

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
August 19, 2014 – 7:00 P.M.**

**ADMINISTRATION CONFERENCE ROOM – Entrance “H”
326 JOLIET STREET, WEST CHICAGO, IL 60185**

A G E N D A

OPENING ACTIVITIES

1. Call to Order
 2. Salute to the Flag
 3. Reading of Mission Statement
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
 4. Roll Call
 5. Additions to the Agenda – (Voice Vote)
-

RECOMMENDED MOTION: That the Board of Education approve the addition of the topics shown above to this agenda.

PUBLIC PARTICIPATION:

REPORTS AND INFORMATION

1. Superintendent’s Report Doug Domeracki
 - FOIA Request(s) (Att. §B - pp. 1 - 2)
2. Director of Business Services Report Gordon Cole
 - Tentative 2014-15 School Budget (Att. §B - pp. 3 - 8)
3. Director of Human Resources Report Dave Blatchley
4. Principal’s Report Moses Cheng
 - AVID Report
5. Board Committee Reports
 - Communications
 - Education
 - Facilities
 - Finance
 - Human Resources
 - Policy
6. Future Dates
 - a. Regular Monthly Board of Education Meeting – September 16, 2014
 - b. Regular Monthly Board of Education Meeting – October 21, 2014

7. Open Comment

Board Members

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading "Recommended Action".

1. Items Removed from Consent Agenda for Separate Action: _____
2. Consent Agenda Action for All Items Except those Listed in 1. Above.

RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Minutes — (Att. §C – pp. 1 - 7)**
Board of Education Meeting – July 15, 2014
Special Board of Education Meeting - July 24, 2014
RECOMMENDED MOTION: That the Board of Education approve the minutes of the meetings of July 15 & 24, 2014, as listed above.

2. **Filing of Minutes - (Att. §C - pp. 8 – 8)**
Finance Committee Meeting – July 10, 2014
RECOMMENDED MOTION: That the Board of Education approve for filing of the above minutes.

3. **Approval of Financials — (Att. §A – pp. 1 – 40)**
 - a. Approve Current Expenditures
RECOMMENDED MOTION: That the Board of Education approve the expenditures from July 10, 2014 to August 14, 2014.
 - b. Imprest Fund Statement
 - c. Treasurer's Report
 - d. Statement of Position/Financial Report
 - e. Statement of Revenue/Expenditures YTD Ending July 31, 2014
 - f. 3-Year Budget/Actual Report
 - g. Grant Reports
 - h. Petty Cash Fund
 - i. Student Activity Account Fund Balance
 - j. Quarterly Financial Report (Oct, Jan, Apr, July ONLY)
 - k. New Vendors Monthly Report

4. **Appoint Local Election Officer – (Roll Call)**
Under the Illinois School Code, the "local election official" functions as an assistant to the Board Secretary.
Attorney Boyle has advised that most boards appoint a "local election official" to ease the time commitment and burden on the Board Secretary. Over the past

several years, the Director of Business Services has served as the Local Election Official. The Superintendent's Administrative Assistant, Cheryl Glunt, has ably assisted the Director of Business Services in this role.

With the upcoming consolidated election in April, Mr. Cole should be appointed as the Local Election Official.

RECOMMENDED MOTION: That the Board of Education appoint Gordon H. Cole to serve as the "local election official," as assistant to the Board Secretary, effective immediately.

5. **Semi-Annual Review of Closed Session Minutes – (Roll Call)**

The School Code requires a review of closed session minutes be conducted twice a year. The motion which follows is based on the review conducted by Mr. Campos, Mr. Nagel and Dr. Domeracki on July 15, 2014.

RECOMMENDED MOTION: That the Board of Education approve the report on the review of closed session minutes, as presented, by Mr. Campos and Mr. Nagel. (Att. §B - pp. 9 - 9)

6. **Destruction of Closed Meeting Audio Recordings – (Roll Call)**

The Legislature requires that closed session meetings of Boards of Education be audio taped and those tapes retained for a period of 18 months. Boards may destroy those tapes provided that they are at least 18 months old and that the minutes of the specific closed session meetings have been approved and are retained as part of the official records of the board's business. It is suggested that the Board purge these audio tapes twice a year in conjunction with the semi-annual review of closed session minutes.

RECOMMENDED MOTION: That the Board of Education approve the destruction of audio tapes of closed session Board of Education meetings made prior to December 1, 2012.

CONSENT AGENDA APPROVAL

ACTION ITEMS:

1. **Personnel Reports – (Roll Call)**

RECOMMENDED MOTION: That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1 – 12).

RECOMMENDED MOTION: That the Board of Education accept the following resignations:
Rachel Fisher, Personal Care Assistant/Job Coach in the Special Education Division effective July 30, 2014, and
Lynn Damsch, Program Assistant in the Special Education Division effective July 31, 2014, and
Marc Taylor, Teacher in the Humanities Division, effective August 10, 31.

2. **Security Service – (Roll Call)**

Community High School District 94 has contracted Andy Frain Services, Inc. in the past to provide security services. The rates for the 2014-2015 school year will be the same as the 2013-2014 school year. Andy Frain Services, Inc. was paid a total of \$99,156.00 last year.

RECOMMENDED MOTION: That the Board of Education approve the service agreement with Andy Frain Services, Inc. for the 2014-2015 school year as shown on (Att. §B - pp. 10 - 21).

3. **Board Organizational Meeting Date – (Roll Call)**

In accordance with the Election Law, school boards have 28 days following the April 7, 2015 Consolidated Election to seat the new board. Per the DuPage Election Commission, canvassing of votes will be completed by April 27, 2015 and the new board will need to be seated between April 28 and May 5, 2015. Therefore, we will need to call a special meeting of the Board of Education on May 5, 2015 to remain consistent with Policy ¶1305, Organizational Meeting.

RECOMMENDED MOTION: That the Board of Education approve a Special Board Meeting on May 5, 2015 for the purpose of conducting the Organizational Meeting.

OLD BUSINESS – None

EXECUTIVE SESSION – Only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

RECOMMENDED MOTION TO

MOVE TO CLOSED SESSION: That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees.
2. Collective negotiating matters.
3. The selection of a person to fill a public office.
4. Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body.
5. The purchase or lease of real property.
6. The setting of a price for sale or lease of property.
7. The sale or purchase of securities, investments, or investment contracts.
8. Emergency security procedures.
9. Student discipline.
10. The placement of individual students in special education programs.
11. Litigation has been filed and is pending before a court or administrative tribunal.
12. Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act.
13. Self-evaluation.
14. Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95).

15. Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America.

BEGIN CLOSED SESSION TAPING

RECOMMENDED MOTION TO

MOVE TO OPEN SESSION: That the Board of Education return to Open Session at [Time] to possibly vote on closed session items.

END CLOSED SESSION TAPING

ADJOURNMENT

RECOMMENDED MOTION: That the Board of Education meeting be adjourned at [Time].

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**August 19, 2014
7:00 p.m.
Board of Education Meeting**

**SECTION A -
Financial Reports**

- a. Bill Listing (including Summary)
- b. Imprest Fund
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. Quarterly Financial Report (Oct., Jan., Apr., July ONLY)
- k. New Vendors Monthly Report

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1620935	Abbey Paving Co Inc	08/19/2014	2014 PARKING LOT RECONSTRUCTION PROGRESS BILLING #1	138,014.39	138,014.39
1620936	All American Sports C	08/19/2014	UNIFORM SUPPLIES FOOTBALL HELMET REPAIR	1,527.25 104.91	1,632.16
1620937	Allen, Wesley	08/19/2014	ASEP IHSA CERTIFICATION REIMBURSEMENT	131.76	131.76
1620938	Amalgamated Bank Of C	08/19/2014	8/1/14-7/30/15 ADMINISTRATIVE FEE	515.00	515.00
1620939	Amazon.Com	08/19/2014	MISC INSTRUCTIONAL SUPPLY; VOC ED PGM Printer Supplies Printer Supplies TI-84 PLUS CALCULATORS; PO #9080000011	14.98 140.00 185.00 1,399.00	1,738.98
1620940	ANDERSON PEST SOLUTIO	08/19/2014	AUGUST 2014 PREVENTIVE SVCS	77.25	77.25
1620941	Andy Frain Services I	08/19/2014	JUNE 2014 SECURITY SVCS	3,238.97	3,238.97
1620942	Aqua Pure Enterprises	08/19/2014	POOL SUPPLIES	789.44	789.44
1620943	Ares Sportswear	08/19/2014	SUMMER X-COUNTRY CAMP T-SHIRTS	305.50	305.50
1620944	At&t	08/19/2014	7/16/14-8/15/14 PHONE SVC 7/16/14-8/15/14 PHONE SVC	1,132.84 1,000.99	3,575.43

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			7/28/14-8/27/14 DUCOMM SVCS	222.20	
			7/16/14-8/15/14 INTERNET SVC	1,219.40	
1620945	AT&T DATACOMM INC	08/19/2014	PO #0142014086; TRANSCEIVER MODULE AT&T/ICN connection switch for 500 mb bandwidth instead of router; po #0142014086	293.58 2,840.42	3,134.00
1620946	At&t Long Distance	08/19/2014	JUNE 2014 LONG DISTANCE	39.62	39.62
1620947	AVID Center	08/19/2014	NATIONAL CONFERENCE REGISTRATION FEE; 1 STAFF	495.00	495.00
1620948	Blonn, Meghan	08/19/2014	2014 GIRLS BASKETBALL SUMMER CAMP COACHING	615.99	615.99
1620949	BOW CO	08/19/2014	GLITTER BOWS; ATHLETICS	241.95	241.95
1620950	Bridges/reimbursement	08/19/2014	FOOD & PARKING; AVID CONFERENCE	1,780.18	1,780.18
1620951	BSN SPORTS	08/19/2014	BASKETBALLS BASEBALL POLO SHIRTS; ATHLETICS NIKE SINGLETS AND SHORTS; BOYS X-COUNTRY TEAM	708.75 1,176.60 2,826.50 2,233.63	7,305.99

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			JACKETS/PANTS; BOYS X-COUNTRY ATHLETIC SCOREBOOKS	360.51	
1620952	Bulava, Kevin	08/19/2014	AVID SUMMER INSTITUTE MILEAGE; INDIANAPOLIS	231.65	231.65
1620953	Butler Chemical Co	08/19/2014	MONTHLY MAINTENANCE AGREEMENT; JULY 2014	680.00	680.00
1620954	Camelot Therapeutic S	08/19/2014	JULY 2014 TUITION; 1 STUDENT	2,959.38	2,959.38
1620955	Cdwg	08/19/2014	Cables for wiring 10 GB part of network 30 Chromebook touches and 1 cart; po #9080000014	1,013.35 1,437.91	2,451.26
1620956	CENTRAL DUPAGE HOSPIT	08/19/2014	2013/2014 EAP RENEWAL	2,772.00	2,772.00
1620957	Cheng, Moses	08/19/2014	AVID CONFERENCE MILEAGE; 7/13-7/16/14 AVID CONFERENCE MILEAGE; INDIANAPOLIS	245.78 245.78	491.56
1620958	CHICAGO SUBURBAN EXPR	08/19/2014	PALLET DELIVERY	46.18	46.18
1620959	CINTAS F75/F94	08/19/2014	MAINTENANCE INSPECTION	2,248.06	2,248.06

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1620960	Citizens Taxi Dispatc	08/19/2014	JULY 2014 TRANSPORTATION; 1 STUDENT 6/16/14-6/30/14	1,024.00 512.00	1,536.00
1620961	City Of West Chicago	08/19/2014	TRANSPORTATION; 1 STUDENT JUNE 2014 FUEL; DRIVERS ED JUNE 2014 FUEL USAGE; O&M	680.78 703.14	1,383.92
1620962	Clare Woods Academy	08/19/2014	AUG 2014-SEPT 2014 TUITION; 6 STUDENTS	29,271.06	29,271.06
1620963	COLE, GORDON	08/19/2014	SUMMER SUPPLIES	306.88	306.88
1620964	Comed	08/19/2014	6/17/14-7/18/14 ELECTRIC; KERR-MCGEE	11.37	11.37
1620965	Communication Revolvi	08/19/2014	JUNE 2014 INTERNET SVCS	232.49	232.49
1620966	Conserv Fs	08/19/2014	PARKING LOT STRIPING PAINT	519.00	519.00
1620967	CONSTANT CONTACT	08/19/2014	EMAIL MARKETING; 10/14-9/15 MY LIBRARY PLUS IMAGES 10/1/14-9/30/15 MY LIBRARY PLUS IMAGES 10/1/13-9/30/14	420.00 42.00 42.00	504.00
1620968	Constellation Newener	08/19/2014	JULY 2014 NATURAL GAS	9,427.93	9,427.93
1620969	CPC Inc	08/19/2014	JULY 2014 FACILITY TREE SW	150.00	150.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1620970	CR Schmidt Inc	08/19/2014	COURTYARD PAVERS	34,000.00	34,000.00
1620971	Design Line Inc	08/19/2014	REGIONAL CHAMPIONSHIP BANNER	55.00	55.00
1620972	Discovery Education	08/19/2014	Discovery Education Database	2,050.00	2,050.00
1620973	DLA Architects, Ltd.	08/19/2014	2014 ROOF REPLACEMENT; JULY 2014	6,269.12	15,813.01
			2014 PARKING LOT REPLACEMENT; JULY 2014	5,960.32	
			2014 CAPITAL IMPROVEMENTS; JULY 2014	3,583.57	
1620974	Dreisilker Electric M	08/19/2014	3RD FLOOR INLINE HEATING PUMP	386.16	386.16
1620975	Driessen Construction	08/19/2014	2014 CAPITAL IMPROVEMENTS TO 8/15/14	136,729.35	136,729.35
1620976	ELEVATOR INSPECTION S	08/19/2014	ELEVATOR INSPECTIONS; 7/2/14	260.00	260.00
1620977	Evanston Twp High Sch	08/19/2014	NIRA CONFERENCE REGISTRATION; REGISTRAR	12.00	12.00
1620978	Ferguson Enterprises	08/19/2014	PLUMBING SUPPLIES SHOWER PLUMBING PLUMBING SUPPLY	41.78 220.55 39.65	301.98
1620979	First National Bank O	08/19/2014	2014/2015 NON-QUALIFIED PLAN FEE/SUPT	1,917.79	1,917.79

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1620980	Follett Library Resou	08/19/2014	ABC-Clio Database Bundles, up to 750 students	2,304.00	2,304.00
1620981	Follett School Soluti	08/19/2014	Honors Precalculus student edition, Precalculus with Limits by Larson and Hostetler, 2007 ed. ISBN 9780618660896	107.74	646.46
			Honors Precalculus student edition, Precalculus with Limits by Larson and Hostetler, 2007 ed. ISBN 9780618660896	538.72	
1620982	Ford Credit	08/19/2014	SEPT 2014 DRIVERS ED CAR RENTAL; ACCT #48884307	244.94	244.94
1620983	Gale	08/19/2014	Gale Databases	6,811.20	6,811.20
1620984	Glenoaks Hospital The	08/19/2014	JULY 2014 TUITION; NORTH CAMPUS; 2 STUDENTS	3,981.90	12,961.96
			2013/2014 RATE ADJUSTMENT; WEST CAMPUS	-3,963.96	
			JUNE 2014 TUITION; WEST CAMPUS; 4	3,930.52	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			STUDENTS JULY 2014 TUITION; WEST CAMPUS; 3	6,967.74	
			STUDENTS JULY 2014 TRANSITION PROGRAM; 1	2,045.76	
1620985	Goodway Technologies	08/19/2014	STUDENT CUSTODIAL SUPPLIES	70.21	70.21
1620986	Grainger Acct#1368438	08/19/2014	MISC HARDWARE SUPPLIES STEEL FOLDING GATE FOR ATHLETICS	336.78 262.80	727.48
1620987	Haebecker, Jourdan	08/19/2014	GREASE AND BELTS 2014 BOYS BASKETBALL SUMMER CAMP COACHING	127.90 160.00	160.00
1620988	HAGGERTY FORD	08/19/2014	SUMMER SCHOOL DRIVERS ED CAR RENTAL; 4 CARS	4,200.00	4,200.00
1620989	Harris Bank	08/19/2014	TRANSPORMER REPLACEMENT SHIPPING	100.00	100.00
1620990	Hasty, Kris	08/19/2014	VOLLEYBALL CAMP SUPPLIES REIMBURSEMENT	62.17	62.17
1620991	HOLMGREN ELECTRIC INC	08/19/2014	ELECTRICAL WIRING REPAIR; ELECTRICAL AND WIFI UPGRADES	25,002.73	25,002.73

