068 Hoving Pit Stop       | 11/19/2013 | 9/6/13-10/3/13<br>PORT-O-LET         | 225.77         | 480.16       |
|                               |            | 10/4/13-10/29/13<br>PORT-O-LETS      | 254.39         |              |
| 1619069 Iasb Communication De | 11/19/2013 | ILLINOIS SCHOOL<br>CODE AND ILLINOIS | 177.00         | 177.00       |
|                               |            | SCHOOL SURVEY<br>BOOKS;              |                |              |
|                               |            | PERSONNEL/SUPT                       |                |              |
| 1619070 Illinois Department O | 11/19/2013 |                                      | 3,791.91       | 3,791.91     |
|                               |            | QUARTER ENDED<br>9/30/13             |                |              |
| 1619071 Illinois State Police | 11/19/2013 |                                      | 63.00          | 63.00        |
|                               | 11/10/2010 | BACKGROUND CHECKS                    | 00.00          | 03.00        |
| 1619072 Illinois Asbo         | 11/19/2013 | PREMIUM PLUS                         | 950.00         | 950.00       |
|                               |            | MEMBERSHIP;                          |                |              |
|                               | 11/10/0010 | BUSINESS OFFICE                      |                |              |
| 1619073 ILLINOIS CENTRAL SCHO | 11/19/2013 | VOLLEYBALL;<br>September 2013        | 3,332.47       | 121,762.17   |
|                               |            | FOOTBALL;                            | 3,285.93       |              |
|                               |            | SEPTEMBER 2013                       | 0,200,00       |              |
|                               |            | BOYS XCOUNTRY;                       | 796.31         |              |
|                               |            | SEPTEMBER 2013                       | 1 0 4 0 4 0    |              |
|                               |            | GIRLS XCOUNTRY;<br>SEPTEMBER 2013    | 1,243.49       |              |
|                               |            | SPAIN EXCHANGE<br>2013               | 121.23         |              |
|                               |            | BOYS GOLF;                           | 564.40         |              |

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|                                  |                       |            | CHEERLEADING;<br>SEPTEMBER 2013                   | 634.91         |                              |
|                                  |                       |            | SOCCER; SEPTEMBER<br>2013                         | 4,370.87       |                              |
|                                  |                       |            | SEPTEMBER 2013<br>BUSSING                         | 49,648.97      |                              |
|                                  |                       |            | SOCCER, SEPTEMBER<br>2013, LAKE FOREST<br>ACADEMY | 202.64         |                              |
|                                  |                       |            | FB, SOPHOMORES;<br>BATAVIA;<br>SEPTEMBER 2013     | 284.17         |                              |
|                                  |                       |            | OCTOBER 2013<br>SKILLS/USA<br>TRANSPORTATION      | 159.48         |                              |
|                                  |                       |            | OCTOBER 2013<br>BUSSING                           | 57,117.30      |                              |
| 1619074                          | Illinois School for t | 11/19/2013 |   | 136.00         | 306.00                       |
|                                  |                       |            | 8/23/13-9/29/13<br>TRANSPORTATION; 1<br>STUDENT   | 170.00         |                              |
| 1619075                          | Integrated Systems Co | 11/19/2013 |   | 525.00         | 1,050.00                     |
|                                  |                       |            | NOVEMBER 2013<br>SUBSCRIPTION FEE                 | 525.00         |                              |
| 1619076                          | IPMG Employee Benefi  | 11/19/2013 |   | 350.00         | 350.00                       |
| 1619077                          | JAMES STANFIELD COMPA | 11/19/2013 |   | 2,094.75       | 2,094.75                     |

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|                          |                      | CWT/TRANSITION;<br>GRANT                       |                |                  |
| 1619078 Jensen, Chris    | s 11/19/2013         | B DRAMA SET<br>SUPPLIES                        | 285.97         | 285.97           |
| 1619079 Jostens Inc      | 11/19/2013           | B DIPLOMA RETURN<br>CREDIT                     | -131.20        | 3,462.70         |
|                          |                      | DIPLOMA INSERTS,<br>NAME INSERTS AND<br>COVERS | 3,593.90       |                  |
| 1619080 Jw Pepper/pep    | pper Of C 11/19/2013 |  | 333.24         | 452.54           |
|                          |                      | INSTRUCTIONAL<br>SUPPLY; MUSIC                 | 139.25         |                  |
|                          |                      | INSTRUCTIONAL<br>SUPPLY; MUSIC                 | -19.95         |                  |
| 1619081 Kagan Publish    | ning & Pr 11/19/2013 |  | 171.00         | 171.00           |
| 1619082 Kempski, Nick    | k 11/19/2013         | 3 AVID NATIONAL<br>CONFERENCE<br>AIRFARE       | 335.80         | 335.80           |
| 1619083 Kenneth Steir    | n Violins 11/19/2013 |  | 5,099.00       | 5,099.00         |
| 1619084 Koltz, Becky     | 11/19/2013           | BENEFIT MEETING<br>MILEAGE                     | 22.60          | 451.81           |
|                          |                      | INSPRA MEETING<br>MILEAGE                      | 14.13          |                  |
|                          |                      | INSPRA CONFERENCE<br>MILEAGE                   | 23.39          |                  |

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| Check Number       | Vendor Name           | Check Date | Invoice Description  | Invoice Amount   | Check Amount     |
|                    |                       |            | SKYWARD<br>CONFERENCE<br>MILEAGE, LODGING<br>AND MEAL<br>REIMBURSEMENT;<br>HUMAN RESOURCES | 391.69           |                  |
| 1619085            | Leahy, Donna          | 11/19/2013 | "DARE TO SCARE"<br>SUPPLIES  | 92.60            | 92.60            |
| 1619086            | Lech, Bill            | 11/19/2013 |  | 148.00           | 148.00           |
| 1619087            | Leyden High School    | 11/19/2013 | BOYS SWIMMING;<br>EAGLE INVITE<br>12/21/13   | 225.00           | 225.00           |
| 1619088            | Linden Oaks Hospital  | 11/19/2013 | OCTOBER 2013<br>TUTORING; 1<br>STUDENT   | 234.00           | 234.00           |
| 1619089            | Little Friends Inc    | 11/19/2013 | NOVEMBER 2013<br>TUITION; 1<br>STUDENT   | 2,907.00         | 2,907.00         |
| 1619090            | Lkh Inc               | 11/19/2013 |  | 1,290.24         | 1,290.24         |
| 1619091            | Mark's Plumbing Parts | 11/19/2013 |  | 352.96<br>191.22 | 544.18           |
| 1619092            | Marten, William E     | 11/19/2013 | 2013 BOYS SOCCER<br>SEASON SCHEDULING  | 342.98           | 342.98           |
| 1619093            | MASTER HAND VIOLIN SH | 11/19/2013 |  | 8,484.90         | 8,733.00         |

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| Check Number Vendor Name      | Check Date Invoice Description  | on Invoice Amount | Check Amount     |
|                               | CELLO REPAIR<br>CELLO ACCESSORIES<br>AND SUPPLIES                                   | 155.00<br>93.10   |                  |
| 1619094 The Mcgraw-Hill Compa |   | 118.00            | 118.00           |
| 1619095 McMaster Carr Supply  | 11/19/2013 PLUMBING<br>SUPPLIES;<br>GREENHOUSE                                      | 75.62             | 75.62            |
| 1619096 Menards               | 11/19/2013 CLEAR SEMI GLOSS<br>FALL PLAY #2 SET<br>SUPPLIES (LUMBER,<br>PAINT, ETC) | 6.88<br>428.13    | 886.35           |
|                               | FALL PLAY #2 SET<br>SUPPLIES (LUMBER,<br>PAINT, ETC)                                | 80.82             |                  |
|                               | MISC BUILDING<br>REPAIR SUPPLIES  | 44.44             |                  |
|                               | FALL PLAY #2 SET<br>SUPPLIES (LUMBER,<br>PAINT, ETC)                                | 89.54             |                  |
|                               | MISC BUILDING<br>REPAIR SUPPLIES  | 14.77             |                  |
|                               | FALL PLAY #2 SET<br>SUPPLIES (LUMBER,<br>PAINT, ETC)                                | 172.80            |                  |
|                               | MISC BUILDING<br>REPAIR SUPPLIES  | 48.97             |                  |
| 1619097 Metro Professional Pr | 11/19/2013 CUSTODIAL<br>CLEANING SUPPLIES   | 39.80             | 84.80            |
| 1619098 MICROSOFT STORE       | DUST MOPS<br>11/19/2013 SURFACE RT 32GB +<br>SURFACE TYPE                           | 45.00<br>578.00   | 578.00           |

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| Check Number Vendor Name | Check Date Invoice Descri                            | ption Invoice Amount | Check Amount     |
|                          | COVER<br>ACCESSORIES;<br>ATHLETICS                   |                      |                  |
| 1619099 Motion Indus     | tries Inc 11/19/2013 HWP #22 BOILER<br>ROOM BEARINGS | 267.00               | 267.00           |
| 1619100 Vendor Conti     | nued Void 11/19/2013                                 |                      | 0.00             |
| 1619101 Murphy Ace H     | ardware 2 11/19/2013 BRAKE FLUID                     | 6.99                 | 691.58           |
|                          | MISC BUILDING  | 77.22                |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | MISC BUILDING  | 28.25                |                  |
|                          | REPAIR SUPPLIE<br>MISC BUILDING                      | 96.83                |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | MISC BUILDING  | 11.12                |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | MISC BUILDING  | 55.66                |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | VAN/TRACTOR  | 22.80                |                  |
|                          | REPAIR SUPPLY  |                      |                  |
|                          | MISC BUILDING  | 23.02                |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | MISC BUILDING<br>REPAIR SUPPLIE                      | 15.81                |                  |
|                          | MISC BUILDING  | 14.33                |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | MISC BUILDING  | 29.98                |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | MISC BUILDING  | 18.58                |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | MISC BUILDING  | 9.75                 |                  |
|                          | REPAIR SUPPLIE                                       |                      |                  |
|                          | MISC BUILDING  | 17.01                |                  |
|                          | REPAIR SUPPLIE                                       | 5                    |                  |
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|                   |                       |            | MISC BUILDING                    | 14.22          |                  |
|                   |                       |            | REPAIR SUPPLIES                  |                |                  |
|                   |                       |            | MISC BUILDING                    | 14.22          |                  |
|                   |                       |            | REPAIR SUPPLIES                  |                |                  |
|                   |                       |            | MISC BUILDING                    | 10.69          |                  |
|                   |                       |            | REPAIR SUPPLIES                  |                |                  |
|                   |                       |            | MISC BUILDING                    | 17.67          |                  |
|                   |                       |            | REPAIR SUPPLIES                  |                |                  |
|                   |                       |            | MISC BUILDING                    | 96.68          |                  |
|                   |                       |            | REPAIR SUPPLIES                  |                |                  |
|                   |                       |            | MISC BUILDING                    | 20.47          |                  |
|                   |                       |            | REPAIR SUPPLIES<br>MISC BUILDING |                |                  |
|                   |                       |            | REPAIR SUPPLIES                  | 35.55          |                  |
|                   |                       |            | MISC BUILDING                    | 41.72          |                  |
|                   |                       |            | REPAIR SUPPLIES                  | 41.72          |                  |
|                   |                       |            | MISC BUILDING                    | 36.28          |                  |
|                   |                       |            | REPAIR SUPPLIES                  | 50.20          |                  |
|                   |                       |            | SHEET ALUMINUM                   | -23.27         |                  |
|                   |                       |            | RETURN CREDIT                    |                |                  |
| 1619102           | Nalco Crossbow Water  | 11/19/2013 |                                  | 117.13         | 117.13           |
|                   |                       | , -,       | PURIFICATION                     |                |                  |
| 1619103           | NATIONAL SPORTS CLINI | 11/19/2013 | SOFTBALL CLINIC;                 | 115.00         | 230.00           |
|                   |                       |            | K WALLNER                        |                |                  |
|                   |                       |            | SOFTBALL CLINIC;                 | 115.00         |                  |
|                   |                       |            | N KEMPSKI                        |                |                  |
| 1619104           | Nelco                 | 11/19/2013 | W2 AND 1099 FORMS                | 1,837.66       | 1,837.66         |
|                   |                       |            | SUPPLIES; MIS                    |                |                  |
| 1619105           | Neuco Inc             | 11/19/2013 | MECHANICAL SEAL                  | 834.85         | 1,715.42         |
|                   |                       |            | FOR HWP #20;                     |                |                  |
|                   |                       |            | BOILER ROOM                      |                |                  |
|                   |                       |            | TRIPLE-DUTY VALVE                | 481.81         |                  |
|                   |                       |            | VALVE AND O-RING                 | 398.76         |                  |
|                   |                       |            |                                  |                |                  |

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|                    |                       |            |                                       |                |                  |
|                    |                       |            |                                       |                |                  |
| Check Number       | Vendor Name           | Check Date | Invoice Description                   | Invoice Amount | Check Amount     |
|                    |                       |            | KIT                                   |                |                  |
| 1619106            | NEXUS-ONARGA ACADEMY  | 11/19/2013 | OCTOBER 2013                          | 3,164.92       | 3,164.92         |
|                    |                       |            | TUTORING; 1                           |                |                  |
| 1619107            | Nicor Gas Bill Paymen | 11/19/2013 | STUDENT<br>9/18/13-10/16/13           | 37.05          | 1,965.09         |
|                    | -                     |            | GARAGE GAS                            |                | ·                |
|                    |                       |            | OCTOBER 2013<br>TRANSPORTATION        | 1,928.04       |                  |
| 1619108            | Vendor Continued Void | 11/19/2013 |                                       |                | 0.00             |
| 1619109            | Office Depot          | 11/19/2013 | FLASH DRIVES AND                      | 238.50         | 2,234.72         |
|                    |                       |            | DICTIONARY;<br>GRANT; ADULT ED        |                |                  |
|                    |                       |            | FLASH DRIVES AND                      | 7.29           |                  |
|                    |                       |            | DICTIONARY;<br>GRANT; ADULT ED        |                |                  |
|                    |                       |            | MISC OFFICE                           | 55.81          |                  |
|                    |                       |            | SUPPLIES;                             |                |                  |
|                    |                       |            | BUSINESS<br>EDUCATION                 |                |                  |
|                    |                       |            | MISC                                  | 118.29         |                  |
|                    |                       |            | OFFICE/CLASSROOM<br>SUPPLIES; SOC STD |                |                  |
|                    |                       |            | FOLDER, SHEET                         | 52.81          |                  |
|                    |                       |            | PROTECTORS,                           |                |                  |
|                    |                       |            | STAPLER; GRANT<br>MISC                | 383.15         |                  |
|                    |                       |            | CLASSROOM/OFFICE                      | 000110         |                  |
|                    |                       |            | SUPPLIES; SCIENCE<br>MISC             | 1.00           |                  |
|                    |                       |            | CLASSROOM/OFFICE                      | 1.00           |                  |
|                    |                       |            | SUPPLIES; SCIENCE                     |                |                  |
|                    |                       |            | MISC<br>CLASSROOM/OFFICE              | 26.14          |                  |
|                    |                       |            |                                       |                |                  |

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| 03.13.10.00.00 010032               |                     |            | neek Summary                          |                | 1101. 21                     |
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| Check Number Ven                    | dor Name            | Check Date | Invoice Description                   | Invoice Amount | Check Amount                 |
|                                     |                     |            | SUPPLIES; SCIENCE                     |                |                              |
|                                     |                     |            | MISC                                  | 97.31          |                              |
|                                     |                     |            | CLASSROOM/OFFICE<br>SUPPLIES; SCIENCE |                |                              |
|                                     |                     |            | MISC                                  | 13.98          |                              |
|                                     |                     |            | CLASSROOM/OFFICE<br>SUPPLIES; SCIENCE |                |                              |
|                                     |                     |            | COLORED PAPER                         | 61.10          |                              |
|                                     |                     |            | ORDER; COUNSELING                     |                |                              |
|                                     |                     |            | FILE FOLDERS;<br>FILE POCKETS AND     | 220.58         |                              |
|                                     |                     |            | ENVELOPES; GRANT                      |                |                              |
|                                     |                     |            | MISC<br>OFFICE/CLASSROOM              | 166.47         |                              |
|                                     |                     |            | SUPPLIES; DEV                         |                |                              |
|                                     |                     |            | LRNG                                  | 400.00         |                              |
|                                     |                     |            | INSTRUCTIONAL<br>SUPPLY; MATH         | 420.03         |                              |
|                                     |                     |            | MISC OFFICE                           | 88.41          |                              |
|                                     |                     |            | SUPPLIES;                             |                |                              |
|                                     |                     |            | PERSONNEL<br>SPANISH                  | 145.80         |                              |
|                                     |                     |            | DICTIONARIES;                         |                |                              |
|                                     |                     |            | GRANT<br>MISC SUPPLIES                | 138.05         |                              |
|                                     |                     |            | ORDER; SPEC                           | 100.00         |                              |
| 1619110 Omb                         | oudsman Ed Services | 11/10/2012 | EDUCATION                             | 730.00         | 730.00                       |
| 1019110 Olik                        | Dudsman Ed Services | 11/19/2013 | OCTOBER 2013                          | /30.00         | /30.00                       |
|                                     |                     |            | TUITION                               |                |                              |
| 1619111 Osw                         | ego East High Scho  | 11/19/2013 | GIRLS BASKETBALL<br>VARSITY           | 300.00         | 300.00                       |
|                                     |                     |            | TOURNAMENT;                           |                |                              |
|                                     |                     |            |                                       |                |                              |

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| Check Number       | Vendor Name                                   | Check Date               | Invoice Description                                       | Invoice Amount        | Check Amount          |
|--------------------|---|--------------------------|---|-----------------------|-----------------------|
| 1619112            | PAHCS II/CADENCE OCCU                         | 11/19/2013               | 12/23/13<br>SEPTEMBER 2013<br>BOARD REQUIRED<br>PHYSICALS | 632.55                | 632.55                |
| 1619113            | Pampuch, Sandra                               | 11/19/2013               | IPAD APPS FOR<br>SPECIAL ED STAFF                         | 50.00                 | 50.00                 |
| 1619114<br>1619115 | PAPERCUT SOFTWARE INT<br>PARKLAND PREPARATORY |                          | PAPERCUT NG SW<br>OCTOBER 2013<br>TUITION; 3<br>STUDENTS  | 1,050.00<br>12,369.14 | 1,050.00<br>12,369.14 |
| 1619116            | Pearson Education Inc                         | 11/19/2013               |   | 72.40                 | 1,222.90              |
|                    |   |                          | 45 BOOK COPIES;<br>PRINCIPAL                              | 1,150.50              |                       |
| 1619117            | Pearson Education/Cli                         | 11/19/2013               | PSYCHOLOGICAL<br>TESTING SUPPLIES;<br>GRANT               | 518.76                | 518.76                |
| 1619118            | PEARSON SCHOOL SYSTEM                         | 11/19/2013               | POWERSCHOOL<br>DISTRICT<br>CERTIFICATION;<br>MIS          | 1,200.00              | 1,200.00              |
| 1619119            | PRO-ED  | 11/19/2013               |   | 61.60                 | 61.60                 |
| 1619120<br>1619121 | Prosek's Greenhouse<br>Purchase Advantage Ca  | 11/19/2013<br>11/19/2013 |   | 280.00<br>190.36      | 280.00<br>190.36      |
| 1619122            | Quest Management Serv                         | 11/19/2013               |   | 50.00<br>1,834.50     | 4,202.79              |

| 3apckp08.p  | CHSD 94, IL   |                                     | 2:52 PM 11/13/13   |
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| 05.13.10.00.00-010032                                     | Check Summary   |                                     | PAGE: 23           |
| Check Number Vendor Name                                  | Check Date Invoice Des  | scription Invoice Amount            | Check Amount       |
|   | READERS<br>OCTOBER 201<br>10/30/13 LU<br>LEARN AND<br>11/20/13 AN   | JNCH N' 493.47                      |                    |
|   | EDUCATION V<br>COFFEE SVC;<br>10/3/13 ANI<br>10/24/13   | NEEK<br>; 50.00                     |                    |
| 1619123 RACE TIME, INC                                    | 11/19/2013 X-COUNTRY N<br>ATHLETICS<br>INVOICE INC<br>CREDIT OF<br>\$2,250.00 I<br>SERVICES BY<br>VENDOR) | (THIS<br>CLUDES<br>DONATED          | 219.00             |
| 1619124 Revtrak Inc                                       | 11/19/2013 OCTOBER 201<br>MERCHANT FE   |                                     | 197.69             |
| 1619125 Ricmar Industries<br>1619126 RIVERSIDE-BROOKFIELD | 11/19/2013 MIRACLE MEI<br>11/19/2013 GIRLS BASKE<br>VARSITY/SOE<br>TOURNAMENT;<br>11/25/13                | LT 1,008.90<br>ETBALL; 400.00<br>PH | 1,008.90<br>400.00 |
| 1619127 ROCKFORD GUILFORD HIG<br>1619128 Sased            | 11/19/2013 GOLF CART E<br>11/19/2013 SUMMER SCHO<br>TUITION; 5<br>STUDENTS                                |                                     |                    |
|   | 2013 OT/PT<br>HOMEBOUND<br>SERVICES<br>2013 HI ITI<br>SERVICES; W   |                                     |                    |
|   | STUDENT   |                                     |                    |

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|                                  |                       |            |   |                |                              |
| Check Number                     | Vendor Name           | Check Date | Invoice Description   | Invoice Amount | Check Amount                 |
|                                  |                       |            | FY 2014 75%<br>TUITION PREBILL  | 27,735.00      |                              |
|                                  |                       |            | .3 FTE<br>CONTRACTUAL<br>SPEECH CTS                                     | 31,640.00      |                              |
|                                  |                       |            | FY2014 IST<br>BILLING, AT<br>BILLING & SCHOOL<br>IMPROVEMENT<br>BILLING | 33,378.00      |                              |
| 1619129                          | School Health Corpora | 11/19/2013 | FIRST AID KIT;<br>GRANT   | 62.26          | 62.26                        |
| 1619130                          | Schuck, Beth          | 11/19/2013 | CONFERENCE MEALS;<br>3 STAFF  | 166.93         | 166.93                       |
| 1619131                          | Seal Of Illinois      | 11/19/2013 | OCTOBER 2013<br>TUITION; 2<br>STUDENTS                                  | 8,919.24       | 8,919.24                     |
| 1619132                          | SECRETARY OF STATE/SA | 11/19/2013 |   | 4.00           | 4.00                         |
| 1619133                          | Septran Inc           | 11/19/2013 | OCTOBER 2013<br>BUSSING   | 75,867.13      | 75,867.13                    |
| 1619134                          | SHAR PRODUCTS COMPANY | 11/19/2013 | MISC STRINGED<br>INSTRUMENT<br>ACCESSORIES;<br>MUSIC                    | 367.00         | 367.00                       |
| 1619135                          | SOCIETY FOR HUMAN RES | 11/19/2013 |   | 180.00         | 180.00                       |
| 1619136                          | SPARE WHEELS TRANSPOR | 11/19/2013 |   | 1,330.45       | 1,330.45                     |
| 1619137                          | SPECIALIZED TRANSPORT | 11/19/2013 |   | 6,960.00       | 8,040.00                     |

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| 05.13.10.00.00-010032         | Check Summary   |                | PAGE: 25         |
|                               |   |                |                  |
| Check Number Vendor Name      | Check Date Invoice Description  | Invoice Amount | Check Amount     |
|                               | TRANSPORTATION; 1<br>STUDENT<br>10/9/13-11/5/13<br>TRANSPORTATION; 1<br>STUDENT | 1,080.00       |                  |
| 1619138 St Andrews Golf & Cou | 11/19/2013 WILDCAT BOYS<br>INVITATIONAL;<br>9/9/13; ADD'L<br>CHARGES            | 50.88          | 5,056.20         |
|                               | 9/19/13 MATCH<br>GREEN FEE  | 612.12         |                  |
|                               | 9/19/13 MATCH<br>GREEN FEE  | 561.11         |                  |
|                               | 9/19/13 MATCH<br>GREEN FEE CREDIT   | -17.00         |                  |
|                               | 9/25/13 PRACTICE<br>GREEN FEE   | 41.00          |                  |
|                               | 9/25/13 MATCH<br>GREEN FEE  | 476.10         |                  |
|                               | 9/29/13 MATCH<br>GREEN FEE  | 196.00         |                  |
|                               | FALL 2013<br>PRACTICE CENTER<br>USE   | 1,530.00       |                  |
|                               | WILDCAT<br>FROSH/SOPH<br>INVITE; 9/23/13  | 1,065.99       |                  |
|                               | SUMMER GOLF<br>CLINIC   | 540.00         |                  |
| 1619139 Stage Accents         | 11/19/2013 DRESS ORDER AS<br>PER ATTACHED;<br>MUSIC                             | 3,984.68       | 4,114.15         |
|                               | DRESS ORDER AS  | 129.47         |                  |

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| Check Number | Vendor Name           | Check Date | Invoice Description   | Invoice Amount   | Check Amount |
|--------------|-----------------------|------------|---|------------------|--------------|
| 1619140      | Steiner Electric Comp | 11/19/2013 | PER ATTACHED;<br>MUSIC<br>REPAIR SVC<br>CREDIT; BILLED<br>INCORRECTLY | -284.58          | 267.02       |
|              |                       |            | LIGHTS/BULBS<br>ELECTRICAL<br>SUPPLIES                                | 69.72<br>481.88  |              |
| 1619141      | STREAMWOOD BEHAVIORAL | 11/19/2013 | OCTOBER 14-22,<br>2013 TUITION; 1<br>STUDENT                          | 245.00           | 245.00       |
| 1619142      | STREICHER, CASS       | 11/19/2013 | 2013-2014 DUAL<br>CREDIT CONSULTING<br>THROUGH NOVEMBER<br>4, 2013    | 1,050.00         | 1,050.00     |
| 1619143      | Strohm, Terry         | 11/19/2013 | 7/13-9/13 RETIREE<br>HLTH<br>REIMBURSEMENT                            | 646.25           | 646.25       |
| 1619144      | T S Specialties       | 11/19/2013 |   | 203.40           | 203.40       |
| 1619145      | TECHNICAL DESIGN SERV | 11/19/2013 |   | 1,620.00         | 1,620.00     |
| 1619146      | TELCOM INNOVATIONS GR | 11/19/2013 |   | 40,319.19        | 44,940.19    |
|              |                       |            | TELEPHONE SYSTEM<br>ACCESSORIES                                       | 1,110.00         |              |
|              |                       |            | DATA CABLE<br>CHANGES   | 2,900.00         |              |
|              |                       |            | PHONE UPGRADE<br>THREE PHONE  | 308.00<br>303.00 |              |

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| Check Number | Vendor Name           | Check Date | Invoice Description                                | Invoice Amount | Check Amount |
|--------------|-----------------------|------------|--|----------------|--------------|
|              |                       |            | UPGRADES   |                |              |
| 1619147      | TELESOLUTIONS CONSULT | 11/19/2013 | NOVEMBER 2013<br>RETAINER FEE                      | 275.00         | 275.00       |
| 1619148      | Texon Ii              | 11/19/2013 | TOWELS; PHYSICAL<br>EDUCATION                      | 1,894.16       | 1,894.16     |
| 1619149      | United States Postal  | 11/19/2013 | NOVEMBER 2013<br>POSTAGE METER                     | 2,600.00       | 2,600.00     |
| 1619150      | Universal Taxi Dispat | 11/19/2013 |  | 630.00         | 4,225.00     |
|              |                       |            | 10/7/13-10/11/13<br>TRANSPORTATION; 2<br>STUDENTS  | 532.00         |              |
|              |                       |            | 10/13/13-10/18/13<br>TRANSPORTATION; 3<br>STUDENTS | 652.00         |              |
|              |                       |            | 10/21/13-10/25/13<br>TRANSPORTATION; 2<br>STUDENTS | 1,181.00       |              |
|              |                       |            | 10/28/13-11/1/13<br>TRANSPORTATION; 3<br>STUDENTS  | 1,230.00       |              |
| 1619151      | VALDES ENTERPRISES    | 11/19/2013 | CUSTODIAL AND<br>PAPER PRODUCTS                    | 3,406.45       | 3,406.45     |
| 1619152      | Vences, Guadalupe     | 11/19/2013 | COLLEGE COURSE<br>DEPOSIT<br>REIMBURSEMENTS        | 200.00         | 200.00       |
| 1619153      | VERTICAL ENDEAVORS-WA | 11/19/2013 |  | 574.00         | 574.00       |
| 1619154      | Vocational Sign Proje | 11/19/2013 |  | 140.00         | 140.00       |
| 1619155      | Wards Natural Science | 11/19/2013 |  | 756.52         | 756.52       |

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|                    |                       |            |  |                    |                  |
| Check Number       | Vendor Name           | Check Date | Invoice Description  | Invoice Amount     | Check Amount     |
| 1619156            | Waste Management West | 11/19/2013 | INSTRUCTIONAL<br>SUPPLY; SCIENCE<br>NOVEMBER 2013<br>RECYCLING<br>OCTOBER 2013 | 263.11<br>1,413.24 | 1,676.35         |
| 1619157            | We Grow Dreams Inc    | 11/19/2013 | REFUSE SVC<br>NOVEMBER 2013 JOB<br>TRAINING; 3                                 | 450.00             | 450.00           |
| 1619158            | West Chicago Printing | 11/19/2013 | PROGRAMS   | 485.00             | 3,981.00         |
|                    |                       |            | LETTERHEAD<br>ENVELOPES & PAPER<br>LETTERHEAD<br>ENVELOPES & PAPER             | 2,490.00<br>249.00 |                  |
|                    |                       |            | TOP 10 REASONS<br>POST CARDS   | 757.00             |                  |
| 1619159            | West Chicago Fire Pro | 11/19/2013 | 9/20/13 and<br>10/4/13 FB GAME<br>AMBULANCE<br>STAND-BY                        | 908.52             | 2,020.04         |
|                    |                       |            | 10/11/13 FB GAME<br>AMBULANCE STANDBY  | 424.35             |                  |
|                    |                       |            | 10/25/13 FB GAME<br>AMBULANCE  | 477.84             |                  |
|                    |                       |            | 8/30/13 FB GAME<br>AMBULANCE   | 209.33             |                  |
| 1619160            | Westmont High School  | 11/19/2013 | BOYS BASKETBALL;<br>SOPHOMORE<br>TOURNAMENT;<br>12/18/13                       | 180.00             | 180.00           |
| 1619161            | Wet/usa Inc           | 11/19/2013 |  | 135.00             | 405.00           |

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| Check Number                        | Vendor Name                                | Check Date                   | Invoice Description  | Invoice Amount           | Check Amount                 |
|                                     |  |                              | OCTOBER 2013<br>CONTRACT SVC<br>NOVEMBER 2013                    | 135.00<br>135.00         |                              |
| 1619162                             | Winfield Flower Shopp                      | 11/19/2013                   | CONTRACT SVC<br>ATHLETIC AWARDS<br>ATHLETIC AWARDS               | 22.50<br>22.50           | 372.90                       |
|                                     |  |                              | ATHLETIC AWARDS<br>STAFF<br>CONDOLENCES; LRC<br>ATHLETICS AWARDS | 240.00<br>57.90<br>30.00 |                              |
| 1619163                             | WORLDPOINT ECC                             | 11/19/2013                   | CPR FACE SHIELDS<br>AND TRAINING<br>MASKS                        | 215.61                   | 215.61                       |
| 1619164<br>1619165                  | Vendor Continued Void<br>Xerox Corporation |                              | SEPTEMBER 2013;<br>LRC; LBD-002030                               | 35.09                    | 0.00<br>8,235.02             |
|                                     |  |                              | SEPTEMBER 2013;<br>ADMINISTRATIVE<br>OFC COPIER;<br>WTM-768791   | 788.86                   |                              |
|                                     |  |                              | SEPTEMBER 2013;<br>TEACHERS ROOM<br>125B; WTM760350              | 603.53                   |                              |
|                                     |  |                              | OCTOBER 2013;<br>DUPLICATING;<br>HXL-126044                      | 338.09                   |                              |
|                                     |  |                              | OCTOBER 2013;<br>DUPLICATING;<br>HXL-126279                      | 232.03                   |                              |
|                                     |  |                              | OCTOBER 2013;<br>ADMINISTRATIVE<br>OFFICE;<br>WTM-768791         | 788.86                   |                              |

|                          | 200 Computer Check(s) For   | a Total of 726,653.98       |
|--------------------------|---|-----------------------------|
| 1619166 Zabelin, Donald  | 11/19/2013 7/13-9/13 HEALTH<br>INSURANCE<br>REIMBURSEMENT;<br>GRANT | 1,993.87 1,993.87           |
|                          | DUPLICATING;<br>GYA-883727  | 1, 903.20                   |
|                          | DUPLICATING;<br>GYA-883686<br>OCTOBER 2013;                         | 1,985.20                    |
|                          | UTT-851743<br>OCTOBER 2013,   | 2,103.40                    |
|                          | OCTOBER 2013;<br>ADULT ED;  | 130.88                      |
|                          | COPIER-ROOM 125B;<br>WTM-760350                                     |                             |
|                          | OCTOBER 2013;<br>TEACHERS   | 591.35                      |
|                          | COPIER-ROOM 208;<br>WTM-760167                                      |                             |
|                          | OCTOBER 2013;<br>TEACHERS   | 637.73                      |
| Check Number Vendor Name | Check Date Invoice Description                                      | Invoice Amount Check Amount |
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|           | 0   | Manual         | Checks For a Total of      | 0.00                |
|-----------|-----|----------------|----------------------------|---------------------|
|           | 0   | Wire Transfer  | Checks For a Total of      | 0.00                |
|           | 0   | ACH            | Checks For a Total of      | 0.00                |
|           | 200 | Computer       | Checks For a Total of      | 726,653.98          |
| Total For | 200 | Manual, Wire T | ran, ACH & Computer Checks | 726,653.98          |
| Less      | 0   | Voided         | Checks For a Total of      | 0.00                |
|           |     |                | Net Amount                 | 726 <b>,</b> 653.98 |

#### COMMUNITY HIGH SCHOOL DISTRICT NO. 94 BOARD OF EDUCATION - BILL LISTING SUMMARY October 2013 Expenditures & November 19, 2013 Bill List

|  | Of Dep<br>Purcha<br>The Mo | )Certificates<br>osit<br>ased For<br>onth Of<br>October-13 | Net Payroll<br>For The Month<br>Of<br>October-13 | Operating Checks*<br>Drawn During<br>The Month<br>Of<br>October-13 | Bill List<br>Vouchers<br>Paid In The<br>Month Of<br>October-13 | Total          | Bill List<br>Vouchers<br>Paid In The<br>Month Of<br>November-13 |
|--|----------------------------|--|--|--|--|----------------|---|
| #10 EDUCATIONAL FUND                   | \$                         | 196,779.10   | 820,792.48                                       | 662,477.77   | 314,778.62   | \$1,994,827.97 | \$367,266.69  |
| #20 OPERATIONS & MAINTENANCE FUND      |                            | 33,908.74  | 64,584.50  | 50,958.78  | 113,747.66   | \$263,199.68   | 140,196.65  |
| #30 DEBT SERVICES FUND                 | -                          | 32,184.85  | -  | -  | 2,524,250.00   | \$2,556,434.85 | 0.00  |
| #40 TRANSPORTATION FUND                | -                          | 9,271.33   | -  | -  | 110,210.79   | \$119,482.12   | 211,811.27  |
| #50 ILLINOIS MUNICIPAL RETIREMENT FUND |                            | 4,137.00   | -  | 41,047.30  | -  | \$45,184.30    | 0.00  |
| #51 SOCIAL SECURITY AND MEDICARE FUND  |                            | 4,137.00   |  | 38,350.47  | -  | \$42,487.47    | 0.00  |
| #61 CAPITAL IMPROVEMENTS - HILAKE FUND |                            | -  | -  | -  | -  | \$0.00         | 3,587.46  |
| #70 WORKING CASH FUND                  |                            | -  | -  | <u> </u>   | -  | \$0.00         | 0.00  |
| #80 TORT FUND                          |                            | 2,881.13   |  | -  | -  | \$2,881.13     | 3,791.91  |
| TOTAL                                  | \$                         | 283,299.15   | \$885,376.98                                     | \$792,834.32   | \$3,062,987.07   | \$5,024,497.52 | \$726,653.98  |

\* Payroll taxes, annuities, wage garnishments, insurance premiums,college savings plans

TRS & IMRF pension contributions, charitable contributions, Imprest Fund &Petty Cash Fund

reimbursement, lost & stale check replacement reviewed by Treasurer

| The investments and | d payı | oll disbursements for | the month of | October-13        | and the regular ac | counts payable for the period |
|---------------------|--------|-----------------------|--------------|-------------------|--------------------|-------------------------------|
| October 11, 2013    | to     | November 13, 2013     | to be paid   | November 19, 2013 | Totaling:          | \$2,688,164.43                |

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

November 13, 2013

Date

**Director of Business Services** 

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

Date

President, Board of Education

# COMMUNITY HIGH SCHOOL IMPREST FUND October 2013

This listing represents payments from the High School Imprest Fund for the month of October 2013. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on November 19, 2013.

Gordon H. Cole - Director of Business

Date

05.13.10.00.01-10.2-010080

#### CHSD 94, IL

#### October 2013 Imprest Account Expenditures (Dates: 10/01/13 - 10/30/13)

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| ACCOUNT                    | BATCH                                | CHECK      | CHECK   | INVOICE   |        |        |
|----------------------------|--------------------------------------|------------|---------|---|--------|--------|
| NUMBER                     | NUMBER VENDOR                        | DATE       | NUMBER  | DESCRIPTION   | AMOUNT |        |
| 10E100 1500 1504 00 000000 | IP1001 Cheehy, Tom                   | 10/01/2013 | 1311678 | FB SCOREBOARD; WAUBONSIE<br>VALLEY; 9/20/13                   |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Hughes, Barbara               | 10/01/2013 | 1311679 | FB STATISTICIAN; WAUBONSIE<br>VALLEY; 9/20/13                 |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Hughes, Barbara               | 10/01/2013 | 1311679 | STATISTICIAN; FB; BATAVIA;<br>9/27/13                         |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Hughes/game Worker, Dennis    | 10/01/2013 | 1311680 | STATISTICIAN; FB; WAUBONSIE<br>VALLEY; 9/20/13                |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Hughes/game Worker, Dennis    | 10/01/2013 | 1311680 | STATISTICIAN; FB; BATAVIA;<br>9/30/13                         |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Hughes/game Worker, Ren       | 10/01/2013 | 1311681 | STATISTICIAN; FB; WAUBONSIE<br>VALLEY; 9/20/13                |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Hughes/game Worker, Ren       | 10/01/2013 | 1311681 | STATISTICIAN; FB; BATAVIA;<br>9/30/13                         |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Hummer, Randy                 | 10/01/2013 | 1311682 | TIMER; GIRLS SWIM; YORK;<br>9/4/13                            |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Hummer, Randy                 | 10/01/2013 | 1311682 | TIMER; GIRLS SWIMMING;<br>BARTLETT; 9/19/13                   |        | 40.00  |
| 10E100 1500 6410 00 000000 | IP1001 Hummer, Randy                 | 10/01/2013 | 1311682 | TIMER; GIRLS SWIMMING;<br>WILDCAT RELAYS; 9/21/13             |        | 40.00  |
| 10E100 1500 6410 00 000000 | IP1001 Hummer, Randy                 | 10/01/2013 | 1311682 | TIMER; GIRLS SWIMMING WILDCAT<br>CHAMPIONSHIPS; 9/27/13       |        | 40.00  |
| 10E100 1500 6410 00 000000 | IP1001 Hummer, Randy                 | 10/01/2013 | 1311682 | TIMER; GIRLS SWIMMING WILDCAT<br>CHAMPIONSHIPS DAY 2; 9/28/13 |        | 40.00  |
| 10E013 1130 6450 00 000000 | IP1001 ICSS/BRADLEY UNIVERSITY       | 10/01/2013 | 1311683 | CONFERENCE REGISTRATION; 2<br>STAFF                           |        | 140.00 |
| 10E100 1500 1504 00 000000 | IP1001 Johnson, Dan                  | 10/01/2013 | 1311684 | COMPUTER; GIRLS SWIMMING;<br>YORK; 9/4/13                     |        | 40.00  |
| 10E100 1500 1504 00 000000 | IP1001 Johnson, Dan                  | 10/01/2013 | 1311684 | COMPUTER; GIRLS SWIMMING;<br>BARTLETT; 9/19/13                |        | 40.00  |
| 10E100 1500 6410 00 000000 | IP1001 Johnson, Dan                  | 10/01/2013 | 1311684 | COMPUTER; GIRLS SWIMMING<br>WILDCAT RELAYS; 9/21/13           |        | 40.00  |
| 10E100 1500 6410 00 000000 | IP1001 Kutinac, Greg                 | 10/01/2013 | 1311685 | GIRLS SWIMMING; WILDCAT<br>CHAMPIONSHIPS; 9/28/13             |        | 125.00 |
| 10E100 1500 6410 00 000000 | IP1001 Mueller, Richard              | 10/01/2013 | 1311686 | GIRLS SWIMMING; WILDCAT<br>CHAMPIONSHIPS; 9/27-9/28/13        |        | 215.00 |
| 10E100 1500 6410 00 000000 | IP1001 Pigott/official, Fred         | 10/01/2013 | 1311687 | GIRLS SWIMMING; WILDCAT<br>CHAMPIONSHIPS; 9/27-9/28/13        |        | 215.00 |
| 10E100 1500 6430 00 000000 | IP1001 ROCKFORD GUILFORD HIGH SCHOOL | 10/01/2013 | 1311688 | CHEER INVITE 12/15/13   |        | 125.00 |

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#### October 2013 Imprest Account Expenditures (Dates: 10/01/13 - 10/30/13)

| NUMBER<br>10E100 1500 6410 00 000000 | NUMBER VENDOR                   | DATE<br>10/01/2013 | NUMBER<br>1311689 | DESCRIPTION<br>COMPUTER; GIRLS SWIMMING | <b>AMOUNT</b> 40.00 |
|--------------------------------------|---------------------------------|--------------------|-------------------|---|---------------------|
| 10E100 1500 6410 00 000000           | IP1001 Rockwood, Kimberly       | 10/01/2013         | 1311689           | COMPUTER; GIRLS SWIMMING                | 40.00               |
|                                      |                                 |                    |                   |   | 40.00               |
|                                      |                                 |                    |                   | WILDCAT CHAMPIONSHIPS;                  |                     |
|                                      |                                 |                    |                   | 09/27/13                                |                     |
| 10E100 1500 6410 00 000000           | IP1001 Rockwood, Kimberly       | 10/01/2013         | 1311689           | COMPUTER; GIRLS SWIMMING                | 40.00               |
|                                      |                                 |                    |                   | WILDCAT CHAMPIONSHIPS (DAY              |                     |
|                                      |                                 |                    |                   | 2); 9/28/13                             |                     |
| 10E100 1500 1504 00 000000           | IP1001 Stone, Brian             | 10/01/2013         | 1311690           | SCOREBOARD; GIRLS VOLLEYBALL;           | 40.00               |
|                                      |                                 |                    |                   | NAZARETH; 9/19/13                       |                     |
| 10E070 2410 3410 00 000000           | IP1002 WEST CHICAGO POST OFFICE | 10/02/2013         | 1311691           | QTR 1 PROGRESS MAILERS                  | 932.42              |
| 10E100 1500 3191 00 000000           | IP1007 Bates, Katie             | 10/08/2013         | 1311692           | BOYS SOCCER; EAST AURORA;               | 93.00               |
|                                      |                                 |                    |                   | 10/1/13                                 |                     |
| 10E100 1500 3191 00 000000           | IP1007 Brach, SR, Fred          | 10/08/2013         | 1311693           | FOOTBALL; BARTLETT; 10/4/13             | 56.00               |
| 10E100 1500 3191 00 000000           | IP1007 Caniglia, Torry          | 10/08/2013         | 1311694           | FOOTBALL; BARTLETT; 10/4/13             | 56.00               |
| 10E100 1500 3191 00 000000           | IP1007 Gurdack, Tony            | 10/08/2013         | 1311695           | FOOTALL; BARTLETT; 10/4/13              | 71.00               |
| 10E100 1500 3191 00 000000           | IP1007 Honacki, Steve           | 10/08/2013         | 1311696           | FOOTBALL; BARTLETT; 10/4/13             | 71.00               |
| 10E010 1130 6430 00 000000           | IP1007 Imea District 9          | 10/08/2013         | 1311697           | BAND, ORCHESTRA AND CHOIR               | 175.00              |
|                                      |                                 |                    |                   | AUDITIONS; 25 STUDENTS                  |                     |
| 10E100 1500 3191 00 000000           | IP1007 Lea, Michael             | 10/08/2013         | 1311698           | SOPH FOOTBALL; BARTLETT;                | 56.00               |
|                                      |                                 |                    |                   | 10/4/13                                 |                     |
| 10E100 1500 3191 00 000000           | IP1007 LICHTFUSS, SCOTT         | 10/08/2013         | 1311699           | BOYS SOCCER; EAST AURORA;               | 62.00               |
|                                      |                                 |                    |                   | 10/1/13                                 |                     |
| 10E100 1500 3191 00 000000           | IP1007 Mandley, Eric            | 10/08/2013         | 1311700           | FOOTBALL; BARTLETT; 10/4/13             | 71.00               |
| 10E100 1500 3191 00 000000           | IP1007 Matzelle, Carl           | 10/08/2013         | 1311701           | BOYS SOCCER; EAST AURORA;               | 93.00               |
|                                      |                                 |                    |                   | 10/1/13                                 |                     |
| 10E100 1500 3191 00 000000           | IP1007 O'CONNOR, KEVIN          | 10/08/2013         | 1311702           | BOYS SOCCER; WAUBONSIE                  | 57.00               |
|                                      |                                 |                    |                   | VALLEY; 10/3/13                         |                     |
| 10E100 1500 3191 00 000000           | IP1007 O'Herron, Michael        | 10/08/2013         | 1311703           | FOOTBALL; BARTLETT; 10/4/13             | 56.00               |
| 10E100 1500 3191 00 000000           | IP1007 Orris, Bill              | 10/08/2013         | 1311704           | FOOTBALL; BARTLETT; 10/4/13             | 71.00               |
| 10E100 1500 3191 00 000000           | IP1007 STEMPLE, SCOTT           | 10/08/2013         | 1311705           | FOOTBALL; BARTLETT; 10/3/13             | 56.00               |
| 10E100 1500 3191 00 000000           | IP1007 Thomas, James            | 10/08/2013         | 1311706           | FOOTBALL; BARTLETT; 10/3/13             | 56.00               |
| 10E006 1504 4050 00 000000           | IP1007 UW-WHITEWATER            | 10/08/2013         | 1311707           | KEMPA CONFERENCE                        | 100.00              |
|                                      |                                 |                    |                   | REGISTRATIONS; 4 STUDENT AND            |                     |
|                                      |                                 |                    |                   | 1 STAFF                                 |                     |
| 10E100 1500 3191 00 000000           | IP1007 Vandermoon, Scott        | 10/08/2013         | 1311708           | FOOTBALL; BARTLETT; 10/4/13             | 71.00               |
| 10E100 1500 3191 00 000000           | IP1007 Wilnewic, Mark           | 10/08/2013         | 1311709           | FOOTBALL; BARTLETT; 10/3/13             | 56.00               |
| 10E100 1500 3191 00 000000           | IP1007 Wishowski, Brock         | 10/08/2013         | 1311710           | FOOTBALL; BARTLETT; 10/4/13             | 56.00               |
| 10E100 1500 3191 00 000000           | IP1009 Del Toro, Marco          | 10/09/2013         | 1311711           | BOYS SOCCER; NEUQUA VALLEY;             | 57.00               |
|                                      |                                 |                    |                   | 10/8/13                                 |                     |
| 10E100 1500 6410 00 000000           | IP1009 Effinger/official, Jim   | 10/09/2013         | 1311712           | XCOUNTRY; RACE FOR AWARENESS;           | 100.00              |

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| ACCOUNT                    | BATCH                                 | CHECK      | CHECK   | INVOICE                       |        |
|----------------------------|---------------------------------------|------------|---------|-------------------------------|--------|
| NUMBER                     | NUMBER VENDOR                         | DATE NU    | JMBER   | DESCRIPTION                   | AMOUNT |
|                            |                                       |            |         | 10/11/13                      |        |
| 10E100 1500 6420 00 000000 | IP1009 GLENDALE LAKES GOLF COURSE     | 10/09/2013 | 1311713 | GIRLS GOLF; PRACTICE ROUND    | 66.00  |
| 10E100 1500 3191 00 000000 | IP1009 Gonzalez, Victor               | 10/09/2013 | 1311714 | BOYS SOCCER; NEUQUA VALLEY;   | 57.00  |
|                            |                                       |            |         | 10/7/13                       |        |
| 10E100 1500 3191 00 000000 | IP1009 Gradle, Thomas                 | 10/09/2013 | 1311715 | GIRLS SWIMMING; ST FRANCIS;   | 90.00  |
|                            |                                       |            |         | 10/8/13                       |        |
| 10E100 1500 3191 00 000000 | IP1009 Norton/official, Dennis        | 10/09/2013 | 1311716 | GIRLS SWIMMING; ST FRANCIS;   | 90.00  |
|                            |                                       |            |         | 10/8/13                       |        |
| 10E100 1500 6410 00 000000 | IP1009 Rocha, Jesse                   | 10/09/2013 | 1311717 | BOYS X-COUNTRY INVITE;        | 100.00 |
|                            |                                       |            |         | 10/8/13                       |        |
| 10E100 1500 6420 00 000000 | IP1010 CLIFFBREAKERS RIVERSIDE RESORT | 10/10/2013 | 1311718 | GIRLS GOLF RESERVATIONS; 5    | 643.75 |
|                            |                                       |            |         | ROOMS; 6 GOLFERS, 1 COACH AND |        |
|                            |                                       |            |         | 1 OBSERVER; 10/13/13          |        |
| 10E100 1500 3191 00 000000 | IP1010 DeAngelo, Bob                  | 10/10/2013 | 1311719 | FOOTBALL; SE; 10/10/13        | 56.00  |
| 10E100 1500 3191 00 000000 | IP1010 Deichstetter, Eric             | 10/10/2013 | 1311720 | BOYS SOCCER; GLENBARD SOUTH;  | 51.00  |
|                            |                                       |            |         | 10/9/13                       |        |
| 10E100 1500 3191 00 000000 | IP1010 Dennis, Lawrence               | 10/10/2013 | 1311721 | SOCCER; GLENBARD SOUTH;       | 51.00  |
|                            |                                       |            |         | 10/9/13                       |        |
| 10E100 1500 3191 00 000000 | IP1010 Feiss, Richard                 | 10/10/2013 | 1311722 | FOOTBALL; SE; 10/10/13        | 56.00  |
| 10E100 1500 3191 00 000000 | IP1010 Flynn, John                    | 10/10/2013 | 1311723 | BOYS SOCCER; WWS; 10/10/13    | 57.00  |
| 10E100 1500 6420 00 000000 | IP1010 INGERSOLL GOLF COURSE          | 10/10/2013 | 1311724 | SUNDAY, 10/13/13 GIRLS GOLF   | 96.00  |
|                            |                                       |            |         | PRACTICE ROUND                |        |
| 10E100 1500 6420 00 000000 | IP1010 ROCKFORD GUILFORD HIGH SCHOOL  | 10/10/2013 | 1311725 | GIRLS GOLF SECTIONAL          | 162.00 |
|                            |                                       |            |         | TOURNAMENT                    |        |
| 10E100 1500 6420 00 000000 | IP1010 SPRING BROOK GOLF COURSE       | 10/10/2013 | 1311726 | BOY'S SECTIONAL GOLF          | 36.00  |
|                            |                                       |            |         | TOURNAMENT & CART FEE         |        |
|                            |                                       |            |         | 10/14/13                      |        |
| 10E100 1500 3191 00 000000 | IP1010 STEINER, SIMON                 | 10/10/2013 | 1311727 | FOOTBALL; SE; 10/10/13        | 56.00  |
| 10E100 1500 3191 00 000000 | IP1016 Beatty, Neal                   | 10/16/2013 | 1311728 | GIRLS VOLLEYBALL; WAUBONSIE   | 93.00  |
|                            |                                       |            |         | VALLEY; 10/15/13              |        |
| 10E100 1500 3191 00 000000 | IP1016 Doerr, Tim                     | 10/16/2013 | 1311729 | REPLACEMENT FOR CHECK         | 57.00  |
|                            |                                       |            |         | #1310781 (GIRLS BB, NAZARETH; |        |
|                            |                                       |            |         | 11/13/12)                     |        |
| 10E100 1500 3191 00 000000 | IP1016 Durkin, Patrick                | 10/16/2013 | 1311730 | FOOTBALL; SOUTH ELGIN;        | 56.00  |
|                            |                                       |            |         | 10/11/13                      |        |
| 10L000 4001 0000 00 000000 | IP1016 ILLINOIS HOLOCAUST MUSEUM      | 10/16/2013 | 1311731 | 12/10/13 FIELD TRIP DEPOSIT   | 50.00  |
| 10E010 1130 6430 00 000000 | IP1016 Imea                           | 10/16/2013 | 1311732 | STATE FESTIVAL FEES; 5        | 100.00 |
|                            |                                       |            |         | STUDENTS                      |        |
| 10E100 1500 3191 00 000000 | IP1016 Johnson, Keith                 | 10/16/2013 | 1311733 | FOOTBALL; SOUTH ELGIN;        | 56.00  |
|                            |                                       |            |         |                               |        |

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#### CHSD 94, IL

#### October 2013 Imprest Account Expenditures (Dates: 10/01/13 - 10/30/13)

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| ACCOUNT                    | BATCH                        | CHECK      | CHECK   | INVOICE                            |        |
|----------------------------|------------------------------|------------|---------|------------------------------------|--------|
| NUMBER                     | NUMBER VENDOR                | DATE       | NUMBER  | DESCRIPTION                        | AMOUNT |
|                            |                              |            |         | 10/11/13                           |        |
| 10E100 1500 3191 00 000000 | IP1016 Keil, Kenneth         | 10/16/2013 | 1311734 | FOOTBALL; SOUTH ELGIN;             | 56.00  |
|                            |                              |            |         | 10/11/13                           |        |
| 10E100 1500 3191 00 000000 | IP1016 Kollath, Ken          | 10/16/2013 | 1311735 | FOOTBALL; SOUTH ELGIN;             | 71.00  |
|                            |                              |            |         | 10/11/13                           |        |
| 10E100 1500 3191 00 000000 | IP1016 Kuebler, Kurt         | 10/16/2013 | 1311736 | FOOTBALL; SOUTH ELGIN;             | 71.00  |
|                            |                              |            |         | 10/11/13                           |        |
| 10E100 1500 3191 00 000000 | IP1016 Lichtfuss, Michael    | 10/16/2013 | 1311737 | BOYS SOCCER; LARKIN; 10/15/13      | 93.00  |
| 10E100 1500 3191 00 000000 | IP1016 Lindgren, Greg        | 10/16/2013 | 1311738 | FOOTBALL; SOUTH ELGIN;             | 71.00  |
|                            |                              |            |         | 10/11/13                           |        |
| 10E040 1600 4340 00 000000 | IP1016 Loftus, Susan         | 10/16/2013 | 1311739 | FILM SEMINAR CLASS REFUND; ID      | 180.00 |
|                            |                              |            |         | #36328                             |        |
| 10E100 1500 3191 00 000000 | IP1016 Machalinski, Michael  | 10/16/2013 | 1311740 | FOOTBALL; SOUTH ELGIN;             | 56.00  |
|                            |                              |            |         | 10/11/13                           |        |
| 10E100 1500 3191 00 000000 | IP1016 Mroz/official, Gene   | 10/16/2013 |         | BOYS SOCCER; LARKIN; 10/15/13      | 93.00  |
| 10E100 1500 3191 00 000000 | IP1016 Patterson, Gary       | 10/16/2013 | 1311742 | FOOTBALL; SOUTH ELGIN;             | 56.00  |
|                            |                              |            |         | 10/11/13                           |        |
| 10E100 1500 3191 00 000000 | IP1016 Rubini/official, Dave | 10/16/2013 |         | BOYS SOCCER; LARKIN; 10/15/13      | 62.00  |
| 10E072 2330 3320 00 000000 | IP1016 Skyward User's Group  | 10/16/2013 | 1311744 | SKYCON2013 REGISTRATIONS; 2        | 225.00 |
| 10E100 1500 3191 00 000000 |                              | 10/16/2013 | 1011745 | STAFF                              | 71.00  |
| IOEIOO ISOO SIAI OO OOOOOO | IP1016 Storer, Ted           | 10/16/2013 | 1311/43 | FOOTBALL; SOUTH ELGIN;<br>10/11/13 | /1.00  |
| 20E000 2540 3401 00 000000 | IP1016 VERIZON WIRELESS      | 10/16/2013 | 1311746 | 10/8/13-11/7/13 CELL PHONE;        | 86.00  |
| 202000 2340 3401 00 000000 | IPIUIO VERIZON WIRELESS      | 10/10/2013 | 1311/40 | SUPT                               | 00.00  |
| 10E100 1500 3191 00 000000 | IP1016 Walton, John          | 10/16/2013 | 1311747 | GIRLS VOLLEYBALL; WAUBONSIE        | 93.00  |
| 101100 1000 0101 00 000000 | iiioio watcon, com           | 10/10/2013 | 1011/1/ | VALLEY; 10/15/13                   | 55.00  |
| 10E100 1500 3191 00 000000 | IP1016 Wedryk, Tom           | 10/16/2013 | 1311748 | FOOTBALL; SOUTH ELGIN;             | 71.00  |
|                            |                              | , ,        |         | 10/11/13                           |        |
| 10E100 1500 6410 00 000000 | IP1017 Cash                  | 10/17/2013 | 1311749 | GIRLS VOLLEYBALL REGIONAL AND      | 400.00 |
|                            |                              |            |         | TOURNAMENT HOSPITALITY;            |        |
|                            |                              |            |         | ATHLETICS                          |        |
| 10E100 1500 6410 00 000000 | IP1022 Campos, Tony          | 10/22/2013 | 1311750 | GIRLS VOLLEYBALL; FROSH A          | 223.00 |
|                            |                              |            |         | TOURNAMENT; 10/19/13               |        |
| 10E100 1500 1504 00 000000 | IP1022 Cheehy, Tom           | 10/22/2013 | 1311751 | FB SCOREBOARD; BARTLETT AND        | 80.00  |
|                            |                              |            |         | SOUTH ELGIN; 10/4/13 &             |        |
|                            |                              |            |         | 10/11/13                           |        |
| 10E100 1500 3191 00 000000 | IP1022 DURRENBERGER, ED      | 10/22/2013 | 1311752 | GIRLS VOLLEYBALL; BARTLETT;        | 86.00  |
|                            |                              |            |         | 10/22/13                           |        |
| 10E100 1500 6410 00 000000 | IP1022 Fulford, Doug         | 10/22/2013 | 1311753 | GIRLS VOLLEYBALL; FROSH A          | 223.00 |
|                            |                              |            |         |                                    |        |