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1620992	Homefield Energy	08/19/2014	6/19/14-7/20/14 ELECTRICITY	36,315.07	36,315.07
1620993	Honeywell Internation	08/19/2014	HEAT PUMP SUPPLY HVAC SUPPLIES HVAC SUPPLIES	252.53 475.29 530.95	1,258.77
1620994	Hope School	08/19/2014	JULY 2014-SUMMER; 1 STUDENT AUGUST 2014-SUMMER; 1 STUDENT	6,635.20 301.60	6,936.80
1620995	Hupp, Steve	08/19/2014	SCORER TABLE RENOVATION; LABOR (PYMT 2 OF 2)	790.00	790.00
1620996	Iasb Communications D	08/19/2014	ILLINOIS SCHOOL CODE & ILLINOIS SCHOOL LAW SURVEY BOOKS	207.00	207.00
1620997	Illinois Community Co	08/19/2014	REFUND OVERPAYMENT OF FACILITY RENTAL	11,130.00	11,130.00
1620998	Illinois State Police	08/19/2014	JUNE 2014 BACKGROUND CHECKS	1,410.00	1,410.00
1620999	ILLINOIS CENTRAL SCHO	08/19/2014	VARSITY BASEBALL FAN BUS JUNE 2014 STUDENT BUSSING JULY 2014 BRIDGE PROGRAM	200.37 18,706.29 1,257.95	20,164.61
1621000	Impact Applications I	08/19/2014	8/1/14-7/31/15 SUBSCRIPTION	600.00	600.00
1621001	Integrated Systems Co	08/19/2014	AUGUST 2014 SUBSCRIPTION FEE	525.00	525.00
1621002	IPMG Employee Benefi	08/19/2014	AUGUST 2014	350.00	350.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			FLEXIBLE SPENDING ACCOUNT		
1621003	Jostens Inc	08/19/2014	ATTENDANCE AWARDS	213.75	213.75
1621004	Jostens Inc	08/19/2014	ATTENDANCE AWARDS	213.75	213.75
1621005	Kempski, Nick	08/19/2014	AVID CONFERENCE MILEAGE	247.70	247.70
1621006	Kirhofer's Sports	08/19/2014	FOOTBALL SUPPLIES	2,809.92	2,809.92
1621007	Koltz, Becky	08/19/2014	ROE CONFERENCE MILEAGE	13.56	13.56
1621008	Konchar, John J	08/19/2014	2014 BOYS BASKETBALL SUMMER CAMP COACHING	160.00	160.00
1621009	Larson Company Inc	08/19/2014	IVY LEAGUE 30" HIGH STOOLS	1,032.00	30,195.80
			CORRELL INC. ACTIVITY TABLES AND KI IVY LEAGUE SERIES 10 CHAIR CHAIRS/ACTIVITY TABLES	6,300.80	
			ACTIVITY TABLES AND CHAIRS	13,402.80	
			ACTIVITY TABLES WOOD DESIGNS	3,971.20	
			MODEL NO WD15000 4 SECTION LOCKER UNIT 49" HIGH X 48" WIDE X 15" DEEP	1,448.00	
			FURNISH TOTE TRAY STORAGE CABINET	1,844.00	
1621010	Laundry Loops Inc	08/19/2014	LAUNDRY LOOPS FOR CLEANING FOOTBALL	2,197.00	571.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621011	LJ Morse Construction	08/19/2014	UNIFORMS FACS CONSTRUCTION PROJECT TO 7/31/14	330,363.90	330,363.90
1621012	Magnet Street	08/19/2014	SCHOOL MAGNETS	401.11	401.11
1621013	Mark's Plumbing Parts	08/19/2014	PLUMBING SUPPLIES	1,829.50	1,829.50
1621014	MASTER CONSTRUCTION S	08/19/2014	POOL HOPPER REGROUTING; LOCKER ROOM REPAIR AS PER ATTACHED PROPOSAL	10,000.00	10,000.00
1621015	The McGraw-Hill Compa	08/19/2014	GLENCOE PRINT AND DIGITAL HEALTH BOOKS/SUBSCRIPTONS GLENCOE PRINT AND DIGITAL HEALTH BOOKS/SUBSCRIPTONS	727.59 16,772.25	17,499.84
1621016	McMaster Carr Supply	08/19/2014	MISC HARDWARE SUPPLY HVAC SUPPLIES MISC HARDWARE SUPPLIES MISC HARDWARE SUPPLIES FITNESS AREA FANS MISC HARDWARE SUPPLY	390.81 112.55 518.76 144.38 534.56 186.06	1,887.12
1621017	Medco Supply Company	08/19/2014	MISC TRAINER SUPPLY ORDER AS PER ATTACHED QUOTE GATORADE AND CUPS ORDER; TRAINER;	8.92 360.00	368.92

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621018	Menards	08/19/2014	ATHLETICS INSTRUCTIONAL SUPPLY; ART MISC HARDWARE SUPPLIES MISC HARDWARE SUPPLIES	8.27 130.80 91.37	230.44
1621019	Metro Professional Pr	08/19/2014	CLEANING SUPPLIES MISC HARDWARE SUPPLIES MISC HARDWARE SUPPLY MISC BUILDING HARDWARE MISC HARDWARE SUPPLY FLOOR SEALER FLOOR MACHINE SCRUBBERS FLOOR MACHINE SCRUBBERS LATEX GLOVES; O&M LATEX GLOVES; O&M	420.00 401.68 9.10 0.63 141.06 618.35 860.00 1,440.00 721.35 50.60	4,662.77
1621020	Midwest Transit Equip	08/19/2014	THREE 2011 CHEVROLET COLLINS MINI-BUSSES	90,780.00	90,780.00
1621021	Monograms Of Distinct	08/19/2014	BABY CONGRATS; MIS	50.45	50.45
1621022	Motion Industries Inc	08/19/2014	HEAT PUMPS SUPPLY	50.43	50.43
1621023	Murphy Ace Hardware 2	08/19/2014	PAINTING SUPPLY PRUNING BLADES INSECT REPELLENT PAINTING SUPPLIES	102.33 21.39 10.22 121.58	972.20

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			KEYS	9.26	
			PAINTING SUPPLIES	118.29	
			MISC HARDWARE	24.60	
			SUPPLY		
			MISC HARDWARE	7.17	
			SUPPLY		
			PAINTING SUPPLIES	207.30	
			MISC HARDWARE	59.35	
			SUPPLIES		
			MISC SUPPLIES;	17.29	
			TECHNOLOGY		
			MISC SUPPLIES;	7.07	
			TECHNOLOGY		
			MISC HARDWARE	1.86	
			SUPPLY		
			WATERING TREE TEE	3.06	
			WATER KEY; 4-WAY	11.15	
			PAINTING SUPPLY	70.58	
			MIS HARDWARE	13.48	
			SUPPLY		
			SUMP PUMP RENTAL	129.00	
			CYLINDER REFILL	37.22	
1621024	National Lift Truck I	08/19/2014	PREVENTIVE	389.27	506.83
			MAINTENANCE		
			PREVENTIVE	117.56	
			MAINTENANCE		
1621025	Ncs Pearson Inc	08/19/2014	Psychological	173.00	173.00
			test material		
1621026	NEFF	08/19/2014	ATHLETIC AWARDS	4,190.64	5,478.18
			ATHLETIC AWARDS	287.00	
			ATHLETIC AWARDS	294.08	
			UEC CONFERENCE	706.46	
			SPORTSMANSHIP		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621027	Neuco Inc	08/19/2014	PINS HEAT PUMPS SUPPLY	62.40	62.40
1621028	Nevco Scoreboard Comp	08/19/2014	BASKETBALL/VOLLEYB ALL/WRESTLING SCOREBOARDS & WIRELESS CONVERSIONS; ATHLETICS	17,112.00	17,112.00
1621029	NEXUS-ONARGA ACADEMY	08/19/2014	JULY 2014 TUITION; 1 STUDENT	3,077.34	3,077.34
1621030	Nicor Gas Bill Paymen	08/19/2014	6/18/14-7/21/14 GARAGE GAS JULY 2014 TRANSPORTATION CHGS	23.20 1,275.07	1,298.27
1621031	OCLC-IHLS	08/19/2014	FY2015 OCLC SERVICE FEE; acct id #KAQ	186.00	186.00
1621032	Office Depot	08/19/2014	Printer supplies Printer supplies MISC OFFICE SUPPLY ORDER; ASST PRINCIPAL MISC OFFICE SUPPLY; SUPT Ink Cartridges; TECHNOLOGY MISC OFFICE SUPPLY ORDER; ASST PRINCIPAL Brother FAX-275 Thermal Fax	1,208.64 179.99 39.55 223.25 384.41 11.99 86.40	2,257.13

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			machine		
			OFFICE SUPPLIES	84.49	
			MISC OFFICE	12.49	
			SUPPLIES		
			MISC OFFICE	-44.78	
			SUPPLY; SUPT		
			color paper and	44.25	
			presenter for		
			Social Studies		
			supplies		
			color paper and	26.45	
			presenter for		
			Social Studies		
			supplies		
1621033	Olsson Roofing Compan	08/19/2014	ROOF REPLACEMENT	250,533.00	250,533.00
			PROJECT PROGRESS		
			BILLING #2		
1621034	Otis Elevator Co	08/19/2014	8/1/14-7/31/15;	1,608.30	1,608.30
			MAINTENANCE		
			CONTRACT CY65119		
1621035	OverDrive Inc	08/19/2014	OverDrive, School	4,000.00	4,000.00
			Download Library		
			Fee		
1621036	PAHCS II/CADENCE OCCU	08/19/2014	JUNE 2014 BOARD	710.00	1,224.25
			REQUIRED		
			PHYSICALS		
			JULY 2014 BOARD	514.25	
			REQUIRED		
			PHYSICALS		
1621037	PARKLAND PREPARATORY	08/19/2014	JULY 2014	7,862.58	7,862.58
			TUITION; 2		
			STUDENTS		
1621038	Pbcc/pitney Bowes Cre	08/19/2014	POSTAGE METER	396.00	396.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621039	Pentegra Systems	08/19/2014	PRINT HEAD REPLACEMENT Replacement	201.03	201.03
1621040	Piha, Josh	08/19/2014	Battery for APC 1400RM2U RBC 24 6/1/14-6/15/14	14.06	14.06
1621041	Popular Subscription	08/19/2014	MILEAGE; HMBD TUTORS Popular	1,703.35	1,703.35
1621042	Project Criss	08/19/2014	Subscription Service, LRC Magazine order	564.30	564.30
1621043	R J Lipscomb Engineer	08/19/2014	4TH EDITION MATERIALS; STAFF DEVELOPMENT	247.31	247.31
1621044	RAU, WARD	08/19/2014	FABRICATE COVERS 6/1/14-6/15/14	25.65	25.65
1621045	Rbs Activewear Inc	08/19/2014	MILEAGE; HMBD TUTORS SOFTBALL SUMMER	336.00	1,010.75
1621046	Revtrak Inc	08/19/2014	CAMP T-SHIRTS SUMMER 2014	674.75	
1621047	Rosen Publishing	08/19/2014	VOLLEYBALL CAMP T-SHIRTS JULY 2014	3,515.59	3,515.59
1621048	SANTO SPORT STORE	08/19/2014	MERCHAND FEES Teen Health & Wellness Database	795.00	795.00
1621049	Sased	08/19/2014	SUMMER 2014 SPORT CHEERLEADING CAMP T-SHIRTS	188.10	188.10
			FY2015 BD TUITION PREBILL	147,590.00	284,925.78

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			FY 2014 BD, MN, VI AND TRANSITION FINAL BILLINGS	37,575.87	
			FY 2014 1:1 AIDE, OT/PT, 1:1 INTERPRETER, SPEECH AND ITINERANT FINAL BILLINGS	4,308.25	
			FY2015 MN TUITION PREBILL	66,766.00	
			FY2015 VI TUITION PREBILL	28,015.50	
			FY2014 FINAL DIAGNOSTIC BILLING	670.16	
1621050	Scariano, Himes and P	08/19/2014	JUNE 2014 LEGAL SVCS	1,014.30	1,014.30
1621051	Schenck, Pat	08/19/2014	SUMMER CAMP 2014 UMPIRE; 6/24/14	58.00	58.00
1621052	SchoolReach	08/19/2014	Custom IVR (Voice Recording and Automated Call Setup)	350.00	350.00
1621053	Septran Inc	08/19/2014	JULY 2014 TRANSPORTATION 6/10/14-7/31/14	22,151.25	39,309.50
			SUMMER BUSSING	17,158.25	
1621054	Shadrick, Allen	08/19/2014	SOPHOMORE SUMMER CAMP UMPIRE; 6/23/14	58.00	58.00
1621055	Shamblin, Dennis	08/19/2014	SUMMER CAMP 2014 UMPIRE; 6/25/14	58.00	58.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621056	Sherwin Williams	08/19/2014	PAINTING SUPPLIES	970.76	4,489.07
			PAINTING SUPPLIES	1,088.70	
			PAINTING SUPPLIES	1,270.15	
			PAINTING SUPPLIES	725.80	
			TAX CORRECTION	-63.51	
			CREDIT		
			TAX CORRECTION	-228.63	
			CREDIT		
			PAINTING SUPPLIES	725.80	
1621057	SIGN A RAMA	08/19/2014	PIZZA NOW SPONSOR BANNER	227.50	227.50
1621058	Simplex Grinnell	08/19/2014	CONTRACT SERVICE 9/1/14-8/31/15	10,411.00	10,411.00
1621059	Skyward Inc	08/19/2014	Skyward training	3,290.00	3,290.00
1621060	Spirit Products	08/19/2014	2014 SUMMER CROSS COUNTRY CAMP T-SHIRTS	248.34	307.73
			GOLF SUMMER CAMP T-SHIRTS	59.39	
1621061	Sraga Hauser Llc	08/19/2014	JUNE 2014 LEGAL SVCS	2,604.00	4,746.00
			JULY 2014 LEGAL FEES	2,142.00	
1621062	St Andrews Golf & Cou	08/19/2014	SUMMER PRACTICES; 7/7, 7/9 AND 7/11	65.00	65.00
1621063	Standard Companies	08/19/2014	MISC CUSTODIAL SUPPLIES ORDER	81.59	81.59
1621064	State Bank Of Illinois	08/19/2014	BATTERIES	21.61	21.61
1621065	Steiner Electric Comp	08/19/2014	CAFETERIA LIGHT BULBS LENS REPLACEMENTS	1,620.00	2,183.75
			MECHANICAL SUPPLY	360.00	
			ELECTRICAL	203.75	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621066	STREICHER, CASS	08/19/2014	BALLASTS 1/7/14-5/27/14 DUAL CREDIT CONSULTING;	385.00	385.00
1621067	STREICHER, CASS	08/19/2014	BOTANY & ANATOMY JAN 2014-JUNE 2014 RETIREE HLTH REIMBURSEMENT	1,292.51	1,292.51
1621068	Strohm, Terry	08/19/2014	DEC 2013 - JULY 2014 RETIREE HLTH REIMB	1,734.12	1,734.12
1621069	SYED, ZANOBIA	08/19/2014	US DAVIS CUP MEN'S TENNIS; USA VS. SLOVAKIA; 12 ADMISSION FEES	1,267.00	1,267.00
1621070	TECHNICAL DESIGN SERV	08/19/2014	ELECTRONIC SECURITY SYSTEM DESIGN; JULY 2014 STRUCTURED CABLING SYSTEM DESIGN; JULY 2014 ELECTRONIC SECURITY ACCESS CNTRL SYSTEM DSGN; JULY 2014	3,172.50 2,100.00 1,200.00	6,472.50
1621071	Technology Center Of	08/19/2014	2014/2015 TUITION CHGBACK; BLDG RENOVATION FY2015 REGIONAL AND SPECIAL ASSESSMENTS	174,522.96 4,124.94	178,647.90
1621072	TELEPLUS INC	08/19/2014	STRUCTURED CABLING PROJECT	49,572.00	49,572.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621073	TELESOLUTIONS CONSULT	08/19/2014	7/1/14-8/31/14 ERATE RETAINER FEE	275.00	275.00
1621074	Texon Ii	08/19/2014	CUSTODIAL CLOTHS	318.18	318.18
1621075	Thompson Elevator Ins	08/19/2014	ELEVATOR CODE INSPECTIONS	300.00	300.00
1621076	Trane	08/19/2014	7/1/14-6/30/14 SERVICE AGREEMENT 1028	13,200.00	13,200.00
1621077	Trejo, Willy	08/19/2014	GIRLS SOCCER 2014 SUMMER SPORTS CAMP	501.60	501.60
1621078	United States Postal	08/19/2014	AUGUST 2014 POSTAGE	2,600.00	2,600.00
1621079	Vondrak/reimbursement	08/19/2014	6/1/14-7/15/14 MILEAGE; HMBD TUTORS	31.07	31.07
1621080	Voris Mechanical Inc	08/19/2014	BASEMENT WATER SOFTENER EQUIPMENT DEMOLITION 1ST FLOOR WATER SOFTENER EQUIPMENT DEMOLITION BASEMENT/1ST FLOOR WATER SOFTENER BYPASS PIPING	2,535.00 1,925.00 4,416.07	8,876.07
1621081	Waste Management West	08/19/2014	JULY 2014 REFUSE SVC AUGUST 2014 RECYCLING	2,911.25 367.42	3,278.67