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| ACCOUNT                    | BATCH                                 | CHECK      | CHECK   | INVOICE   |        |
|----------------------------|---------------------------------------|------------|---------|---|--------|
| NUMBER                     | NUMBER VENDOR                         | DATE       | NUMBER  | DESCRIPTION                                       | AMOUNT |
|                            |                                       |            |         | TOURNAMENT; 10/19/13                              |        |
| 10E100 1500 3191 00 000000 | IP1022 Gafrick, Fred                  | 10/22/2013 | 1311754 | GIRLS SWIM; SOUTH ELGIN;                          | 90.00  |
|                            |                                       |            |         | 10/17/13  |        |
| 10E100 1500 6410 00 000000 | IP1022 Haynes, John                   | 10/22/2013 | 1311755 | GIRLS VOLLEYBALL; FROSH A                         | 223.00 |
|                            |                                       |            |         | TOURNAMENT; 10/19/13                              |        |
| 10E100 1500 1504 00 000000 | IP1022 Hughes, Barbara                | 10/22/2013 | 1311756 | FB STATISTICIAN; BARTLETT &                       | 80.00  |
|                            |                                       |            |         | SOUTH ELGIN; 10/4 & 10/11                         |        |
| 10E100 1500 1504 00 000000 | IP1022 Hughes/game Worker, Dennis     | 10/22/2013 | 1311757 | FB STATISTICIAN; BARTLETT &                       | 80.00  |
|                            |                                       |            |         | SOUTH ELGIN; 10/4/13 AND                          |        |
|                            |                                       |            |         | 10/11/13  |        |
| 10E100 1500 1504 00 000000 | IP1022 Hughes/game Worker, Ren        | 10/22/2013 | 1311758 | FB STATISTICIAN; BARTLETT &                       | 80.00  |
|                            |                                       |            |         | SOUTH ELGIN; 10/4/11 AND                          |        |
|                            |                                       |            |         | 10/11/13  |        |
| 10E100 1500 6470 00 000000 | IP1022 JOHN & TONY'S BAR ITALIAN STEA | 10/22/2013 | 1311759 | TENNIS COACHES POST-SEASON                        | 360.00 |
|                            |                                       |            |         | DINNER MEETING; ATHLETICS                         |        |
| 10E100 1500 3191 00 000000 | IP1022 Kutinac, Greg                  | 10/22/2013 | 1311760 | GIRLS SWIM; SOUTH ELGIN;                          | 90.00  |
|                            |                                       |            |         | 10/17/13  |        |
| 10E100 1500 6410 00 000000 | IP1022 LAECHELT, WAYNE                | 10/22/2013 | 1311761 | GIRLS VOLLEYBALL; FROSH A                         | 223.00 |
|                            |                                       |            |         | TOURNAMENT; 10/19/13                              |        |
| 10E100 1500 3191 00 000000 | IP1022 Meszaros/official, Ken         | 10/22/2013 | 1311762 | BOYS SOCCER; EAST AURORA;                         | 93.00  |
|                            |                                       |            |         | 10/1/13   |        |
| 10E100 1500 3191 00 000000 | IP1022 Reese, Darren                  | 10/22/2013 | 1311763 | GIRLS VOLLEYBALL; BARTLETT;                       | 93.00  |
|                            |                                       |            |         | 10/22/13  |        |
| 10E100 1500 6410 00 000000 | IP1022 Sciurba, Tony                  | 10/22/2013 | 1311764 | GIRLS VOLLEYBALL FROSH A                          | 223.00 |
| 100100 1000 1004 00 000000 |                                       | 10/00/0010 | 1011765 | TOURNAMENT; 10/19/13                              | 40.00  |
| 10E100 1500 1504 00 000000 | IP1022 Stone, Brian                   | 10/22/2013 | 1311/65 | GIRLS VOLLEYBALL; WAUBONSIE;                      | 40.00  |
| 10E100 1500 6410 00 000000 | IP1022 WAGNER, NICK                   | 10/22/2013 | 1211766 | 10/15/13  | 223.00 |
| 102100 1300 8410 00 000000 | IFIUZZ WAGNER, NICK                   | 10/22/2013 | 1311/00 | GIRLS VOLLEYBALL; FROSH A<br>TOURNAMENT; 10/19/13 | 223.00 |
| 10E100 1500 3191 00 000000 | IP1022 Walton, John                   | 10/22/2013 | 1311767 | GIRLS VOLLEYBALL; BARTLETT;                       | 93.00  |
| 102100 1300 3191 00 000000 | IFI022 Walcon, John                   | 10/22/2013 | 1311/07 | 10/22/13  | 93.00  |
| 10E950 3000 4050 00 950000 | IP1022 WCCHS BOOKSTORE                | 10/22/2013 | 1311768 | BPAC JOURNALS; GRANT                              | 100.00 |
| 10E100 1500 3191 00 000000 | IP1022 Wywialowski, Al                | 10/22/2013 |         | GIRLS VOLLEYBALL; WAUBONSIE                       | 86.00  |
| 102100 1000 0191 00 000000 |                                       | 10,22,2010 | 1011/00 | VALLEY; 10/15/13                                  | 00.00  |
| 10E100 1500 3191 00 000000 | IP1028 Antczak, Richard               | 10/28/2013 | 1311770 | FOOTBALL; EAST AURORA;                            | 56.00  |
|                            |                                       | ., .,      |         | 10/25/13  |        |
| 10E100 1500 3191 00 000000 | IP1028 Bennett, Mark                  | 10/28/2013 | 1311771 | FOOTBALL; EAST AURORA;                            | 56.00  |
|                            |                                       | , .==      |         | 10/25/13  |        |
| 10E100 1500 3191 00 000000 | IP1028 Bowen, Jeffrey                 | 10/28/2013 | 1311772 | FOOTBALL; EAST AURORA;                            | 71.00  |
|                            | · 4                                   |            |         | · · ·   |        |

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| ACCOUNT                    | BATCH                               | CHECK      | CHECK   | INVOICE                                |        |
|----------------------------|-------------------------------------|------------|---------|--|--------|
| NUMBER                     | NUMBER VENDOR                       | DATE       | NUMBER  | DESCRIPTION                            | AMOUNT |
|                            |                                     |            |         | 10/25/13                               |        |
| 10E100 1500 3191 00 000000 | IP1028 Chandler, Dwayne             | 10/28/2013 | 1311773 | FOOTBALL; EAST AURORA;                 | 56.00  |
|                            |                                     |            |         | 10/25/13                               |        |
| 10E100 1500 3191 00 000000 | IP1028 Cooper, Tim                  | 10/28/2013 | 1311774 | FOOTBALL; EAST AURORA;                 | 56.00  |
|                            |                                     |            |         | 10/24/13                               |        |
| 10E100 1500 3191 00 000000 | IP1028 Dufauchard, Juan             | 10/28/2013 | 1311775 | FOOTBALL; EAST AURORA;                 | 71.00  |
|                            |                                     |            |         | 10/25/13                               |        |
| 10E100 1500 6410 00 000000 | IP1028 Effinger/official, Jim       | 10/28/2013 | 1311776 | BOYS & GIRLS XCOUNTRY                  | 70.00  |
|                            |                                     |            |         | REGIONAL; 10/26/13                     |        |
| 10E100 1500 3191 00 000000 | IP1028 Forrest, Mike                | 10/28/2013 | 1311777 | FOOTBALL; EAST AURORA;                 | 56.00  |
|                            |                                     |            |         | 10/24/13                               |        |
| 10E100 1500 6430 00 000000 | IP1028 Glenbard East High School    | 10/28/2013 | 1311778 | GIRLS VOLLEYBALL TOURNAMENT;           | 275.00 |
|                            |                                     |            |         | 10/19/13                               |        |
| 10L000 4050 0000 00 000000 | IP1028 Kane County Cougars          | 10/28/2013 | 1311779 | MARKETING FIELD TRIP DEPOSIT           | 305.00 |
| 10E100 1500 3191 00 000000 | IP1028 Knaap, Kyle                  | 10/28/2013 | 1311780 | FOOTBALL; EAST AURORA;                 | 56.00  |
|                            |                                     |            |         | 10/25/13                               |        |
| 10E100 1500 6430 00 000000 | IP1028 MAINE EAST HIGH SCHOOL       | 10/28/2013 | 1311781 | GIRLS SWIMMING RELAYS;                 | 230.00 |
|                            |                                     |            |         | 10/19/13                               |        |
| 10E009 1130 6450 00 000000 | IP1028 Mdhwcs                       | 10/28/2013 | 1311782 | MEMBERSHIP DUES; 1 STAFF               | 25.00  |
| 10E100 1500 6430 00 000000 | IP1028 Plainfield South High School | 10/28/2013 | 1311783 | SOPHOMORE GIRLS VOLLEYBALL             | 250.00 |
|                            |                                     |            |         | TOURNAMENT; 10/19/13                   |        |
| 10E100 1500 6410 00 000000 | IP1028 Powers, Mike                 | 10/28/2013 | 1311784 | BOYS & GIRLS XCOUNTRY                  | 70.00  |
|                            |                                     |            |         | REGIONAL; 10/26/13                     |        |
| 10E100 1500 6410 00 000000 | IP1028 Rocha, Jesse                 | 10/28/2013 | 1311785 | BOYS & GIRLS XCOUNTRY                  | 70.00  |
|                            |                                     |            |         | REGIONAL; 10/26/13                     |        |
| 10E100 1500 3191 00 000000 | IP1028 Rogers, James                | 10/28/2013 | 1311786 | FOOTBALL; EAST AURORA;                 | 71.00  |
|                            |                                     |            |         | 10/25/13                               |        |
| 10E100 1500 3191 00 000000 | IP1028 Salat, John                  | 10/28/2013 | 1311787 | FOOTBALL; EAST AURORA;                 | 56.00  |
|                            |                                     |            |         | 10/24/13                               |        |
| 10E100 1500 3191 00 000000 | IP1028 Scott, Ron                   | 10/28/2013 | 1311788 | FOOTBALL; EAST AURORA;                 | 71.00  |
|                            |                                     |            |         | 10/25/13                               |        |
| 10E100 1500 6430 00 000000 | IP1028 St Charles North High School | 10/28/2013 |         | GIRLS SWIM INVITE; 10/12/13            | 200.00 |
| 10E100 1500 6430 00 000000 | IP1028 St Charles High School-East  | 10/28/2013 | 1311790 | SOPHOMORE GIRLS VOLLEYBALL             | 210.00 |
| 105050 0410 4000 00 000000 |                                     | 10/00/0010 | 1011001 | TOURNAMENT; 10/26/13                   | 10.10  |
| 10E070 2410 4000 00 000000 | IP1028 State Bank Of Illinois       | 10/28/2013 | 1311/91 | STAFF WORKSHOP AND UPSTATE 8           | 13.10  |
| 105062 2210 2110 00 000000 | TD1020 Chata Dapk of Tllingia       | 10/20/2012 | 1211701 | LUNCHEON MTG                           | 105 00 |
| 10E062 2210 3110 00 000000 | IP1028 State Bank Of Illinois       | 10/28/2013 | 1311/91 | STAFF WORKSHOP AND UPSTATE 8           | 185.00 |
| 10E014 2220 3421 00 000000 | IP1028 STATE BANK OF ILLINOIS       | 10/28/2013 | 1311700 | LUNCHEON MTG<br>STANDARD WILDCARD SSL; | 199.99 |
| 105014 2220 3421 00 000000 | TEINSO STATE DANK OF ITTINOTS       | 10/20/2013 | 1311/92 | SIANDARD WILDCARD 221;                 | T22.22 |

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CHSD 94, IL 013 Imprest Account Expenditures (Dates: 10/01/13 - 10/3 1:16 PM 11/05/13 PAGE: 7

#### October 2013 Imprest Account Expenditures (Dates: 10/01/13 - 10/30/13)

| ACCOUNT                    | BATCH                   | CHECK      | CHECK   | INVOICE                     |        |
|----------------------------|-------------------------|------------|---------|-----------------------------|--------|
| NUMBER                     | NUMBER VENDOR           | DATE       | NUMBER  | DESCRIPTION                 | AMOUNT |
|                            |                         |            |         | TECHNOLOGY                  |        |
| 10E100 1500 3191 00 000000 | IP1028 Varner, Mark     | 10/28/2013 | 1311793 | FOOTBALL; EAST AURORA;      | 71.00  |
|                            |                         |            |         | 10/25/13                    |        |
| 10E100 1500 3191 00 000000 | IP1028 Zanders, Charles | 10/28/2013 | 1311794 | FOOTBALL; EAST AURORA;      | 56.00  |
|                            |                         |            |         | 10/25/13                    |        |
| 10E100 1500 6410 00 000000 | IP1030 Ahasic, Leo      | 10/30/2013 | 1311795 | GIRLS VOLLEYBALL REGIONALS; | 230.00 |
|                            |                         |            |         | 10/28, 29 AND 31            |        |
| 10E100 1500 6410 00 000000 | IP1030 DiSalvo, Joe     | 10/30/2013 | 1311796 | GIRLS VOLLEYBALL REGIONALS; | 100.00 |
|                            |                         |            |         | 10/28, 29 AND 31            |        |
| 10E100 1500 6410 00 000000 | IP1030 Irvin, Leroy     | 10/30/2013 | 1311797 | GIRLS VOLLEYBALL REGIONALS; | 100.00 |
|                            |                         |            |         | 10/28, 29 AND 31            |        |
| 10E100 1500 6410 00 000000 | IP1030 Perillo, Dave    | 10/30/2013 | 1311798 | GIRLS VOLLEYBALL REGIONALS  | 230.00 |
|                            |                         |            |         | 10/28, 29 & 31              |        |

Totals for checks 14,202.26

#### FUND SUMMARY

| FUND DESCRIPTION            | BALANCE SHEET | REVENUE | EXPENSE   | TOTAL     |
|-----------------------------|---------------|---------|-----------|-----------|
| 10 ED FUND                  | 355.00        | 0.00    | 13,761.26 | 14,116.26 |
| 20 OPER & MAINT             | 0.00          | 0.00    | 86.00     | 86.00     |
| *** Fund Summary Totals *** | 355.00        | 0.00    | 13,847.26 | 14,202.26 |

# COMMUNITY HIGH SCHOOL

#### **DISTRICT 94**

West Chicago, Illinois

#### TREASURER'S REPORT

FOR MONTH ENDING OCTOBER 2013

|  | CA  | SH BALANCE       |     |                 |     |                 | CA | SH BALANCE       | IN | VESTMENTS      |
|--|-----|------------------|-----|-----------------|-----|-----------------|----|------------------|----|----------------|
| FUND   |     | Thru             |     | RECEIPTS        | I   | DISBURSEMENTS   |    | Thru             |    | AT COST        |
|  | Sep | otember 30, 2013 | 0   | ctober 31, 2013 |     | October 31 2013 | C  | october 31, 2013 | 1  | Thru10/31/2013 |
|  |     |                  |     |                 |     |                 |    |                  |    |                |
| EDUCATIONAL  | \$  | 74,762.22        | \$  | 2,689,232.07    | \$  | 1,996,523.45    | \$ | 767,470.84       | \$ | 15,731,211.22  |
| <b>OPERATIONS &amp; MAINTENANCE</b>                            | \$  | (86,054.15)      | \$  | 62,891.54       | \$  | 263,199.68      | \$ | (286,362.29)     | \$ | 2,381,812.86   |
| DEBT SERVICES  | \$  | 1,054,196.25     | \$  | 2,094,105.85    | \$  | 2,556,434.85    | \$ | 591,867.25       | \$ | 1,182,806.64   |
| TRANSPORTATION   | \$  | 103,081.21       | \$  | 30,267.10       | \$  | 119,482.12      | \$ | 13,866.19        | \$ | 1,329,741.74   |
| I.M.R.F.   | \$  | (360,455.81)     | \$  | 22,276.21       | \$  | 44,793.50       | \$ | (382,973.10)     | \$ | 596,794.31     |
| SOCIAL SECURITY/MEDICARE                                       | \$  | (359,777.44)     | \$  | 5,565.28        | \$  | 41,587.79       | \$ | (395,799.95)     | \$ | 600,190.54     |
| CAP IMPROVEMENTS HILAKE  | \$  | (1,290,406.88)   | \$  | -               | \$  | -               | \$ | (1,290,406.88)   | \$ | 7,665,595.54   |
| WORKING CASH   | \$  | 1,161,300.35     | \$  | -               | \$  | -               | \$ | 1,161,300.35     | \$ | 908,493.42     |
| TORT   | \$  | (253,349.28)     | \$  | 111,593.66      | \$  | 2,881.13        | \$ | (144,636.75)     | \$ | 195,062.72     |
| TOTAL  | \$  | 43,296.47        | \$  | 5,015,931.71    | \$  | 5,024,902.52    | \$ | 34,325.66        | \$ | 30,591,708.99  |
| Monthly Invest. Int., Adj. & Fees/YTD Interest thru 10/31/2013 | \$  | 110,972.29       |     | 1,434.25        |     | -               |    |                  | \$ | 112,406.54     |
| (included in revenue and investment totals)                    |     |                  |     |                 |     |                 |    |                  |    |                |
| PLUS INVE  | STM | IENTS            |     |                 |     |                 |    | \$30,591,708.99  |    |                |
| TOTAL YEAR-TO-DATE   | CA  | SH AND INVES     | гме | NTS AS OF OC    | гое | BER 31, 2013    | \$ | 30,626,034.65    |    |                |

Kevin Kotche, Treasurer

#### COMMUNITY HIGH SCHOOL DISTRICT 94 STATEMENT OF POSITION FINANCIAL REPORT FOR PERIOD ENDING OCTOBER 31, 2013

|                                     | IMPREST, PETTY | CASH        | INVESTMENT | ACCOUNTS   | OTHER  | TOTAL      |
|-------------------------------------|----------------|-------------|------------|------------|--------|------------|
| ASSETS                              | CASH & SCHLSHP | BALANCES    | BALANCES   | RECEIVABLE | ASSETS | ASSETS     |
| EDUCATIONAL                         | 17,436         | 767,471     | 15,731,211 |            |        | 16,516,118 |
| <b>OPERATIONS &amp; MAINTENANCE</b> |                | (286,362)   | 2,381,813  |            |        | 2,095,451  |
| DEBT SERVICES                       |                | 591,867     | 1,182,807  |            |        | 1,774,674  |
| TRANSPORTATION                      |                | 13,866      | 1,329,742  |            |        | 1,343,608  |
| MUNICIPAL RETIREMENT                |                | (382,973)   | 596,794    |            |        | 213,821    |
| SOCIAL SECURITY/MEDICARE            |                | (395,800)   | 600,191    |            |        | 204,390    |
| CI - HIGHLAKE                       |                | (1,290,407) | 7,665,596  | 4,599      |        | 6,379,788  |
| WORKING CASH                        |                | 1,161,300   | 908,493    |            |        | 2,069,794  |
| TORT                                |                | (144,637)   | 195,063    |            |        | 50,426     |
| TOTAL                               | 17,436         | 34,326      | 30,591,709 | 4,599      | -      | 30,648,070 |

|                             | ТАХ      | ACCOUNTS | ENCUMBERED | OTHER       | FUND       | TOTAL LIABILITY |
|-----------------------------|----------|----------|------------|-------------|------------|-----------------|
| LIABILITIES AND FUND EQUITY | WARRENTS | PAYABLE  | PAYABLES   | LIABILITIES | EQUITY     | AND FUND EQUITY |
| EDUCATIONAL                 |          | (33,085) | 367,267    |             | 16,181,936 | 16,516,118      |
| OPERATIONS & MAINTENANCE    |          | (2,512)  | 140,197    |             | 1,957,766  | 2,095,451       |
| DEBT SERVICES               |          |          |            |             | 1,774,674  | 1,774,674       |
| TRANSPORTATION              |          |          | 211,811    |             | 1,131,796  | 1,343,608       |
| MUNICIPAL RETIREMENT        |          | (243)    |            |             | 214,064    | 213,821         |
| SOCIAL SECURITY/MEDICARE    |          | (134)    |            |             | 204,524    | 204,390         |
| CI - HIGHLAKE               |          |          | 3,587      |             | 6,376,200  | 6,379,788       |
| WORKING CASH                |          |          |            |             | 2,069,794  | 2,069,794       |
| TORT                        |          |          | 3,792      |             | 46,634     | 50,426          |
| TOTAL                       | -        | (35,974) | 726,654    | -           | 29,957,389 | 30,648,070      |

|                          | BUDGET      | CURRENT  | Y.T.D.     | Y.T.D. | UNREALIZED | PERCENT  |
|--------------------------|-------------|----------|------------|--------|------------|----------|
| RECEIPTS                 | 2013 - 2014 | REVENUES | REVENUES   | OTHER  | BALANCE    | REALIZED |
| EDUCATIONAL              | 22,329,895  | 682,423  | 10,187,483 |        | 12,142,412 | 45.62%   |
| OPERATIONS & MAINTENANCE | 3,059,614   | 61,432   | 1,487,984  |        | 1,571,630  | 48.63%   |
| DEBT SERVICES            | 2,801,090   | 32,349   | 1,339,718  |        | 1,461,372  | 47.83%   |
| TRANSPORTATION           | 1,249,788   | 30,279   | 569,384    |        | 680,404    | 45.56%   |
| MUNICIPAL RETIREMENT     | 464,158     | 22,289   | 217,574    |        | 246,584    | 46.88%   |
| SOCIAL SECURITY/MEDICARE | 419,258     | 5,583    | 175,678    |        | 243,581    | 41.90%   |
| CI - HIGHLAKE            | 428,000     | 212      | 53,955     |        | 374,045    | 12.61%   |
| WORKING CASH             | 5,000       | 92       | 346        |        | 4,654      | 6.91%    |
| TORT                     | 313,008     | 11,622   | 141,731    |        | 171,277    | 45.28%   |
| TOTAL                    | 31,069,812  | 846,280  | 14,173,853 | -      | 16,895,959 | 45.62%   |

|                                     | BUDGET      | CURRENT      | Y.T.D.       | ENCUMBERED | UNENCUMBERED | PERCENT    |
|-------------------------------------|-------------|--------------|--------------|------------|--------------|------------|
| DISBURSEMENTS                       | 2013 - 2014 | EXPENDITURES | EXPENDITURES | PAYABLES   | BALANCE      | ENCUMBERED |
| EDUCATIONAL                         | 22,327,918  | 1,772,094    | 7,173,798    | 367,267    | 14,786,853   | 32.13%     |
| <b>OPERATIONS &amp; MAINTENANCE</b> | 3,053,804   | 226,103      | 1,030,404    | 140,197    | 1,883,203    | 33.74%     |
| DEBT SERVICES                       | 2,791,075   | 2,524,250    | 2,524,765    |            | 266,310      | 90.46%     |
| TRANSPORTATION                      | 1,241,050   | 110,211      | 174,587      | 211,811    | 854,652      | 14.07%     |
| MUNICIPAL RETIREMENT                | 461,250     | 40,657       | 158,518      |            | 302,733      | 34.37%     |
| SOCIAL SECURITY/MEDICARE            | 417,620     | 37,451       | 147,265      |            | 270,355      | 35.26%     |
| CI - HIGHLAKE                       | 428,000     | -            | -            | 3,587      | 424,413      | 0.00%      |
| WORKING CASH                        | 5,000       | -            | 350          |            | 4,650        | 7.00%      |
| TORT                                | 309,450     | -            | 273,024      | 3,792      | 32,634       | 88.23%     |
| TOTAL                               | 31,035,168  | 4,710,765    | 11,482,711   | 726,654    | 18,825,803   | 37.00%     |

|                          | JULY 1     | YEAR-TO-DATE | YEAR-TO-DATE | ENCUMBERED | CURRENT    |
|--------------------------|------------|--------------|--------------|------------|------------|
| FUND BALANCE             | EQUITY     | RECEIPTS     | EXPENDITURES | PAYABLES   | EQUITY     |
| EDUCATIONAL              | 13,535,518 | 10,187,483   | 7,173,798    | 367,267    | 16,181,936 |
| OPERATIONS & MAINTENANCE | 1,640,383  | 1,487,984    | 1,030,404    | 140,197    | 1,957,766  |
| DEBT SERVICES            | 2,959,721  | 1,339,718    | 2,524,765    | -          | 1,774,674  |
| TRANSPORTATION           | 948,810    | 569,384      | 174,587      | 211,811    | 1,131,796  |
| MUNICIPAL RETIREMENT     | 155,007    | 217,574      | 158,518      | -          | 214,064    |
| SOCIAL SECURITY/MEDICARE | 176,112    | 175,678      | 147,265      | -          | 204,524    |
| CI - HIGHLAKE            | 6,326,183  | 53,955       | 350          | 3,587      | 6,376,200  |
| WORKING CASH             | 2,069,448  | 346          | -            | -          | 2,069,794  |
| TORT                     | 181,719    | 141,731      | 273,024      | 3,792      | 46,634     |
| TOTAL                    | 27,992,902 | 14,173,853   | 11,482,711   | 726,654    | 29,957,389 |

#### COMMUNITY HIGH SCHOOL DISTRICT 94 STATEMENT OF REVENUE AND EXPENDITURES YTD ENDING OCTOBER 31, 2013

| OCTOBER 2013  |          |  |                             |                              |                             |                    |  |                            |                        |                          |   |
|---|----------|--|-----------------------------|------------------------------|-----------------------------|--------------------|--|----------------------------|------------------------|--------------------------|---|
| FUND  |          | UCATION                                | 0 & M                       | DEBT SVC                     | TRANSP                      | IMRF               | SSM  | CI HIGHLAKE                | WRK CASH               | TORT                     | TOTAL ALL                               |
| BEGINNING FUND BALANCE  | \$13     | ,535,518                               | \$1,640,383                 | \$2,959,721                  | \$ 948,810                  | \$ 155,007         | \$176,112                                      | \$6,326,183                | \$2,069,448            | \$ 181,719               | \$27,992,902                            |
| REVENUE BUDGET  | \$22     | ,329,895                               | \$3,059,614                 | \$2,801,090                  | <u>\$ 1,249,788</u>         | \$ 464,158         | \$419,258                                      | \$ 428,000                 | \$ 5,000               | \$ 313,008               | \$31,069,812                            |
| RECEIPTS  |          |  |                             |                              |                             |                    |  |                            |                        |                          |   |
| 1. CORPORATE P. P. REPLACEMENT TAX  | \$       | 171,589                                | \$ 65,201                   | \$ 274                       | \$ 52,811                   | \$ 45,596          | \$ 7,742                                       |                            |                        | \$ 21,907                | 365,120                                 |
| 2. SUMMER PROGRAM FEES  |          | 20,945                                 |                             |                              |                             |                    |  |                            |                        |                          | 20,945                                  |
| 3. EARNINGS ON TAXES/ INVESTMENTS   |          | 2,537                                  | 1,323                       | 1,413                        | 61                          | 20                 | 24   | 857                        | 346                    | 33                       | 6,614                                   |
| 4. PUPIL & COMMUNITY SERVICES   |          | 544,874                                |                             |                              |                             |                    |  |                            |                        |                          | 544,874                                 |
| 5. FACILITY RENTALS   |          |  | 11,766                      |                              |                             |                    |  | 50.000                     |                        |                          | 11,766                                  |
| 6. IMPACT FEES/P.U.D/LAND CASH DONATE                                     |          | 470 705                                |                             |                              |                             |                    |  | 53,098                     |                        |                          | 53,098                                  |
| 7. STATE AID<br>8. STATE/ CATEGORICAL AID /GRANTS FY13                    |          | 470,795 311,237                        |                             |                              | 130,977                     |                    |  |                            |                        |                          | 470,795                                 |
| 9. ARRA AID/ARRA FEDERAL FUNDING  |          | - 311,237                              |                             |                              | 130,977                     |                    |  |                            |                        |                          | 442,214                                 |
| 10. FEDERAL AID/GRANTS FY13 LATE PMTS                                     |          | 452,426                                |                             |                              |                             |                    |  |                            |                        |                          | 452,426                                 |
| 11. PROPERTY TAXES - ED. FUND-TORT  |          | 8,077,845                              | 1,409,694                   | 1,338,032                    | 385,415                     |                    |  |                            |                        | 119,790                  | 11,330,775                              |
| 12. PROPERTY TAXES - SPEC'L ED/SOC SEC                                    |          | 103,921                                | 1,100,001                   | 1,000,002                    | 000,110                     | 171,959            | 167,912  |                            |                        | 110,100                  | 443,791                                 |
| 13. PROPERTY TAXES - OTHER FUNDS  |          | ,                                      |                             |                              |                             | ,                  | ,  |                            |                        |                          | -                                       |
| 14. TRANSFER OF LOAN REPMT/ INTEREST                                      |          |  |                             |                              |                             |                    |  |                            |                        |                          | -                                       |
| 15. CURRENT YEAR LEVY-ADVANCED TAXES                                      |          |  |                             |                              |                             |                    |  |                            |                        |                          | -                                       |
| 16. FLOW-THRU/VENDOR REVENUE/MISC REV                                     |          | 31,315                                 |                             |                              | 120                         |                    |  |                            |                        |                          | 31,435                                  |
| TOTAL REVENUE REALIZED  | \$       | 10,187,483                             | \$ 1,487,984                | \$ 1,339,718                 | \$ 569,384                  | \$ 217,574         | \$ 175,678                                     | \$ 53,955                  | \$ 346                 | \$ 141,731               | \$ 14,173,853                           |
| PERCENT REVENUE REALIZED  |          | <u>45.62%</u>                          | <u>48.63%</u>               | 47.83%                       | <u>45.56%</u>               | <u>46.88%</u>      | <u>41.90%</u>                                  | <u>0.00%</u>               | <u>6.91%</u>           | <u>45.28%</u>            | <u>45.62%</u>                           |
| EXPENDITURE BUDGET  | \$22     | .327.918                               | \$3,053,804                 | \$2.791.075                  | \$1,241,050                 | \$ 461.250         | \$417.620                                      | \$ 428,000                 | \$ 5,000               | \$ 309,450               | \$31,035,168                            |
| <u></u>   | <u>+</u> | ,,                                     | +0,000,001                  | <u>+=,:::,:::</u>            | +1,211,000                  | <u>+ .01,200</u>   | <u>+ · · · · · · · · · · · · · · · · · · ·</u> | + .20,000                  | + 0,000                | +                        | +++++++++++++++++++++++++++++++++++++++ |
| DISBURSEMENTS   |          |  |                             |                              |                             |                    |  |                            |                        |                          |   |
| 1. SALARIES   | \$       | 4,676,280                              |                             |                              |                             |                    |  |                            |                        |                          | 5,080,337.87                            |
| 2. BENEFITS<br>3. EMPLOYER IMRF   |          | 1,041,389                              | 66,497                      |                              |                             | 150 510            |  |                            |                        |                          | 1,107,886                               |
| 4. EMPLOYER FICA  |          |  |                             |                              |                             | 158,518            | 78,352   |                            |                        |                          | 158,518<br>78,352                       |
| 5. EMPLOYER MEDICARE  |          |  |                             |                              |                             |                    | 68,913   |                            |                        |                          | 68,913                                  |
| 6. PURCHASED SERVICES/CONTRACTS REG                                       |          | 563,401                                | 185,711                     |                              | 21,678                      |                    | 00,010   |                            |                        |                          | 770,790                                 |
| 7. PURCHASED SERVICES/MINI BUSSES   |          | 000,401                                | 100,711                     |                              | 21,070                      |                    |  |                            |                        |                          | -                                       |
| 8. PURCHASED SERVICES/SPECIAL ED  |          |  |                             |                              | 144,769                     |                    |  |                            |                        |                          | 144,769                                 |
| 9. PURCHASED SERVICES/TCD   |          |  |                             |                              |                             |                    |  |                            |                        |                          | -                                       |
| 10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP                                   |          |  |                             |                              | 8,140                       |                    |  |                            |                        |                          | 8,140                                   |
| 12 UNEMPLOYMENT INSURANCE   |          |  |                             |                              |                             |                    |  |                            |                        | 651                      | 651                                     |
| 13.SCHOOL BOND FINANCIAL SERVICES   |          |  |                             |                              |                             |                    |  |                            |                        | 6,650                    | 6,650                                   |
| 14. TREASURER BOND  |          |  |                             |                              |                             |                    |  |                            |                        |                          | -                                       |
| 15. WORKERS COMPENSATION  |          |  |                             |                              |                             |                    |  |                            |                        | 137,823                  | 137,823                                 |
| 16. GENERAL LIABILITY INSURANCE   |          |  |                             |                              |                             |                    |  |                            |                        | 126,825                  | 126,825                                 |
| 17. STUDENT ACCIDENT INSURANCE<br>18. UTILITIES                           |          |  | 444.000                     |                              |                             |                    |  |                            |                        | 1,075                    | 1,075                                   |
| 19. SUPPLIES & MATERIALS  |          | 300,629                                | 144,023                     |                              |                             |                    |  |                            |                        |                          | 144,023<br>387,106                      |
| 20. TAX PAYMENTS  |          | 300,029                                | 86,477                      |                              |                             |                    |  |                            |                        |                          |   |
| 21. CAPITAL/NON-CAPITAL EQUIPMENT   |          | 159,135                                | 143,638                     |                              |                             |                    |  |                            |                        |                          | 302,773                                 |
| 22. CAPITAL CONTRACTS/ IMPROVEMENTS                                       |          | 100,100                                | 140,000                     |                              |                             |                    |  | 350                        |                        |                          | 350                                     |
| 23 CAPITAL LEASE EXPENSE  |          |  |                             |                              |                             |                    |  |                            |                        |                          |   |
| 24 BOND INTEREST EXPENSE  |          |  |                             | 259,765                      |                             |                    |  |                            |                        |                          | 259,765                                 |
| 25. DUES, FEES AND INVESTMENT COSTS                                       |          | 77,409                                 |                             |                              |                             |                    |  |                            |                        |                          | 77,409                                  |
| 26. REDEMPTION OF PRINCIPAL   |          |  |                             | 2,265,000                    |                             |                    |  |                            |                        |                          | 2,265,000                               |
| 27. FLOW-THRU TO OTH DISTS/TRANSFERS                                      |          |  |                             |                              |                             |                    |  |                            |                        |                          | -                                       |
| 28 TUITION & SPEC ED COST   |          | 325,556                                |                             |                              |                             |                    |  |                            |                        |                          | 325,556                                 |
| 29 RETIREMENT BENEFITS/OTHER  |          | 30,000                                 |                             |                              |                             |                    |  |                            |                        |                          | 30,000                                  |
| TOTAL EXPENDITURES DISBURSED  | \$       | 7,173,798                              |                             |                              |                             | <u>\$ 158,518</u>  | \$ 147,265                                     |                            | <u>\$</u> -            | \$ 273,024               |   |
| OUTSTANDING OBLIGATIONS/ENCUMBRANCES<br>PERCENT DISBURSED PLUS ENCUMBERED | \$       | 367,267<br><u>32.13%</u>               | \$ 140,197<br><u>38.33%</u> | \$ -<br><u>90.46%</u>        | \$ 211,811<br><u>31.13%</u> | <u>34.37%</u>      | 35.26%   | \$ 3,587<br><u>0.00%</u>   | <u>0.00%</u>           | \$ 3,792<br><u>0.00%</u> |   |
|   |          |  |                             |                              |                             |                    |  |                            |                        |                          |   |
| EXCESS OF REVENUE/(EXPENDITURES)<br>ENDING FUND BALANCE                   |          | 181 926                                | \$ 457,580                  | \$(1,185,047)<br>\$1 774 674 |                             | \$ 59,057          | 28,412   | \$ 53,605                  | \$ 346                 |                          | \$ 2,691,142<br>\$20,057,280            |
| ENDING FUND BALANCE   |          | 00000000000000000000000000000000000000 | \$1,957,766<br>0&M          | \$1,774,674<br>DEBT SVC      | \$1,131,796<br>TRANSP       | \$ 214,064<br>IMRF | \$204,524<br>SSM                               | \$6,376,200<br>CI HIGHLAKE | \$2,069,794<br>WRK CSH | \$ 46,634<br>TORT        | \$29,957,389<br>TOTAL ALL               |
|   |          |  | 0 0 W                       | 5251 510                     | THANGE                      |                    | 0.01   | STRUCTURE                  |                        |                          |   |

# 3 YEAR BUDGET/ACTUAL TOTAL

SUMMARY OF AMENDED CURRENT YEAR BUDGET

| DEPARTMENT/SUMMARY  | FUND | # DEP  | T 11 ACTUAL | 12 ACTUAL | 13 BUDGET | 13 ACTUAL | % CHANGE | 14 BUDGET | % CHANGE | 14 ACTUAL | YTD %  |
|---------------------|------|--------|-------------|-----------|-----------|-----------|----------|-----------|----------|-----------|--------|
| GENERAL H.S.        | 10   | 1 TTL  | 773,536     | 810,220   | 282,620   | 176,829   | 186.68%  | 248,700   | 40.64%   | 42,565    | 17.11% |
| HMBD TUTORS         | 10   | 2 TTL  | 38,785      | 56,131    | 47,100    | 32,974    | 19.18%   | 37,100    | 12.51%   | 4,637     | 12.50% |
| ART                 | 10   | 3 TTL  | 209,508     | 222,921   | 240,660   | 242,711   | -7.37%   | 248,377   | 2.33%    | 77,375    | 31.15% |
| SCIENCE             | 10   | 4 TTL  | 1,145,279   | 1,232,931 | 1,191,359 | 1,171,911 | 3.49%    | 1,222,131 | 4.29%    | 389,804   | 31.90% |
| DRIVER'S ED         | 10   | 5 TTL  | 117,616     | 116,583   | 119,306   | 120,537   | -2.28%   | 108,021   | -10.38%  | 36,712    | 33.99% |
| ENGLISH             | 10   | 6 TTL  | 1,548,311   | 1,396,370 | 1,400,277 | 1,420,396 | -0.28%   | 1,433,144 | 0.90%    | 482,273   | 33.65% |
| FOREIGN LANG        | 10   | 7 TTL  | 545,707     | 556,377   | 562,792   | 586,667   | -1.14%   | 656,327   | 11.87%   | 198,908   | 30.31% |
| HEALTH ED           | 10   | 8 TTL  | 476         | 505       | 500       | 1,557     | 1.09%    | 500       | -67.89%  | -         | 0.00%  |
| MATHEMATICS         | 10   | 9 TTL  | 1,283,006   | 1,219,463 | 1,253,117 | 1,255,515 | -2.69%   | 1,336,301 | 6.43%    | 413,604   | 30.95% |
| MUSIC               | 10   | 10 TTL | 162,335     | 212,723   | 216,481   | 203,333   | -1.74%   | 237,266   | 16.69%   | 63,897    | 26.93% |
| PHYSICAL DEV        | 10   | 11 TTL | 1,132,258   | 1,209,159 | 1,144,808 | 1,177,891 | 5.62%    | 1,238,293 | 5.13%    | 377,730   | 30.50% |
| SOC STUDIES         | 10   | 13 TTL | 1,351,103   | 1,261,511 | 1,293,404 | 1,328,298 | -2.47%   | 1,292,882 | -2.67%   | 447,292   | 34.60% |
| TECHNOLOGY          | 10   | 14 TTL | 469,264     | 523,754   | 685,620   | 555,012   | -23.61%  | 595,655   | 7.32%    | 188,522   | 31.65% |
| DEV LEARNING        | 10   | 22 TTL | 2,880,832   | 2,788,804 | 2,788,766 | 2,968,587 | 0.00%    | 3,339,798 | 12.50%   | 971,724   | 29.10% |
| ADULT ED - LOCAL    | 10   | 28 TTL | 7,731       | 6,860     | 8,425     | 7,275     | -18.57%  | 7,640     | 5.02%    | 1,752     | 22.93% |
| SUMR ADLT ED        | 10   | 29 TTL | 1,716       | 915       | 1,000     | 2,948     | -8.52%   | 2,200     | -25.37%  | -         | 0.00%  |
| BUSINESS ED         | 10   | 30 TTL | 651,819     | 630,056   | 631,086   | 544,383   | -0.16%   | 539,307   | -0.93%   | 180,247   | 33.42% |
| FACS                | 10   | 32 TTL | 240,299     | 230,158   | 225,457   | 229,520   | 2.09%    | 251,788   | 9.70%    | 81,540    | 32.38% |
| IND ARTS-TECH ED    | 10   | 34 TTL | 138,842     | 128,265   | 131,849   | 133,269   | -2.72%   | 138,810   | 4.16%    | 44,378    | 31.97% |
| BTI                 | 10   | 35 TTL | 719         | 574       | 250       | 774       | 129.55%  | 750       | -3.09%   | -         | 0.00%  |
| PHOTOGRAPHY         | 10   | 36 TTL | 14,431      | 13,685    | 16,000    | 11,540    | -14.47%  | 12,350    | 7.02%    | 10,965    | 88.79% |
| SUMMER SCH/R        | 10   | 40 TTL | 130,991     | 71,221    | 141,900   | 98,184    | -49.81%  | 132,700   | 35.15%   | 68,086    | 51.31% |
| SUMMER SPORTS CAMPS | 10   | 41 TTL | 1,732       | 45,052    | 46,886    | 38,348    | -3.91%   | 46,746    | 21.90%   | 35,607    | 76.17% |
| BILINGUAL           | 10   | 45 TTL | 647,605     | 514,779   | 509,277   | 520,119   | 1.08%    | 516,988   | -0.60%   | 200,817   | 38.84% |
| SOCIAL WORKE        | 10   | 50 TTL | 291,821     | 291,294   | 308,925   | 309,255   | -5.71%   | 325,849   | 5.37%    | 104,141   | 31.96% |
| GUIDANCE DEP        | 10   | 51 TTL | 606,722     | 632,118   | 641,786   | 651,380   | -1.51%   | 673,275   | 3.36%    | 211,638   | 31.43% |
| SCHOOL NURSE        | 10   | 52 TTL | 126,813     | 158,264   | 162,384   | 154,638   | -2.54%   | 175,603   | 13.56%   | 55,663    | 31.70% |
| PSYC SERVICE        | 10   | 53 TTL | 68,109      | 56,636    | 128,054   | 131,783   | -55.77%  | 161,777   | 22.76%   | 46,094    | 28.49% |
| AVID PROGRAM        | 10   | 54 TTL | -           | 34,311    | 73,130    | 76,104    | -53.08%  | 66,304    | -12.88%  | 30,005    | 45.25% |
| SPEECH PATH/AUDIO   | 10   | 55 TTL | -           | 49,680    | 56,125    | 56,163    | -11.48%  | 57,688    | 2.72%    | 18,318    | 31.75% |
| COD DCC             | 10   | 59 TTL | 1,091       | 5,106     | 4,000     | -         | 27.66%   | -         | 0.00%    | -         | 0.00%  |
| LEARNING RES        | 10   | 61 TTL | 292,268     | 285,510   | 290,013   | 307,639   | -1.55%   | 358,973   | 16.69%   | 115,361   | 32.14% |
| STAFF & CURR DEV    | 10   | 62 TTL | 47,056      | 88,300    | 133,578   | 34,712    | -33.90%  | 215,822   | 521.76%  | 92,485    | 42.85% |
| UTTERBACK DONATION  | 10   | 64 TTL | -           | -         | -         | 26,338    | 100.00%  | 74,000    | 180.96%  | 23,528    | 31.79% |
| ASST PRINCIPAL      | 10   | 69 TTL | -           | 393       | 741,889   | 965,906   | -99.95%  | 1,038,735 | 7.54%    | 401,654   | 38.67% |
| PRINCIPAL           | 10   | 70 TTL | 1,008,037   | 1,076,132 | 1,095,741 | 832,537   | -1.79%   | 784,399   | -5.78%   | 246,717   | 31.45% |
| SUPT OFFICE         | 10   | 71 TTL | 355,197     | 287,289   | 291,883   | 302,678   | -1.57%   | 339,553   | 12.18%   | 128,437   | 37.83% |
| DIR OF PRSNL        | 10   | 72 TTL | 277,899     | 292,747   | 298,130   | 316,224   | -1.81%   | 290,559   | -8.12%   | 89,518    | 30.81% |

## 3 YEAR BUDGET/ACTUAL TOTAL

SUMMARY OF AMENDED CURRENT YEAR BUDGET

| DEPARTMENT/SUMMARY  | FUND | #   | DEPT | 11 ACTUAL | 12 ACTUAL | 13 BUDGET | 13 ACTUAL | % CHANGE | 14 BUDGET | % CHANGE | 14 ACTUAL | YTD %  |
|---------------------|------|-----|------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|--------|
| COMM RELATIONS      | 10   | 73  | TTL  | -         | -         | -         | -         | 0.00%    | 18,685    | 100.00%  | 5,505     | 29.46% |
| ED FOUNDATIO        | 10   | 74  | TTL  | 8,628     | 8,392     | 5,000     | 10,025    | 67.85%   | 25,000    | 149.37%  | -         | 0.00%  |
| BOARD OF ED         | 10   | 75  | TTL  | 90,403    | 123,504   | 120,900   | 122,853   | 2.15%    | 146,200   | 19.00%   | 64,509    | 44.12% |
| DIR OF BUSIN        | 10   | 80  | TTL  | 127,482   | 132,640   | 133,945   | 140,678   | -0.97%   | 151,729   | 7.86%    | 42,607    | 28.08% |
| CAFETERIA           | 10   | 82  | TTL  | 576,177   | 34,858    | 59,000    | 14,452    | -40.92%  | 55,500    | 284.02%  | 10,569    | 19.04% |
| EMP BENEFITS        | 10   | 83  | TTL  | (208,079) | 465,900   | 232,500   | 120,423   | 100.39%  | 129,600   | 7.62%    | 10,323    | 7.97%  |
| FISCAL SVCS         | 10   | 85  | TTL  | 219,383   | 236,976   | 246,219   | 255,369   | -3.75%   | 260,305   | 1.93%    | 87,021    | 33.43% |
| DATA PROCESS        | 10   | 90  | TTL  | 291,622   | 310,305   | 327,161   | 317,165   | -5.15%   | 345,493   | 8.93%    | 108,090   | 31.29% |
| PMT OTH DIST        | 10   | 97  | TTL  | 1,378,472 | 1,089,809 | 1,293,300 | 912,609   | -15.73%  | 655,725   | -28.15%  | 357,702   | 54.55% |
| ATH/INTERSCH        | 10   | 100 | TTL  | 718,891   | 727,497   | 788,129   | 779,851   | -7.69%   | 802,882   | 2.95%    | 253,712   | 31.60% |
| AQUATICS            | 10   | 102 | TTL  | 11,637    | 5,175     | 2,500     | 460       | 107.01%  | -         | -100.00% | -         | 0.00%  |
| INTERSCHOLAS        | 10   | 104 | TTL  | 191,172   | 182,094   | 246,860   | 204,664   | -26.24%  | 217,130   | 6.09%    | 68,028    | 31.33% |
| ARRA TITLE 1        | 10   | 851 | TTL  | 8,497     | -         | -         | -         | -        | -         | -        | -         | 0.00%  |
| ARRA IDEA B         | 10   | 857 | TTL  | 278,475   | 41,711    | -         | -         | -        | -         | -        | -         | 0.00%  |
| ARRA-JOBS ED        | 10   | 880 | TTL  | 115,487   | 1,736     | -         | -         | -        | -         | -        | -         | 0.00%  |
| ADULT ED            | 10   | 902 | TTL  | 99,563    | 93,306    | 93,400    | 75,858    | -0.10%   | 75,000    | -1.13%   | 14,222    | 18.96% |
| CTEIG               | 10   | 903 | TTL  | 43,652    | 47,300    | 48,250    | 49,084    | -1.97%   | 50,000    | 1.87%    | 43,148    | 86.30% |
| BILING TBE          | 10   | 904 | TTL  | 110,815   | 95,722    | 91,250    | 91,742    | 4.90%    | 95,581    | 4.18%    | 1,226     | 1.28%  |
| AE&L                | 10   | 905 | TTL  | 54,482    | 48,030    | 48,000    | 37,001    | 0.06%    | 37,001    | 0.00%    | 7,920     | 21.40% |
| C PERKINS           | 10   | 906 | TTL  | 35,086    | 35,170    | 35,600    | 33,535    | -1.21%   | 31,497    | -6.08%   | 5,673     | 18.01% |
| TITLE 1-LOW         | 10   | 908 | TTL  | 181,335   | 220,139   | 165,000   | 299,809   | 33.42%   | 308,846   | 3.01%    | 75,921    | 24.58% |
| S.S.E. IMPRV        | 10   | 914 | TTL  | 2,695     | -         | -         | -         | -        | -         | -        | -         | 0.00%  |
| ISLG GRANT          | 10   | 925 | TTL  | -         | 1,598     | 2,900     | 1,721     | -44.90%  | 2,900     | 68.50%   | 1,611     | 55.55% |
| MEDICAID DIRECT DVC | 10   | 929 | TTL  | 173,834   | 154,317   | 150,000   | 149,578   | 2.88%    | 150,000   | 0.28%    | 33,790    | 22.53% |
| 94-142 FLOW         | 10   | 930 | TTL  | 329,079   | 410,130   | 391,700   | 371,531   | 4.71%    | 375,294   | 1.01%    | 74,856    | 19.95% |
| ADM OUTREACH        | 10   | 931 | TTL  | 42,476    | 23,499    | 50,000    | 14,792    | -53.00%  | 52,000    | 251.54%  | 12,333    | 23.72% |
| TEACHER QUALITY     | 10   | 932 | TTL  | 58,061    | 49,440    | 55,000    | 44,633    | -10.11%  | 41,896    | -6.13%   | 771       | 1.84%  |
| TECH PREP           | 10   | 939 | TTL  | 1,000     | -         | 1,000     | -         | -100.00% | -         | 0.00%    | -         | 0.00%  |
| FED ADULT ED        | 10   | 944 | TTL  | 94,893    | 90,341    | 90,850    | 72,792    | -0.56%   | 72,792    | 0.00%    | 10,172    | 13.97% |
| LEARN SERVE         | 10   | 945 | TTL  | 15,806    | 13,581    | 22,259    | 6,914     | -38.98%  | -         | -100.00% | -         | 0.00%  |
| EL/CIVICS           | 10   | 946 | TTL  | 9,000     | 8,730     | 8,700     | -         | 0.34%    | -         | 0.00%    | -         | 0.00%  |
| LIPLEPS             | 10   | 950 | TTL  | 37,013    | 30,026    | 18,150    | 26,607    | 65.43%   | 20,550    | -22.76%  | 2,097     | 10.20% |
| O&M FUND            | 20   | 0   | TTL  | 2,673,723 | 2,736,938 | 3,105,719 | 2,769,832 | -11.87%  | 3,053,804 | 10.25%   | 1,030,404 | 33.74% |
| DEBT SVC FND        | 30   | 0   | TTL  | 3,064,325 | 3,108,905 | 3,055,240 | 3,047,357 | 1.76%    | 2,791,075 | -8.41%   | 2,524,765 | 90.46% |
| TRANSPORTATION      | 40   | 0   | TTL  | 1,145,231 | 991,109   | 1,117,250 | 1,090,700 | -11.29%  | 1,117,250 | 2.43%    | 170,089   | 15.22% |
| SCIENCE             | 40   | 4   | TTL  | -         | -         | -         | 128       | 0.00%    | -         | -100.00% | -         | 0.00%  |

# 3 YEAR BUDGET/ACTUAL TOTAL

SUMMARY OF AMENDED CURRENT YEAR BUDGET

| DEPARTMENT/SUMMARY | FUND | #      | DEPT | 11 ACTUAL     | 12 ACTUAL     | 13 BUDGET     | 13 ACTUAL     | % CHANGE | 14 BUDGET     | % CHANGE | 14 ACTUAL     | YTD %  |
|--------------------|------|--------|------|---------------|---------------|---------------|---------------|----------|---------------|----------|---------------|--------|
| ENGLISH            | 40   | 6      | TTL  | 402           | (205)         | -             | (36)          | -205.00% | -             | -100.00% | -             | 0.00%  |
| FOREIGN EXCH       | 40   | 7      | TTL  | 190           | 110           | -             | 935           | 110.00%  | 800           | -14.41%  | -             | 0.00%  |
| MUSIC              | 40   | 10     | TTL  | 1,011         | 113           | -             | 844           | 113.00%  | -             | -100.00% | -             | 0.00%  |
| PHYSICAL DEV       | 40   | 11     | TTL  | -             | -             | -             | -             | 0.00%    | -             | 0.00%    | -             | 0.00%  |
| SOCIAL STUDIES     | 40   | 13     | TTL  | (97)          | (134)         | -             | 91            | -134.00% | -             | -100.00% | 174           | 0.00%  |
| SPECIAL ED         | 40   | 22     | TTL  | -             | -             | -             | 45,797        | 0.00%    | 22,500        | -50.87%  | -             | 0.00%  |
| BUSINESS ED        | 40   | 30     | TTL  | -             | -             | -             | -             | 0.00%    | -             | 0.00%    | -             | 0.00%  |
| FACS               | 40   | 32     | TTL  | -             | -             | -             | -             | 0.00%    | -             | 0.00%    | -             | 0.00%  |
| PHOTOGRAPHY        | 40   | 36     | TTL  | -             | (758)         | -             | 758           | -758.00% | -             | -100.00% | -             | 0.00%  |
| ATH/INTERSCH       | 40   | 100    | TTL  | 71,887        | 92,259        | 98,000        | 94,015        | -5.86%   | 98,000        | 4.24%    | 4,324         | 4.41%  |
| PEP BUS            | 40   | 104    | TTL  | -             | 5,314         | 2,500         | 2,137         | 112.55%  | 2,500         | 17.00%   | -             | 0.00%  |
| IMRF               | 50   | 0      | TTL  | 737,453       | 393,088       | 503,291       | 439,464       | -21.90%  | 461,250       | 4.96%    | 158,518       | 34.37% |
| SOC SEC & MEDCARE  | 51   | 0      | TTL  | -             | 419,481       | 420,161       | 426,116       | -0.16%   | 417,620       | -1.99%   | 147,265       | 35.26% |
| C&I HIGHLAKE       | 61   | 0      | TTL  | -             | -             | -             | -             | -        |               | -        | -             | 0.00%  |
| CAP OUT ATHL       | 61   | 100    | TTL  | 7,479         | -             | -             | -             | -        |               | -        | -             | 0.00%  |
| HILAKE INTEREST    | 62   | 0      | TTL  | 5,319         | 5,900         | -             | -             | 5900.00% |               | 0.00%    | -             | 0.00%  |
| TECH DEPT          | 62   | 14     | TTL  | -             | -             | -             | -             | 0.00%    |               | 0.00%    | -             | 0.00%  |
| CAPITAL PROJECTS   | 65   | 0      | TTL  | 68,876        | 419,383       | 57,000        | 306,288       | 635.76%  | 428,000       | 39.74%   | 350           | 0.08%  |
| W/C                | 70   | 0      | TTL  | -             | -             | 8,000         | -             | -100.00% | 5,000         | 5000.00% | -             | 0.00%  |
| TORT FUND          | 80   | 0      | TTL  | 248,866       | 281,878       | 302,450       | 274,764       | -6.80%   | 309,450       | 12.62%   | 273,024       | 88.23% |
|                    |      | TOTALS |      | \$ 29,690,617 | \$ 29,642,109 | \$ 30,561,763 | \$ 29,647,269 | -9.06%   | \$ 31,035,168 | 3.10%    | \$ 11,482,711 | 37.00% |

GRANT REVENUE & EXPENDITURE SUMMARY OCTOBER 31, 2013

#### COMMUNITY HIGH SCHOOL DISTRICT 94 REVENUE AND EXPENDITURE REPORT LOCAL, STATE, AND FEDERAL GRANTS Ending October 31, 2013

| Percentage of Fiscal Year |  |
|---------------------------|--|
| 33.33%                    |  |

| NAME                                   | SOURCE  | CODE   | DEPT    | AMENDED | BUDGET    | PRIOR YEAR | REVENUE | FY | 14 REVENUE | EXF | PENDITURES | EN | CUMBERED | BALANCE        | % UNREALIZED REVENUE |
|--|---------|--------|---------|---------|-----------|------------|---------|----|------------|-----|------------|----|----------|----------------|----------------------|
| Adult Ed Summer School & Computer La   | Local   | 132300 | 29      | \$      | 2,200     | \$         | -       | \$ | -          | \$  | -          | \$ | 146      | \$<br>(146)    | 100%                 |
| Education Foundation/Leadership Mini G | Local   | 199990 | 74/918  | \$      | 25,000    | \$         | 9,937   | \$ | -          | \$  | -          | \$ | -        | \$<br>-        | 100%                 |
| Adult Ed Citizenship                   | Local   | 199998 | 28      | \$      | 7,500     | \$         | 3,785   | \$ | -          | \$  | 1,752      | \$ | -        | \$<br>(1,752)  | 100%                 |
| C.T.E.I.G. Vocational Programs         | State   | 322000 | 903     | \$      | 50,000    | \$         | -       | \$ | 43,148     | \$  | 43,148     | \$ | -        | \$<br>(0)      | 14%                  |
| Bilingual T.B.E./T.P.I.                | State   | 330500 | 924/904 | \$      | 95,581    | \$         | 36,663  | \$ | -          | \$  | 1,226      | \$ | -        | \$<br>(1,226)  | 100%                 |
| Adult Ed State Basic 3-1               | State   | 340000 | 902     | \$      | 75,000    | \$         | 6,322   | \$ | -          | \$  | 14,222     | \$ | 246      | \$<br>(14,468) | 100%                 |
| Adult Ed Performance                   | State   | 340100 | 905     | \$      | 37,001    | \$         | 3,083   | \$ | -          | \$  | 7,920      | \$ | 241      | \$<br>(8,161)  | 100%                 |
| State Library Grant                    | State   | 380000 | 925     | \$      | 1,400     | \$         | -       | \$ | -          | \$  | 1,611      | \$ | -        | \$<br>(1,611)  | 100%                 |
| Title 1 Low Income NCLB                | Federal | 430000 | 908     | \$      | 185,000   | \$         | 175,655 | \$ | -          | \$  | 75,921     | \$ | -        | \$<br>(75,921) | 100%                 |
| I.D.E.A. Flow Thru Sub-Grant **        | Federal | 462000 | 930     | \$      | 375,294   | \$         | 85,371  | \$ | 65,159     | \$  | 74,856     | \$ | 7,207    | \$<br>(16,904) | 83%                  |
| Title IIC Carl Perkins - Voc Ed        | Federal | 474500 | 906     | \$      | 31,497    | \$         | -       | \$ | 4,971      | \$  | 5,673      | \$ | 1,825    | \$<br>(2,527)  | 84%                  |
| Tech Prep Perkins Mini Grant           | Federal | 477000 | 939     | \$      | -         | \$         | -       | \$ | -          | \$  | -          | \$ | -        | \$<br>-        | 0%                   |
| Adult Ed Federal Basic                 | Federal | 480000 | 944     | \$      | 72,792    | \$         | -       | \$ | 22,859     | \$  | 10,172     | \$ | 130      | \$<br>12,557   | 69%                  |
| Learn & Serve Grant                    | Federal | 491000 | 945     | \$      | -         | \$         | -       | \$ | -          | \$  | -          | \$ | -        | \$<br>-        | 0%                   |
| Adult Ed El Civics                     | Federal | 480500 | 946     | \$      | -         | \$         | -       | \$ | -          | \$  | -          | \$ | -        | \$<br>-        | 0%                   |
| Medicaid Direct Service Costs **       | Federal | 490000 | 929     | \$      | 150,000   | \$         | -       | \$ | 69,429     | \$  | 33,790     | \$ | 53       | \$<br>35,586   | 54%                  |
| Medicaid Administrative Outreach **    | Federal | 490000 | 931     | \$      | 52,000    | \$         | -       | \$ | 7,643      | \$  | 12,333     | \$ | 1,578    | \$<br>(6,268)  | 85%                  |
| Title III LIPLEPS                      | Federal | 490900 | 950     | \$      | 20,550    | \$         | 10,692  | \$ | -          | \$  | 2,097      | \$ | 831      | \$<br>(2,928)  | 100%                 |
| Title II A Teacher Quality NCLB        | Federal | 493200 | 932     | \$      | 41,896    | \$         | 10,646  | \$ | -          | \$  | 771        | \$ | -        | \$<br>(771)    | 100%                 |
|  |         |        |         |         |           |            |         |    |            |     |            |    |          |                |                      |
| TOTAL                                  |         |        |         | \$      | 1,222,711 | \$         | 342,154 | \$ | 213,210    | \$  | 285,492    | \$ | 12,257   | \$<br>(84,539) | 82.6%                |