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621082	West Chicago Printing	08/19/2014	REGISTRATION ENVELOPES	779.00	1,860.00
			REGISTRATION ENVELOPES	687.00	
			750 BUCK SLIPS; 250 BROCHURES FOR 2014/2015	394.00	
1621083	Wight & Company	08/19/2014	FACS AND EC RENOVATION; JUNE 2014	11,463.20	11,463.20
1621084	Winfield Flower Shopp	08/19/2014	SOFTBALL ATHLETIC AWARDS	7.50	52.50
			BASEBALL ATHLETIC AWARDS	45.00	
1621085	WINZER CORPORATION	08/19/2014	CLEANING SUPPLIES	432.50	432.50
1621086	Vendor Continued Void	08/19/2014			0.00
1621087	Xerox Corporation	08/19/2014	JUNE 2014; TEACHERS PHOTOCOPIER; WTM-760350 LRC PHOTOCOPIER; JULY 2014; LBD-002030 PHOTOCOPIER JUNE 2014; DUPLICATING; GYA-883686 JUNE 2014; DUPLICATING; GYA-883727 ROOM 208; TEACHERS COPIER; JUNE 2014;	591.35 35.09 2,103.40 1,985.20 1,245.88	8,887.07

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			WTM-760167 DUPLICATING CP SERVER; JULY 2014; HXL-126044	338.09	
			DUPLICATING CP SERVER; JULY 2014; HXL-126279	232.03	
			JULY 2014; ADM OFFICE PHOTOCOPIER;	788.86	
			WTM-768791 JULY 2014 TEACHERS COPIER;	637.73	
			ROOM 208; WTM-760167 JULY 2014 TEACHERS COPIER;	591.35	
			ROOM 125B; WTM-760350 AUGUST 2014, DUPLICATING, HXL-126044	338.09	
1621088	Zabelin, Donald	08/19/2014	JUNE 2014 HEALTH INSURANCE REIMBURSEMENT	542.00	1,188.26
			APRIL 2014-JUNE 2014 RETIREE HLTH REIMBURSEMENT	646.26	
154	Computer		Check(s) For a Total of		1,985,152.60

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	154	Computer	Checks For a Total of	1,985,152.60
Total For	154	Manual, Wire Tran, ACH & Computer Checks		1,985,152.60
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,985,152.60

COMMUNITY HIGH SCHOOL DISTRICT NO. 94
BOARD OF EDUCATION - BILL LISTING SUMMARY
July 2014 and August 19, 2014 Bill List

	(Taxes)Certificates Of Deposit Purchased For The Month Of July-14	Net Payroll For The Month Of July-14	Operating Checks* Drawn During The Month Of July-14	Bill List Vouchers Paid In The Month Of July-14	Total	Bill List Vouchers Paid In The Month Of August-14
#10 EDUCATIONAL FUND	\$ 268,776.41	831,323.47	563,170.42	\$321,426.54	\$1,984,696.84	\$674,455.17
#20 OPERATIONS & MAINTENANCE FUND	46,307.19	69,859.04	56,714.47	35,896.84	\$208,777.54	143,691.23
#30 DEBT SERVICES FUND	43,036.47	-	-	0.00	\$43,036.47	515.00
#40 TRANSPORTATION FUND	12,672.10	-	-	3,956.75	\$16,628.85	150,946.16
#50 ILLINOIS MUNICIPAL RETIREMENT FUND	5,963.34	-	38,139.33	0.00	\$44,102.67	0.00
#51 SOCIAL SECURITY AND MEDICARE FUND	5,339.63	-	36,934.43	0.00	\$42,274.06	0.00
#61 CAPITAL IMPROVEMENTS - HILAKE FUND	-	-	-	450,350.99	\$450,350.99	1,015,545.04
#70 WORKING CASH FUND	-	-	-	0.00	\$0.00	0.00
#80 TORT FUND	3,940.07	-	-	146,574.00	\$150,514.07	0.00
TOTAL	\$ 386,035.21	\$901,182.51	\$694,958.65	\$958,205.12	\$2,940,381.49	\$1,985,152.60

* Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans
TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund
reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll disbursements for the month of July-14 and the regular accounts payable for the period
July 10, 2014 to August 14, 2014 to be paid August 19, 2014 Totaling: \$3,967,328.97.

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

August 14, 2014
Date

Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

Date

President, Board of Education

Secretary, Board of Education

COMMUNITY HIGH SCHOOL IMPREST FUND July 2014

This listing represents payments from the High School Imprest Fund for the month of July 2014. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on August 19, 2014.

Gordon H. Cole - Director of Business

Date

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E051 2120 6450 00 000000	072114 Wheaton North High School	07/21/2014	1312120	COUNTY-WIDE INSTITUTE REGISTRATION	-35.00
10E100 1500 3191 00 000000	072114 Rocha, Jesse	07/21/2014	1312393	BOYS TRACK; PSAE; 5/1/14	-139.00
10E070 2410 3410 00 000000	IP0703 WEST CHICAGO POST OFFICE	07/03/2014	1312556	FRESHMAN REGISTRATION PACKET MAILING	890.33
10E070 2410 3410 00 000000	IP0703 WEST CHICAGO POST OFFICE	07/03/2014	1312556	UPPERCLASSMEN REGISTRAION PACKET MAILING	2,324.84
10L000 4001 0000 00 000000	IP0707 Cash	07/07/2014	1312557	REGISTRATION BANK FOR 2013/14	500.00
10E104 1503 4050 00 000000	IP0707 TAMS WITMARK MUSIC LIBRARY	07/07/2014	1312558	ROYALTIES, RENTAL AND REHEARSAL CD FOR "YOU'RE A GOOD MAN, CHARLIE BROWN"	1,110.00
10E054 1130 3190 00 000000	IP0708 Indianapolis Marriott Downtown	07/08/2014	1312559	AVID SUMMER INSTITUTE LODGING; 10 STAFF MEMBERS	2,790.45
10E071 2320 3191 00 000000	IP0715 Eckl, Gail	07/16/2014	1312560	JUNE 2014 CONTRACT SERVICES	660.00
10E005 1130 3252 00 000000	IP0715 Ford Credit	07/16/2014	1312561	AUGUST 2014 CAR RENTAL; DRIVERS ED; ACCT #48884307	244.94
10E100 1500 4120 00 000000	IP0715 Hupp, Steve	07/16/2014	1312562	SCORER TABLE RENOVATION (MATERIALS)	210.00
20E000 2540 4687 00 000000	IP0715 PUCHALSKI, BRIAN	07/16/2014	1312563	BASEBALL TRIP FUEL AND PARKING	83.06
10E104 1503 4050 00 000000	IP0715 R&H Theatricals	07/16/2014	1312564	ROYALTIES AND RENTAL FOR "EVITA"	2,078.50
10E070 2410 4000 00 000000	IP0715 State Bank Of Illinois	07/16/2014	1312565	LUNCHEON MEETING	40.89
10E014 2220 4050 00 000000	IP0715 STATE BANK OF ILLINOIS	07/16/2014	1312566	JULY 2014 CC CHARGES	255.62
10E062 2210 3131 00 000000	IP0715 STATE BANK OF ILLINOIS	07/16/2014	1312566	JULY 2014 CC CHARGES	650.00
10E014 2220 3191 00 000000	IP0715 STATE BANK OF ILLINOIS	07/16/2014	1312566	JULY 2014 CC CHARGES	11.93
20E000 2540 5203 00 000000	IP0715 Thatcher Oaks Inc	07/16/2014	1312567	AWNING BALANCE AS PER QUOTE #24191	732.50
10R000 1950 0000 00 000000	IP0715 WCCHS BOOSTER CLUB	07/16/2014	1312568	BOOSTERS SENIOR BRUNCH	25.00
10E930 2210 3190 00 930000	IP0721 ILLINOIS STATE BOARD OF EDUCAT	07/21/2014	1312569	SPECIAL ED DIRECTOR'S CONFERENCE 8/6/14-8/8/14	200.00
10E100 1500 3191 00 000000	IP0721 Rocha, Jesse	07/21/2014	1312570	REPLACEMENT FOR CHECK #1312393; BOYS TRACK, PSAE; 5/1/14	139.00
20E000 2540 3401 00 000000	IP0721 VERIZON WIRELESS	07/21/2014	1312571	7/8/14-8/7/14 CELL PHONE; SUPT	86.13
10L000 4001 0000 00 000000	IP0728 Cash	07/28/2014	1312572	CASH BANK FOR REGISTRATION PAYMENTS; MW TEAM	270.00
20E000 2540 4670 00 000000	IP0728 City Of West Chicago	07/28/2014	1312573	LARGE WATER METER; POOL	750.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE		
NUMBER	NUMBER	VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
					DEPOSIT	
10E070 2410 3410 00 000000	IP0729	WEST CHICAGO POST OFFICE	07/29/2014	1312574	SUMMER SCHOOL GRADE MAILERS	133.28
10E041 1600 3191 00 000000	IP0730	Collis/FVB Umpires Assoc, Jeff	07/30/2014	1312575	SUMMER 2014	483.20
					UMPIRES/ASSIGNMENTS	
					Totals for checks	14,495.67

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	770.00	25.00	12,048.98	12,843.98
20	OPER & MAINT	0.00	0.00	1,651.69	1,651.69
***	Fund Summary Totals ***	770.00	25.00	13,700.67	14,495.67

***** End of report *****

COMMUNITY HIGH SCHOOL

DISTRICT 94

West Chicago, Illinois

TREASURER'S REPORT

FOR MONTH ENDING JULY 2014

FUND	CASH BALANCE	RECEIPTS	DISBURSEMENTS	CASH BALANCE	INVESTMENTS
	Thru June 30, 2014			Thru July 31, 2014	AT COST Thru 7/31/2014
EDUCATIONAL	\$ 87,027.79	\$ 2,461,794.48	\$ 1,989,628.84 #	\$ 559,193.43	\$ 12,554,915.24
OPERATIONS & MAINTENANCE	\$ 3,910.52	\$ 214,345.64	\$ 203,171.54	\$ 15,084.62	\$ 1,771,086.21
DEBT SERVICES	\$ 539,441.67	\$ 43,036.47	\$ 43,036.47	\$ 539,441.67	\$ 2,448,879.21
TRANSPORTATION	\$ 1,411.64	\$ 38,298.33	\$ 16,628.85	\$ 23,081.12	\$ 1,172,608.98
I.M.R.F.	\$ 13,052.64	\$ 28,051.17	\$ 44,102.67	\$ (2,998.86)	\$ 185,811.37
SOCIAL SECURITY/MEDICARE	\$ 6,834.03	\$ 7,078.83	\$ 42,274.06	\$ (28,361.20)	\$ 158,986.83
CAP IMPROVEMENTS HILAKE	\$ (1,650,276.89)	\$ 17,732.21	\$ 451,141.99	\$ (2,083,686.67)	\$ 7,667,213.18
WORKING CASH	\$ 1,160,253.61	\$ -	\$ -	\$ 1,160,253.61	\$ 909,272.30
TORT	\$ 1,899.87	\$ 14,549.18	\$ 150,514.07	\$ (134,065.02)	\$ 215,227.44
TOTAL	\$ 163,554.88	\$ 2,824,886.31	\$ 2,940,498.49	\$ 47,942.70	\$27,084,000.76
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 7/31/2014 <i>(included in revenue and investment totals)</i>	\$ 144,640.83	1,913.37	230.29		\$ 146,323.91
PLUS INVESTMENTS					\$27,084,000.76
TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF JULY 31, 2014				\$ 27,131,943.46	

Kevin Kotche, Treasurer

Date

**COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF POSITION
FINANCIAL REPORT
FOR PERIOD ENDING JULY 31, 2014**

Percent of Fiscal Year Complete: 8.33

	IMPREST, PETTY CASH & SCHLSHP	CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	OTHER ASSETS	TOTAL ASSETS
ASSETS						
EDUCATIONAL	17,437	559,193	12,554,915			13,131,545
OPERATIONS & MAINTENANCE		15,085	1,771,086			1,786,171
DEBT SERVICES		539,442	2,448,879			2,988,321
TRANSPORTATION		23,081	1,172,609			1,195,690
MUNICIPAL RETIREMENT		(2,999)	185,811			182,812
SOCIAL SECURITY/MEDICARE		(28,361)	158,987			130,626
CI - HIGHLAKE		(2,083,687)	7,667,213	4,599		5,588,126
WORKING CASH		1,160,254	909,272			2,069,526
TORT		(134,065)	215,227			81,162
TOTAL	17,437	47,943	27,084,001	4,599	-	27,153,979

	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER LIABILITIES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
LIABILITIES AND FUND EQUITY						
EDUCATIONAL		1,845	674,455		12,455,245	13,131,546
OPERATIONS & MAINTENANCE		(4,343)	143,691		1,646,823	1,786,171
DEBT SERVICES			515		2,987,806	2,988,321
TRANSPORTATION			150,946		1,044,744	1,195,690
MUNICIPAL RETIREMENT					182,812	182,812
SOCIAL SECURITY/MEDICARE					130,626	130,626
CI - HIGHLAKE			1,015,545		4,572,581	5,588,126
WORKING CASH					2,069,526	2,069,526
TORT					81,162	81,162
TOTAL	-	(2,498)	1,985,153	-	25,171,325	27,153,979

	BUDGET 2014 - 2015	CURRENT REVENUES	Y.T.D. REVENUES	Y.T.D. OTHER	UNREALIZED BALANCE	PERCENT REALIZED
RECEIPTS						
EDUCATIONAL	22,689,140	777,873	777,873	674,455	21,911,267	3.43%
OPERATIONS & MAINTENANCE	3,112,799	95,171	95,171	143,691	3,017,628	3.06%
DEBT SERVICES	2,840,776	43,091	43,091	515	2,797,685	1.52%
TRANSPORTATION	1,350,767	38,309	38,309	150,946	1,312,458	2.84%
MUNICIPAL RETIREMENT	467,171	28,056	28,056	-	439,115	6.01%
SOCIAL SECURITY/MEDICARE	436,866	7,085	7,085	-	429,781	1.62%
CI - HIGHLAKE	200,000	17,907	17,907	1,015,545	182,093	8.95%
WORKING CASH	1,000	78	78	-	922	7.78%
TORT	305,930	14,559	14,559	-	291,371	4.76%
TOTAL	31,404,448	1,022,127	1,022,127	1,985,153	30,382,321	3.25%

	BUDGET 2014 - 2015	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	Y.T.D. OTHER	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
DISBURSEMENTS						
EDUCATIONAL	22,672,009	1,714,410	1,714,410	674,455	20,283,144	7.56%
OPERATIONS & MAINTENANCE	3,076,566	152,109	152,109	143,691	2,780,765	4.94%
DEBT SERVICES	2,946,830	-	-	515	2,946,315	0.00%
TRANSPORTATION	1,347,000	3,957	3,957	150,946	1,192,097	0.29%
MUNICIPAL RETIREMENT	466,242	38,139	38,139	-	428,103	8.18%
SOCIAL SECURITY/MEDICARE	434,291	36,934	36,934	-	397,357	8.50%
CI - HIGHLAKE	3,052,000	451,142	451,142	1,015,545	1,585,313	14.78%
WORKING CASH	1,000	-	-	-	1,000	0.00%
TORT	302,850	146,574	146,574	-	156,276	48.40%
TOTAL	34,298,788	2,543,266	2,543,266	1,985,153	29,770,369	7.42%

	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	Y.T.D. OTHER	CURRENT EQUITY
FUND BALANCE					
EDUCATIONAL	14,066,238	777,873	1,714,410	674,455	12,455,245
OPERATIONS & MAINTENANCE	1,847,452	95,171	152,109	143,691	1,646,823
DEBT SERVICES	2,945,230	43,091	-	515	2,987,806
TRANSPORTATION	1,161,338	38,309	3,957	150,946	1,044,744
MUNICIPAL RETIREMENT	192,896	28,056	38,139	-	182,812
SOCIAL SECURITY/MEDICARE	160,476	7,085	36,934	-	130,626
CI - HIGHLAKE	6,021,361	17,907	451,143	1,015,545	4,572,581
WORKING CASH	2,069,448	78	-	-	2,069,526
TORT	213,178	14,559	146,574	-	81,162
TOTAL	28,677,617	1,022,127	2,543,267	1,985,153	25,171,325

COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF REVENUE AND EXPENDITURES
YTD ENDING JULY 31, 2014

PERCENT OF FISCAL YEAR COMPLETED: 8.33

DISTRICT 94 REVENUE & EXPENDITURE RPT

JULY 2014

FUND

BEGINNING FUND BALANCE

REVENUE BUDGET

RECEIPTS

1. CORPORATE P. P. REPLACEMENT TAX
2. SUMMER PROGRAM FEES
3. EARNINGS ON TAXES/ INVESTMENTS
4. PUPIL & COMMUNITY SERVICES
5. FACILITY RENTALS
6. IMPACT FEES/P.U.D/LAND CASH DONATE
7. STATE AID
8. STATE/ CATEGORICAL AID /GRANTS FY15
9. ARRA AID/ARRA FEDERAL FUNDING
10. FEDERAL AID/GRANTS FY14 LATE PMTS
11. PROPERTY TAXES - ED. FUND-TORT
12. PROPERTY TAXES - SPEC'L ED/SOC SEC
13. PROPERTY TAXES - OTHER FUNDS
14. TRANSFER OF LOAN REPMT/ INTEREST
15. CURRENT YEAR LEVY-ADVANCED TAXES
16. FLOW-THRU/VENDOR REVENUE/MISC REV

TOTAL REVENUE REALIZED

PERCENT REVENUE REALIZED

EXPENDITURE BUDGET

DISBURSEMENTS

1. SALARIES
2. BENEFITS
3. EMPLOYER IMRF
4. EMPLOYER FICA
5. EMPLOYER MEDICARE
6. PURCHASED SERVICES/CONTRACTS REG
7. PURCHASED SERVICES/mini BUSES
8. PURCHASED SERVICES/SPECIAL ED
9. PURCHASED SERVICES/TCO
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP
12. UNEMPLOYMENT INSURANCE
- 13.SCHOOL BOND FINANCIAL SERVICES
14. TREASURER BOND
15. WORKERS COMPENSATION
16. GENERAL LIABILITY INSURANCE
17. STUDENT ACCIDENT INSURANCE
18. UTILITIES
19. SUPPLIES & MATERIALS
20. TAX PAYMENTS
21. CAPITAL/NON-CAPITAL EQUIPMENT
22. CAPITAL CONTRACTS/ IMPROVEMENTS
- 23 CAPITAL LEASE EXPENSE
- 24 BOND INTEREST EXPENSE
25. DUES, FEES AND INVESTMENT COSTS
26. REDEMPTION OF PRINCIPAL
27. FLOW-THRU TO OTH DIST/TRANSFERS
- 28 TUITION & SPEC ED COST
- 29 RETIREMENT BENEFITS/OTHER

TOTAL EXPENDITURES DISBURSED

OUTSTANDING OBLIGATIONS/ENCUMBRANCES

PERCENT DISBURSED PLUS ENCUMBERED

PERMANENT TRANSFER OF INTEREST

EXCESS OF REVENUE/(EXPENDITURES)

ENDING FUND BALANCE

FUND

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CASH	TORT	TOTAL ALL
\$14,066,238	\$1,847,452	\$2,945,230	\$1,161,338	\$ 192,896	\$160,476	\$6,021,361	\$2,069,448	\$ 213,178	\$28,677,617
\$22,689,140	\$3,112,799	\$2,840,776	\$ 1,350,767	\$ 467,171	\$436,866	\$ 200,000	\$ 1,000	\$ 305,930	\$31,404,448
\$ 82,438	\$ 31,480		\$ 25,566	\$ 22,088	\$ 1,739			\$ 10,609	173,920
461	1,259	74	16	7	8	174	78	11	2,089
184,843									184,843
	16,147								16,147
						17,732			17,732
-									-
20,661									20,661
-									-
219,838									219,838
265,233	46,286	43,017	12,666	5,961	5,337			3,938	382,438
3,421									3,421
									-
									-
									-
978			60						1,038
\$ 777,873	\$ 95,171	\$ 43,091	\$ 38,309	\$ 28,056	\$ 7,085	\$ 17,907	\$ 78	\$ 14,559	\$ 1,022,127
<i>3.43%</i>	<i>3.06%</i>	<i>1.52%</i>	<i>2.84%</i>	<i>6.01%</i>	<i>1.62%</i>	<i>0.00%</i>	<i>7.78%</i>	<i>4.76%</i>	<i>3.25%</i>
\$22,672,009	\$3,076,566	\$2,946,830	\$1,347,000	\$ 466,242	\$434,291	\$3,052,000	\$ 1,000	\$ 302,850	\$34,298,788
\$ 1,176,500	\$ 102,542								1,279,041.55
199,448	14,618								214,066
				38,139					38,139
					36,934				36,934
									-
151,867	14,043		3,957						169,867
									-
									-
									-
									-
									-
								6,650	6,650
									-
								138,849	138,849
								1,075	1,075
	2,094								2,094
17,122	17,580								34,702
									-
136,260	733								136,992
	500					451,142			451,642
									-
									-
33,213									33,213
									-
									-
									-
\$ 1,714,410	\$ 152,109	\$ -	\$ 3,957	\$ 38,139	\$ 36,934	\$ 451,142	\$ -	\$ 146,574	\$ 2,543,266
\$ 674,455	\$ 143,691	\$ 515	\$ 150,946	\$ -	\$ -	\$ 1,015,545	\$ -	\$ -	\$ 1,985,153
<i>7.56%</i>	<i>9.61%</i>	<i>0.02%</i>	<i>11.50%</i>	<i>8.18%</i>	<i>8.50%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>13.20%</i>
\$ (936,538)	\$ (56,938)	\$ 43,091	\$ 34,352	\$ (10,084)	(29,850)	\$ (433,235)	\$ 78	\$ (132,015)	\$ (1,521,139)
\$12,455,245	\$1,646,823	\$2,987,806	\$1,044,744	\$ 182,812	\$130,626	\$4,572,581	\$2,069,526	\$ 81,162	\$25,171,325
EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CSH	TORT	TOTAL ALL

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

July 31, 2014

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	810,220	176,829	248,700	131,621	-28.90%	248,700	88.95%	6,396	2.57%
HMBD TUTORS	10	2	TTL	56,131	32,974	37,100	61,356	-11.12%	37,100	-39.53%	1,298	3.50%
ART	10	3	TTL	222,921	242,711	248,377	242,326	-2.28%	248,377	2.50%	17,479	7.04%
SCIENCE	10	4	TTL	1,232,931	1,171,911	1,198,543	1,197,627	-2.22%	1,498,543	25.13%	87,570	5.84%
DRIVER'S ED	10	5	TTL	116,583	120,537	108,021	127,897	11.59%	108,021	-15.54%	8,728	8.08%
ENGLISH	10	6	TTL	1,396,370	1,420,396	1,420,067	1,456,258	0.02%	1,500,891	3.06%	103,207	6.88%
FOREIGN LANG	10	7	TTL	556,377	586,667	594,571	626,355	-1.33%	594,571	-5.07%	43,479	7.31%
HEALTH ED	10	8	TTL	505	1,557	500	1,632	211.42%	500	-69.36%	-	0.00%
MATHEMATICS	10	9	TTL	1,219,463	1,255,515	1,308,139	1,291,765	-4.02%	1,608,139	24.49%	104,663	6.51%
MUSIC	10	10	TTL	212,723	203,333	234,817	256,121	-13.41%	234,817	-8.32%	14,311	6.09%
PHYSICAL DEV	10	11	TTL	1,209,159	1,177,891	1,322,874	1,201,603	-10.96%	1,322,874	10.09%	89,991	6.80%
SOC STUDIES	10	13	TTL	1,261,511	1,328,298	1,298,394	1,308,577	2.30%	1,298,394	-0.78%	95,828	7.38%
TECHNOLOGY	10	14	TTL	523,754	555,012	596,896	698,433	-7.02%	596,896	-14.54%	103,252	17.30%
DEV LEARNING	10	22	TTL	2,788,804	2,968,587	3,178,097	3,206,497	-6.59%	3,178,097	-0.89%	208,393	6.56%
ADULT ED - LOCAL	10	28	TTL	6,860	7,275	10,500	10,176	-30.71%	2,383	-76.58%	100	4.20%
SUMR ADLT ED	10	29	TTL	915	2,948	2,200	562	34.00%	2,500	345.04%	-	0.00%
BUSINESS ED	10	30	TTL	630,056	544,383	524,829	550,106	3.73%	524,829	-4.59%	43,352	8.26%
FACS	10	32	TTL	230,158	229,520	242,928	241,012	-5.52%	242,928	0.80%	16,729	6.89%
IND ARTS-TECH ED	10	34	TTL	128,265	133,269	140,978	141,650	-5.47%	140,978	-0.47%	10,671	7.57%
B T I	10	35	TTL	574	774	750	485	3.19%	750	54.71%	-	0.00%
PHOTOGRAPHY	10	36	TTL	13,685	11,540	12,350	13,806	-6.56%	12,350	-10.54%	-	0.00%
SUMMER SCH/R	10	40	TTL	71,221	98,184	132,700	110,764	-26.01%	132,700	19.80%	38,466	28.99%
SUMMER SPORTS CAMPS	10	41	TTL	45,052	38,348	46,746	37,184	-17.96%	46,746	25.71%	483	1.03%
BILINGUAL	10	45	TTL	514,779	520,119	619,569	557,051	-16.05%	619,569	11.22%	49,887	8.05%
SOCIAL WORKE	10	50	TTL	291,294	309,255	323,319	324,194	-4.35%	323,319	-0.27%	24,796	7.67%
GUIDANCE DEP	10	51	TTL	632,118	651,380	664,764	702,941	-2.01%	664,764	-5.43%	47,909	7.21%
SCHOOL NURSE	10	52	TTL	158,264	154,638	134,234	188,019	15.20%	134,234	-28.61%	11,356	8.46%
PSYC SERVICE	10	53	TTL	56,636	131,783	159,078	144,414	-17.16%	159,078	10.15%	11,064	6.95%
AVID PROGRAM	10	54	TTL	34,311	76,104	86,137	100,926	-11.65%	86,137	-14.65%	9,248	10.74%
SPEECH PATH/AUDIO	10	55	TTL	49,680	56,163	58,085	57,784	-3.31%	58,085	0.52%	4,401	7.58%
COD DCC	10	59	TTL	5,106	-	-	-	-	-	-	-	0.00%
LEARNING RES	10	61	TTL	285,510	307,639	312,575	323,322	-1.58%	312,575	-3.32%	24,157	7.73%
STAFF & CURR DEV	10	62	TTL	88,300	34,712	214,753	192,265	-83.84%	214,753	11.70%	14,083	6.56%
UTTERBACK DONATION	10	64	TTL	-	26,338	74,000	31,665	-64.41%	74,000	133.70%	911	1.23%
ASST PRINCIPAL	10	69	TTL	393	965,906	1,018,563	1,043,872	-5.17%	1,018,563	-2.42%	162,053	15.91%
PRINCIPAL	10	70	TTL	1,076,132	832,537	754,822	753,937	10.30%	754,822	0.12%	64,108	8.49%
SUPT OFFICE	10	71	TTL	287,289	302,678	320,368	318,084	-5.52%	320,368	0.72%	26,121	8.15%
DIR OF PRSNL	10	72	TTL	292,747	316,224	242,511	261,922	30.40%	242,511	-7.41%	20,847	8.60%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

July 31, 2014

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
COMM RELATIONS	10	73	TTL	-	-	18,685	16,428	-100.00%	18,685	13.74%	669	3.58%
ED FOUNDATIO	10	74	TTL	8,392	10,025	25,000	5,628	-59.90%	25,000	344.22%	-	0.00%
BOARD OF ED	10	75	TTL	123,504	122,853	146,200	128,399	-15.97%	146,200	13.86%	24,168	16.53%
DIR OF BUSIN	10	80	TTL	132,640	140,678	151,729	159,093	-7.28%	151,729	-4.63%	12,877	8.49%
CAFETERIA	10	82	TTL	34,858	14,452	55,500	23,572	-73.96%	55,500	135.45%	4,815	8.68%
EMP BENEFITS	10	83	TTL	465,900	120,423	129,600	69,009	-7.08%	129,600	87.80%	2,935	2.26%
FISCAL SVCS	10	85	TTL	236,976	255,369	273,719	261,595	-6.70%	273,719	4.63%	21,891	8.00%
DATA PROCESS	10	90	TTL	310,305	317,165	345,580	339,079	-8.22%	345,580	1.92%	28,150	8.15%
PMT OTH DIST	10	97	TTL	1,089,809	912,609	655,725	906,968	39.18%	655,725	-27.70%	17,031	2.60%
ATH/INTERSCH	10	100	TTL	727,497	779,851	801,847	788,360	-2.74%	801,847	1.71%	58,518	7.30%
AQUATICS	10	102	TTL	5,175	460	-	-	0.00%	-	0.00%	-	0.00%
INTERSCHOLAS	10	104	TTL	182,094	204,664	217,130	214,326	-5.74%	217,130	1.31%	16,844	7.76%
ARRA TITLE 1	10	851	TTL	-	-	-	-	-	-	-	-	0.00%
ARRA IDEA B	10	857	TTL	41,711	-	-	-	-	-	-	-	0.00%
ARRA-JOBS ED	10	880	TTL	1,736	-	-	-	-	-	-	-	0.00%
ADULT ED	10	902	TTL	93,306	75,858	76,524	76,524	-0.87%	84,683	10.66%	300	0.35%
CTEIG	10	903	TTL	47,300	49,084	43,291	43,291	13.38%	45,969	6.19%	41,251	89.74%
BILING TBE	10	904	TTL	95,722	91,742	95,581	82,531	-4.02%	95,534	15.75%	-	0.00%
A E & L	10	905	TTL	48,030	37,001	25,985	25,985	42.39%	25,129	-3.29%	1,683	6.70%
C PERKINS	10	906	TTL	35,170	33,535	31,497	31,446	6.47%	34,179	8.69%	1,044	3.05%
TITLE 1-LOW	10	908	TTL	220,139	299,809	378,411	278,911	-20.77%	279,464	0.20%	13,569	4.86%
S.S.E. IMPRV	10	914	TTL	-	-	-	-	-	-	0.00%	-	0.00%
ISLG GRANT	10	925	TTL	1,598	1,721	1,568	1,614	9.80%	1,568	-2.89%	-	0.00%
MEDICAID DIRECT DVC	10	929	TTL	154,317	149,578	160,000	161,379	-6.51%	150,000	-7.05%	3,204	2.14%
94-142 FLOW	10	930	TTL	410,130	371,531	504,584	380,646	-26.37%	377,054	-0.94%	200	0.05%
ADM OUTREACH	10	931	TTL	23,499	14,792	52,000	30,708	-71.55%	52,000	69.34%	(75)	-0.14%
TEACHER QUALITY	10	932	TTL	49,440	44,633	42,834	42,895	4.20%	41,412	-3.46%	-	0.00%
TECH PREP	10	939	TTL	-	-	-	-	-	-	-	-	0.00%
FED ADULT ED	10	944	TTL	90,341	72,792	68,578	68,843	6.14%	75,317	9.40%	-	0.00%
LEARN SERVE	10	945	TTL	13,581	6,914	-	42	-	-	-	-	0.00%
EL/CIVICS	10	946	TTL	8,730	-	-	-	-	-	-	-	0.00%
LIPLEPS	10	950	TTL	30,026	26,607	29,114	28,843	-8.61%	24,124	-16.36%	-	0.00%
O&M FUND	20	0	TTL	2,736,938	2,769,832	2,982,282	2,846,275	-7.12%	3,076,566	8.09%	152,109	4.94%
DEBT SVC FND	30	0	TTL	3,108,905	3,047,357	2,791,075	2,791,580	9.18%	2,946,830	5.56%	-	0.00%
TRANSPORTATION	40	0	TTL	991,109	1,090,700	1,117,250	1,166,286	-2.38%	1,347,000	15.49%	3,957	0.29%
SCIENCE	40	4	TTL	-	128	-	57	-	-	-	-	0.00%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

July 31, 2014

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
ENGLISH	40	6	TTL	(205)	(36)	-	-	-	-	-	-	0.00%
FOREIGN EXCH	40	7	TTL	110	935	800	311	16.84%	-	-100.00%	-	0.00%
MUSIC	40	10	TTL	113	844	-	117	-	-	-100.00%	-	0.00%
PHYSICAL DEV	40	11	TTL	-	-	-	30	-	-	-100.00%	-	0.00%
SOCIAL STUDIES	40	13	TTL	(134)	91	-	395	-	-	-100.00%	-	0.00%
SPECIAL ED	40	22	TTL	-	45,797	22,500	-	103.54%	-	225.00%	-	0.00%
BUSINESS ED	40	30	TTL	-	-	-	-	-	-	-	-	0.00%
FACS	40	32	TTL	-	-	-	-	-	-	-	-	0.00%
PHOTOGRAPHY	40	36	TTL	(758)	758	-	-	-	-	-	-	0.00%
ATH/INTERSCH	40	100	TTL	92,259	94,015	98,000	75,661	-4.07%	-	-100.00%	-	0.00%
PEP BUS	40	104	TTL	5,314	2,137	2,500	5,410	-14.53%	-	-100.00%	-	0.00%
IMRF	50	0	TTL	393,088	439,464	456,157	434,665	-3.66%	466,242	7.26%	38,139	8.18%
SOC SEC & MEDCARE	51	0	TTL	419,481	426,116	423,972	426,171	0.51%	434,291	1.91%	36,934	8.50%
C&I HIGHLAKE	61	0	TTL	-	-	-	-	-	-	0.00%	-	0.00%
CAP OUT ATHL	61	100	TTL	-	-	-	-	-	-	0.00%	-	0.00%
HILAKE INTEREST	62	0	TTL	5,900	-	-	-	-	-	0.00%	-	0.00%
TECH DEPT	62	14	TTL	-	-	-	-	-	-	0.00%	-	0.00%
CAPITAL PROJECTS	65	0	TTL	419,383	306,288	428,000	723,098	-28.44%	3,052,000	322.07%	451,142	14.78%
W/C	70	0	TTL	-	-	5,000	-	-100.00%	1,000	100.00%	-	0.00%
TORT FUND	80	0	TTL	281,878	274,764	309,450	282,098	-11.21%	302,850	7.36%	146,574	48.40%
TOTALS				\$ 29,642,109	\$ 29,647,269	\$ 30,859,522	\$ 30,832,477	-9.06%	\$ 34,298,788	3.10%	\$ 2,543,266	7.42%