\*\* Special Ed Grants

### COMMUNITY HIGH SCHOOL **DISTRICT 94** LOCAL, STATE, FEDERAL GRANTS Ending October 31, 2013

Percent of Fiscal Year 33.33%

| OCTOBER 31, 2013 |  |
|------------------|--|
| GRANT REVENUE    |  |

| NAME  | SOURCE       | CODE          | DEPT           | DIST. BUDO | GET | AMENDED*     | PRYR I | ATE REVENUE | FY1 | 14 REVENUE | \$ U | NREALIZED | % UNREALIZED | % REALIZED |
|---|--------------|---------------|----------------|------------|-----|--------------|--------|-------------|-----|------------|------|-----------|--------------|------------|
| Adult Ed Summer School & Compute                | Local        | 132300        | 29             | \$2,       | 200 | \$ 2,200     | \$     | -           | \$  | -          | \$   | 2,200     | 100%         | 0%         |
| Education Foundation/Leadership M               | Local        | 199990        | 74/918         | \$ 25,     | 000 | \$ 25,000    | \$     | 9,937       | \$  | -          | \$   | 25,000    | 0%           | 0%         |
| Adult Ed Citizenship                            | Local        | 199998        | 28             | \$7,       | 500 | \$ 7,500     | \$     | 3,785       | \$  | -          | \$   | 7,500     | 100%         | 0%         |
| C.T.E.I.G. Vocational Programs                  | State        | 322000        | 903            | \$ 50,     | 000 | \$ 50,000    | \$     | -           | \$  | 43,148     | \$   | 6,852     | 14%          | 86%        |
| Bilingual T.B.E./T.P.I.                         | State        | 330500        | 924/904        | \$ 95,     | 581 | \$ 95,581    | \$     | 36,663      | \$  | -          | \$   | 95,581    | 100%         | 0%         |
| Adult Ed State Basic 3-1                        | State        | 340000        | 902            | \$ 75,     | 000 | \$ 75,000    | \$     | 6,322       | \$  | -          | \$   | 75,000    | 100%         | 0%         |
| Adult Ed Performance                            | State        | 340100        | 905            | \$ 37,     | 001 | \$ 37,001    | \$     | 3,083       | \$  | -          | \$   | 37,001    | 100%         | 0%         |
| State Library Grant                             | State        | 380000        | 925            | \$1,       | 400 | \$ 1,400     | \$     | -           | \$  | -          | \$   | 1,400     | 100%         | 0%         |
| Title 1 Low Income NCLB                         | Federal      | 430000        | 908            | \$ 185,    | 000 | \$ 185,000   | \$     | 175,655     | \$  | -          | \$   | 185,000   | 100%         | 0%         |
| I.D.E.A. Flow Thru Sub-Grant **                 | Federal      | 462000        | 930            | \$ 375,    | 294 | \$ 375,294   | \$     | 85,371      | \$  | 65,159     | \$   | 310,135   | 83%          | 17%        |
| Title IIC Carl Perkins - Voc Ed                 | Federal      | 474500        | 906            | \$ 31,     | 497 | \$ 31,497    | \$     | -           | \$  | 4,971      | \$   | 26,526    | 84%          | 16%        |
| Tech Prep Mini Perkins Grant                    | Federal      | 477000        | 939            | \$         | -   | \$ -         | \$     | -           | \$  | -          | \$   | -         | 0%           | 0%         |
| Adult Ed Federal Basic                          | Federal      | 480000        | 944            | \$ 72,     | 792 | \$ 72,792    | \$     | -           | \$  | 22,859     | \$   | 49,933    | 69%          | 31%        |
| Learn and Serve Grant                           | Federal      | 491000        | 945            | \$         | -   | \$-          | \$     | -           | \$  | -          | \$   | -         | 0%           | 0%         |
| Adult Ed El Civics                              | Federal      | 480500        | 946            | \$         | -   | \$ -         | \$     | -           | \$  | -          | \$   | -         | 0%           | 0%         |
| Medicaid Direct Service Costs **                | Federal      | 490000        | 929            | \$ 150,    | 000 | \$ 150,000   | \$     | -           | \$  | 69,429     | \$   | 80,571    | 54%          | 46%        |
| Medicaid Administrative Outreach **             | Federal      | 490000        | 931            | \$ 52,     | 000 | \$ 52,000    | \$     | -           | \$  | 7,643      | \$   | 44,357    | 85%          | 15%        |
| Title III LIPLEPS                               | Federal      | 490900        | 950            | \$ 20,     | 550 | \$ 20,550    | \$     | 10,692      | \$  | -          | \$   | 20,550    | 100%         | 0%         |
| Title II A Teacher Quality NCLB                 | Federal      | 493200        | 932            | \$ 41,     | 896 | \$ 41,896    | \$     | 10,646      | \$  | -          | \$   | 41,896    | 100%         | 0%         |
|   |              |               |                |            |     |              |        |             |     |            |      |           |              |            |
| TOTAL   |              |               |                | \$ 1,222,  | 711 | \$ 1,222,711 | \$     | 342,154     | \$  | 213,210    | \$   | 1,009,501 | 82.6%        | 17.4%      |
| * Amended Revenue activity may occur throughout | FY13/14 impa | cting expendi | iture activity |            |     |              |        |             |     |            |      |           |              |            |

#### **GRANT EXPENDITURES**

| NAME                                | SOURCE  | CODE   | DEPT    | DIST. B | BUDGET  | AME | ENDED BUDG | EXPEND                                       | ITURE   | EN | NCUMBERED | BUDGET E | ALANCE  | % UNENCUMBERED | % ENCUMBERED |
|-------------------------------------|---------|--------|---------|---------|---------|-----|------------|--|---------|----|-----------|----------|---------|----------------|--------------|
| Adult Ed Summer School & Compute    | Local   | 132300 | 29      | \$      | 2,200   | \$  | 2,200      |  | -       | \$ | 146       | \$       | 2,054   | 0%             | 0%           |
| Education Foundation/Leadership M   | Local   | 199990 | 74/918  | \$      | 25,000  | \$  | 25,000     |  | -       | \$ | -         | \$       | 25,000  | 0%             | 0%           |
| Adult Ed Citizenship                | Local   | 199998 | 28      | \$      | 7,500   | \$  | 7,500      |  | 1,752   | \$ | -         | \$       | 5,748   | 77%            | 23%          |
| C.T.E.I.G. Vocational Programs      | State   | 322000 | 903     | \$      | 50,000  | \$  | 50,000     | 4  | 43,148  | \$ | -         | \$       | 6,852   | 14%            | 86%          |
| Bilingual T.B.E./T.P.I.             | State   | 330500 | 924/904 | \$      | 95,581  | \$  | 95,581     |  | 1,226   | \$ | -         | \$       | 94,355  | 99%            | 1%           |
| Adult Ed State Basic 3-1            | State   | 340000 | 902     | \$      | 75,000  | \$  | 75,000     | 1  | 14,222  | \$ | 246       | \$       | 60,532  | 81%            | 19%          |
| Adult Ed Performance                | State   | 340100 | 905     | \$      | 37,001  | \$  | 37,001     |  | 7,920   | \$ | 241       | \$       | 28,840  | 78%            | 22%          |
| State Library Grant                 | State   | 380000 | 925     | \$      | 1,400   | \$  | 1,400      |  | 1,611   | \$ | -         | \$       | (211)   | -15%           | 115%         |
| Title 1 Low Income NCLB             | Federal | 430000 | 908     | \$ 1    | 85,000  | \$  | 185,000    | 7  | 75,921  | \$ | -         | \$       | 109,079 | 59%            | 41%          |
| I.D.E.A. Flow Thru Sub-Grant **     | Federal | 462000 | 930     | \$ 3    | 375,294 | \$  | 375,294    | 7  | 74,856  | \$ | 7,207     | \$       | 293,231 | 78%            | 22%          |
| Title IIC Carl Perkins - Voc Ed     | Federal | 474500 | 906     | \$      | 31,497  | \$  | 31,497     |  | 5,673   | \$ | 1,825     | \$       | 23,999  | 76%            | 24%          |
| Tech Prep Mini Perkins Grant        | Federal | 477000 | 939     | \$      | -       | \$  | -          |  | -       | \$ | -         | \$       | -       | 0%             | 0%           |
| Adult Ed Federal Basic              | Federal | 480000 | 944     | \$      | 72,792  | \$  | 72,792     | 1  | 10,172  | \$ | 130       | \$       | 62,490  | 86%            | 14%          |
| Learn and Serve Grant               | Federal | 491000 | 945     | \$      | -       | \$  | -          |  | -       | \$ | -         | \$       | -       | 0%             | 0%           |
| Adult Ed El Civics                  | Federal | 480500 | 946     | \$      | -       | \$  | -          |  | -       | \$ | -         | \$       | -       | 0%             | 0%           |
| Medicaid Direct Service Costs **    | Federal | 490000 | 929     | \$ 1    | 50,000  | \$  | 150,000    | 3  | 33,790  | \$ | 53        | \$       | 116,157 | 77%            | 23%          |
| Medicaid Administrative Outreach ** | Federal | 490000 | 931     | \$      | 52,000  | \$  | 52,000     | 1  | 12,333  | \$ | 1,578     | \$       | 38,089  | 73%            | 27%          |
| Title III LIPLEPS                   | Federal | 490900 | 950     | \$      | 20,550  | \$  | 20,550     |  | 2,097   | \$ | 831       | \$       | 17,622  | 86%            | 14%          |
| Title II A Teacher Quality NCLB     | Federal | 493200 | 932     | \$      | 41,896  | \$  | 41,896     |  | 771     | \$ | -         | \$       | 41,125  | 98%            | 2%           |
| TOTAL                               |         |        |         | \$ 1.2  | 222,711 | ¢   | 1,222,711  | ¢ 28   | 35,492  | ¢  | 12,257    | \$       | 924,962 | 76%            | 24%          |
| ** Special Ed Grants                |         |        |         | ψ 1,2   | ,/      | Ψ   | 1,222,711  | <u>                                     </u> | JU, 7JL | Ψ  | 12,237    | Ψ        | 524,302 | 13/8           | 2-770        |

# COMMUNITY HIGH SCHOOL DISTRICT 94 PETTY CASH FUND October 31, 2013

This listing represents payments from the High School Cash Fund for October 31, 2013. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on November 19, 2013.

DATE PAID Oct 04 2013 Oct 15 2013

Oct 28 2013

PAID TO Brian Wheeler Baltazar Padilla Baltazar Padilla FOR Jury Duty Mileage Postage Postage AMOUNT \$ 5.20 11.29 10.44

\$ 26.93

**Director of Business Services** 

November 13, 2013 Date 3frbud12.p 05.13.10.00.03-10.2-010154

CHSD 94, IL

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| BOARD | REPORT | STUDENT | ACTIVITY | OCTOBER | 2013 | (Date: | 10/2013) |
|-------|--------|---------|----------|---------|------|--------|----------|
|       |        |         |          |         |      |        |          |

|     |                 | October 2013-14   | October 2013-14 | October 2013-14 | October 2013-14  | Ending      |
|-----|-----------------|-------------------|-----------------|-----------------|------------------|-------------|
| LOC | LOC             | Beginning Balance | Debits          | Credits         | Monthly Activity | Balance     |
| 99  |                 | T ACTIVITY        |                 |                 |                  |             |
|     |                 |                   |                 |                 |                  |             |
| 505 | CHESS           | 1,925.88CR        | 771.24          |                 | 771.24           | 1,154.64CR  |
| 506 | SPED RECYC/SHRD | 1,478.73CR        |                 |                 |                  | 1,478.73CR  |
| 507 | BEST BUDDIES    | 4,411.49CR        |                 | 704.00          | -704.00          | 5,115.49CR  |
| 508 | CRTE ENT        | 820.21CR          |                 |                 |                  | 820.21CR    |
| 511 | ART COLLECTION  | 301.03CR          |                 |                 |                  | 301.03CR    |
| 513 | INTL CLUB       | 1,403.50CR        |                 |                 |                  | 1,403.50CR  |
| 514 | CHRONICLE       | 7,508.51CR        | 248.00          |                 | 248.00           | 7,260.51CR  |
| 515 | CHEERLEADING    | 1,547.42CR        |                 | 1,529.05        | -1,529.05        | 3,076.47CR  |
| 516 | DANCE PROD      | 3,402.01CR        | 1,867.58        |                 | 1,867.58         | 1,534.43CR  |
| 517 | SPEECH          | 36.39CR           |                 | 12.50           | -12.50           | 48.89CR     |
| 518 | FBLA            | 2,015.43CR        | 693.00          | 1,019.94        | -326.94          | 2,342.37CR  |
| 520 | GERMAN CLUB     | 1,365.55CR        |                 |                 |                  | 1,365.55CR  |
| 521 | FICA-SKILLS     | 1,954.81CR        | 591.48          | 1,001.58        | -410.10          | 2,364.91CR  |
| 524 | HORTICULTURE    | 2,569.62CR        | 408.04          | 76.00           | 332.04           | 2,237.58CR  |
| 526 | PEP CLUB        | 2,751.24CR        | 1,653.05        |                 | 1,653.05         | 1,098.19CR  |
| 527 | POMS            | 1,591.39CR        | 1,570.85        | 497.95          | 1,072.90         | 518.49CR    |
| 528 | SNOWBALL        | 3,698.16CR        |                 |                 |                  | 3,698.16CR  |
| 529 | SADD            | 1,662.78CR        |                 |                 |                  | 1,662.78CR  |
| 530 | EXCHANGE        | 6,902.53CR        | 200.00          | 1,213.00        | -1,013.00        | 7,915.53CR  |
| 531 | SPANISH CLUB    | 3,365.91CR        |                 |                 |                  | 3,365.91CR  |
| 533 | STUDENT COUNCIL | 54,485.85CR       | 16,173.88       | 10,042.30       | 6,131.58         | 48,354.27CR |
| 534 | SUNDRY          | 1,651.40CR        |                 |                 |                  | 1,651.40CR  |
| 535 | THESPIANS       | 10,095.38CR       | 2,833.70        | 5,272.35        | -2,438.65        | 12,534.03CR |
| 536 | VOCATIONAL SIGN | 1,400.54CR        |                 |                 |                  | 1,400.54CR  |
| 537 | YEARBOOK        | 10,101.72CR       |                 |                 |                  | 10,101.72CR |
| 538 | BAND-JAZZ       | 3,262.65CR        | 221.00          | 75.00           | 146.00           | 3,116.65CR  |
| 539 | CHORAL-CHOIR    | 6,636.93CR        | 538.74          | 304.00          | 234.74           | 6,402.19CR  |
| 540 | ORCHESTRA       | 3,014.92CR        | 342.73          | 35.00           | 307.73           | 2,707.19CR  |
| 541 | KEY CLUB        | 5,584.13CR        |                 |                 |                  | 5,584.13CR  |
| 542 | ANL             | 17,713.73CR       |                 |                 |                  | 17,713.73CR |
| 543 | WEGO CARES      | 1,139.97CR        | 200.00          |                 | 200.00           | 939.97CR    |
| 544 | SCHOLASTIC BOWL | 213.44CR          |                 | 166.00          | -166.00          | 379.44CR    |
| 545 | PHOTGRAPHY      | 123.01CR          | 42.76           | 25.00           | 17.76            | 105.25CR    |
| 547 | NHS             | 678.71CR          | 398.71          |                 | 398.71           | 280.00CR    |
| 548 | GSA             | 596.23CR          |                 |                 |                  | 596.23CR    |
| 549 | CREATIVE WRITNG | 715.66CR          | 1,636.16        | 559.00          | 1,077.16         | 361.50      |
| 551 | TRANSITION CTR  | 2,867.47CR        |                 |                 |                  | 2,867.47CR  |
| 560 | WEGO 2 AFR      | 373.66CR          |                 |                 |                  | 373.66CR    |

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CHSD 94, IL

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|  | BOARD REPORT STUDENT | ACTIVITY | OCTOBER 2013 | (Date: | 10/2013) |  |
|--|----------------------|----------|--------------|--------|----------|--|
|--|----------------------|----------|--------------|--------|----------|--|

| PAGE: |
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|       |

|            |                            | October 2013-14          | October 2013-14 | October 2013-14 | October 2013-14  | Ending                   |
|------------|----------------------------|--------------------------|-----------------|-----------------|------------------|--------------------------|
| LOC        | LOC                        | Beginning Balance        | Debits          | Credits         | Monthly Activity | Balance                  |
| 99         | STUDEN                     | NT ACTIVITY              |                 |                 |                  |                          |
| 561        | SLC9 2 AFRICA              | 2,503.70CR               |                 |                 |                  | 2,503.70CR               |
| 562        | PRESCHOOL                  | 1,796.38CR               | 1,144.57        | 111.65          | 1,032.92         | 763.46CR                 |
| 563        | Teen Mom                   | 119.87CR                 |                 |                 |                  | 119.87CR                 |
| 564        | HUMANITIES/SSS             | 1,950.00CR               |                 |                 |                  | 1,950.00CR               |
| 570        | ADAMS EXPRESS              | 28.78CR                  |                 |                 |                  | 28.78CR                  |
| 572        | SPORTSFEST                 | 1,811.58CR               |                 |                 |                  | 1,811.58CR               |
| 573        | TARGET                     | 2,449.04CR               | 409.63          |                 | 409.63           | 2,039.41CR               |
| 574        | AMEILA ALLMART             | 236.00CR                 |                 |                 |                  | 236.00CR                 |
| 576        | OUT/BD AT RISK             | 0.57CR                   |                 |                 |                  | 0.57CR                   |
| 581        | PR YR AD ED SS             | 4,114.53CR               |                 |                 |                  | 4,114.53CR               |
| 582        | STEP PROJECT               | 599.06CR                 |                 |                 |                  | 599.06CR                 |
| 583        | STEPPERS                   | 881.35CR                 | 950.00          | 674.00          | 276.00           | 605.35CR                 |
| 584        | GREEN CLUB                 | 299.68CR                 |                 |                 |                  | 299.68CR                 |
| 585        | FRENCH CLUB                | 407.54CR                 |                 |                 |                  | 407.54CR                 |
| 587        | LIFESMARTS                 | 744.72CR                 |                 |                 |                  | 744.72CR                 |
| 589        | CONSUMER ED                | 242.84CR                 |                 |                 |                  | 242.84CR                 |
| 591        | TECHNOLOGY                 | 5.50CR                   |                 |                 |                  | 5.50CR                   |
| 592        | HABITAT FOR HUM            | 25.92CR                  |                 |                 |                  | 25.92CR                  |
| 600        | ATHLETIC TRAINR            | 1,171.84CR               |                 |                 |                  | 1,171.84CR               |
| 601        | BADMINTON                  | 669.36CR                 |                 |                 |                  | 669.36CR                 |
| 602        | BASEBALL                   | 11,945.27CR              |                 |                 |                  | 11,945.27CR              |
| 603        | BOY'S BB                   | 737.39CR                 |                 |                 |                  | 737.39CR                 |
| 604        | BOY'S CROSS CTY            | 1,112.49CR               |                 | 113.00          | -113.00          | 1,225.49CR               |
| 605        | BOY'S SOCCER               | 674.74CR                 | 799.00          | 1,514.00        | -715.00          | 1,389.74CR               |
| 606        | BOY'S TENNIS               | 320.33CR                 |                 |                 |                  | 320.33CR                 |
| 607        | BOY'S TRACK                | 2,078.01CR               |                 |                 |                  | 2,078.01CR               |
| 608        | GIRL'S FDR BB              | 509.07CR                 |                 |                 |                  | 509.07CR                 |
| 609        | FOOTBALL                   | 13,329.36CR              | 2,081.40        | 666.56          | 1,414.84         | 11,914.52CR              |
| 610        | GIRL'S BASKETBL            | 4,128.34CR               | 402.50          |                 | 402.50           | 3,725.84CR               |
| 611        | GIRL'S CROSS CT            | 2,393.17CR               | 780.10          | 3,526.05        | -2,745.95        | 5,139.12CR               |
| 612        | GIRL'S SOCCER              | 2,255.06CR               |                 |                 |                  | 2,255.06CR               |
| 613        | GIRL'S TENNIS              | 1,493.89CR               | 421.52          | 10.00           | 411.52           | 1,082.37CR               |
| 614        | GIRL'S TRACK               | 23.84CR                  |                 | 80.00           | -80.00           | 103.84CR                 |
| 615        | GOLF                       | 3,536.62CR               | 1,478.86        | 1,301.50        | 177.36           | 3,359.26CR               |
| 616        | MUSIC                      | 4,927.57CR               | 65.00           | 100.00          | -35.00           | 4,962.57CR               |
| 617        | SOFTBALL                   | 2,729.67CR               |                 |                 |                  |                          |
| 618        | BOYS SWIM TEAM             | 5,018.90CR               |                 |                 |                  | 5,018.90CR               |
| 619        | VOLLEYBALL                 | 11,988.42CR              | 3,731.56        | 4,979.00        | -1,247.44        | 13,235.86CR              |
| 617<br>618 | SOFTBALL<br>BOYS SWIM TEAM | 2,729.67CR<br>5,018.90CR |                 |                 |                  | 2,729.67CR<br>5,018.90CR |

| 3frb             | ud12.p             |                                      |                           | CHSD 94, IL                |                      |              | 12:26 PM | 11/01/13 |
|------------------|--------------------|--------------------------------------|---------------------------|----------------------------|----------------------|--------------|----------|----------|
| 05.1             | 3.10.00.03-10.2-01 | .0154                                | BOARD REPORT STUDEN       | T ACTIVITY OCTOBER         | 2013 (Date: 10/2013) |              | PAGE:    | 3        |
| LOC              | LOC                | October 2013-14<br>Beginning Balance | October 2013-14<br>Debits | October 2013-14<br>Credits | October 2013-14      | Ending       |          |          |
| <u>LOC</u><br>99 |                    | T ACTIVITY                           | Debits                    | creatts                    | Monthly Activity     | Balance      |          |          |
| 55               | 510051             | II ACIIVIII                          |                           |                            |                      |              |          |          |
| 621              | WRESTLING          | 1,799.44CR                           |                           |                            |                      | 1,799.44CR   |          |          |
| 622              | ATHLETIC DIR       | 66.85CR                              |                           |                            |                      | 66.85CR      |          |          |
| 623              | GIRLS SWIM TEAM    | 3,091.72CR                           | 1,837.50                  | 1,901.00                   | -63.50               | 3,155.22CR   |          |          |
|                  | *STUDENT ACTIVI    | 265,586.40CR                         | 44,492.56                 | 37,509.43                  | 6,983.13             | 258,603.27CR |          |          |
|                  |                    |                                      |                           |                            |                      |              |          |          |
|                  | Grand Equity To    | 265,586.40CR                         | 44,492.56                 | 37,509.43                  | 6,983.13             | 258,603.27CR |          |          |

Number of Accounts: 79



October 2013 Balance on Maturity

## COMMUNITY HIGH SCHOOL DISTRICT 94 326 JOLIET ST WEST CHICAGO IL 60185-3142

10/4/2013

# Certificate of Deposit Pre-Renewal Notice

# IMPORTANT INFORMATION ABOUT YOUR CERTIFICATE OF DEPOSIT

| Bank Information        | Account Information   | <b>网络小学小学</b> 小学科 |
|-------------------------|-----------------------|-------------------|
| MB Financial Bank, N.A. | Account Number:       | XXXXXXXX2997      |
| 6111 N. River Road      | Renewal Date:         | 10/19/2013        |
| Rosemont, IL 60018      | Renewal Balance:      | 204,267.02        |
|                         | New Date of Maturity: | 7/19/2014         |

Dear Valued Customer:

Your Certificate of Deposit will be renewing on 10/19/2013 and the details of this certificate are outlined above. At this time, the interest rate and annual percentage yield have not yet been determined. The rate and annual percentage yield will be available beginning 10/19/2013. Please contact your banker at the number below to learn the interest rate and annual percentage yield.

If you would like to roll your Certificate of Deposit over, there is no need for you to act; however, if you would like to change the terms of your certificate, you will have a 10 day grace period (from 10/20/2013 to 10/29/2013) after the certificate matures in which you can make changes without a penalty. Please contact your banker or Telephone Banking Center at 1.888.i bank mb (1.888.422.6562) if you would like to make changes to this certificate.

#### See reverse side for disclosure of account terms.

Thank you.

# COMMUNITY HIGH SCHOOL DISTRICT 94

November 19, 2013 7:00 p.m. Board of Education Meeting

> SECTION B -<u>Regular Meeting Attachments</u>

# **Cheryl Glunt**

| From:        | David Blatchley   |
|--------------|---|
| Sent:        | Tuesday, November 05, 2013 4:06 PM  |
| То:          | cornelleducationresearch@gmail.com  |
| Cc:          | Cheryl Glunt  |
| Subject:     | Contracts   |
| Attachments: | 1998-2002.pdf; 2002-2006.pdf; 2006-2007.pdf; 2007-2011.pdf; 2011-2014.pdf |

## SENT VIA ELECTRONIC MAIL

November 5, 2013

Dr. Fitzpatrick,

I am in receipt of your request for information (see below) and am complying pursuant to the Illinois Freedom of Information Act.

Attached and in response to your request are Bargaining Agreements dating back to 1998.

Thank you so much.

Dave Blatchley, PHR Director of Human Resources Community High School District 94 P: 630.876.6216 F: 630.876-6217

From: Maria D Fitzpatrick [mailto:cornelleducationresearch@gmail.com] Sent: Tuesday, November 05, 2013 12:42 PM To: Douglas Domeracki Subject: FOIA Request

#### NATIONAL BUREAU OF ECONOMIC RESEARCH, INC.

1050 MASSACHUSETTS AVENUE, CAMBRIDGE, MASSACHUSETTS 02138-5398 Tel: (617) 868-3900 Fax: (617) 868-2742

November 5, 2013

Dr. Douglas Domeracki CHSD 94 326 Joliet St West Chicago, IL 60185 3142 Dear Dr. Douglas Domeracki,

This letter is a request for information under the Illinois Freedom of Information Act. Specifically, I request copies of negotiated agreements (contracts) between your school district board and teacher organization covering the 2000-2001 school-year through the 2013-2014 school-year. If possible, please send these documents electronically to <u>cornelleducationresearch@gmail.com</u>. If only paper copies are available, please send them to me at the above address. Should you incur expense in creation or sending of these documents, please let me know the amount of the expense and I will reimburse you as appropriate under Illinois law. If you have any questions, please contact me by phone 617-868-3900 or by email <u>cornelleducationresearch@gmail.com</u>.

Sincerely, Dr. Maria D. Fitzpatrick Visiting Scholar at NBER and Assistant Professor at Cornell University \*\*\*\*Draft\*\*\*\*

# Community High School District 94 2014-15 School Calendar

\*\*\*\*Draft\*\*\*\*

| Su M T<br>1<br>6 7 8<br>13 14 15<br>20 21 22<br>27 28 29<br>Nov<br>Su M T<br>2 3 4<br>9 L 11 | 2 3 X 5 0<br>9 10 11 12 0<br>16 17 18 19 0<br>23 24 25 26 0<br>30 31 0<br>Student Days 0<br>Teacher Days 14 | Tea<br>December<br>Su M T W T<br>1 2 3<br>7 L 9 10<br>14 15 16 17<br>21<br>28<br>Stue | Th F Sa<br>1 2 0<br>7 8 9 0<br>14 15 16 0<br>20 (22 23 1<br>28 29 30 5<br>dent Days 6<br>cher Days 8<br>er, 2014<br>Th F Sa<br>4 5 6 5<br>11 12 13 5<br>18 H 20 5<br>X 27 0<br>dent Days 15 | 7       L       9       10       11       12       13         14       15       16       17       18       19       20         21       22       23       24       25       H       27         28       29       30       Student Days       Teacher Days         January, 2015         Su       M       T       W       Th       F       Sa         4       5       6       7       8       9       10         11       12       13       14       15       16       17         18       X       20       21       22       23       24         25       26       27       28       29       30       31 | 4<br>5<br>5<br>1<br>2<br>2<br>0<br>21<br>21<br>21<br>21<br>5<br>4<br>4<br>4<br>2<br>5<br>18 | 1       2       D       4       3         5       6       7       8       9       10       11       5         2       X       14       15       16       17       18       4         9       20       21       22       23       H       25       5         6       27       28       29       30       31       5         Student Days       22         Teacher Days       22         February, 2015         M       T       W       Th       F       Sa         1       2       3       4       5       6       7       5         8       L       10       11       12       13       14       5         5       X       17       18       19       H       21       4         2       23       24       25       26       27       28       4         Student Days       18 |
|--|---|---|---|---|---|--|
|  | Teacher Days 17   |   | cher Days 15  | 5   | 19  | Teacher Days 19  |
| Su M T<br>1 2 3<br>8 L 10<br>15 16 17  |   | April,<br>Su M T W -<br>5 7 8<br>12 L 14 15<br>19 20 21 22<br>26 27 28 29             | ThF Sa<br>4 0<br>9 10 11 4<br>16 17 18 5<br>23 24 25 5  | 3 4 5 6 7 8 9<br>10 L 12 13 14 15 16<br>17 18 19 20 21 22 23  | 5<br>5 1<br>5 2   | 1 2 3) 4)) E E 3<br>7 E E E 11 12 13 0<br>4 15 16 17 18 19 20 0  |
|  | Student Days 19   |   | ent Days 18   | •   | 20  | Student Days 3   |
| Aug 20<br>Aug 21<br>Aug 22   | Teacher Days 20<br>Institute Day - No Student At<br>Institute Day - No Student At<br>1st Day of 2014-15 School Ye   | ttendance<br>ttendance  | Cher Days 18<br>Feb 16<br>Feb 20<br>Feb 27  | Presidents' Day - <b>No School</b><br>Half Day School Improvement<br>County-wide Institute Day -  | 20<br>Parent T  | Teacher Days4Total Student Days174eacher Conference Days2Total Teacher Days183Grade Periods2Oct 24, 201444 DaysJan 15, 201443 DaysMar 24, 201542 Days  |
| -  | Freshmen Attend All Day   |   |   | No Student Attendance   |   | June 2, 2015 45 Days   |
| 0  | Sophs, Jr's, Sr's Dismiss   | s @ 11:30   | Mar 20  | Half Day School Improvement   |   |  |
| Sep 1<br>Sep 18  | Labor Day - <b>No School</b><br>Parent Open House   |   | Mar 24<br>Mar 26  | End of 3rd Quarter<br>Parent/Teacher Conferences -  |   | Institute Days<br>Aug 20-21, 2014  |
| Sep 16<br>Sep 26   | Half Day School Improveme   | ent   |   | 5:00 - 8:00 p.m.  |   | Jan 16, 2015   |
| •  | Homecoming Week Sep 29 -  |   | Mar 27  | Parent/Teacher Conferences  |   | Feb 27, 2015   |
| Oct 3  | Student Dismissal @ 12:00 p   | o.m.  |   | 8:00 - 11:00 a.m.   | <u>بد</u>   | N  |
| Oct 13   | (Homecoming Activities)<br>Columbus Day - <b>No School</b>  |   | Mar 30-Apr 3  | No Student Attendance<br>Spring Break   |   | <ul> <li>Non-Attendance Days<br/>for Staff Development</li> </ul>  |
| Oct 24   | End of 1st Quarter  |   | Mar - May   | PARCC Exams   |   | Nov 24-25, 2014  |
| Oct 24   | Half Day School Improveme   |   |   | Prom - Student Dismissal @  | _   |  |
| Nov 6  | Parent/Teacher Conferences 5:00 - 8:00 p.m.   |   | May 1   | Half Day School Improvement   | D   | Early Dismissal Days<br>(Please See Listing)   |
| Nov 7  | Parent/Teacher Conferences<br>8:00 - 11:00 a.m.   |   | May 25<br>Jun 2   | Memorial Day - No School<br>Last Day of 2014-15 School Year   | E   | (Please See Listing)<br>Emergency Days (5)<br>(Please See Above)   |
|  | No Student Attendance   |   | Jun 2   | End of 2nd Semester   | н   | Half Day School Improvement  |
| Nov 24-25  | Non-Attendance Days - Staff   | Development   | Jun 3   | Last Day for Staff  | L   | (7:55 a.m. to 12:00 p.m.)<br>Late Start Days   |
| Nov 26-28  | No Student Attendance<br>Thanksgiving Holiday - No Se   | chool   |   | WCCSW Sports Festival<br>: p.m: p.m.  |   | (10:00 a.m 3:00 p.m.)  |
| Dec 19   | Half Day School Improveme   |   |   | Honors Night  |   | х тор различи и страниции и  |
| Dec 22 -   | Winter  |   |   | Commencement  | (   | School Begins  |
| Jan 2<br>Jan 5   | Break   |   |   |   | X   | • ,  |
| Jan 5<br>Jan 15  | 1st Day of Classes in 2015<br>8th Grade Parent Open Hous  | se  |   |   |   | Institute Day<br>End of Qtr/Sem  |
| Jan 15   | End of 1st Semester -   |   |   |   |   | School Improvement Day   |
| Jan 16   | Institute Day - No Student At   |   |   |   | -   | Non Attendance Day   |
| Jan 19   | Martin Luther King, Jr.'s Birth   | day -   |   |   | #   | Parent Teacher Conferences   |
|  | No School   |   |   |   | )   | School Ends Last Day for Staff 3   |
|  |   | I   |   |   | ı "   |  |