**COMMUNITY HIGH SCHOOL
DISTRICT 94**
REVENUE AND EXPENDITURE REPORT
LOCAL, STATE, AND FEDERAL GRANTS
Ending July 31, 2014

Percentage of Fiscal Year
8.33%

NAME	SOURCE	CODE	DEPT	AMENDED BUDGET	PRIOR YEAR REVENUE	FY 15 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer La	Local	132300	29	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Education Foundation/Leadership Mini G	Local	199990	74/918	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Adult Ed Citizenship	Local	199998	28	\$ 2,383	\$ -	\$ -	\$ 100	\$ -	\$ (100)	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 1,568	\$ -	\$ 41,251	\$ -	\$ (41,251)	100%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 103,904	\$ -	\$ -	\$ -	\$ -	100%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 91,514	\$ -	\$ 300	\$ -	\$ (300)	100%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ -	\$ -	\$ 1,683	\$ -	\$ (1,683)	100%
State Library Grant	State	380000	925	\$ 1,568	\$ -	\$ -	\$ -	\$ 1,568	\$ (1,568)	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ -	\$ -	\$ 13,569	\$ -	\$ (13,569)	100%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ -	\$ -	\$ 200	\$ 25,227	\$ (25,427)	100%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ -	\$ -	\$ 1,044	\$ -	\$ (1,044)	100%
Tech Prep Perkins Mini Grant	Federal	477000	939	\$ -	\$ 10,035	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 11,753	\$ -	\$ -	\$ -	\$ -	100%
Learn & Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed EI Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 150,000	\$ -	\$ -	\$ 3,204	\$ 163	\$ (3,367)	100%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 52,000	\$ -	\$ -	\$ (75)	\$ 1,976	\$ (1,901)	100%
Title III LIPLEPS	Federal	490900	950	\$ 24,124	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ -	\$ -	\$ -	\$ -	\$ -	100%
TOTAL				\$ 1,316,316	\$ 227,316	\$ -	\$ 61,276	\$ 28,933	\$ (90,208)	100.0%

** Special Ed Grants

COMMUNITY HIGH SCHOOL

DISTRICT 94

LOCAL, STATE, FEDERAL GRANTS

Ending July 31, 2014

Percent of Fiscal Year

8.33%

JULY 2014

GRANT REVENUE

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED*	PRYR LATE REVENUE	FY15 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Comput	Local	132300	29	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500	100%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 2,383	\$ 2,383	\$ -	\$ -	\$ 2,383	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	\$ -	\$ -	\$ 45,969	100%	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	\$ -	\$ -	\$ 95,534	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	\$ 6,377	\$ -	\$ 84,683	100%	0%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 2,512	\$ 2,165	\$ -	\$ 2,512	100%	0%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	\$ 1,568	\$ -	\$ 1,568	100%	0%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	\$ 103,904	\$ -	\$ 279,464	100%	0%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	\$ 91,514	\$ -	\$ 377,054	100%	0%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	\$ -	\$ -	\$ 34,179	100%	0%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	\$ -	\$ -	\$ 75,317	100%	0%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	100%	0%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 52,000	\$ 52,000	\$ -	\$ -	\$ 52,000	100%	0%
Title III LIPLPS	Federal	490900	950	\$ 24,124	\$ 24,124	\$ 10,035	\$ -	\$ 24,124	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	\$ 11,753	\$ -	\$ 41,412	100%	0%
TOTAL				\$ 1,316,316	\$ 1,293,699	\$ 227,316	\$ -	\$ 1,293,699	100.0%	0.0%
* Amended Revenue activity may occur throughout FY14/15 impacting expenditure activity										

GRANT EXPENDITURES

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED BUDG	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Comput	Local	132300	29	\$ 2,500	\$ 2,500	-	\$ -	\$ 2,500	0%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ 25,000	\$ 25,000	-	\$ -	\$ 25,000	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 2,383	\$ 2,383	100	\$ -	\$ 2,283	96%	4%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	41,251	\$ -	\$ 4,718	10%	90%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	-	\$ -	\$ 95,534	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	300	\$ -	\$ 84,383	100%	0%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 2,512	1,683	\$ -	\$ 829	33%	67%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	-	\$ 1,568	\$ -	0%	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	13,569	\$ -	\$ 265,895	95%	5%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	200	\$ 25,227	\$ 351,628	93%	7%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	1,044	\$ -	\$ 33,135	97%	3%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	-	\$ -	\$ 75,317	100%	0%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 150,000	\$ 150,000	3,204	\$ 163	\$ 146,633	98%	2%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 52,000	\$ 52,000	(75)	\$ 1,976	\$ 50,099	96%	4%
Title III LIPLPS	Federal	490900	950	\$ 24,124	\$ 24,124	-	\$ -	\$ 24,124	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	-	\$ -	\$ 41,412	100%	0%
TOTAL				\$ 1,316,316	\$ 1,293,699	\$ 61,276	\$ 28,933	\$ 1,203,490	93%	7%
** Special Ed Grants										

**COMMUNITY HIGH SCHOOL
DISTRICT 94
PETTY CASH FUND
JULY 31, 2014**

This listing represents payments from the High School Cash Fund for July 31, 2014. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on August 19, 2014.

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
July 16, 2014	Baltazar Padilla	Shipping Costs	\$ 69.32
		Total	<u>\$ 69.32</u>

Director of Business Services

August 14, 2014
Date

LOC	LOC	Beginning Balance	July 2014-15 Beginning Balance	July 2014-15 Debits	July 2014-15 Credits	July 2014-15 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY						
505	CHESS	-2,655.81	2,655.81CR				2,655.81CR
506	SPED RECYC/SHRD	-1,541.23	1,541.23CR				1,541.23CR
507	BEST BUDDIES	-4,886.06	4,886.06CR				4,886.06CR
508	CRTE ENT	-589.21	589.21CR				589.21CR
511	ART COLLECTION	-361.06	361.06CR				361.06CR
513	INTL CLUB	-2,362.36	2,362.36CR				2,362.36CR
514	CHRONICLE	-1,096.20	1,096.20CR				1,096.20CR
515	CHEERLEADING	-3,209.74	3,209.74CR		2,071.76	-2,071.76	5,281.50CR
516	DANCE PROD	-3,822.09	3,822.09CR				3,822.09CR
517	SPEECH	-1,901.46	1,901.46CR				1,901.46CR
518	FBLA	-4,576.59	4,576.59CR	827.01	550.00	277.01	4,299.58CR
520	GERMAN CLUB	-1,650.91	1,650.91CR				1,650.91CR
521	FICA-SKILLS	-725.13	725.13CR		15.92	-15.92	741.05CR
524	HORTICULTURE	-3,956.69	3,956.69CR				3,956.69CR
526	PEP CLUB	-1,061.19	1,061.19CR				1,061.19CR
527	POMS	-3,778.59	3,778.59CR	2,503.00	2,662.85	-159.85	3,938.44CR
528	SNOWBALL	-3,549.27	3,549.27CR				3,549.27CR
529	SADD	-1,662.78	1,662.78CR				1,662.78CR
530	EXCHANGE	-13,163.21	13,163.21CR				13,163.21CR
531	SPANISH CLUB	-3,065.91	3,065.91CR				3,065.91CR
533	STUDENT COUNCIL	-31,657.39	31,657.39CR	500.00	42.70	457.30	31,200.09CR
534	SUNDRY	-1,651.40	1,651.40CR				1,651.40CR
535	THESPIANS	-6,770.76	6,770.76CR	1,209.92		1,209.92	5,560.84CR
536	VOCATIONAL SIGN	-1,623.04	1,623.04CR				1,623.04CR
537	YEARBOOK	-9,868.29	9,868.29CR	174.00		174.00	9,694.29CR
538	BAND-JAZZ	-1,273.25	1,273.25CR				1,273.25CR
539	CHORAL-CHOIR	-2,657.06	2,657.06CR				2,657.06CR
540	ORCHESTRA	-1,768.90	1,768.90CR				1,768.90CR
541	KEY CLUB	-5,084.13	5,084.13CR				5,084.13CR
542	ANL	-9,078.73	9,078.73CR				9,078.73CR
543	WEGO CARES	-939.97	939.97CR				939.97CR
544	SCHOLASTIC BOWL	-379.44	379.44CR				379.44CR
545	PHOTOGRAPHY	-44.50	44.50CR				44.50CR
547	NHS	-579.12	579.12CR				579.12CR
548	GSA	-259.08	259.08CR				259.08CR
549	CREATIVE WRITNG	-352.08	352.08CR				352.08CR
551	TRANSITION CTR	-3,263.81	3,263.81CR				3,263.81CR
552	TRI M	-5.28	5.28CR				5.28CR

LOC	LOC	Beginning Balance	July 2014-15 Beginning Balance	July 2014-15 Debits	July 2014-15 Credits	July 2014-15 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY						
560	WEGO 2 AFR	-836.74	836.74CR				836.74CR
561	SLC9 2 AFRICA	-2,433.20	2,433.20CR				2,433.20CR
562	PRESCHOOL	-1,567.64	1,567.64CR				1,567.64CR
563	Teen Mom	-119.87	119.87CR				119.87CR
564	HUMANITIES/SSS	-3,450.00	3,450.00CR				3,450.00CR
570	ADAMS EXPRESS	-40.92	40.92CR				40.92CR
572	SPORTSFEST	-1,512.11	1,512.11CR				1,512.11CR
573	TARGET	-48.00	48.00CR				48.00CR
574	AMEILA ALLMART	-286.00	286.00CR				286.00CR
576	OUT/BD AT RISK	-0.57	0.57CR				0.57CR
580	LOUIS RANSOM AR	-365.00	365.00CR				365.00CR
581	PR YR AD ED SS	-5,137.78	5,137.78CR				5,137.78CR
582	STEP PROJECT	-705.56	705.56CR				705.56CR
583	STEPPERS	-46.05	46.05CR				46.05CR
584	GREEN CLUB	-243.54	243.54CR				243.54CR
585	FRENCH CLUB	-466.54	466.54CR				466.54CR
586	READ ACROSS AM				52.92	-52.92	52.92CR
587	LIFESMARTS	-445.67	445.67CR				445.67CR
589	CONSUMER ED	-67.84	67.84CR				67.84CR
591	TECHNOLOGY	-5.50	5.50CR				5.50CR
592	HABITAT FOR HUM	-25.92	25.92CR				25.92CR
600	ATHLETIC TRAINR	-1,661.84	1,661.84CR				1,661.84CR
601	BADMINTON	-414.19	414.19CR				414.19CR
602	BASEBALL	-7,002.36	7,002.36CR	939.50		939.50	6,062.86CR
603	BOY'S BB	-9,758.98	9,758.98CR				9,758.98CR
604	BOY'S CROSS CTY	-1,449.16	1,449.16CR	41.15		41.15	1,408.01CR
605	BOY'S SOCCER	-9.95	9.95CR		225.00	-225.00	234.95CR
606	BOY'S TENNIS	-320.33	320.33CR				320.33CR
607	BOY'S TRACK	-2,141.61	2,141.61CR				2,141.61CR
608	GIRL'S FDR BB	-509.07	509.07CR				509.07CR
609	FOOTBALL	-6,619.38	6,619.38CR	1,308.41	1,800.00	-491.59	7,110.97CR
610	GIRL'S BASKETBL	-1,574.55	1,574.55CR		425.00	-425.00	1,999.55CR
611	GIRL'S CROSS CT	-1,340.14	1,340.14CR				1,340.14CR
612	GIRL'S SOCCER	-2,209.46	2,209.46CR				2,209.46CR
613	GIRL'S TENNIS	-1,409.35	1,409.35CR				1,409.35CR
614	GIRL'S TRACK	-517.88	517.88CR		119.10	-119.10	636.98CR
615	GOLF	-1,943.07	1,943.07CR				1,943.07CR
616	MUSIC	-4,921.93	4,921.93CR				4,921.93CR

LOC	LOC	Beginning Balance	July 2014-15 Beginning Balance	July 2014-15 Debits	July 2014-15 Credits	July 2014-15 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY						
617	SOFTBALL	-2,074.09	2,074.09CR				2,074.09CR
618	BOYS SWIM TEAM	-889.90	889.90CR				889.90CR
619	VOLLEYBALL	-9,810.69	9,810.69CR				9,810.69CR
621	WRESTLING	-5,510.96	5,510.96CR	33.46		33.46	5,477.50CR
622	ATHLETIC DIR	-66.85	66.85CR				66.85CR
623	GIRLS SWIM TEAM	-1,064.22	1,064.22CR				1,064.22CR
---	*STUDENT ACTIVI	-217,896.13	217,896.13CR	7,536.45	7,965.25	-428.80	218,324.93CR
<hr/>							
	Grand Equity To	-217,896.13	217,896.13CR	7,536.45	7,965.25	-428.80	218,324.93CR

Number of Accounts: 82

***** End of report *****

Community High School District 94

Vendor List Update

July 31, 2014

Hope School

Imagine Easy Solutions

Olsson Roofing

Standard Companies

Unique Plumbing

Universal Asbestos Removal



Gordon Cole, Director of Business Services

Date

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**August 19, 2014
7:00 p.m.
Board of Education Meeting**

**SECTION B -
Regular Meeting Attachments**

Cheryl Glunt

From: Gordon Cole
Sent: Wednesday, July 30, 2014 1:30 PM
To: Peter Martino; Cheryl Glunt
Subject: FW: Request for Bid Copies

From: Buschette, Pat [<mailto:pat.buschette@jostens.com>]
Sent: Wednesday, July 30, 2014 1:12 PM
To: Gordon Cole
Subject: Request for Bid Copies

Good Afternoon Mr. Cole,

Our company has provided caps and gowns, diplomas and graduation materials to Community High School in the past. Recently we were asked to provide a bid for future business. Unfortunately we were not selected as the bidder to work with Community High School this coming year.

Please provide us with copies of the bids from the other companies participating by email, or I can stop by and pick up hard copies and will be happy to reimburse duplication costs.

Sincerely,

Patrick F. Buschette
630-963-3500
Fax: 630-963-3044
pat.buschette@jostens.com
www.jostens.com

Local Office & Customer Service Center
5980 Rt. 53, Suite A
Lisle, IL 60532



Always changing. Always leading. Always there.

Cheryl Glunt

From: Griffin, Jake <jgriffin@dailyherald.com>
Sent: Thursday, August 14, 2014 10:33 AM
To: jim.blaney@d303.org; mmichelini@d125.org; klobitz@wths.net; wharkin@d118.org; mchapin@sd129.org; Foia Requests; robert.rammer@cusd200.org
Subject: Daily Herald FOIA Aug. 14, 2014

Aug. 14, 2014

To Whom It May Concern:

Under the provisions of the Illinois Freedom of Information Act, Illinois Revised Statutes Ch. 116, Par. 201, I am requesting the following information:

- A list, or documents sufficient to show, the age and grade level of students disciplined with suspension from team or group activities -- along with the number of days suspended and what teams and/or school-sanctioned organized group activities student was suspended from -- for violating the school district's athletic department and/or districtwide student drug and alcohol abuse/use policies for the school years: 2013-14; 2012-13; and 2011-12.
- The number of students enrolled at the district for the above listed school years.

Please provide the information in electronic format, as an unlocked spreadsheet if possible, and emailed to the address listed below. Please call if you are unable to grant this aspect of the request.

I am requesting that you waive any fees for providing this information, in accordance with the law, which allows for waiver of fees when release of the information is in the public interest. Please notify me by telephone if any fees will be charged.

I would appreciate it if you would handle this request as quickly as possible, and I look forward to hearing from you within five working days, as required by law. Thank you for your assistance. If you have any questions, please call me at 847-427-4602. My FAX is 847-427-4790. My email is jgriffin@dailyherald.com.