# **MEMORANDUM**

- TO: Dr. Domeracki
- FROM: M. Cheng

# RE: STUDENT ATTENDANCE - OCTOBER, 2013

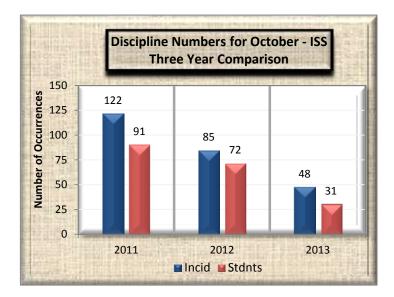
| <b>NOVEMBER</b>          | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Average Daily Enrollment | 2115.55     | 2154.17     | 2193.05     | 2116.95     | 2102.45     | 1991.86     |
| Average Daily Attendance | 2000.23     | 2001.14     | 2081.15     | 2010.45     | 1966.27     | 1892.91     |
| Percent Attendance       | 94.55       | 92.90       | 94.90       | 94.97       | 93.52       | 95.03       |
|                          |             |             |             |             |             |             |
| Students Added           |             |             |             |             |             | 9           |
| Students Dropped         |             |             |             |             |             | 5           |

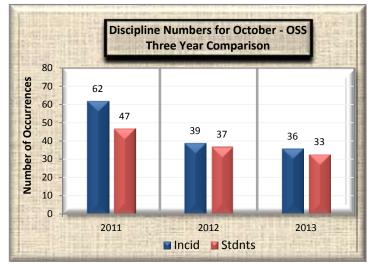
| Percent Attendance for Previous Months: |   |       |  |  |  |
|---|---|-------|--|--|--|
| April, 2013                             | - | 90.06 |  |  |  |
| May/June, 2013                          | - | 91.01 |  |  |  |
| September, 2013                         | - | 95.78 |  |  |  |

MC:lk

| <b>Discipline Report for October 2013</b> |
|---|
|   |

|                                 | Discipline Numbers for October |             |             |  |             |             |             |
|---------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|-------------|
| REASON FOR SUSPENSION           | 2011<br>OCC                    | 2012<br>OCC | 2013<br>OCC |  | 2011<br>STD | 2012<br>STD | 2013<br>STD |
| IN SCHOOL SUSPENSION            |                                |             |             |  |             |             |             |
| DISOBEDIENCE/DISRESPECT-ISS     | 7                              | 10          | 10          |  | 6           | 10          | 8           |
| DISOBEDIENCE/TARDY-ISS          | 101                            | 19          | 20          |  | 72          | 14          | 10          |
| DISOBEDIENCE/TRUANCY-ISS        | 13                             | 44          | 13          |  | 12          | 38          | 10          |
| ELECTRONIC DEVICE - ISS         | 1                              | 7           | 0           |  | 1           | 6           | 0           |
| SATURDAY SCHOOL-ISS             | 0                              | 5           | 4           |  | 0           | 4           | 2           |
| OTHER                           | 0                              | 0           | 1           |  | 0           | 0           | 1           |
|                                 |                                |             |             |  |             |             |             |
| YTD TOTAL ISS SUSPENSIONS       | 122                            | 85          | 48          |  | 91          | 72          | 31          |
| TTD TOTAL ISS SUSPENSIONS       | 122                            | 65          | 40          |  | 91          | 12          | 31          |
| OUT OF SCHOOL SUSPENSION        |                                |             |             |  |             |             |             |
| DISOBEDIENCE/DISRESPECT-OSS     | 7                              | 4           | 7           |  | 7           | 4           | 6           |
| DISOBEDIENCE/TARDY-OSS          | 0                              | 1           | 1           |  | 0           | 1           | 1           |
| DISOBEDIENCE/TRUANCY-OSS        | 1                              | 0           | 1           |  | 1           | 0           | 1           |
| ELECTRONIC DEVICE - OSS         | 0                              | 0           | 0           |  | 0           | 0           | 0           |
| FIGHTING-OSS                    | 12                             | 7           | 1           |  | 10          | 7           | 1           |
| GANG REPRESENTATION/WEAPONS-OSS | 2                              | 0           | 1           |  | 1           | 0           | 1           |
| ILLEGAL ACT/U.I. ALCOHOL-OSS    | 0                              | 1           | 5           |  | 0           | 1           | 5           |
| ILLEGAL ACT/U.I. MARIJUANA-OSS  | 2                              | 1           | 2           |  | 2           | 1           | 1           |
| SATURDAY SCHOOL-OSS             | 37                             | 19          | 15          |  | 25          | 17          | 14          |
| THEFT-OSS                       | 1                              | 1           | 3           |  | 1           | 1           | 3           |
| OTHER                           | 0                              | 5           | 0           |  | 0           | 5           | 0           |
|                                 |                                |             |             |  |             |             |             |
| YTD TOTAL OSS SUSPENSIONS       | 62                             | 39          | 36          |  | 47          | 37          | 33          |





# CHSD 94

| 326 JOLIET ST WEST CHICAGO, IL 60185 3142 | Grades: 9-12                         |
|---|--------------------------------------|
| 630876-6210                               | Superintendent: Dr.Douglas Domeracki |

#### Are students ready for college and careers?

|  | 2012-2013 | 2011-2012      | IL Average |
|--|-----------|----------------|------------|
| Graduation Rate, 4-Year: Percentage of students who graduated within 4 years   | 98%       | 94%            | 83%        |
| Graduation Rate, 5-Year: Percentage of students who graduated within 5 years   | 97%       | 92%            | 87%        |
| <b>Ready for College Coursework:</b> Percentage of students meeting or exceeding college readiness benchmarks on the ACT | 41%       | N/A            | 46%        |
| Post-Secondary Enrollment: Percentage of graduates who enroll at colleges and  |           | Coming in 2014 | 4          |

**Post-Secondary Enrollment:** Percentage of graduates who enroll at colleges and universities

#### How do students perform on measures of academic success?

|  |              | 2012-2013 | 2011-2012 | IL Average |
|--|--------------|-----------|-----------|------------|
| state standards on the Prairie State<br>Achievement Examination (PSAE) | PSAE Overall | 47%       | 43%       | 53%        |
|  | Mathematics  | 48%       | 43%       | 52%        |
|  | Reading      | 46%       | 43%       | 55%        |
|  | Science      | 44%       | 44%       | 49%        |

## How much money is the district spending per student?

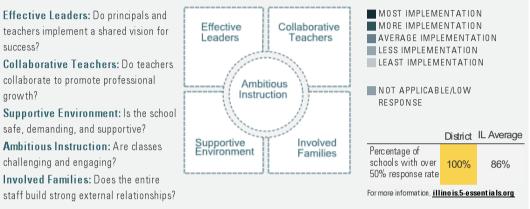
|  | 2012-2013 | 2011-2012 | IL Average |
|--|-----------|-----------|------------|
| <b>Instructional Spending:</b> Average per-student spending for activities directly dealing with the teaching of students or the interaction between teachers and students in this district.   | \$7,763   | \$7,490   | \$6,974    |
| <b>Operational Spending:</b> Average per-student spending for all overall operations in this district, including Instructional Spending, but excluding summer school, adult education, capital expenditures and long-term debt payments. | \$13,132  | \$12,802  | \$11,842   |
|  |           |           |            |
|  |           |           |            |

# What are the demographics of students in this district?

| ● Asian 4%                               |                   | 2012-2013 | 2011-2012 | Illinois |  |
|--|-------------------|-----------|-----------|----------|--|
| 🗕 Black/African-American 3%              | Total Enrollment  | 2,130     | 2,153     | N/A      |  |
| ● Hispanic/Latino 49%                    | Low Income        | 29%       | 26%       | 50%      |  |
| <ul> <li>American Indian 0%</li> </ul>   | English Learners  | 8%        | 7%        | 10%      |  |
| <ul> <li>Pacific Islander 0%</li> </ul>  | With Disabilities | 13%       | 13%       | 14%      |  |
| • White 42%                              | Homeless          | 0%        | -         | 2%       |  |
| <ul> <li>Two or More Races 2%</li> </ul> |                   |           |           |          |  |

# What does the 5Essentials survey tell us about the district's learning conditions?

This year, for the first time, Illinois schools piloted an anonymous statewide survey of learning conditions, the 5Essentials Survey. The 5Essentials Survey provided an opportunity for students in grades 6 through 12 and all teachers to share their perspectives on essential conditions for learning. Next year, results from the 2014 survey will appear on the report card in the format below. A detailed report for all schools and districts will also be made available in 2014.



District- and school-level results on individual questions within the survey are available online at IllinoisReportCard.com

## What do other measures tell us about the district's learning conditions?

|   | 2012-2013 | 2011-2012      | Illinois |
|---|-----------|----------------|----------|
| Student Attendance: Student attendance rate at this school  | 94%       | 94%            | 94%      |
| Average Class Size: Average number of students in each class  | 25        | N/A            | 21       |
| <b>Total School Days:</b> Total number of days in which the school provides at least 5 hours of instruction to students | 174       | N/A            | 176      |
| Teacher Retention: Percentage of teachers who return to this school from year to year                                   |           | Coming in 2014 |          |
| <b>Principal Turnover:</b> Number of different principals serving at this school over the past six years                |           | Coming in 2014 |          |
| Teacher Proficiency: Percentage of teachers rated excellent or proficient   |           | Coming in 2015 |          |



 Scan the QR Code with your smartphone to visit IllinoisReportCard.com for more information about your district.

# 7308 Internet Guidelines, Terms, and Conditions

## Introduction

The Community High School District 94 Internet network is a part of the School District's instructional program. Use of the School District's Internet allows students and staff potential access to electronic mail communication and other forms of electronic communication; to information via the World-Wide Web and other information networks; to various research sources including certain university library catalogs, the Library of Congress, and other research databases. The use of the term "Internet" or "network" in this policy refers to all information accessed through the School District's Internet network from the various sources as identified above and any and all information accessed using District means of access. Access to the Internet and the School District's network is part of the District curriculum and is not a public forum for general use.

It is the policy of the School District to (a) prevent user access over its computer network to, or transmission of, inappropriate material via Internet, electronic mail, or other forms of direct electronic communications; (b) prevent unauthorized access and other unlawful online activity; (c) prevent unauthorized online disclosure, use or dissemination of personal identification information of minors; and (d) comply with the Children's Internet Protection Act [Pub. L. No. 106-554 and 47 USC 254 (h)].

## **Definitions**

Key terms are as defined in the Children's Internet Protection Act.

#### Access to Inappropriate Material

To the extend practical, technology protection measures (or "Internet filters") shall be used to block or filter Internet, or other forms of electronic communications, access to inappropriate information.

Specifically, as required by the Children's Internet Protection Act, blocking shall be applied to visual depictions of material deemed obscene or child pornography, or to any material deemed harmful to minors.

Subject to staff supervision, technology protection measures may be disabled or, in the case of minors, minimized only for bona fide research or other lawful purposes.

#### Inappropriate Network Usage

To the extend practical, steps shall be taken to promote the safety and security of users of the School District's network when using electronic mail, chat rooms, instant messaging, and other forms of direct electronic communications. Specifically, as required by the Children's Internet Protection Act, prevention of inappropriate network usage includes: (a) unauthorized access, including so-called "hacking" and other unlawful activities; and (b) unauthorized disclosure, use, and dissemination of personal identification information regarding minors.

Employees shall not load onto the District's network or Internet any student work or District work product (as defined in 7308P) without prior approval of the Superintendent or his/her designee.

The School District shall provide education to all of its students about inappropriate online behavior, including interacting with other individuals on social networking websites and in chat rooms, cyberbullying awareness and responses to cyberbullying.

#### Supervision and Monitoring

It shall be the responsibility of all members of the Community High School staff to supervise and monitor use of the online computer network and access to the Internet in accordance with this policy and the Children's Internet Protection Act.

Procedures for the disabling or otherwise modifying any technology protection measures shall be the responsibility of the Technology Director or designated representative.

#### **Disclaimer**

The District denies any responsibility for any information, including its accuracy or quality, obtained or transmitted through use of the Internet. Further, the District denies responsibility for any information that may be lost, damaged or altered or unavailable when using the District's network. Employees shall be solely responsible for any unauthorized charges or fees resulting from their access to the Internet.

#### Procedures

Authorized use of the District's network and the Internet shall be governed by administrative procedures developed by the Superintendent.

#### Adoption

The Board of Education adopted this Revised Policy at a public meeting, following normal public notice, on April 3, 2013

Adopted: March 19, 2002 and October 17, 2006
Revised: April 3, 2012
Replaces: IGBC – Internet Use
Reference: *Children's Internet Protection Act,* Public Law 106-554, December, 2000

#### 7308P Internet Guidelines, Terms, and Conditions

#### 1. General Use of District Computers

A. Authorized personnel and students may use District computers and use District means to access the Internet only for activities related to the school curriculum and co-curricular activities sponsored by the District, for research consistent with the District's educational objectives, and for administrative housekeeping. Use of District computers or means for any non-curricular activities not sponsored by the District is prohibited.

B. While the District encourages placement of its work product on the Internet, personnel shall not load it onto the network or Internet without prior approval from the Superintendent or his/her designee. Examples of materials constituting District work product include, but are not limited to: District curriculum, District test or examination materials, department guidelines and/or procedures, parent/student handbooks, personnel handbooks, District publications and brochures, school newspaper, school yearbook, District policies and administrative regulations/procedures and information published on the District's web site.

C. Personnel shall maintain confidentiality of student records in their use of District computers. Confidential student information should not be loaded onto the network where unauthorized access to such information may be obtained. Student work shall not be loaded into the District's network or "published" on the Internet without prior written consent from both the student and the parent/guardian.

D. As a condition of being allowed access to the Internet and the District's electronic mail communication through use of District computers or District means of access, personnel and students shall consent to monitoring and inspection by school administration of personnel and students use of District computers and District means of access including any and all electronic mail communications made or attempted to be made or received by personnel and students and all materials accessed, uploaded, installed, downloaded or transmitted by personnel and students. Personnel and students will therefore make all passwords available to the District to facilitate said monitoring.

E. Personnel and students shall provide their passwords to the system administrator.

F. Personnel and students shall not modify, install, upload or download software without school authorization. In particular, personnel and students shall not modify or disable, or attempt to modify or disable, any filtering or blocking software installed in District computers or the District's computer system.

G. Personnel and students shall not use the District's computer network or District means of access to the Internet for any illegal or inappropriate activities, including, but not limited to, "hacking," intentionally introducing destructive programs (e.g., virus, worm, spy ware, etc.); unauthorized loading of programs; copyright and license violations, unauthorized access to or unauthorized use of databases, unauthorized loading, access to or use of material that is obscene, child pornography, or deemed harmful to minors, or participation in other Internet activities where personnel and students maintain or are otherwise identified on any Internet site depicting illegal or inappropriate behavior. H. Personnel and students shall monitor student use of computers to confirm that technology protection measures are in place that block or filter Internet access to materials that are obscene, child pornography, or harmful to minors. If personnel detect that such protection measures are not in place or are not functioning properly, personnel shall immediately notify the system administrator.

I. Although the District reserves the right to monitor its computer network for improper and illegal activity, it is impracticable for the School District to do so at all times. Therefore, employees and students shall be solely responsible for any improper or illegal activity and/or transaction resulting from the employee's or student's use of the District's computer network. The School District does not condone, authorize or approve of use of the District's computer network for any activity which is not related to the school curriculum or co-curricular activities sponsored by the District.

J. Personnel and students shall not use the District's computer network for personal financial or commercial gain.

K. Use of the District's electronic mail communication, network and access to and use of the Internet on District computers or District means of access to the Internet is a privilege, not a right. Staff members and students who abuse the privilege by engaging include suspension or loss of the privilege and denial of access to the network, Internet and/or the District's electronic mail communications.

L. The School District shall provide education to all of its students about inappropriate online behavior, including: interacting with other individuals in email communication, text messaging, on social networking websites, and in chat rooms; cyberbullying awareness; and, responses to cyberbullying. The Administration shall develop the curriculum for such education.

#### 2. Use of Electronic Mail Communication

A. Electronic mail communication shall be used for educational or work purposes only. Personnel and students shall not be allowed to use the District's electronic mail communication for anonymous messages or communications unrelated to the school program. Personnel and students shall not use electronic mail communication to create, communicate, repeat or otherwise convey or receive personally identifiable student information (the disclosure of which is unauthorized), any message or information which is illegal, indecent, obscene, harmful to minors, inappropriate for minors, child pornography, defamatory, likely to constitute harassment of another staff member, student or any other individual, likely to cause disruption in schools, or is otherwise inconsistent with the District's curriculum and educational mission.

B. Staff members shall respect the privacy rights of others and shall not attempt to access any electronic mail communications directed to them or intended to be received by them.

#### 3. <u>Consequences of Improper or Prohibited Use of District Computers or District</u> <u>Means of Access to the Internet</u>

Improper or prohibited use of District computers or District means of access to the Internet will result in discipline up to and including dismissal. Criminal conduct will be referred to law enforcement authorities.

Adopted: March 19, 2002
Revised: October 17, 2006; April 3, 2012
Replaces: IGBC – Internet Use
Reference: *Children's Internet Protection Act*, Public Law 106-554, December, 2000.

#### 7309 Internet Use Agreement

## Community High School District 94 Computer and Internet Use Agreement

Dear Parent and Student:

Please read this document carefully. Both the student and a parent/legal guardian must sign this agreement and return it to your school before computer and Internet access will be allowed.

The goal of Internet services at Community High School is to facilitate access to online information resources and reference materials for educational purposes, to create innovative learning environments for classes, and to prepare students for life in the technology-rich twenty-first century.

The Internet is a vast electronic network of millions of computers and users all over the world. In addition to access to legitimate sources of information for academic purposes, the Internet makes available materials that may not be educational. While Internet filtering security measures have been installed on the high school's network, the structure of the Internet makes it impossible to control all materials that a student may view, and some of these materials may be controversial or inappropriate for Community High School students. The District 94 Board of Education, administration and staff, however, believe that the vast amount of valuable information and interaction available on this worldwide network far outweighs the possibility that users may discover material that is not consistent with the educational goals of the District.

Internet access is coordinated through a complex association of government agencies and regional and state networks. The smooth operation of the network relies upon the proper conduct of the end users who must adhere to strict guidelines. This requires efficient, ethical and legal utilization of the network resources. A list of guidelines is provided here so that you are aware of the responsibilities that you or your son/daughter are about to acquire. Additional guidelines may be provided to students by the school from teachers and other staff from time to time. All rules and regulations must be strictly followed when working on the high school computers, network and Internet in completing assignments, doing research, and telecommunicating on the Internet. Non-class Internet activities are not permitted at any time.

If a student violates any of the general or specific guidelines and rules provided here or by a teacher or staff member at the high school, they will immediately lose access privileges and future access may be denied. They may also be subjected to possible suspension or expulsion. It will be the responsibility of the student to do appropriate substitute work in lieu of their online work as assigned by their teacher.

The signatures at the end of this document are legally binding and indicate that the parties who signed this agreement have read the terms and conditions carefully and understand the agreement.

#### **Internet Guidelines, Terms and Conditions**

Acceptable Use — The use of school computers, the network and District Internet 1. access must at all times be in support of education and research consistent with the educational objectives of Community High School. Use must comply with all rules, regulations, guidelines, terms, conditions and instructions supplied both here and at school by teachers and school staff members. Accessing, transmitting to others or downloading to any school computer or to any computer through the means of District access of any material in violation of any U.S. or state regulation or school policy is prohibited. This includes, but is not limited to: copyrighted material, threatening, obscene or pornographic material (including child pornography), information which is inaccurate, illegal, indecent, harmful to minors, inappropriate for minors, defamatory, likely to result in harassment of another student or staff member, likely to cause material disruption in the schools, inconsistent with the District's educational mission, hacker sites and files, passwords, a users full name, home address or phone number or that of another student or teacher. File transfers of any software to or from a school computer or school network and installing of any software onto a school computer or the school network is prohibited. While excessive downloading of files is prohibited, students may download reasonable materials directly related to a classroom assignment or pertaining to instruction therein. Use with forprofit commercial activities, including advertising and sales, or political lobbying, is also not acceptable. The use of school Internet accounts to make purchases or place orders of any kind is prohibited.

2. **Privileges** — Internet access through the District is provided as a privilege by the District and may be revoked at any time the school deems appropriate. The District reserves the right to monitor the use of school computers, the school network, and the Internet for illegal or improper activity by students and District personnel. Access to the Internet and the District's

network is part of the District's curriculum and is not a public forum for general use. Inappropriate use will result in loss of these privileges and may result in school suspension or expulsion. The administration, faculty and staff of Community High School may request the system administrators to deny, revoke or suspend specific users Internet access at any time. The District 94 Board of Education, school administration and the system administrators will deem what is inappropriate use and their decision is final. Students and their parents shall be solely responsible for any unauthorized charges or fees resulting from a student's access to the Internet.

**3.** Network Etiquette — Students are expected to abide by the generally accepted rules of network etiquette. These include, but are not limited to, the following:

- Be polite and do not get abusive in your messages to others. Use appropriate language. Do not swear, use vulgarities or any other obscene\_or inappropriate language.
- Illegal activities are strictly forbidden.
- Students are not to reveal any personal information such as address, phone number, full name or such information about any other students, teachers or staff members while online.
- Note that e-mail is not private. People who operate the system do have access to all mail, and messages may also be intercepted by others on the Internet. Messages relating to or in support of illegal activities may be reported to the authorities. Chat rooms and other forms of direct electronic communications such as instant messaging are not permitted on the school network.
- A student may not use the Internet, the school network or any computer at school in such a way that would disrupt the use of them by other users. Accessing hacking materials and attempting to use any such items or procedures on the school network is strictly prohibited. Use of the school's network bandwidth for multimedia access or downloads such as streaming audio and video or mp3 files not related to class educational activities is prohibited.
- Any attempt to electronically break into the school's network, computers, Internet access, codes, security and passwords shall result in the loss of all Internet privileges, immediate disciplinary action, and possible legal action.
- In addition, the following activities are not permitted:
  - a. Sending or displaying offensive messages or pictures that demean or inappropriately depict or portray gender, race, religion, political views or other personal beliefs;
  - b. Maintaining or being identified on any Internet site which depicts illegal or inappropriate behavior;
  - c. Cyberbullying, harassing, insulting or attacking others;
  - d. Violating copyright laws;
  - e. Using others' passwords;
  - f. Accessing others' folders, work or files;
  - g. Refusing to cooperate with District personnel with regard to use of District computers or the network
  - h. Intentionally introducing some destructive programs (e.g., virus, worm, spy ware, etc.);
  - i. Unauthorized loading of programs.

**4. Warranty** — Community High School makes no warranties of any kind, whether expressed or implied, for the service it is providing. CHS will not be responsible for any damages suffered, including the loss of data resulting from delays, non-deliveries, mis-deliveries, or service interruptions. Use of any information obtained via the Internet is at the user's own risk. Community High School denies any responsibility for the accuracy or quality of information obtained by Internet users.

**5. Security** — Security on any computer system is a high priority, especially when the system involves many users. If a student feels that he/she can identify a security problem or way to get past security, or if he/she sees or hears that someone else can or has done so, the student must notify a school staff member immediately.

Any user identified as a security risk or having a history of problems with other computer systems may be denied access to the school's network and the Internet.

Students are never to give their login id or password to anyone, except that they must provide their password to the system administrator. Any attempt to log in as a system administrator or another individual will result in immediate cancellation of Internet access privileges.

**6. Vandalism** — Any vandalism or attempted vandalism (physical or electronic) to school computers, the school network, files of others or to the Internet in any way will result in immediate cancellation of computer access privileges, disciplinary action and possible legal action. This includes, but is not limited to, the downloading, uploading, or creation of computer viruses, and modifying or disabling, or attempting to modify or disable any filtering or blocking software installed in District computers or the District's computer system.

7. **Filtering** — In compliance with the "Children's Internet Protection Act," District 94 has implemented technology protection measures. These measures are designed to restrict, block and filter Internet access to items that may include obscene, child pornographic and other materials deemed inappropriate for minors.

I have read, understand and will abide by this <u>Computer and Internet Use Agreement</u>. I consent to monitoring and inspection by school staff and the administration of my use of the District computers and the District means of access, including any and all electronic mail communications I make or attempt to make or I receive, and all materials I upload, install, download, transmit or access. Should I commit any violation of this policy, I understand that my privileges will be revoked and that school disciplinary action and/or appropriate legal action may be taken.

| Student Name:      |  |
|--------------------|--|
| Student Signature: |  |
| Date:              |  |

As parent or legal guardian to the above named student, I have read and understand the above **Computer and Internet Use Agreement**. I will hold harmless the School District, its employees, agents, or Board members for any harm caused by materials or software transmitted or obtained by using District computers and/or District means of access to the Internet.

I hereby authorize my son/daughter to use the Internet at school.

Circle one: Yes / No

Parent or Legal Guardian Name:

Circle one: Mother Father Legal Guardian

Signature:

Date:

#### This form is to be signed and returned during registration, or to the Principal's Office.

If you have any questions, please feel free to contact the Principal's Office at Community High School District 94, 326 Joliet St., West Chicago, IL 60185 Phone: (630) 876-6300.

Adopted: March 19, 2002 Revised: October 17, 2006; April 3, 2012 Replaces: IGBC – Internet Use Reference:

# COMMUNITY HIGH SCHOOL DISTRICT 94 2013 PROPERTY TAX LEVY

November 19, 2013

The annual property tax levy must be adopted and filed with the DuPage County Clerk prior to the last Tuesday in December. This levy is for 2013 to be collected and received by the District in June and September of 2014. Actual collections in DuPage County are consistently above 99%.

District 94 is covered by the Illinois Truth in Taxation Act which requires a publication notice and a public hearing if the request exceeds 5% over the prior year. This proposal is requesting a 3.24% increase over 2012 (excluding Debt Service). The law limits the Districts levy to 5% or the CPI plus new growth in EAV, whichever is less. For 2013, new growth is approximately \$5,000,000 and the CPI is 1.7%. The Illinois Department of Revenue sets the CPI each December for use the following tax year.

The District Levies a dollar amount which is then calculated into a tax rate which will be utilized on a property owners tax bill. The rate is determined by dividing the levy dollars into the total assessed valuation. This year the total assessed valuation of the District decreased by approximately 7% which will cause the rate to increase. There are statutory limits as to maximum rates allowed. District 94 is not close to any of the maximums.

The Actual levy is broken down by specific funds. Again there are statutory limitations as to the purpose and use of the monies by each fund as well as how much an individual fund can change from year to year. The final assessed valuation is usually determined in March and the District has an opportunity to make minor adjustments to the fund allocations at that time. While the ability to reallocate is minimal, and no increase to the total can be made, this can be useful at that stage of the overall budget process.

The proposed levy is initially calculated and then an increase is added typically called a balloon. This is to cover unexpected changes in assessed valuation and new growth between now and March. This proposal is adding 1% to the base calculations.

The levy request is for \$22,290,625 including the balloon. The actual calculation (less balloon) based on today's information is \$22,069,926 a difference of just over \$220,000. Most likely the final extension will be closer to the later number. These numbers do not include the debt service levy which is \$2,756,200.

The corresponding debt service levy which is calculated and set at the time of Bond issuance is .36% less than 2012. This brings the balloon requested increase to 2.83%. The final debt service will be November of 2017.

The following pages are the required documents as well as the calculation worksheet.

#### RESOLUTION ESTABLISHING THE 2013 TAX LEVY

WHEREAS, Section 17-2 of <u>The School Code of Illinois</u> empowers the board of education of a local school district to annually levy taxes for specified purposes upon all the taxable property of the school district; and

WHEREAS, the Board of Education of Community High School District 94, DuPage County, Illinois has determined the 2013 tax levies necessary to operate said school district; and

**WHEREAS**, the Board of Education of Community High School District 94, DuPage County, Illinois is in compliance with the provisions of the Illinois Truth in Taxation Act;

**NOW, THEREFORE**, Be It Resolved by the Board of Education of Community High School District, DuPage County, Illinois that the 2013 tax levy for Community High School District 94, DuPage County, Illinois shall be as follows:

#### Section 1:

| Educational Purposes                   | \$ | 17,245,588. |
|--|----|-------------|
| Operations and Maintenance Purposes    |    | 3,009,972.  |
| Transportation Purposes                |    | 522,988.    |
| Illinois Municipal Retirement Purposes |    | 387,430.    |
| Social Security Purposes               |    | 347,030.    |
| Tort Immunity Purposes                 |    | 255,749     |
| Special Education Purposes             | _  | 221,868.    |
| Total                                  | \$ | 22,290,625. |

Section 2: This Resolution shall be in full force and effect upon its adoption.

The President declared the motion duly carried this 19<sup>th</sup> day of November, 2013.

Gary R. Saake, President, Board of Education

ATTEST:

Ruben O. Campos, Secretary,

#### **RESOLUTION TO LEVY CERTAIN TAXES**

**WHEREAS**, the Board of Education of Community High School District No. 94, DuPage County, Illinois, is authorized by Article 7 of the *Illinois Pension Code* (40 ILCS 5/7-1 *et seq.*) to levy, by proper resolution, an annual tax for Illinois Municipal Retirement Fund purposes upon the equalized assessed value of the taxable property of the School District; and

**WHEREAS**, the Board of Education is authorized by Article 17 of the *School Code* (105 ILCS 5/17-1, *et seq.*) to levy special taxes for various purposes upon the equalized assessed value of the taxable property of the School District, as set forth in the Certificate of Tax Levy attached to and made a part of this Resolution by reference; and

**WHEREAS**, an estimated levy was determined in compliance with the requirements of the *Truth in Taxation Law*.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Education of Community High School District No. 94, DuPage County, Illinois, as follows:

<u>Section 1</u>: The foregoing recitals are incorporated into and made a part of this Resolution by reference.

<u>Section 2</u>: The amounts of money indicated on the Certificate of Tax Levy attached to and made a part of this Resolution by reference, shall be raised by special tax for the various purposes indicated in said Certificate of Tax Levy for the year set forth in said Certificate.

<u>Section 3</u>: The President and Secretary are hereby authorized and directed to sign the foregoing Certificate of Tax Levy and file or cause the same to be filed with the County Clerk of DuPage County on or before the last Tuesday in December 2013.

**Section 4**: This Resolution shall be in full force and effect upon its adoption.

AYE:

NAY:

#### ABSENT/ABSTAIN:

The President declared the motion duly carried this 19th day of November, 2013.

Gary R. Saake, President, Board of Education

ATTEST:

Ruben O. Campos, Secretary, Board of Education

# TRUTH IN TAXATION LAW

I, Gary R. Saake, hereby certify that I am the duly qualified and acting presiding officer of the Board of Education of Community High School District No. 94, DuPage County, Illinois, and as such presiding officer, I certify that the Certificate of Levy, a copy of which is attached, was adopted pursuant to, and in all respects, in compliance with the provision of the *Illinois Property Tax Code - Truth in Taxation Law*, 35 ILCS 200/18-60 through 18-85 (2006).

This certificate applies to the 2013 Levy.

IN WITNESS WHEREOF, I have placed my official signature this 19th day of November,

2013.

Gary R. Saake President and Presiding Officer Board of Education Community High School District No. 94

#### CERTIFICATE

I, Ruben O. Campos, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of Community High School District No. 94, DuPage County, Illinois, and as that official, I am the keeper of the records and files of the Board of Education of the school district.

I do further certify that the foregoing Resolution to Levy Certain Taxes is a true, correct, and complete copy of that Resolution as adopted by the Board of Education of the School District at a meeting held on the 19th day of November, 2013.

I do further certify that the deliberation of the members of the Board of Education on the adoption of the Resolution were taken openly; that the vote on the adoption of the Resolution was taken openly; that the meeting was held at a specified time and place convenient to the public; that notice of the meeting was duly given to all newspapers, radio or television stations, and other news media requesting notice; and that the meeting was called and held in strict compliance with the provisions of the *Open Meetings Act*, 5 ILCS 120/1, *et seq.*, and the applicable provisions of the *School Code* of the State of Illinois and that this Board of Education has complied with all of the applicable provisions of that *Act* and *Code* and with all of the procedural rules of the Board of Education.

IN WITNESS WHEREOF, I hereunto affixed my official signature, this 19th day of November, 2013.

Ruben O. Campos, Secretary, Board of Education Community High School district 94

| LEVY INPUT PAGE - ASSUMPTI   | ONS                        |   |                             |                                   |
|--|----------------------------|---|-----------------------------|-----------------------------------|
| Tax Levy Year:   | 2013                       | Enter Year of Levy                        |                             |                                   |
| District Name:   | CHS94                      | Enter District Name                       |                             |                                   |
| District Number:   | 94                         | Enter District Number                     |                             |                                   |
| County 1:  | DuPage                     | Enter District Number                     |                             |                                   |
| •  | Durage                     |   |                             |                                   |
| County 2:  |                            |   |                             |                                   |
| County 3:  |                            |   |                             |                                   |
| County 4:  | Fill out County names      | s as needed - leave other b               | oxes blank                  |                                   |
|  |                            | h   |                             |                                   |
| PTELL - Tax Capped:  | Yes                        | Choose Yes or No                          |                             |                                   |
|  |                            | h   |                             |                                   |
| Original Tax Levy Certificate:   | X                          |   |                             |                                   |
| Amended Tax Levy Certificate:  |                            |   |                             |                                   |
|  | Enter "x" in one box o     | only                                      |                             |                                   |
|  |                            |   |                             |                                   |
| <b>Consumer Price Index:</b>   | 1.70%                      | Enter CPI for Year ending                 | g 2012, for the 2           | 013 Levy.                         |
| Actual Total EAV for 2012:   | \$1.058.659.385            | Enter Actual rate setting                 | FAV for 2012                |                                   |
| Estimated % change from 2012 EAV:  | -7.00%                     | Enter reassessment perce                  |                             | w Construction                    |
| Estimated 70 change from 2012 EAV.   | -7.0070                    | Enter reassessment perce                  | nuge bejore ne              | w Construction                    |
| Estimated New Construction for 2013:   | \$5,000,000                | Enter Estimated New Cor                   | struction                   |                                   |
| Estimated Total EAV for 2013:  |                            | Includes New Construction                 |                             |                                   |
| Total change from prior year:  | -6.53%                     | Includes New Construction                 |                             |                                   |
|  |                            | 1   |                             |                                   |
| No. of Tax Levied Bond Issues Outstanding:   | 1                          |   |                             |                                   |
|  |                            | •   |                             |                                   |
|  |                            |   |                             |                                   |
|  | T                          | T-4-1 2012 F-4                            | Input 2012                  |                                   |
|  | Input Maximum<br>Tax Rate: | Total 2012 Extension<br>for all Counties: | DuPage County<br>Extension: |                                   |
| Educational  | 3.50%                      | \$16,704,586.44                           | 16,704,586.44               |                                   |
| <b>Operations &amp; Maintenance</b>  | 55.00%                     | \$2,915,547.95                            | 2,915,547.95                |                                   |
| Transportation   | 2210070                    | \$797,170.52                              | 797,170.52                  |                                   |
| Working Cash   |                            | \$0.00                                    | 191,110.52                  |                                   |
| Municipal Retirement   |                            | \$355,709.55                              | 355,709.55                  |                                   |
| Social Security  |                            | \$355,709.55                              | 355,709.55                  |                                   |
| Fire Prevention & Safety *   |                            | \$0.00                                    | 555,707.55                  |                                   |
| Tort Immunity  |                            | \$247,726.30                              | 247,726.30                  |                                   |
| Special Education  | 40.00%                     | \$214,907.86                              | 214,907.86                  |                                   |
| Leasing  | 40.0070                    | \$0.00                                    | 214,907.00                  |                                   |
| Input Fund Name:   |                            | \$0.00                                    |                             |                                   |
|  |                            | \$0100                                    |                             |                                   |
| Total Capped Ex  | tension for 2012:          | \$21,591,358.17                           |                             |                                   |
| SEDOL IMRF (La   | ke County Only)            |   |                             |                                   |
| SEDUL INIKI (La  | ike County Omy)            | L   |                             |                                   |
| Bond and Interest Ex   | tension for 2012:          | \$2,766,276.97                            |                             |                                   |
|  |                            | ·   |                             |                                   |
| Tota   | l 2012 Extension:          | \$24,357,635.14                           |                             |                                   |
| * Includes Fire December 2.6 C F   | tion Disable 1             |   |                             | ©2012 DMA Energiable A            |
| * Includes Fire Prevention, Safety, Energy Conserva<br>Accessibility, School Security, and Specified Repai |                            |   |                             | ©2013 PMA Financial Network, Inc. |

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| 2013 LEVY CALCUL            | ATION PAGE   | Consumer Price Index:   | 1.70%                     |
|-----------------------------|--|---|---------------------------|
| Limiting Rate:              | (Prior Year Extension x (1+Lesser of 5% or CPI))<br>(Total EAV - New Construction) | Actual Total EAV for 2012:<br>Estimated % change from 2012 EAV: | \$1,058,659,385<br>-7.00% |
|                             |  | Estimated New Construction for 2013:                            | \$5,000,000               |
|                             |  | Estimated Total EAV for 2013:                                   | \$989,553,228             |
| Limiting Rate:              | 2.2303%  | Total change from prior year:                                   | -6.53%                    |
| Estimated Capped Extension: | \$22,069,925.86  |   |                           |

|   | Prior Year Extension: | Maximum Tax<br>Rate: | Individual Fund Estimated<br>Maximum Extension: | Prorated Extension based<br>on prior year extension: | Manual Override: | Balloon % input:              | Levy Amount:    |                      |
|---|-----------------------|----------------------|---|--|------------------|-------------------------------|-----------------|----------------------|
| Educational   | \$16,704,586.44       | 3.50%                | \$34,634,362.98                                 | \$17,074,839.91                                      |                  | 1.00%                         | \$17,245,588.00 |                      |
| <b>Operations &amp; Maintenance</b>                                       | \$2,915,547.95        | 55.00%               | \$544,254,275.43                                | \$2,980,170.43                                       |                  | 1.00%                         | \$3,009,972.00  |                      |
| Transportation  | \$797,170.52          | 0.00%                | \$0.00  | \$814,839.63   |                  | 1.00%                         | \$822,988.00    |                      |
| Working Cash  | \$0.00                | 0.00%                | \$0.00  | \$0.00   |                  | 0.00%                         | \$0.00          |                      |
| Municipal Retirement  | \$355,709.55          |                      |   | \$363,593.77   | \$383,594        | 1.00%                         | \$387,430.00    |                      |
| Social Security   | \$355,709.55          |                      |   | \$363,593.77   | \$343,594        | 1.00%                         | \$347,030.00    |                      |
| Fire Prevention & Safety *  | \$0.00                | 0.00%                | \$0.00  | \$0.00   |                  | 0.00%                         | \$0.00          |                      |
| Tort Immunity   | \$247,726.30          |                      |   | \$253,217.10   |                  | 1.00%                         | \$255,749.00    |                      |
| Special Education   | \$214,907.86          | 40.00%               | \$395,821,291.22                                | \$219,671.25   |                  | 1.00%                         | \$221,868.00    |                      |
| Leasing   | \$0.00                | 0.00%                | \$0.00  | \$0.00   |                  | 0.00%                         | \$0.00          |                      |
|   | \$0.00                | 0.00%                | \$0.00  | \$0.00   |                  | 0.00%                         | \$0.00          |                      |
|   |                       |                      |   |  |                  |                               |                 | Truth in<br>Taxation |
| <b>Capped Extension/Levy</b>  | \$21,591,358.17       |                      | \$974,709,929.63                                | \$22,069,925.86                                      | \$727,187.54     | Capped Levy                   | \$22,290,625.00 | 3.24%                |
|   |                       |                      |   |  | Levy in e        | excess of estimated extension | n: \$220,699.14 |                      |
| SEDOL IMRF  | \$0.00                |                      |   | SEDOL IMRF   |                  |                               | \$0.00          |                      |
| Bond and Interest:  | \$2,766,276.97        |                      |   | Bond and Interest:                                   | \$2,756,200.00   |                               | \$2,756,200.00  | -0.36%               |
| <b>Total Extension/Levy</b><br>* Includes Fire Prevention, Safety, Energy |                       | 1                    |   |  |                  | Total Levy                    | \$25,046,825.00 | 2.83%                |

\* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.

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NO

| ILLINOIS | STATE | <b>BOARD OF</b> | EDUCATION |
|----------|-------|-----------------|-----------|
|----------|-------|-----------------|-----------|

| Original: | Х |
|-----------|---|
| Amended:  |   |

## School Business and Support Services Division 217/785-8779

#### CERTIFICATE OF TAX LEVY

A copy of this Certificate of Tax Levy shall be filed with the County Clerk of each county in which the school district is located on or before the last Tuesday of December.

| District Name  |  | District Number   | County   |
|--|--|---|--|
|  | CHS94  | 94  | DuPage   |
|  | Amount of  | Levy  |  |
| Educational  | \$ 17,245,588  | Fire Prevention & Safety * \$   | 0  |
| <b>Operations &amp; Maintenance</b>  | \$ 3,009,972   | Tort Immunity \$  | 255,749  |
| Transportation   | \$ 822,988   | Special Education \$  | 221,868  |
| Working Cash   | \$0  | Leasing \$  | 0  |
| Municipal Retirement   | \$387,430  | \$  | 0  |
| Social Security  | \$347,030  | Other \$  |  |
|  |  | Total Levy \$   | 22,290,625   |
|  |  |   | Conservation, Disabled Accessibility, School Security, |
| See explanation on reverse s<br>Note: Any district proposing to ad<br>the provisions set forth in th | lopt a levy must comply with   | and Specified Repair Purposes.  |  |
| We hereby certify that   | we require:  |   |  |
| the sum of   | · _ ·  | d as a special tax for educational p  | urposes; and   |
| the sum of   |  | d as a special tax for operations an  |  |
| the sum of   | 822,988 dollars to be levied   | d as a special tax for transportation   | purposes; and  |
| the sum of   | 0 dollars to be levied   | d as a special tax for a working cas  | h fund; and  |
| the sum of   |  | d as a special tax for municipal reti   | rement purposes; and                                   |
| the sum of   |  | d as a special tax for social security  |  |
| the sum of   |  | d as a special tax for fire prevention  |  |
|  |  | ility, school security and specified r  |  |
| the sum of<br>the sum of   |  | d as a special tax for tort immunity  | • •  |
| the sum of   | · · · · · · · · · · · · · · · · · · ·  | d as a special tax for special educa<br>d as a special tax for leasing of edu |  |
|  |  | ology or both, and temporary reloc  |  |
| the sum of   |  | d as a special tax for  | ; and  |
| the sum of   |  | d as a special tax for  |  |
| on the taxabl  | e property of our school district for the  | e year 2013   |  |
| Signed this  | day of 2013  |   |  |
|  |  | (Pre  | esident)   |
|  |  |   |  |
|  |  |   |  |
|  |  | (Clerk or Secretary of the School Boar  | rd of Said School District)                            |
| 140 ····································   |  |   |  |
| situated to provide for the issuance   | sue bonds, the school board shall file a certified<br>of the bonds and to levy a tax to pay for them. T<br>he life of the bond issue. Therefore to avoid a p | The county clerk shall extend the tax for bond                                | Is and interest as set forth in the certified copy     |
| interest in the district's annual tax le   |  |   |  |
| Number of bond issues of   | f said school district that have not   | been paid in full   | <u>1</u> .   |
|  | (Detach and Return to  | School District)  |  |
| This is to certify that the C  | Certificate of Tax Levy for School Dist  | rict No. 94 ,   | DuPage County,   |
|  | sesed value of all taxable property of   |   | 2013   |
| •  | County Clerk of this County on   |   | 2013   |
|  | n of taxes authorized by levies made   | by the Board of Education (Director   | ·  |
|  | •  |   |  |
|  | by resolution(s) on file in this office, t   |   |  |
| i ne total levy, as provided i   | n the original resolution(s), for said pu  | urposes for the year 2  | 2013_, is _\$  |
|  |  |   |  |
|  |  | (Signature of (   | County Clerk)  |

(Date)

(County)

#### INTERGOVERNMENTAL AGREEMENT FOR LONGITUDINAL DATA SHARING AND ANALYSIS

This Intergovernmental Agreement for Longitudinal Data Sharing and Analysis ("Agreement") is made as of October 7, 2013, by and between the Board of Trustees of College of DuPage Community College District No. 502, County of DuPage, State of Illinois, a body politic and corporate organized and operating under the Illinois Public Community College Act and having its principal administrative offices at 425 Fawell Boulevard, Glen Ellyn, Illinois 60532 (the "College"); and the Board of Education of Community High School District 94, DuPage County, Illinois, a body politic and corporate organized and operating pursuant to The School Code and having its principal administrative offices at 326 Joliet Street, West Chicago, Illinois 60185 (the "High School District") (together referred to as the "Parties").

#### PREAMBLE RECITALS

WHEREAS, the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g and the U.S. Department of Education regulations at 34 C.F.R. Part 99 implementing FERPA protect the privacy of students' education records, and confer on parents or students who are 18 years of age or older or who attend an institution of postsecondary education ("eligible students") certain rights including the right to condition the disclosure of personally identifiable information from the student's educational records upon the parent's or student's prior written consent; and

WHEREAS, the "Audit or Evaluation" exception to FERPA's consent-todisclosure requirement (see 20 U.S.C. § 1232g(b)(1)(C), -(b)(3), and -(b)(5), and 34 C.F.R. § 99.31(a)(3) and 99.35)), which allows for the disclosure of personally identifiable information from education records ("PII") without consent to "authorized representatives" of local educational authorities, if the PII is to be used to audit or evaluate federally or State-supported education programs, or to enforce or comply with federal legal requirements relating to those education programs;

WHEREAS, the College and the High School District desire to collaborate on a research and study project designed to collect, exchange and analyze student-specific data related to their respective federally and State-supported education programs and in

particular, to the Math class placements of the High School District's students who attend the College after graduation, and to the enrollment and level of success of such students in developmental Math courses and college-level Math courses at the College and in the courses in which they were enrolled while in high school; and

WHEREAS, the purpose of this Longitudinal Data Sharing Project ("LDS Project") is to assess and better understand the preparedness of the High School District's students for studies at the College and for the high school courses they took before attending the College; and

WHEREAS, the Parties are authorized to enter into this Intergovernmental Agreement under the authority conferred by Article 7, § 10 of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act, 5 ILCS 220/3 et seq.;

**NOW, THEREFORE,** in consideration of their mutual promises and other good and valuable consideration, receipt of which is hereby acknowledged, the Parties agree as follows:

**1.** <u>Incorporation of preamble recitals</u>. The Parties affirm that the foregoing preamble recitals are true and correct, and incorporate them by reference into the terms of this Agreement.

2. <u>Designation of authorized representatives</u>. The High School District designates the College as its authorized representative and the College designates the High School District as its authorized representative, to enable the Parties to jointly conduct an audit and evaluation of the education programs and outcomes described in the third preamble to this Agreement – and specifically, the Math class placements of the High School District's students who go on to attend the College, their enrollment and success in developmental Math courses and college-level Math courses at the College, and the courses in which they enrolled at the High School District.

3. <u>Identification of Personally Identifiable Information to be disclosed</u>. The items or categories of PII relating to students which will be disclosed by the College and the High School District to one another from education records pursuant to this Agreement are as follows: The College will provide to the High School District:

Student name (first, middle, last);

Student high school year of graduation;

Student birthdate (to be used to confirm identification of student for data matches between the College and the High School District);

Student placements in the College's Math courses;

Method of student placements (ACT scores, the College's placement tests, and Compass scores);

Student enrollment, term and final grade in the College's Math courses below the level of 1000 (developmental courses) and Math 1000 and above (college Math courses).

The High School District will provide to the College:

Student name (first, middle, last);

Student high school year of graduation;

Student birthdate (to be used to confirm identification of student for data matches between the High School District and the College);

Student placements in the High School District's Math courses;

Method of student placements (including pertinent tests and scores);

Student enrollment, term and final grade in the High School District's Math courses during 9th through 12th grades

#### 4. Purpose for which PII from education records is to be exchanged

and used by the Parties. The purpose for which the PII will be disclosed by the Parties to one another is in furtherance of the audit and evaluation of the Parties' federally and State-supported education programs, through the LDS Project described in paragraph 5, below. The Parties understand and agree that (a) the data shall be used only to carry out research, audit and evaluation activities of the Project; (b) in publishing any results of their research and analysis of data which includes PII, they will employ disclosure avoidance techniques to protect the privacy and confidentiality of the students involved so that the students cannot be personally identified; (c) they will not knowingly redisclose PII to any persons or entities other than one another, and that they have in place reasonable policies and procedures, which each Party may monitor or may audit upon request to the other, to prevent such redisclosure.

5. Description of the Longitudinal Data Sharing Project. The purpose of this research project is to enable the College and the High School District to conduct a collaborative research project to determine courses taken in high school in preparation for college Math courses, and enrollment and success in the College's developmental Math courses and college Math courses 1000 level and above. The LDS Project will permit administrators and faculty of the College and the High School District to assess the preparation of the High School District's students for college Math courses at the College, and to determine how to better prepare the students for such courses. The project is solely for the purpose of research and results will be reported in aggregate. Individual student data will not be reported.

6. Destruction of PII no longer needed for LDS Project, or by January 1, 2020. The College and the High School District shall periodically confer and review together whether PII which they have shared or exchanged pursuant to this Agreement continues to be needed for the LDS Project. At each such review, the Parties shall prepare a memorandum ["data destruction schedule"] identifying PII the retention of which is no longer required for purposes of the LDS Project, based on facts and circumstances of research activities, and scheduling such PII for destruction. Thereafter, the Parties shall destroy the PII in accordance with the agreed schedule, by deleting all electronic datasets related to the LDS Project from their respective servers, and shall record the fact and date of destruction of the PII by noting it on the appropriate data destruction schedule. The Parties agree that all PII shared or exchanged pursuant to this Agreement shall be destroyed in the manner described no later than January 1, 2020; provided, however, that the final date for destruction of the PII may if necessary be extended to a later date certain by amendment to this Agreement.

7. <u>Privacy protection policies and procedures</u>. The College and the High School District shall each employ privacy protections and procedures as provided, in aid of complying with the requirements of FERPA and other federal, State, and local laws and regulations applicable to the subject matter of this Agreement. The Parties shall each require those of their employees who will have access to PII from educational records in the course of performance of this Agreement, to execute affidavits of nondisclosure confirming their individual agreement to handle the PII properly. 8. <u>Points of contact and data custodians</u>. The Parties designate the following individuals as their respective contact persons and primary data custodians responsible for implementing the provisions of this Agreement:

| COLLEGE: | HIGH SCHOOL DISTRICT: |
|----------|-----------------------|
|          |                       |
|          |                       |

9. <u>Notices</u>. In the event notice is to be given by either Party to the other, such notice shall be given in writing and shall be sent either by e-mail or by regular U.S. mail to the other Party as shown below, or as either Party may otherwise direct in writing to the other from time to time:

| COLLEGE: | SCHOOL DISTRICT: |
|----------|------------------|
|          |                  |
|          |                  |
|          |                  |

with a copy in either case to:

\$

[Insert names and address of Parties' respective legal counsel, if desired]

**10.** <u>**Term of Agreement.**</u> This Agreement shall be effective from October 7, 2013 through January 1, 2020, unless terminated on 180 days' advance written notice by either Party.

**11.** <u>Amendment of Agreement</u>. This Agreement may be amended only by means of a writing signed by their authorized representatives, and referring specifically to this Agreement.

**12.** <u>**Governing Law.**</u> The parties agree that this Agreement shall be governed by the laws of the State of Illinois. Should any dispute concerning the terms of this

Agreement arise between the Parties which requires litigation through a court system, the parties agree that all litigation shall be resolved through the Circuit Court of DuPage County, State of Illinois.

13. <u>Entire Agreement</u>. This Agreement constitutes the entire agreement between the Parties respecting the subject matter hereof, and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding on either party except to the extent incorporated in this Agreement

14. <u>Severability</u>. Should any clause or paragraph of this Intergovernmental Agreement be held to be unenforceable, void, or unconstitutional, it is the intent of the parties that all remaining clauses of this Agreement shall survive and be deemed enforceable despite such occurrence.

**WHEREFORE,** the parties have executed this Intergovernmental Agreement this 7th day of October, 2013.

#### COLLEGE

#### SCHOOL DISTRICT

By: \_\_

3

Chair, Board of Trustees

By: \_\_\_\_

President, Board of Education

Attest:

Secretary

Attest \_\_\_\_\_ Secretary

#### 7100 CURRICULUM DEVELOPMENT, ADOPTION, AND EVALUATION

#### 7101 Purpose

<u>The educational program shall contain instruction on subjects required by federal or State statute</u> or regulation. The educational program shall be designed to provide appropriate learning opportunities for all of the children of high school age in students served by the district. And, at the discretion of the Board, for adult residents of the District when such opportunities are desired by enough persons to make a formal educational program self-supporting.

The educational program shall provide the District's students with opportunities for obtaining the skills, knowledge, and experience which will best prepare them to live productive and fulfilling lives and to make positive contributions to our society. In order to achieve this end, the educational program should be a dynamic progression of learning experiences designed to fully engage the intellectual capabilities of the District's diverse student population.

These learning experiences should take place in a school climate which encourages balanced maturation, including the development of a sense of individuality and self-worth, a strong sense of responsibility, and a sense of belonging to a larger community in which tolerance and acceptance of others is valued. This climate should be one of humaneness in which all members of the school community demonstrate respect, consideration, and compassion for each other, one that is free of any form of disruption which interferes with the learning process.

Adopted: March 19, 2002 Revised: May 7, 2013:\_\_\_\_\_, 2013 Replaces: IA – Philosophy Reference:

#### 7502 Family Life/Sex Education

In recognition of the fact that sexuality is fundamental to all life, and is of primary importance in nature, in society, and in the life of every individual; and in recognition of the fact that the essence of education is the acquisition of knowledge related to those areas that are important in society and in the lives of individuals, the Board accepts the responsibility to provide information concerning sexuality family life and sex education, as set forth in the Illinois School Code, as part of the educational opportunities available to students.

The Board further recognizes that the family has the primary responsibility for the education of children in the areas of <u>family life and sex education</u> human sexuality. Although the public schools have a responsibility to provide information concerning <u>these topics</u> sexuality, it is the family that provides the specific value system through which students translate knowledge into decisions and actions.

In recognition of the sensitive nature of topics related to <u>family life and sex education</u> human growth and development, Community High School District 94 has established the following guidelines for instruction which it feels are necessary to keep the moral and ethical questions that accompany <u>these topics</u> this topic in perspective. These guidelines include:

- 1. the fact that moral issues, dilemmas and choices are involved in the areas must be stressed Moral issues, dilemmas and choices related to the instruction of family life and sex education must be discussed objectively.
- 2. **all** as many sides of controversial issues as can be anticipated must be presented objectively;
- 3. the school instruction must avoid advocacy of a particular moral position or practice;
- 4. instruction should be presented in a dignified and respective manner;
- 5. the administration should monitor the program as closely as possible.

The Illinois School Code provides parents and guardians with the right to examine the instructional materials used in the units on <u>family life and sex education</u> human growth and <u>development</u> before the units are is taught. Parents and guardians have the right to exclude their son/daughter from participating in the units of instruction related to <u>family life and sex</u> education, without disciplinary action or academic penalty human growth and development.

Adopted: March 19, 2002 Revised: Replaces: Reference: 105 ILCS 5/27-9.1, 5/27-9.2

#### 8208 Teen Dating Violence

Each student has the right to a safe learning environment. Accordingly, teen dating violence is unacceptable and is prohibited, at school, on school grounds, during school-sponsored activities, or in any school provided transportation. "Teen dating violence" means:

- 1. A pattern of behavior in which a person uses or threatens to use physical, mental, or emotional abuse to control another person who is in a dating relationship with the person, where one or both persons are 13 to 19 years of age, or
- 2. Behavior by which a person uses or threatens to use sexual violence against another person who is in a dating relationship with the person, where one or both persons are 13 to 19 years of age.

For purposes of this policy, "dating" or "dating relationship" means an ongoing social relationship of a romantic or intimate nature between two persons; it does not include a casual relationship or ordinary fraternization between two persons in a business or social context.

All employees and sub-contracted employees of the District shall report incidents of teen dating violence that occur in school, on school grounds, during a school-sponsored activity, or in any school provided transportation to the Principal, or to the Assistant Principal as soon as possible. The Principal, or other administrator designated by the Superintendent, will coordinate the investigation into the incident and recommend discipline under the District's Student Discipline Policy and Procedures, and shall seek supportive resources for the victim of teen dating violence.

The Administration shall incorporate age-appropriate education about teen dating violence into its curriculum and employee training programs, as recommended by the Principal.

Parents/guardians, staff and students will be initially notified of the existence of this policy upon its formal approval by the Board of Education by (means of providing notice). Thereafter, notice of this policy shall be provided as part of the student handbook.

Adopted: \_\_\_\_\_, 2013 Revisal: Replaces: Reference: 105 ILCS 110/3; 105 ILCS 110/3.10

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#### 1806 Bullying/Aggressive Behavior

Any form of bullying or aggressive behavior is prohibited. "Bullying" is an act of aggressive behavior and can be described as behavior that directly or indirectly, verbally or behaviorally (including any conduct on the Internet), is of the intent to inflict harm, injury or damage to persons or property. A threat of violence and/or aggression carries with it implication of risk of violence and probability of harm.

Aggressive and/or bullying behavior(s) will not be tolerated in any form. Students who engage in aggressive acts or bullying behavior that are degrading, belittling, demeaning, or which interfere with a student's ability to learn or derive educational benefit will be subject to appropriate disciplinary action.

The Board encourages students who have been subjected to bullying and/or other forms of aggressive behavior or who have knowledge of any such activity which may violate this policy to promptly report such incidents to the Principal.

Students engaging in bullying will be subject to one or more of the disciplinary actions set forth in the Student Discipline Policy.

The District shall annually inform students, parents, coaches, sponsors, volunteers and district staff of the terms of this policy by means of:

- Distribution of this Policy to District staff;
- Publication of this policy, or a summary of this policy, in the parent-student handbooks;
- Presentation of the contents of this policy at an assembly;
- Presentation of the contents of this policy by the coach or sponsor of schoolapproved sports or activities at the start of the season or activity.

Adopted:

Revised: June 16, 2009

#### 1806 Preventing Bullying, Intimidation, and Harassment 1

Bullying, intimidation, and harassment diminish a student's ability to learn and a school's ability to educate. Preventing students from engaging in these disruptive behaviors is an important District goal.

Bullying on the basis of actual or perceived race, color, nationality, sex, sexual orientation, gender identity, gender-related identity or expression, ancestry, age, religion, physical or mental disability, order of protection status, status of being homeless, or actual or potential marital or parental status, including pregnancy, association with a person or group with one or more of the aforementioned actual or perceived characteristics, or any other distinguishing characteristic is prohibited in each of the following situations:

- During any school sponsored education program or activity.
- While in school, on school property, on school buses or other school vehicles, at designated school bus stops waiting for the school bus, or at school sponsored or school sanctioned events or activities.
- Through the transmission of information from a school computer, a school computer network, or other similar electronic school equipment.