Sincerely,
Jake Griffin
Daily Herald Senior Writer
155 E. Algonquin Road
Arlington Heights, IL 60005

Jake Griffin | Suburban Tax Watchdog
jgriffin@dailyherald.com | office 847.427.4602 | cell 773.576.2225
155 E Algonquin Road | Arlington Heights, IL 60005-4617
Daily Herald Media Group
www.dailyherald.com | Our Aim: To fear God, tell the truth and make money

**FY 15 TENTATIVE BUDGET
8-11-2014**

FY 15

	2012-13 FYTD Activity	2012-13 FY Activity	2013-14 FY Activity	14-15
EDUCATION - 10			13,535,518	14,065,192
REVENUES	22,237,668	22,237,668	22,609,997	22,969,140
EXPENSES	21,148,080	21,148,080	22,080,323	22,954,509
NET	1,089,588	1,089,588	529,674	14,631
TRANSFER OUT				2,750,000
			14,065,192	11,329,823
O & M - 20			1,640,383	1,847,452
REVENUES	2,983,419	2,983,419	3,053,344	3,112,799
EXPENSES	2,769,832	2,769,832	2,846,275	3,076,566
NET	213,587	213,587	207,069	36,233
TRANSFER OUT				350,000
			1,847,452	1,533,685
TRANSPORTATION - 40			948,810	1,161,338
REVENUES	1,578,163	1,578,163	1,460,794	1,350,767
EXPENSES	1,235,368	1,235,368	1,248,267	1,347,000
NET	342,795	342,795	212,528	3,767
TRANSFER OUT				600,000
			1,161,338	565,105
IMRF - 50			155,007	192,896
REVENUES	438,298	438,298	472,554	467,171
EXPENSES	439,464	439,464	434,665	466,242
NET	(1,166)	(1,166)	37,889	928
			192,896	193,824
FICA / MEDICARE - 51			176,112	160,475
REVENUES	398,167	398,167	410,534	436,866
EXPENSES	426,116	426,116	426,171	434,291
NET	(27,949)	(27,949)	(15,637)	2,574
			160,475	163,049
TORT - 80			181,719	213,178
REVENUES	302,408	302,408	313,557	305,930
EXPENSES	274,764	274,764	282,098	302,850
NET	27,645	27,645	31,459	3,080
			213,178	216,258

WORKING CASH - 70			2,069,448	2,070,495
REVENUES	1,564	1,564	1,047	1,000
EXPENSES	-	-	-	1,000
NET	1,564	1,564	1,047	-
			2,070,495	2,070,495
OPERATING FUNDS TOTALS			18,706,997	19,711,025
REVENUES	27,939,689	27,939,689	28,321,827	28,643,672
EXPENSES	26,293,624	26,293,624	27,317,799	28,582,458
NET	1,646,065	1,646,065	1,004,028	61,214
			19,711,025	19,772,239
CAPITAL PROJECTS - 60			6,326,183	6,021,361
REVENUES	147,533	147,533	418,276	200,000
EXPENSES #	306,288	306,288	723,098	3,052,000
NET	(158,754)	(158,754)	(304,822)	(2,852,000)
TRANSFER IN				3,700,000
			6,021,361	6,869,361
DEBT SERVICE - 30			2,959,721	2,945,230
REVENUES	2,869,126	2,869,126	2,777,089	2,840,776
EXPENSES	3,047,357	3,047,357	2,791,580	2,946,830
NET	(178,232)	(178,232)	(14,491)	(106,054)
			2,945,230	2,839,176
NON-OPERATING FUND TOTALS			9,285,904	8,966,591
REVENUES	3,016,659	3,016,659	3,195,365	3,040,776
EXPENSES	3,353,645	3,353,645	3,514,678	5,998,830
NET	(336,986)	(336,986)	(319,313)	(2,958,054)
			8,966,591	6,008,537
TOTALS			27,992,901	28,677,616
REVENUES	30,956,348	30,956,348	31,517,192	31,684,448
EXPENSES	29,647,269	29,647,269	30,832,477	34,581,288
NET	1,309,079	1,309,079	684,715	(2,896,840)
			28,677,616	25,780,776

FY 15 TENTATIVE BUDGET

8-11-2014

REVENUES

	2010-11	2011-12	2012-13	2013-14	14-15
	FY Activity	FY Activity	FY Activity	FY Activity	FY 15
PROPERTY TAXES	23,199,774	23,756,804	23,998,692	24,625,442	25,177,041
CPPRT	1,069,266	943,063	998,132	1,046,510	1,130,000
OTHER TAXES	2,615	2,519	2,554	6,250	2,050
INVESTMENT INCOME	87,379	50,012	50,234	40,615	41,000
SUMMER SCHOOL	77,774	69,029	65,850	59,225	82,100
SUMMER SPORTS CAMPS	54,261	34,730	47,623	45,335	45,000
ATHLETICS	116,176	119,805	93,349	97,322	95,500
FOOD SERVICE	567,564	22,794	19,092	25,935	30,000
DRAMA	10,060	14,912	12,716	16,798	17,500
STUDENT FEES / OPTIONAL	132,645	178,310	175,265	206,500	173,000
STUDENT FEES / SCHOOL STORE	31,580	31,009	21,813	27,391	28,700
STUDENT FEES / LAB FEES	6,296	14,763	23,442	13,051	12,000
STUDENT FEES/TUITION	334,920	318,726	328,630	333,826	333,000
FACILITY RENTALS	46,807	56,799	47,479	42,869	50,000
DONATIONS	11,407	106,692	(400)	19,591	-
IMPACT FEES	135,393	98,236	35,777	86,449	-
OTHER LOCAL INCOME	153,417	116,475	84,582	70,639	45,424
STUDENT FINES	10,028	13,004	8,090	9,179	8,150
SASED FLOW THRU	299,336	255,509	313,509	-	-
GENERAL STATE AID	1,280,957	1,438,223	1,561,228	1,732,263	1,725,000
SPED STATE FUNDS	941,546	932,871	970,025	1,128,376	657,500
TRANSPORTATION REGULAR STATE	91,716	48,313	57,515	53,445	30,827
TRANSPORTATION SPED STATE	429,381	465,420	599,413	599,571	362,044
STATE GRANTS	310,467	441,615	344,272	307,927	295,949
FEDERAL GRANTS	1,266,173	1,331,773	997,172	960,842	1,342,664
TRANSFERS	-	-	-	-	-
TOTALS	30,666,936	30,861,406	30,856,054	31,555,351	31,684,448

STATE FUNDING

SASED FLOW THRU					
Prior Year	-	226,914	313,509	-	-
Current Year	299,336	28,595	-	-	-
GENERAL STATE AID					
Prior Year	-	-	-	-	-
Current Year	1,280,957	1,438,223	1,561,228	1,732,263	1,725,000
SPED STATE FUNDS					
Prior Year	535,130	404,345	340,234	207,970	-
Current Year	406,416	528,526	629,791	920,406	657,500
TRANSPORTATION REGULAR STATE					
Prior Year	68,457	24,045	26,688	10,257	-
Current Year	23,259	24,268	30,827	43,188	30,827
TRANSPORTATION SPED STATE					
Prior Year	201,330	228,052	237,369	120,720	-
Current Year	228,052	237,369	362,044	478,851	362,044
STATE GRANTS					
Prior Year	1,553	1,582	3,335	38,699	1,568
Current Year	298,062	435,597	340,937	269,228	289,881

FY 15 TENTATIVE BUDGET

EXPENDITURE OBJECT by FUND

8-11-2014

	2011-12	2012-13	2013-14	14-15
Description	FY Activity	FY Activity	FY Activity	FY 15
EDUCATION FUND				
1000 SALARIES	13,819,227	13,930,508	14,210,569	14,792,808
2000 BENEFITS	3,576,702	3,446,220	3,489,219	3,609,408
3000 PURCHASED SERVICES	1,707,383	1,847,383	2,216,811	2,468,767
4000 SUPPLIES & MATERIALS	536,706	559,142	651,816	681,064
5000 CAPITAL OUTLAY	270,735	256,632	392,596	257,429
6000 OTHER	1,196,613	1,036,557	1,016,114	1,085,932
7000 EQUIPMENT/ TRANSFERS	60,961	63,491	73,198	55,600
8000 TERMINATION BENEFITS	21,517	8,147	30,000	3,500
TOTALS	21,189,843	21,148,080	22,080,323	22,954,509
OPERATIONS & MAINTENANCE FUND				
1000 SALARIES	1,214,954	1,206,084	1,166,838	1,121,664
2000 BENEFITS	252,921	247,988	219,477	232,809
3000 PURCHASED SERVICES	431,543	412,114	471,280	417,093
4000 SUPPLIES & MATERIALS	770,798	674,174	776,046	755,000
5000 CAPITAL OUTLAY	61,123	126,721	206,003	475,000
6000 OTHER	100,294	100,344	0	-
7000 SMALL EQUIPMENT/TRANSFER:	5,599	2,407	6,631	75,000
8000 TERMINATION BENEFITS	-	-	-	-
TOTALS	2,837,232	2,769,832	2,846,275	3,076,566
TRANSPORTATION				
1000 SALARIES	-	-	-	-
2000 BENEFITS	-	-	-	-
3000 PURCHASED SERVICES	1,087,632	1,235,258	1,248,267	1,347,000
4000 SUPPLIES & MATERIALS	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-
6000 OTHER	177	110	0	-
7000 SMALL EQUIPMENT/TRANSFER:	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-
TOTALS	1,087,809	1,235,368	1,248,267	1,347,000
IMRF				
1000 SALARIES	-	-	-	-
2000 BENEFITS	393,020	439,464	434,665	466,242
3000 PURCHASED SERVICES	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-
6000 OTHER	68	-	-	-
7000 SMALL EQUIPMENT/TRANSFER:	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-
TOTALS	393,088	439,464	434,665	466,242

FICA / MEDICARE

1000 SALARIES	-	-	-	-
2000 BENEFITS	419,390	426,116	426,171	434,291
3000 PURCHASED SERVICES	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-
6000 OTHER	91	-	-	-
7000 SMALL EQUIPMENT/TRANSFER	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-
TOTALS	419,481	426,116	426,171	434,291

8-11-2014

	2011-12	2012-13	2013-14	14-15
Description	FY Activity	FY Activity	FY Activity	FY 15

TORT

1000 SALARIES	-	-	-	-
2000 BENEFITS	-	-	-	-
3000 PURCHASED SERVICES	281,802	274,750	282,098	302,850
4000 SUPPLIES & MATERIALS	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-
6000 OTHER	76	13	-	-
7000 SMALL EQUIPMENT/TRANSFER	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-
TOTALS	281,878	274,764	282,098	302,850

WORKING CASH

1000 SALARIES	-	-	-	-
2000 BENEFITS	-	-	-	-
3000 PURCHASED SERVICES	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-
6000 OTHER	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFER	-	-	-	1,000
8000 TERMINATION BENEFITS	-	-	-	-
TOTALS	-	-	-	1,000

CAPITAL PROJECTS

1000 SALARIES	-	-	-	-
2000 BENEFITS	-	-	-	-
3000 PURCHASED SERVICES	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-
5000 CAPITAL OUTLAY	419,383	306,288	723,098	3,052,000
6000 OTHER	5,900	-	-	-
7000 SMALL EQUIPMENT/TRANSFER	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-
TOTALS	425,284	306,288	723,098	3,052,000

DEBT SERVICE

1000 SALARIES	-	-	-	-
2000 BENEFITS	-	-	-	-
3000 PURCHASED SERVICES	183,429	87,937	50,876	200,000
4000 SUPPLIES & MATERIALS	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-
6000 OTHER	2,925,476	2,959,421	2,740,704	2,746,830
7000 SMALL EQUIPMENT/TRANSFER	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-
TOTALS	3,108,905	3,047,357	2,791,580	2,946,830

TOTALS

1000 SALARIES	15,034,182	15,136,592	15,377,408	15,914,472
2000 BENEFITS	4,642,034	4,559,788	4,569,533	4,742,751
3000 PURCHASED SERVICES	3,691,788	3,857,443	4,269,331	4,735,710
4000 SUPPLIES & MATERIALS	1,307,504	1,233,317	1,427,862	1,436,064
5000 CAPITAL OUTLAY	751,242	689,641	1,321,697	3,784,429
6000 OTHER	4,228,696	4,096,445	3,756,819	3,832,763
7000 SMALL EQUIPMENT	66,560	65,898	79,829	131,600
8000 TERMINATION BENEFITS	21,517	8,147	30,000	3,500
TOTALS	29,743,520	29,647,269	30,832,477	34,581,288

Community High School
District 94
West Chicago, Illinois

To: Members of the Board of Education

From: Ruben Campos, Rich Nagel

Subject: Semi-Annual Review of Closed Session Minutes

Date: August 19, 2014

We recommend that the Board of Education release the following Closed Session minutes of the Board of Education. Tapes can be destroyed for those meeting minutes prior to December 1, 2012 that have approved written Minutes.

Disposition of Closed Session Minutes by Date(s)/Time(s) of Board Meeting(s) and Selection(s):

Date	Time	Disposition
December 17, 2013	7:25 – 8:10 p.m.	Release All
December 17, 2013	8:25 – 9:36 p.m.	Release All
January 21, 2014	8:10 – 8:29 p.m.	Release All
February 18, 2014	9:02 – 9:13 p.m.	Release All
March 25, 2014	8:43 p.m. – 10:00 p.m.	Release All
April 22, 2014	8:14 p.m. – 8:39 p.m.	Release All
May 20, 2014	8:10 – 8:25 p.m.	Release All

COMMUNITY HIGH SCHOOL District 94

MEMO

TO: Board of Education, Dr. Domeracki
FROM: Gordon Cole
RE: Security Contract
DATE: August 14, 2014

The attached document is a draft 1 year agreement with Andy Frain security services. Our attorney is currently reviewing and his comments will be incorporated into final agreement.

Frain has been the contractor on and off for many years. They were the contractor last year. The rates for the 14-15 school year are the same as the 13-14 year. Frain was paid \$99,156. Last year. This year should be similar.

Frain provides 5 personnel, four security officers and a supervisor. This year there will be some added responsibility at the two entrances that are used during school hours. Entrances A and H will have a video-intercom access system, meaning the doors will be locked and the security staff will have to let visitors in. In addition we are acquiring a system to conduct instant background checks of visitors as well as printing a picture visitor pass.

In addition to the services provided during the school day, Frain personnel are also used at various extracurricular events throughout the year.

SERVICE AGREEMENT

This Agreement ("Agreement") is entered into as of **August 19, 2014** ("Effective Date"), by and between Andy Frain Services, Inc., an Illinois corporation with its principal offices located at 761 Shoreline Drive, Aurora, IL. 60504 ("Contractor"), and **Community High School District 94, 326 Joliet Street, West Chicago, IL 60185** ("Client"), (collectively, the "Parties").

UNDERSTANDINGS

1. Client represents that it is authorized to contract for the Services listed in Appendix B to this Agreement, for the Community High School District 94, Illinois ("Location"), as more fully described in the Location of Services identified in Exhibit A to this Agreement;
2. Contractor is in the business of supplying uniformed guard, security and event services and personnel and is willing to furnish such services and personnel to Client with respect to the Property and subject to the terms, conditions and provisions of this Agreement;
3. Client desires Contractor to furnish certain service personnel for the purpose of performing certain security and special event services at the Property, as further described below;

NOW, THEREFORE, in consideration of the foregoing, and for good and other valuable consideration, the receipt and sufficiency of which is acknowledged, Contractor and Client agree as follows:

AGREEMENT

Section 1. *Employment.* Client hereby employs and hires Contractor to provide certain services at the Property, and Contractor agrees to perform such services pursuant to the terms and conditions of this Agreement.

Section 2. *Nature of Services.* Contractor shall furnish all services (including, without limitation, providing personnel ("Service Personnel")) as requested by Client to maintain security ("Security Services") and event staffing ("Event Services") at the Property in accordance with the term and conditions of this Agreement (collectively known hereinafter as the "Services" unless specifically identified otherwise). The Schedule of Services, and the Scope of Services requested by Client and which Contractor agrees to furnish pursuant to this Agreement, including the Service Personnel requested for such Services, are more fully described in the Schedule of Services and Rates and the Scope of Services which are attached hereto and incorporated herein by reference as Exhibit A and Exhibit B, respectively.

The Contractor's Service Personnel shall be assigned to specific posts and shall be provided post orders ("Post Orders") by Client. Details relating to the Services to be provided, including dates, number of personnel, hours and locations for service shall be included in the Post Orders. Client reserves the right to reassign as needed any Service Personnel to other functions and posts as the Client may deem necessary.

If at any time Contractor believes that personnel or services in excess of those expressly requested by Client and described in this Agreement are necessary to properly furnish Services at the Property, Contractor may so inform Client. However, the Parties agree that Contractor's responsibility is solely limited to providing Services, and that Contractor has not been engaged by Client as a consultant or otherwise to provide advice or an assessment of security or event staffing needs at the Property, except as otherwise specifically identified herein. Contractor shall not be responsible for any decisions or security assessments made by Client or anyone else, including pertaining to the sufficiency and placement of the staffing.

Section 3. *General Duties and Obligations of Contractor.* Contractor agrees as follows:

(a) Contractor agrees to furnish the Service Personnel and perform the Services requested by Client, as described in this Agreement. The Parties agree that any change in the Scope of Services contemplated by this Agreement, including any modification, supplementation or reduction in Services, shall be made by a request in writing by Client and, if such changes or modifications are accepted by Contractor, shall be agreed upon in writing signed by Client and Contractor.

(b) Contractor represents that all Service Personnel utilized by Contractor under this Agreement shall be trained by Contractor using Contractor's approved materials /instructions and shall be competent to perform their duties.

(c) Contractor shall provide each Service Personnel with a proper uniform and any such equipment, as it shall, with the approval of Client, deem necessary or appropriate.

(d) Contractor agrees that the Services furnished under this Agreement shall be in conformity with practices which are generally current in the security and event services industries.

(e) Contractor shall comply with all applicable local, State and Federal laws, rules and regulations which govern the Services provided in this Agreement. Contractor shall apply for and endeavor to obtain any such licenses and permits which may be required by any governmental authority for the performance of the contracted Services.

(f) The Parties agree that Contractor does not herein or otherwise represent and cannot warrant, expressly or impliedly that the Services furnished will prevent or minimize the likelihood of loss or damage.

Section 4. *General Duties and Responsibilities of Client.* Client agrees as follows:

(a) Client shall pay Contractor for the Services provided by Contractor at the rates provided herein and shall make such payment pursuant to the terms and conditions contained in this Agreement.

(b) Client shall remain solely responsible for any decisions or directions to Contractor concerning the location, number or extent, or placement or sufficiency of personnel staffing requested under this Agreement.