For purposes of this policy, the term bullying means any severe or pervasive physical or verbal act or conduct, including communications made in writing or electronically, directed toward a student that has or can be reasonably predicted to have the effect of one or more of the following:

- Placing the student in reasonable fear of harm to the student's person or property.
- Causing a substantially detrimental effect on the student's physical or mental health.
- Substantially interfering with the student's academic performance.
- Substantially interfering with the student's ability to participate in or benefit from the services, activities, or privileges provided by a school.

Bullying, intimidation, and/or harassment may take various forms, including without limitation: threats, stalking, physical violence, sexual harassment, sexual violence, theft, public humiliation, destruction of property, or retaliation for asserting or alleging an act of bullying.

The Superintendent or designee shall develop and maintain a program that:

- 1. Fully implements and enforces each of the following Board policies: 2
  - a. 7:20, *Harassment of Students Prohibited*. This policy prohibits any person from harassing intimidating, or bullying a student based on an actual or perceived

**<sup>1</sup>** All districts must have a policy on bullying (105 ILCS 5/27-23.7, amended by P.A. 96-952). The policy must be filed with ISBE; it must be updated every 2 years and again filed with ISBE. State law does not specify the content of the bullying policy. This sample policy's first paragraph allows a school board to consider its goals for eliminating and preventing bullying; a board should amend the sample policy accordingly. The protected characteristics that are listed in the second paragraph are from 105 ILCS 5/27-23.7(a), as amended by P.A. 96-952; 775 ILCS 5/1-103; and 23 Ill.Admin.Code §1.240. The bullying statute also includes *unfavorable discharge from military service* (105 ILCS 5/27-23.7, amended by P.A. 96-952); it is not included because of its irrelevance to students in K-12. This policy's list of protected classifications is identical to the list in 7:20, *Harassment of Students Prohibited*. The definition of *bullying* (3rd paragraph) and the examples of various forms of bullying (4th paragraph) are from 105 ILCS 5/27-23.7, amended by P.A. 96-952.

Boards must annually communicate their bullying policy to students and their parents/guardians (see item 8 in the policy). This may be accomplished, in part, by including a statement, such as the following, in the student handbook and school website:

Bullying, intimidation, and harassment are not acceptable in any form and will not be tolerated at school or any schoolrelated activity. The School District will protect students against retaliation for reporting incidents of bullying, intimidation, or harassment, and will take disciplinary action against any student who participates in such conduct.

<sup>2</sup> Be sure the referenced board policies, as adopted locally, contain the language paraphrased in this policy. If not, either substitute similar language from the locally adopted board policies on the same topics, or just insert the titles from relevant locally adopted policies.

characteristic that is identified in the policy. Each of those characteristics is also identified in this policy's second paragraph.

- b. 7:190, *Student Discipline*. This policy prohibits students from engaging in hazing, bullying, or any kind of aggressive behavior that does physical or psychological harm to another or any urging of other students to engage in such conduct; prohibited conduct includes any use of violence, force, noise, coercion, threats, intimidation, fear, harassment, or other comparable conduct.
- c. 7:310, *Restrictions on Publications*. This policy prohibits students from: (i) accessing and/or distributing at school any written, printed, or electronic material, including material from the Internet, that will cause substantial disruption of the proper and orderly operation and discipline of the school or school activities, and (ii) creating and/or distributing written, printed, or electronic material, including photographs and Internet material and blogs, that causes substantial disruption to school operations or interferes with the rights of other students or staff members. **3**
- d. 6:235, *Access to Electronic Networks*. This policy states that the use of the District's electronic networks is limited to: (1) support of education and/or research, or (2) a legitimate business use. It subjects any individual to the loss of privileges, disciplinary action, and/or appropriate legal actions for violating the District's *Authorization of Electronic Network Access*.

Full implementation of the above policies includes: (a) conducting a prompt and thorough investigation of alleged incidents of bullying, intimidation, harassing behavior, or similar conduct, (b) providing each student who violates one or more of these policies with appropriate consequences and remedial action, and (c) protecting students against retaliation for reporting such conduct.

- 1. Examines the appropriate steps to understand and rectify conditions that foster bullying, intimidation, and harassment; this contemplates taking action to eliminate or prevent these disruptive behaviors beyond traditional punitive disciplinary actions.
- 2. Includes bullying prevention and character instruction in all grades in accordance with State law and Board policy 6:60, Curriculum Content. **4** This includes incorporating student social and emotional development into the District's educational program as required by State law and in alignment with Board policy 6:65, Student Social and Emotional Development. **5**
- 3. Fully informs staff members of the District's goal to prevent students from engaging in bullying and the measures being used to accomplish it. This includes: (a) communicating the District's expectation and the State law requirement that teachers and other certificated employees maintain discipline, **6** and (b) establishing

**<sup>3</sup>** School officials must proceed carefully before disciplining a student for out-of-school conduct. A school's authority over off-campus expression is much more limited than expression on school grounds. However, school officials may generally: (1) remove a student from extracurricular activities when the conduct code for participation requires students to conduct themselves at all times as good citizens and exemplars of the school (see 7:240, *Conduct Code for Participants in Extracurricular Activities*); and (2) suspend or expel a student from school attendance when the student's expression causes substantial disruption to school operations.

<sup>4 105</sup> ILCS 5/27-23.7, amended by P.A. 96-952.

<sup>5 405</sup> ILS 49/.

**<sup>6</sup>** Required by 105 ILCS 5/24-24.

a process for staff members to fulfill their obligation to report alleged acts of bullying, intimidation, harassment, and other acts of actual or threatened violence.

- 4. Encourages all members of the school community, including students, parents, volunteers, and visitors, to report alleged acts of bullying, intimidation, harassment, and other acts of actual or threatened violence.
- 5. Actively involves students' parents/guardians in the remediation of the behavior(s) of concern. This includes ensuring that all parents/guardians are notified, as required by State law, whenever their child engages in aggressive behavior. **7**
- 6. Communicates the District's expectation that all students conduct themselves with a proper regard for the rights and welfare of other students. This includes a process for commending or acknowledging students for demonstrating appropriate behavior.
- 7. Annually communicates this policy to students and their parents/guardians. **8** This includes annually disseminating information to all students and parents/guardians explaining the serious disruption caused by bullying, intimidation, or harassment and that these behaviors will be taken seriously and are not acceptable in any form.
- 8. Engages in ongoing monitoring that includes collecting and analyzing appropriate data on the nature and extent of bullying in the District's schools and, after identifying appropriate indicators, assesses the effectiveness of the various strategies, programs, and procedures and reports the results of this assessment to the Board along with recommendations to enhance effectiveness.
- 9. Complies with State and federal law and is in alignment with Board policies. This includes prompting the Board to update the policy beginning every 2 years after its initial adoption and filing this policy with the Illinois State Board of Education after the Board adopts or updates it. **9**

This policy is not intended to infringe upon any right to exercise free expression or the free exercise of religion or religiously based views protected under the First Amendment to the U.S. Constitution or under Section 3 or 4 of Article 1 of the III. Constitution. **10** 

#### Adopted:

Revised:

| ite (ibea. |   |
|------------|---|
| Replaces:  | B-6 – "Board Member Development'; 1806 - Bullying/Aggressive Behavior     |
| Reference: | 405 ILS 49/, Children's Mental Health Act.                                |
|            | 105 ILCS 5/10-20.14, 5/24-24, and 5/27-23.7.                              |
|            | 23 Ill.Admin.Code §§1.240 and §1.280.                                     |
| Cross Ref: | 2:240 (Board Policy Development), 5:230 (Maintaining Student Discipline), |
|            | 6:60 (Curriculum Content), 6:65 (Student Social and Emotional             |
|            | Development), 7:20 (Harassment of Students Prohibited), 7:190 (Student    |
|            | Discipline), 7:220 (Bus Conduct), 7:230 (Misconduct by Students with      |
|            | Disabilities), 7:240 (Conduct Code for Participants in Extracurricular    |
|            | Activities), 7:285 (Food Allergy Management Program), 7:310 (Restrictions |
|            | on Publications)  |
|            |   |

9 <u>Id</u>.

<sup>7 105</sup> ILCS 5/10-20.14; see 7:190-E, Aggressive Behavior Reporting Letter and Form.

<sup>8</sup> Required by 105 ILCS 5/27-23.7(d), amended by P.A. 96-952.

**<sup>10</sup>** The bullying statute also contains this caveat (<u>Id</u>.).

#### Memorandum of Understanding between the Community High School District 94 Board of Education ("the Board") and the West Chicago High School Support Staff Association, IEA-NEA ("the Association") regarding the Addition of a new category to 6.2 Salary Ranges

**WHEREAS**, the above parties have worked together to create a comprehensive list of positions covered under the collective bargaining agreement, and

**WHEREAS**, currently, the position of Licensed Practical Nurse (LPN) does not exist in Article 6: Compensation; paragraph 6.2, and

**WHEREAS,** the district believes the position of LPN is needed to augment our ability to care for students, and

**WHEREAS,** both parties desire to make formal this agreement to add category "J" to 6.2 and title that position "LPN" and have a range of \$21 (minimum) - \$24 (new hire maximum) - \$31 (maximum) for the purpose of recruiting an LPN.

**NOW, THEREFORE, BE IT RESOLVED** that the Board and the Association agree as follows:

1. Effective immediately the language in paragraph 6.2 be amended to add letter "J" and the hourly ranges for the LPN position.

As evidence of the agreement between the parties to the above provisions, the signatures of the parties are below hereto affixed.

President, Board of Education Community High School District 94 President, West Chicago High School Support Staff Association, IEA-NEA

Date: \_\_\_\_\_

| Date: |
|-------|
|-------|

## COMMUNITY HIGH SCHOOL DISTRICT 94

November 19, 2013 7:00 p.m. Board of Education Meeting

#### SECTION C -DRAFT MINUTES

- 1. Regular Board of Education Meeting Minutes
- 2. Special Board of Education Meeting Minutes
- 3. Education Committee Meeting Minutes
- 4. HR/Personnel Committee Meeting Minutes
- 5. Finance Committee Meeting Minutes

October 15, 2013 October 24, 2013 October 24, 2013 October 24, 2013 November 11, 2013

7490

#### Board of Education COMMUNITY HIGH SCHOOL DISTRICT 94 October 15, 2013 – 7:00 p.m.

Community High School 326 Joliet Street West Chicago, Illinois

#### **OPENING ACTIVITIES**

- 1. Call to Order at 7:00 p.m.
- 2. Mary Ellen Daneels led the Board and meeting attendees in the Pledge of Allegiance.
- Ruben Campos read the Mission Statement:
   "Community High School strives to promote and provide growth experiences in Learning, Leadership and Living."
- 4. Roll Call Present were: Mr. Saake, Mr. Campos, Ms. Doremus, Mr. Gunderson, Mr. Nagel and Ms. Yackey. Mr. Kotche was not present.
- 5. Additions to the Agenda: Negotiations update in Closed Session
  MOTION: Mr. Campos
  SECOND: Ms. Yackey
  VOTE: Unanimous Approval on Voice Vote 6 0

#### PUBLIC PARTICIPATION

Mary Ellen Daneels addressed the Board as a representative of the School Climate Team. She distributed the Wildcat P.R.I.D.E. report which outlined contributions staff is making to CHS and the larger educational community.

#### **REPORTS AND INFORMATION**

- Good News of the District (Att. §B pp. <u>1−1</u>): The Boys' Golf Team was recognized for winning the Valley Division Championship of the Upstate Eight Conference.
- 2. Student Recognition:

The Board recognized Josué Muñoz as September Student of the Month and Linda Szremski as September PeaceBuilder of the Month.

3. Baker Tilly Audit Report:

Nick Cavaliere from Baker Tilly reported briefly on results of the annual audit which was conducted last spring. Mr. Cavaliere noted there were no new risks.

 IASB DuPage Slate of Officers: Mr. Nagel stated he had no concerns with the slate of officers being presented.

#### 5. Superintendent's Report:

• Student Report

Doug Murphy, Senior Class President, reported that school pride is growing and that membership in clubs had increased. He said that students were unhappy with the grading scale used in science classes.

• FOIA Request

Dr. Domeracki reported there had been one FOIA request.

Dr. Domeracki stated the school report card would be released at the end of October, and that the state was still uncertain what the format would be. He reported there will be a Support Staff meeting October 22<sup>nd</sup> and a faculty meeting November 6<sup>th</sup>. Dr. Domeracki stated the new phone system would be installed at the end of the week. He also told Board members that there would be new staff development opportunities throughout the year via several Lunch 'n Learn meetings and that the first Lunch 'n Learn would be held for all staff on October 30<sup>th</sup>. Dr. Domeracki reported that a new Gamers Club had attracted 108 students to its first meeting. He also told Board members that the newly created President's Council is a legacy group.

6. Lacrosse Program Report:

Dr. Cheng reported that the Illinois High School Association (IHSA) had determined they will not recognize Lacrosse as an emerging sport this year. He said that IHSA was contacting high schools to see if they would commit to Lacrosse as a sport rather than a club. Dr. Cheng stated that the IHSA would need 40 schools to commit to a girls' Lacrosse team and 65 schools would have to commit to a boys' Lacrosse team. He stated that the IHSA is meeting Dec. 15<sup>th</sup> to look at results and will call a vote on this issue at that time.

- Director of Business Services Report: Mr. Cole reported he would bring the levy request to the November 19<sup>th</sup> Board meeting.
- 8. Director of Human Resources Report This item was moved to Executive Session.
- 9. Principal's Report
  - Student Attendance & Discipline Report Dr. Cheng directed the Board's attention to the Student Attendance & Discipline Report for September 2013.
  - Data Report Dr. Cheng reported that there has been an increase in students taking and passing A.P. exams. He also reported that students enrolled in intervention programs such as AVID, Bridge 8.5 and the SRC have demonstrated growth.

#### 10. Joint Conference Resolutions

Mr. Nagel asked that Board members review the IASB Resolutions Committee Report.

#### 11. Committee Reports

Dr. Domeracki directed the Board's attention to the various committee minutes included in the packet. It was stated that the projects the Facilities Committee is considering are also being discussed at the Finance Committee meetings.

#### 12. Future Dates

- a. IASB DuPage Division Dinner Meeting October 29, 2013 5:30 p.m.
- b. Regularly Scheduled Board of Education Meeting November 19, 2013 7:00 p.m.
- c. 2013 Joint Annual Conference November 22 24, 2013
- d. Joint Board Meeting January 27, 2013

#### 13. Open Comment

The grading scale used in the Math & Science Division was discussed. Dr. Cheng said that many districts are moving toward standard based grading and that Community High School is continuing to work on improving standard based grading.

Mr. Campos reported that the West Chicago Park District will no longer be in charge of youth football.

Mr. Saake said he and Dr. Domeracki had attended the Shape of Carol Stream Town Hall meeting. He stated that 5 different school districts were represented there and all of them were involved in the implementation of 1:1 Computing. He said there had also been some brief discussions with Mayor Pineda regarding having the same type of town hall meeting in West Chicago.

Mr. Saake said several Board members had attended the National Voter Registration event. Mr. Saake said he and Dr. Domeracki had also attended a forum hosted by the League of Women Voters which focused on the lack of trained manufacturing employees.

#### **CONSENT AGENDA (Roll Call)**

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading "Recommended Action".

- 1. Items Removed from Consent Agenda for Separate Action: None
- 2. Consent Agenda Action for All Items Except those Listed in 1. Above.

**RECOMMENDED MOTION:** That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

| MOTION: | Mr. Gunderson                              |
|---------|--|
| SECOND: | Ms. Yackey                                 |
| VOTE:   | Unanimous Approval on Roll Call Vote 6 - 0 |

#### CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

 1. <u>Approval of Minutes — (Att. §C – pp. 1 - 4)</u>
 Board of Education Meeting –
 September 17, 2013

 Closed Session Minutes – At Table
 September 17, 2013

 **RECOMMENDED MOTION:** That the Board of Education approve

 the minutes of the meeting of September 17, 2013 as listed above.

| 2. | Filing of Minutes - (Att. §C - pp. 6 - 12)       |                                     |
|----|--|-------------------------------------|
|    | Communications Committee Meeting                 | September 17, 2013                  |
|    | Education Committee Meeting -                    | September 19, 2013                  |
|    | Policy Committee Meeting -                       | September 19, 2013                  |
|    | Facilities/Buildings & Grounds Committee Meeting | September 24, 2013                  |
|    | Finance Committee Meeting                        | October 1, 2013                     |
|    | Personnel/Human Resources Committee Meeting      | October 1, 2013                     |
|    | Facilities/Buildings & Grounds Committee Meeting | October 8, 2013                     |
|    | <b>RECOMMENDED MOTION:</b>                       | That the Board of Education approve |
|    | for filing of the above minutes.                 |                                     |

#### 3. <u>Approval of Financials — (Att. §A – pp. 1 – 44 )</u>

a. Approve Current Expenditures **RECOMMENDED MOTION:** That the Board of Education approve the expenditures from September 12, 2013 to October 10, 2013.

- b. Imprest Fund Statement
- c. Treasurer's Report
- d. Statement of Position
- e. Financial Report
- f. Statement of Revenue/Expenditures YTD Ending September 30, 2013
- g. 3-Year Budget/Actual Report
- h. Grant Reports
- i. Cash Fund
- j. Activity Account Fund Balance
- k. Vendor Activity Report
- 1. Outstanding State Revenue Payments
- m. Quarterly Financial Report (Oct, Jan, Apr, July ONLY)

#### 4. Supplemental Educational Services Contract

The attached contracts allow ISBE-approved vendors to provide Supplemental Educational Services to District 94 students. These services are offered in accordance with NCLB regulations and are funded via Title I dollars. The recommended agreement was reviewed with the Board at the November 17, 2009 meeting prior to a formal recommendation to contract with a specific vendor. The agreement has been utilized during the 2009/10, 2010/11, 2011/12 and 2012/13 school years.

**RECOMMENDED MOTION:** That the Board of Education approve the Supplemental Educational Services agreements for the 2013/14 school year with **1:1 Online Tutoring Services; 5 Star Tutors; 24/7 Online Education; Achieve Highpoints; GradeCracker, LLC** and **Tutor Owl,** a copy of each to be made a part hereof (Att. §B - pp. 60 - 131).

CONSENT AGENDA APPROVAL

#### **ACTION ITEMS:**

#### 1. <u>Personnel Reports – (Roll Call)</u> This was moved to Executive Session

#### 2. <u>New/Modified Courses for School Year 2014-2015 – (Roll Call)</u>

The Curriculum Committee is recommending the addition of five courses for school year 2014-2015. The new courses are Foods and Nutrition 3, Essentials of Physics, Essentials of Chemistry, Advanced Dance and Beginning Weight Training. The committee is also recommending modifying and changing the name of the Honors Physics course to AP Physics I and modifying and changing the name of AP Physics B to AP Physics 2. Administration supports the addition of the five new courses, and modifying and changing the name of Honors Physics B.

**RECOMMENDED MOTION:**That the Board of Education approvethe addition of 5 courses for school year 2014-2015 as shown on (Att. §B - pp. <u>132 - 159</u>).**MOTION:**Mr. Campos**SECOND:**Ms. Yackey

**VOTE:** Unanimous Approval on Roll Call Vote 6 - 0

#### 3. Wight & Company Phase 1 Proposed Contract – (Roll Call)

The attached contract (Att. §B - pp. <u>160 - 163</u>) outlines the services Wight and Company will provide to complete the Phase 1 design services for the updating of our Family and Consumer Science Department. The proposal includes the design work included for the foods lab, preschool program, classroom space and storage areas. The recommended agreement was reviewed by the Facilities Committee and the Finance Committee of the Board of Education. The total cost of the recommended Phase 1 proposal is a fixed cost not to exceed \$44,000.

#### **RECOMMENDED MOTION:** That the Board of Education approve the Phase 1 program verification and concept development proposal from Wight and Company for a cost not to exceed \$44,000.

| MOTION: | Mr. Campos                                 |
|---------|--|
| SECOND: | Mr. Gunderson                              |
| VOTE:   | Unanimous Approval on Roll Call Vote 6 - 0 |

#### **EXECUTIVE SESSION**

**RECOMMENDED MOTION:**That the Board of Education hold aClosed Session at 8:32 p.m. for the purpose of discussing collective negotiating matters.**MOTION:**Mr. Gunderson**SECOND:**Mr. Campos

**VOTE:** Unanimous Approval on Roll Call Vote 6 - 0

#### ACTION AFTER RETURN TO OPEN SESSION:

#### 1. <u>Personnel Reports – (Roll Call)</u>

**RECOMMENDED MOTION:** That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet (Att. §D - pp. <u>1</u> <u>- 2</u>) and at table.

MOTION: Mr. Campos

| SECOND: | Ms. Yackey                                 |
|---------|--|
| VOTE:   | Unanimous Approval on Roll Call Vote 6 – 0 |

#### ADJOURNMENT

#### **RECOMMENDED MOTION:**

That the Board of Education meeting

be adjourned at 9:43 p.m. MOTION: Mr. Campos SECOND: Ms. Yackey VOTE: Unanimous A

Unanimous Approval on Voice Vote 6 - 0

Gary R. Saake, President

ATTEST:

Ruben Campos, Secretary

#### Special Meeting of the Board of Education COMMUNITY HIGH SCHOOL DISTRICT 94 October 24, 2013 Room 119 326 Joliet St. West Chicago, IL 60185

#### **OPENING ACTIVITIES**

- 1. Call to Order at 6:05 p.m.
- 2. Roll Call Present were: Mr. Saake, Mr. Campos, Mr. Gunderson, Mr. Kotche, and Mr. Nagel. Ms. Doremus was present via telephone for a portion of the meeting until the telephone connection was lost.

Absent were: Ms. Yackey, Ms. Doremus for a portion of the meeting.

#### **PUBLIC INPUT ON CALL OF THE MEETING – Negotiations** None

#### **RECOMMENDED MOTION TO MOVE TO CLOSED SESSION:**

That the Board of Education hold a

Closed Session at 6:06 p.m. for the purpose of discussing collective negotiating matters

| <b>MOTION:</b> | Mr. Campos |
|----------------|------------|
| SECOND:        | Mr. Kotche |

**VOTE:** Unanimous Approval on Roll Call Vote 6 - 0

#### **RECOMMENDED MOTION TO RETURN TO OPEN SESSION:**

| <b>MOTION:</b> | Mr. Gunderson                              |
|----------------|--|
| SECOND:        | Mr. Kotche                                 |
| <b>VOTE:</b>   | Unanimous Approval on Roll Call Vote 5 - 0 |

#### ADJOURNMENT

| RECOMMEN                  | DED MOTION:                      | That the Board of Education meeting |
|---------------------------|----------------------------------|-------------------------------------|
| be adjourned at 7:45 p.m. |                                  |                                     |
| <b>MOTION:</b>            | Mr. Gunderson                    |                                     |
| SECOND:                   | Mr. Kotche                       |                                     |
| <b>VOTE:</b>              | Unanimous Approval on Voice Vote | $e^{5} - 0$                         |

ATTEST:

Gary Saake, President

Ruben Campos, Secretary

Community High School District 94 326 Joliet Street West Chicago, IL 60185

Education/Programs Committee Meeting October 24, 2013 - 7:30 a.m. Administrative Conference Room

#### **MINUTES**

In attendance: Kathe Doremus, Renee Yackey, Dirk Gunderson, Doug Domeracki, Allister Scott, Moses Cheng

1. Review of Strategic Plan

Goal Statements 4 and 5 were reviewed by the Committee. Discussions about strategies for providing academic support services were held. Suggestions included providing academic/tutorial assistance for each student through a bell schedule that would accommodate a "study hall" period opposite a lunch period for each student.

2. Review of 2013-2014 Staff Development plan

An overview of the 2013-2014 Staff Development plan was provided. Areas of focus for the staff development plan included Curricular Quality, Instructional Improvement, Empirical Knowledge, and Culture/Climate. Common Core State Standards, CRISS, the use of Literacy Coaches, and the availability of meaningful data/assessment (i.e. Mastery Manager) were discussed.

3. Career Pathways

The 16 National Career Clusters from the State's Career Clusters Initiative, 2009 was shared. The Counseling department has begun using these Career Clusters to frame discussions with students relative to their 4 year plans and the course selection process. The Career Clusters pathways are currently used by the College of DuPage and several other community colleges. The use of them at the high school level would facilitate a more strategic and intentional planning process for students as well as a smoother transition to post-secondary options.

4. Other

Next meeting is scheduled for Thursday, December 12, 2013 at 7:30 a.m. in the Administrative Conference Room. Committee members recommended that the focus for the December meeting should be on the discussion of alternate bell schedules to facilitate academic student support services.

#### Community High School District 94 326 Joliet Street West Chicago, IL 60185

#### HR/Personnel Committee Meeting (Room 119) October 24, 2013 8:00 p.m.

#### Minutes

In attendance: Ruben Campos, Rich Nagel, and David Blatchley

1. Personnel Updates

The committee was presented with an updated plan on the search for a Licensed Practical Nurse and the need to add that position to the WCHSSSA contract. In addition, an updated Memorandum of Understanding was presented to the committee.

2. Open Items

None

#### COMMUNITY HIGH SCHOOL DISTRICT 94 West Chicago, Illinois

Minutes of the FINANCE COMMITTEE meeting held on November 11, 2013, at 326 Joliet Street, West Chicago, Illinois, from 4:30 p.m. to. 5:43 p.m.

CALL TO ORDER – The meeting was called to order at 4:30 p.m.

ROLL CALL - In attendance at the meeting were: Gary Saake, Kevin Kotche, and Ruben Campos Others Present: Dr. Domeracki, Gordon Cole

1. The status of the kitchen project was reviewed. The architects are on track to make the December Board meeting with their cost estimates and proposal for full design and bid preperation.

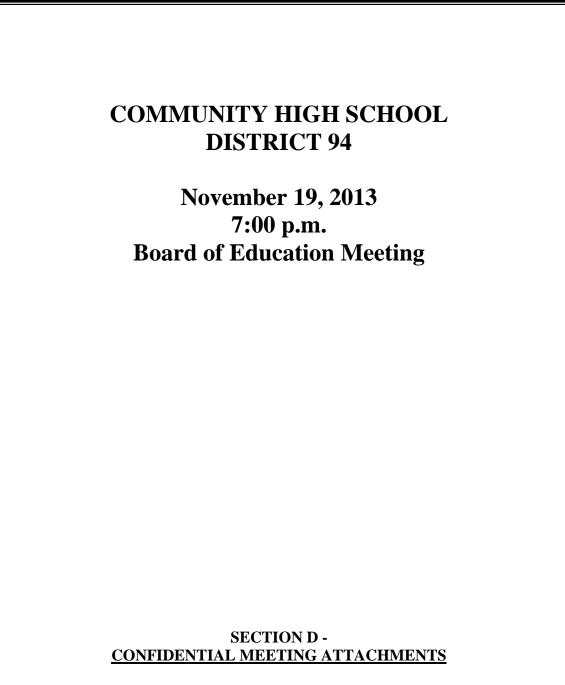
2. A review of the  $1^{st}$  4 months financial results was conducted. A brief discussion ensued. Attention was given to the current revenues.

3. The committee reviewed the proposed tax levy for 2013. The State department of Revenue has determined that the CPI is 1.7%. With new growth and a 1% balloon, the total request is for an increase of 2.83%. This will be placed on the full Board agenda for the November meeting.

4. A discussion was held regarding the district vendor list and in what format should this be presented to the Board for periodic updates. Various concepts were discussed. Staff will prepare a document with the requested information to review at the next meeting.

5. The committee discussed the existing policy regarding the rental of facilities. This policy is in need of review partly due to the Park District no longer managing the youth sports programs. This changes the dynamics of access and supervision. Staff will review and propose updates to the finance and policy committees.

6. A brief discussion was held concerning fund balances.



1. Personnel Report

### Office of Human Resources - Personnel Report

11/19/2013 – Board of Education Meeting

A. Approve the following personnel recommendations:

## **Acceptance of Resignation**

| NAME               | Michael Cain              | William Bicker            |
|--------------------|---------------------------|---------------------------|
| Action             | Acceptance of Resignation | Acceptance of Resignation |
| Classification     | Coach                     | Coach                     |
| Initially Proposed | 11/19/2013                | 11/19/2013                |
| Role/Area          | Head Coach/Girls Golf     | Head Coach/Football       |
| Education          |                           |                           |
| Experience         |                           |                           |
| Certification Type |                           |                           |
| Part/Full-Time     |                           |                           |
| Salary/Schedule    |                           |                           |
| Replaces           |                           |                           |
| Effective          | End of 2013/14 Season     | End of 2013/14 Season     |

## **Leave of Absence**

| NAME               | Denyse Christensen                |
|--------------------|-----------------------------------|
| Action             | Leave of Absence Under FMLA       |
| Classification     | Non-Certified                     |
| Initially Proposed | 11/19/2013                        |
| Role/Area          | Registrar/MIS                     |
| Education          |                                   |
| Experience         |                                   |
| Certification Type |                                   |
| Part/Full-Time     |                                   |
| Salary/Schedule    |                                   |
| Replaces           |                                   |
| Effective          | Intermittent beginning 10/28/2013 |

B. Terminate the employment of Miguel Juarez effective 10/25/2013 for failure to appear at work.

## Office of Human Resources - Personnel Report

11/19/2013 – Board of Education Meeting

#### C. Approve the following coaching positions for the 2013/2014 school year:

| Name                       | <u>Lindahl, Britt</u> | <u>Albright, Scott</u> |
|----------------------------|-----------------------|------------------------|
| Sport & Gender             | Girls Basketball      | Girls Basketball       |
| Action                     | Employment            | Employment             |
| Status                     | New                   | New                    |
| Position:                  | Assistant Coach       | Assistant Coach        |
| Date Proposed              | 19-Nov-13             | 19-Nov-13              |
| Int/Ext Employee           | Internal              | Internal               |
| Certification              | IEIN #940404          | IEIN #: 374971         |
| HS Play Exp                | 2                     | 2                      |
| College Play Exp           | 0                     | 0                      |
| Coaching Exp - In          | 0                     | 0                      |
| Coaching Exp - Out         | 0                     | 6                      |
| # Yrs Coaching             | 0                     | 6                      |
| Current Appendix B<br>Step | 1                     | 7                      |
| Replaces                   | Stephanie Weber       | Abby Thornton          |
| Beginning of season        | Week 18 - 11/4/2013   | Week 18 - 11/4/2013    |
| End of season              | Week 37 - 3/22/2014   | Week 37 - 3/22/2014    |