(c) To effectuate this Agreement, Client shall provide Contractor with such information, including the Post Orders concerning the Property or sufficient information to enable Contractor to prepare Post Orders for the Property, as are necessary for Contractor to furnish the Services pursuant to this Agreement.

(d) Client shall provide Contractor with information pertaining to the Property necessary to ensure that the Service Personnel are trained and prepared to provide the Services at the Property, including information necessary to train those Service Personnel with responsibilities concerning the alarms systems, elevator and light controls, cameras and access control systems for the Property.

(e) Client shall be solely responsible for managing and maintaining the Property and otherwise managing, maintaining and providing any services with respect to the Property, other than the Services contemplated by this Agreement.

Section 5. *Specific or Additional Terms, Conditions and Obligations.* The Parties agree that Contractor shall furnish the Services, subject to the specific or additional terms, conditions and obligations contained in Exhibit C, which document is attached hereto and incorporated by reference herein. In the event there is a discrepancy between this Agreement and its Exhibit C, the terms and conditions of this Agreement shall control.

Section 6. *Fees, Invoices, Payment.*

(a) **Rates.** Client shall pay Contractor for the Services at the rates set forth in Exhibit A.

(b) **Invoices.** Contractor shall invoice Client for Services performed under this Agreement. Invoices shall be sent to Client at Client's location identified in Exhibit A.

(c) **Payment.** Client agrees to remit payment to Contractor according to the rate schedule, Exhibit A (attached) within 10 days of the date stated on the invoice. Any objection, dispute or claim regarding the amount of an invoice or the underlying services rendered must be sent in writing by the Client to Contractor with thirty (30) days from the invoice date, setting forth the nature of the objection, dispute or claim, and including all supporting documentation, or it shall for all purposes be deemed waived by the Client. Client agrees to pay a late fee of 1-1/2% per month (or any part thereof) plus all collection and attorney's fees and costs which may be incurred by Contractor in the attempted collection or collection of any invoice(s) not paid pursuant to the terms of this Agreement. For purposes of this paragraph, time is of the essence.

(d) **Records.** Upon request, Contractor shall furnish Client with copies of completed daily timesheets and other records which form the basis of billings for Services performed by Contractor under this Agreement. Such records shall contain detail sufficient to indicate the Property where and when such Services were performed.

(e) **Rate Change.** Hourly rates as stated herein are subject to adjustment for changes in any federal, state or municipal law, regulation, administrative ruling or collective bargaining agreement resulting in any increase in work hours, wages, benefits, taxes, working conditions or other cost incurred by Contractor in the performance of this Agreement. In the event Client refuses to accept such increase, Contractor may cancel this agreement upon thirty (30) days prior written notice.

re-negotiation to take into account these increased costs.

Section 7. Service Personnel.

(a) Independent Contractor. All Service Personnel shall be the employees of Contractor and shall not under any circumstances be deemed to be employees of Client. Contractor shall pay all wages, all applicable taxes and shall comply with all other legal obligations as employer of the Service Personnel.

(b) Supervision. Contractor shall at all times be responsible for the direct supervision of its employees through the Manager or Supervisor assigned to and responsible for managing Contractor's Services at the Property. Each Manager or Supervisor shall, in turn, report and confer with the designed representative of Client at the Property with respect to the Services performed under this Agreement. Such reporting and conferring shall be as frequently as mutually agreed by the Parties hereto from time to time.

Client may, if desired and agreed to by Contractor, have supervision or control over any of Contractor's employees and any requested change in procedure shall be transmitted in writing by Client to Contractor's local manager. If Client alters any instructions or directions given by Contractor to the Service Personnel or if Client assumes any supervision of the Service Personnel, Client shall be solely liable for any and all consequences thereof and agrees to indemnify, defend and hold harmless Contractor from and against any and all losses, claims, expenses (including reasonable attorney's fees) or damages arising from or relating to the actions or omissions to such Service Personnel.

Notwithstanding anything to the contrary in this Agreement, Contractor shall not be responsible for providing an assessment of security or staffing needs at Client's Property and shall not be responsible for determining the number, sufficiency or assigned location of Service Personnel assigned to the Property.

(c) Background Checks. Contractor represents that Contractor has performed and will continue to perform background checks in accordance with the Contractor's Standard Security Program, as in effect from time to time. Original background checks will include criminal and motor vehicle histories.

Section 8. Insurance. Contractor shall maintain during the term of this Agreement, at its own expense, insurance policies insuring Contractor, as follows:

TYPE OF INSURANCE	LIMIT OF INSURANCE
General Commercial Liability – Occurrence Form	\$1,000,000 Per Occurrence
Workers Compensation & Employers Liability	Statutory
Business Auto Liability including Hired and Non Owned Auto Liability	\$1,000,000
Excess/Umbrella	\$9,000,000 Per Occurrence \$9,000,000 Aggregate

Contractor agrees solely with respect to liability caused by the sole negligent acts of Contractor, to name Client its officers, employees and directors as Additional Insureds on Contractor's General Commercial Liability and Auto liability insurance policies. Such insurance shall be provided to Additional Insureds on a primary and non-contributory basis.

To the maximum extent permitted by applicable law and the insurance policy maintained, Contractor agrees to waive Contractor's and Contractor's insurers rights of subrogation.

Prior to commencing the Services, Contractor shall furnish a certificate of insurance evidencing compliance with the foregoing provisions of this Section and providing that such insurance policies will not be changed or canceled during their respective terms without at least thirty (30) days prior notice by registered or certified mail to Client.

Section 9. Indemnification. Contractor shall indemnify Client from and against claims, damages, losses, liabilities and judgments that Client may sustain by reason of a) damage to property within the sole and exclusive custody or control of Contractor, or b) injury to or death of a person, or c) for any losses or damages sustained by Client from false arrest, false imprisonment, searches or malicious prosecution, libel, slander, defamation of character, violation of right or privacy, assault or battery, provided that such claims, damages, losses, liabilities or judgments are caused solely by: the direct negligent acts of Contractor or Contractor's employees while engaged in the performance or non-performance of Services under this Agreement, and subject to the provisions set forth herein.

Contractor shall not indemnify or be required to indemnify Client from or against any damages, judgments, losses, liabilities or claims (i) caused by the acts, direction, instructions, or omissions or negligence or contributory negligence of Client or as a result of conduct, action or inaction by or within the control of Client, its directors, officers, members, partners, licensees, invitees, representatives, agents, or employees, or (ii) caused by or resulting from the unlawful or negligent actions or omissions of third parties or (iii) arising out of injury to or death of any employee of Contractor, unless caused solely by the direct negligence of Contractor.

Notwithstanding anything to the contrary in this Agreement, Contractor shall not be liable to Client for any injury (including death) to any person, including an employee of Contractor, arising from a slip, trip or fall while on or near the premises of Client. It is expressly understood and agreed that Contractor is not responsible for performing any maintenance or construction services including but not limited to elevator or escalator maintenance, light repair, lock or alarm device repair or maintenance, building upkeep, snow removal, garbage or debris removal and water removal. It is further understood and agreed that Contractor is not required or requested to report any maintenance needs or failures to Client.

Notwithstanding anything to the contrary in this Agreement, the Parties agree that any additional insured or indemnity provision throughout this Agreement applies only to claims caused by the direct negligent acts of Contractor and its employees while performing agreed upon duties and Services.

Section 10. Term, Termination. This Agreement shall commence on Effective Date, and shall continue until June 30, 2014 or until either party terminates this Agreement for any reason, or for no reason, upon thirty (30) days written notice.

Section 11. Contractor's Employees. During the term of this Agreement and for a period of twelve (12) months immediately following the end or termination of this Agreement, Client shall not solicit or offer to hire, or hire any employees of Contractor, without the prior written consent of Contractor. This paragraph shall survive termination of this Agreement, regardless of the reason of, basis for or circumstances surrounding such termination.

Section 12. Suspension of Service. In the event that Client's operations at the Property are halted or substantially decreased by reason of strike, labor dispute, picketing, acts of God, or other cause beyond the control of the Client, then those portions of this Agreement concerning Services to be provided at the affected Property and concerning payment thereof shall, upon twenty-four (24) hours written notice from Client to Contractor, be suspended until further written notice by Client to Contractor.

Section 13. Default. Each party may terminate this Agreement immediately if any of the following events shall occur: **(a)** default by the other party in the performance of the terms and conditions of this Agreement, including but not limited to Client's failure to timely make payments required hereunder when due, which default continues for five (5) days or more after written notice from the other party; **(b)** if at any time during the term of the Agreement there shall be filed by such party in any court, pursuant to any statute, either of the United States or of any state, territory or possession, a petition in bankruptcy, or insolvency, or for reorganization, or for the appointment of a receiver to receive all or a portion of such party's property; **(c)** if such party makes an assignment for the benefit of creditors; or **(d)** if such party is declared bankrupt in an involuntary proceeding, or is ordered into receivership.

Section 14. Notices. All notices with respect to or required by this Agreement shall be deemed sufficient if deposited with the United States mail, certified or registered, with adequate postage affixed and properly addressed to the respective party at the address(es) identified in the attached Exhibit A, or at such addresses may be amended by written notice so mailed. Notices to Contractor shall be mailed to the Contractor's corporate address, as indicated in this Agreement.

Section 15. Assignment. This Agreement shall not be assigned in whole or in part by either party without the prior written consent of the other party provided, however, that so long as a party is not in default under this Agreement, that party may assign this Agreement to an entity with which it merges or consolidates or which acquires substantially all of its assets or stocks. Subject to the foregoing, this Agreement shall be binding upon and inure to the benefit of the parties, their respective successors and assigns.

Section 16. Entire Agreement, Amendments. This Agreement and the items incorporated herein constitutes the entire understanding and agreement of the Parties with respect to matters contained herein and supersedes all prior agreements or understandings, if any, between the Parties related to the matters contained herein. Neither Party has relied on any, and there are no, oral or parol agreements, promises, representations or inducements not contained in this Agreement. No provisions of this Agreement may be amended or modified in any manner whatsoever, except by an agreement in writing signed by each of the Parties hereto.

Section 17. Severability. If any term or provision of this Agreement, or the application thereof, to any person or circumstance shall, to any extent, be invalid or unenforceable, the remaining terms and provisions of this Agreement, or the application of such terms or provisions to the person or circumstances, other than those as to which it is held invalid or unenforceable, shall not

be affected thereby, and each term and provision of this Agreement shall be valid and shall be enforceable to the fullest extent permitted by law.

Section 18. *Governing Law.* This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

Section 19. *Jurisdiction.* Any lawsuit or other action with respect to or to enforce the terms of this Agreement, including any lawsuit pertaining to the validity of this Agreement and the Services rendered hereunder, shall be filed and maintained in State of Illinois.

ANDY FRAIN SERVICES, INC.

[Community High School District 94](#)

By: _____

By: _____

Signature: _____

Signature: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A – SCHEDULE OF SERVICES AND RATES

This Exhibit A is attached to, made part of and incorporated by reference into the Service Agreement (the “Agreement”) made by and between Andy Frain Services, Inc. (“Contractor”) and **Community High School District 94** (“Client”) **dated August 19, 2014** and this Exhibit A identifies the rates, locations and services which are to be provided in accordance with the Agreement, as follows:

CLIENT NAME AND CONTACT PERSON: Community High School District 94
Gordon Cole
326 Joliet Street
West Chicago, IL 60185

ADDRESS: 326 Joliet Street, West Chicago, IL 60185

STARTING DATE: Continuance of original start date of 08//28/2014

CLIENT ADDRESS FOR INVOICE: Community High School District 94
Gordon Cole
326 Joliet Street
West Chicago, IL 60185

LOCATION OF SERVICES: Posts within the Community High School District 94 Campus

SPECIAL INSTRUCTIONS:

THE PARTIES AGREE THAT CONTRACTOR SHALL PROVIDE THE SERVICE
PERSONNEL AT THE RESPECTIVE RATES, AS FOLLOWS:
Effective 08/19/2014 – 06/30/2015

Guards/Event Staff Personnel	Regular – Per Crossing	Overtime	Holiday	Equipment	Other
Campus Safety Officers	\$13.82	\$19.82	\$19.82	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$

Supervisor/Manager Personnel	Regular	Overtime	Holiday
Supervisor	\$14.98	\$19.82	\$19.82
	\$	\$	\$
	\$	\$	\$

HOLIDAYS: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas.

EXHIBIT A – SCHEDULE OF SERVICES AND RATES (con't)

PAYMENT SCHEDULE

Payment due 10 days from the date of the invoice

Billing will be on a monthly basis

* * * *

THE TERMS, PROVISIONS AND SERVICES IDENTIFIED IN THIS EXHIBIT A ARE INCORPORATED BY REFERENCE IN TO THE SERVICE AGREEMENT AND ARE BINDING ON THE PARTIES TO THE SERVICE AGREEMENT.

ANDY FRAIN SERVICES, INC.

Community High School District 94

By: _____

By: _____

Signature: _____

Signature: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT B – SCOPE OF SERVICES

This Exhibit B is attached to, made part of and incorporated by reference into the Service Agreement (the “Agreement”) made by and between Andy Frain Services, Inc. (“Contractor”) and **Community High School District 94** (“Client”) **dated August 19, 2014** and this Exhibit B identifies the Scope of Services which are to be provided by Contractor to Client in accordance with the Agreement, as follows:

1. Campus Safety/Security Services
- 2.
- 3.
-

**EXHIBIT C – SPECIFIC OR ADDITIONAL TERMS, CONDITIONS AND
OBLIGATIONS**

This Exhibit C is attached to, made part of and incorporated by reference into the Service Agreement (the “Agreement”) made by and between Andy Frain Services, Inc. (“Contractor”) and **Community High School District 94** (“Client”) **dated August 19, 2014** and this Exhibit C identifies the Specific or Additional Terms, Conditions and Obligations concerning the Services provided by Contractor under the Agreement, as follows:

No specific or additional terms, conditions and obligations.

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**August 19, 2014
7:00 p.m.
Board of Education Meeting**

**SECTION C -
DRAFT MINUTES**

- | | |
|--|---------------|
| 1. Regular Board of Education Meeting Minutes | July 15, 2014 |
| 2. Closed Session Board of Education Meeting Minutes
(At Table) | July 15, 2014 |
| 3. Special Board of Education Meeting | July 24, 2014 |
| 4. Finance Committee Meeting | July 10, 2014 |

Board of Education
COMMUNITY HIGH SCHOOL DISTRICT 94
July 15, 2014 – 7:00 p.m.
Administration Conference Room
Community High School
326 Joliet Street
West Chicago, Illinois

OPENING ACTIVITIES

1. Call to Order at 7:00 p.m.
2. Mr. Rich Nagel led the Board and meeting attendees in the Pledge of Allegiance.
3. Ruben Campos read the Mission Statement:
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call – Present were: Mr. Saake, Mr. Campos, Ms. Doremus, Mr. Kotche, Mr. Nagel and Ms. Yackey. Mr. Gunderson was absent.
5. Additions to the Agenda: None

PUBLIC PARTICIPATION - None

There was no public participation.

STUDENT RECOGNITION – None

REPORTS AND INFORMATION

1. Superintendent’s Report
Dr. Domeracki updated the Board on the following items:
 - There had been three FOIA requests (Att. §B - pp. 1 - 3).
 - Donations the school had received in 2013-14 (Att. §B - pp. 4 - 4).
 - 67 current and former members of the Marching Band had participated in the Railroad Days parade.
 - District 94 would administer the NAEP test for the 2014-15 school year, as well as the ACT, PARRC, A.P. and STAR tests.
 - Registration for the 2014-15 school year was underway.
 - Initial discussions on data dialogue had been held with Districts 25, 33 & 34.
2. Director of Business Services Report
Mr. Cole distributed a historical current and projected Revenue & Expenditure Report.
Mr. Cole reported that construction on the kitchens and preschool is on schedule. He said the rain has delayed progress on the parking lot and the roof but that they will be completed on time.

3. Director of Human Resources Report
Mr. Blatchley reported that hiring for the 2014-15 school year continued and that, currently, 7 new certified staff members would be hired for the new year. Board members discussed the anticipated position of Events & Technical Director and agreed that the position should be filled.
4. Board Committee Reports - None
5. Future Dates
 - a. Regular Monthly Board of Education Meeting – August 19, 2014
 - b. Regular Monthly Board of Education Meeting – September 16, 2014
6. Open Comment
Mr. Saake said he had received positive comments from community members regarding the Marching Band participating in the Railroad Days parade. Dr. Domeracki said that the West Chicago Park District requested that the Marching Band perform in the grand opening of their new building in September.

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action:
Approval of Minutes
2. Consent Agenda Action for All Items Except those Listed in 1. Above.
RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.
MOTION: Mr. Kotche
SECOND: Ms. Yackey
VOTE: Unanimous Approval on Roll Call Vote 6 - 0

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Financials — (Att. §A – pp. 1 – 49)**
 - a. Approve Current Expenditures
RECOMMENDED MOTION: That the Board of Education approve the expenditures from June 20, 2014 to June 30, 2014 and from July 1, 2014 to July 9, 2014.
 - b. Imprest Fund Statement
 - c. Treasurer’s Report
 - d. Statement of Position/Financial Report
 - e. Statement of Revenue/Expenditures YTD Ending June 30, 2014
 - f. 3-Year Budget/Actual Report
 - g. Grant Reports

- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. Quarterly Financial Report (Oct, Jan, Apr, July ONLY)

2. **Suspension Hearing Officer**

Annually, the Board appoints hearing officers to hear disciplinary cases involving students in Districts 33 and 94. Each District provides a hearing officer for the other when one is needed. This may happen once or twice a year.

RECOMMENDED MOTION: That the Board of Education appoint the Principal of Currier Elementary School at District 33, currently Mr. Joshua Dakins, to serve as student discipline hearing officer for the 2014-15 school year; authorize the Assistant Principal for Administrative Services at District 94, currently Mr. Peter Martino, to perform the same function for District 33; and authorize the use of designated legal counsel or substitute hearing officer in the event Mr. Dakins is unavailable.

3. **Compliance Officer for Section 504, etc.**

Board policy also provides for the appointment of a Compliance Officer for discrimination complaints regarding Section 504 and the Americans with Disabilities Act. Such complaints may require/involve program modifications to help the student function more capably in the high school setting. Administration is recommending the Director of Student Services, currently Ms. Maura Bridges, to serve in this capacity.

RECOMMENDED MOTION: That the Board of Education appoint the Director of Student Services, currently Ms. Maura Bridges, to serve as Compliance Officer for discrimination complaints regarding Section 504 and the Americans with Disabilities Act and other related matters.

4. **Compliance Officer for Title IX**

Board policy stipulates that a Compliance Officer be appointed each year for discrimination complaints consistent with Title VII, Title IX, Sexual Harassment/Intimidation and other related matters. The Director of Human Resources, currently Mr. David Blatchley, to serve as a Compliance Officer for adult/adult and adult/student discrimination complaints and the Deans to serve as Compliance Officers for student/student discrimination complaints regarding Title VII, Title IX; Student Sex Equity; Sex Discrimination; Sexual Harassment/Intimidation; and related matters.

5. **Policy ¶8011: Education of Children Experiencing Homelessness – (Roll Call)**

Per our Compliance Visit in February, Policy ¶8011 needed to be amended to reference the absence of records from a prior school or none at all.

RECOMMENDED MOTION: That the Board of Education approve on second reading the amendment of Policy ¶8011 to reference the absence of records from a prior school or none at all as shown on Att. §B - pp. 5 - 5.

6. **Policy ¶8608: Purchase of Art and Craft Supplies – (Roll Call)**

Per our Compliance Visit in February, 2014, Policy ¶8608 was absent in our Policy and needs to be included.

RECOMMENDED MOTION: That the Board of Education approve on second reading the addition of Policy ¶8608 which states that no art or craft supplies containing a toxic substance may be purchased or ordered by the school district for use by students unless it meets the labeling standards specified in the Illinois Toxic Supplies in School Act (105 ILCS 135/) as shown on Att. §B - pp. 6 - 6.

7. **Policy ¶8609: Eye Protective Devices in Classroom – (Roll Call)**

Per our Compliance Visit in February 2014, Policy ¶8609 needed to be added to our Policies to reference the required use of eye protective devices when participating in specific courses.

RECOMMENDED MOTION: That the Board of Education approve on second reading the addition of Policy ¶8609 to reference the required use of eye protective devices when participating in specific courses as shown on Att. §B - pp. 7 - 7.

CONSENT AGENDA APPROVAL

Items Removed from Consent Agenda for Separate Action:

1. **Approval of Minutes — (Att. §C – pp. 1 - 9)**

Board of Education Meeting – June 24, 2014

Closed Session Board of Education Meeting – At Table June 24, 2014

Special Board of Education Meeting - June 24 & 25, 2014

RECOMMENDED MOTION: That the Board of Education approve the minutes of the meetings of June 24 & 25, 2014, as listed above.

MOTION: Mr. Campos

SECOND: Mr. Kotche

VOTE: Ayes: Campos, Kotche, Nagel, Saake, Yackey

Nays: None

Abstain: Doremus

Motion Carried: 5 – 0, 1 Abstain

ACTION ITEMS:

1. **Personnel Reports – (Roll Call)**

RECOMMENDED MOTION: That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1 – 1).

MOTION: Mr. Kotche

SECOND: Ms. Yackey

VOTE: Unanimous Approval 6 – 0

2. **Mini Bus Purchase – (Roll Call)**

The District is at the end of a three year lease for three Chevy Collins fourteen passenger mini buses. These buses are used primarily for Athletics and student

activities. The use of these buses offsets the cost and need for outside transportation services. The proposal is to purchase these three vehicles for a cost of \$30,260.00 each.

RECOMMENDED MOTION: That the Board of Education authorize the purchase of three 2011 Collins Mini buses from Midwest Transit Equipment of Kankakee, Illinois for a cost of \$90,780.00 as shown on Att. §B - pp. 8 - 9.

MOTION: Mr. Campos

SECOND: Mr. Kotche

VOTE: Unanimous Approval 6 – 0

3. **Copiers – (Roll Call)**

The District is at the end of a five year lease for Xerox copy machines. The recommendation is to move to Canon equipment and to expand the number of midsize multi-function copiers to replace single function printers. Proposals were received from three vendors. The recommendation is to replace the two production machines with two Canon OCE VarioPrint 110 Digital Press units for a four year term and to acquire four Canon IR Advance 6255 units and two Canon IR Advance C7260 units on a three year term. Total cost for equipment, setup, installation, training, supplies and maintenance is approximately \$69,135.00 per year for the initial three years.

RECOMMENDED MOTION: That the Board of Education authorize the execution of leases and maintenance agreement with

Canon Solutions America for two Canon OCE VarioPrint 110 Digital Press units for a four year term and to acquire four Canon IR Advance 6255 units and two Canon IR Advance C7260 units on a three year term. Cost shall be \$69,135.00 per year for the initial three years as shown on Att. §B - pp. 10 - 12 and at table and the dollar figure for the fourth year as indicated in the bid.

MOTION: Mr. Kotche

SECOND: Ms. Yackey

VOTE: Unanimous Approval 6 – 0

OLD BUSINESS – None

EXECUTIVE SESSION - None

ADJOURNMENT

RECOMMENDED MOTION:

That the Board of Education meeting

be adjourned at 7:53 p.m.

MOTION: Mr. Campos

SECOND: Mr. Kotche

VOTE: Unanimous Approval on Voice Vote 6 - 0

ATTEST:

Gary R. Saake, President

Ruben Campos, Secretary

Special Meeting of the Board of Education
COMMUNITY HIGH SCHOOL DISTRICT 94
July 24, 2014 – 5:46 p.m.
Administration Conference Room
Community High School
326 Joliet Street
West Chicago, Illinois

OPENING ACTIVITIES

1. Call to Order at 5:46 p.m.
2. Mr. David Blatchley led the Board and meeting attendees in the Pledge of Allegiance.
3. Roll Call – Present were: Ms. Doremus, Mr. Gunderson, Mr. Kotche and Mr. Nagel.

PUBLIC PARTICIPATION - None

ACTION ITEMS:

1. **Personnel Reports – (Roll Call)**

RECOMMENDED MOTION: That the Board of Education approve the Personnel and Supplemental Contract reports as presented at table.

MOTION: Mr. Gunderson

SECOND: Mr. Kotche

VOTE: Unanimous Approval 4 – 0

RECOMMENDED MOTION: That the Board of Education approve the resignation of James Rice, Teacher in the Science Division, effective August 1, 2014.

MOTION: Mr. Gunderson

SECOND: Mr. Kotche

VOTE: Unanimous Approval 4 – 0

ADJOURNMENT

RECOMMENDED MOTION: That the Board of Education meeting be adjourned at 5:58 p.m.

MOTION: Mr. Gunderson

SECOND: Mr. Kotche

VOTE: Unanimous Approval 4 – 0

ATTEST:

Gary R. Saake, President

Ruben Campos, Secretary

COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois

Minutes of the FINANCE COMMITTEE meeting held on July 10, 2014, at 326 Joliet Street, West Chicago, Illinois, from 4:00 p.m. to. 4:55 p.m.

CALL TO ORDER – The meeting was called to order at 4:00 p.m.

ROLL CALL - In attendance at the meeting were: Kevin Kotche, Gary Saake
Others Present: Dr. Domeracki, Gordon Cole, David Blatchley

1. The lease acquisition of new copy machines was held. The proposed configuration contains 2 production level machines and 6 mid-size multi-function units. These units will be placed strategically around the building and will enable a large reduction in the number of small printers. Committee was good with configuration and pricing. Issue will go to full Board.
2. Committee reviewed proposal to purchase the three mini buses that are ending the 3 year lease period. Current mileage on these vehicles is between 14,000 and 16,500. Buses are in excellent condition and are used by athletics and activities. Purchase price is \$30,260 each.
3. The committee reviewed and discussed FY14 preliminary results. The committee reviewed a summarized version by fund and a breakdown by fund and object. Ending fund balances were discussed.
4. The committee was asked to contemplate moving the science renovations up a year if the financial resources allowed. The Committee was good conceptually and will review further.
5. Dr. Domeracki reviewed administrative staffing with regards to district office move and upcoming retirements.
6. Committee adjourned at 4:55pm.

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**August 19, 2014
7:00 p.m.
Board of Education Meeting**

**SECTION D -
CONFIDENTIAL MEETING ATTACHMENTS**

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

A. Approve the following personnel recommendations:

Employment

NAME	Mark T. Wojnar	Penny Munoz	Sarah A. Arcan
Action	Employment	Employment	Employment
Classification	Certified	Non-Certified	Certified
Initially Proposed	08/19/2014	08/19/2014	08/19/2014
Role/ Area	French Teacher/World Languages Div.	Program Assistant-Translator/SPED	Teacher/Science Division
Education	BA in French Education from Northeastern Illinois University	AS in General Studies from College of DuPage	BS in Biology/Biochemistry from Monmouth College
Experience	Student taught at Central School, Glencoe District 35	5 years as Student Services Secretary/IEP interpreter at West Chicago Elementary School District 33	1 year as a Chemistry Teacher in Chicago Public Schools
Certification Type	PEL	ELS(PARA)	PEL
Part/Full-Time	Part-Time (.60)	Full-Time	Full-Time
Salary/Schedule	BA, Step 1 (\$25,003.88)	\$15.25/hour	BA, Step 2 (\$42,818.70)
Replaces	New Position	New Position	James Rice
Effective	2014/2015 School Year	2014/2015 School Year	2014/2015 School Year

NAME	Maribel Toledo	Edward J. Gernand	
Action	Employment	Employment	
Classification	Non-Certified	Non-Certified	
Initially Proposed	08/19/2014	08/19/2014	
Role/ Area	Program Assistant/Special Education	Program Assistant/Special Education	
Education		BA in Secondary Education/Physical Education from Concordia University	
Experience	.5 year at Camelot Therapeutic School as a 1 to 1 aide	3 years as paraprofessional at Westfield Middle School;	
Certification Type	Applied for ELS(PARA) License	PEL	
Part/Full-Time	Full-Time	Full-Time	
Salary/Schedule	\$11.21/hour	\$12.62/hour	
Replaces	Garett Walker	Jacqueline Mekhiel	
Effective	2014/2015 School Year	2014/2015 School Year	

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

Acceptance of Resignation

NAME	Rachel Fisher	Lynn Damsch	Marc Taylor
Action	Acceptance of Resignation	Acceptance of Resignation	Acceptance of Resignation
Classification	Non-Certified	Non-Certified	Certified
Initially Proposed	08/19/2014	08/19/2014	08/19/2014
Role/ Area	PCA/Job Coach/Special Education	PA/Special Education	Teacher/Humanities Division
Education			
Experience			
Certification Type			
Part/Full-Time	Full-Time	Full-Time	Full-Time
Salary/Schedule			
Replaces			
Effective	07/30/2014	07/31/2014	08/10/2014

Leave of Absence

NAME	Barbi Mathews		
Action	Leave of Absence Under FMLA		
Classification	Certified		
Initially Proposed	08/19/2014		
Role/ Area	Teacher/Math Division		
Education			
Experience			
Certification Type			
Part/Full-Time	Part-Time		
Salary/Schedule			
Replaces			
Effective	09/16/2014 – 09/25/2014		

- B. Approve the transfer of Magdalene Labuhn from Personal Care Assistant to Personal Care Assistant/Job Coach in the Special Education Department for the 2014/2015 school year.
- C. Approve the transfer of Brigitte Debs from 1.0 FTE Program Assistant in the Special Education Department to 0.40 FTE Teacher and 0.50 FTE Program Assistant in the Special Education Department (replaces Keith Langosch).

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

D. Approve the Activity Sponsor recommendations for the 2014/2015 school year as follows:

Appendix B Position	Sponsor Name	Appendix B Position	Sponsor Name
Art Club (split)	Megan Dulkynys	Pep Club (split)	Dave Jennings
Art Club (split)	Dave Exner	Pep Club (split)	Mitch McKenna
Band Director	Steve Govertsen	Photography Club	Mike Conroy
Band - Jazz	Steve Govertsen	Play Director, Fall	Mark Begovich
Chess Team	Joe Splinter	Play Director, Fall, Assistant	Paul Lichy
Choral Group	Brandon Fantozzi	Play Director, Winter	Mark Begovich
Creative Writing	Tara Deleon	Play Director, Winter, Assistant	Brandon Fantozzi
Dance Production	Julie Wyller	Scholastic Bowl	Nick Caltagirone
FBLA (split)	Mia Wirth	Skills USA-VICA (split)	Brittany Bauer
FBLA (split)	Donna Durbin	Skills USA-VICA (split)	Patti Kozlowski
Flag Corps / Color Guard	Stephanie Kuecker	Spring Musical-Assistant	Lucinda Sanders
Speech Team	Paul Lichy	Spring Musical-Chorus	Brandon Fantozzi
Speech Team, Assistant	Mark Begovich	Spring Musical-Director	Mark Begovich
Speech Team, Assistant	TBA	Spring Musical-Orchestra	Alexandra Wojciechowski
Horticulture Club	Corrie Stieglitz	Spring Musical-Choreographer	Nancy Bocek
International Club (split)	Sarah Gill	Steppers	Melissa Gonzalez
International Club (split)	Brittany Blanchard	Student Council	Chris Lukas
Interact Club	Gavin Engel	Student Council, Assistant	Candace Fikis
Marching Band Associate	Brandon Fantozzi	Student Council, Assistant	Nick Kempinski
Math Team	Charles Vokes	Thespians	Mark Begovich
NHS	Nick Caltagirone	Wildcat Chronicle	TBA
OLAS	Lucinda Sanders	Yearbook Advisor (split)	Dave Jennings
Orchestra	Alexandra Wojciechowski	Yearbook Advisor (split)	Mitch McKenna

E. Approve the Athletic Coach recommendations for the 2014/2015 school year as follows:

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

Fall Season					
Sport & Gender	<u>Cross Country-Boys</u>	<u>Cross Country-Girls</u>	<u>Cross Country-Girls</u>	<u>Football-Boys</u>	<u>Football-Boys</u>
Name	Puchalski, Brian P.	Maxson, Robert A.	Starkey, Tanya N.	Monken, Ted	Dragonetti, William
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	Returning	New	New	Returning
Position:	Head Coach	Head Coach	Assistant Coach	Head Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	8/19/2014	1/21/2014	8/19/2014
Int/Ext Employee	Internal	Internal	External	Internal	External
Certification	IEIN#: 839854	IEIN #: 234380	IEIN #: 972713	IEIN #: 661008	IEIN #: 858481
HS Play Exp	4yrs CC; 4yrs WR; 2yrs TRK; 2yrs Water Polo	4yrs CC	3yrs CC; 4 yrs TRK; 1 yr VBL	4 (on 1986 championship team)	4yrs FB; 4yrs WR; 3yrs BAS
College Play Exp	1 yr WR	4yrs CC	1yr CC; 1 yr TRK	3 (national playoffs 3 yrs)	FB/4 yrs; WR/1 yr
Coaching Exp - In	1	10	0	0	5
Coaching Exp - Out	0	0	0	22	0
# Yrs Coaching	1	10	0	22	5
Current Appendix B Step	2	11	1	23	6
Replaces			New Position	Bicker, Bill	
Season Begins	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/11/2014
Season Ends	Week 18 - 11/8/2014	Week 18 - 11/8/2014	Week 18 - 11/8/2014	Week 18 - 11/8/2014	Week 21 - 11/29/2014
Fall Season					
Sport & Gender	<u>Football-Boys</u>	<u>Football-Boys</u>	<u>Football-Boys</u>	<u>Football-Boys</u>	<u>Football-Boys</u>
Name	Herrera, Nicholas	Pater, David	Kutilek, Brandon	Wilcoxon, Kenneth A.	Reinke, Paul
Action	Employment	Employment	Employment	Employment	Employment
Status	New	Returning	Returning	Returning	Returning
Position:	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	8/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	Internal	Internal	Internal	Internal	Internal
Certification	IEIN #: 893960	IEIN #: 745577	IEIN #: 868059	IEIN #: 853998	IEIN #: 311524
HS Play Exp	FB/4 yrs; BAS/4 yrs; HKY/4 yrs	FB/4 yrs; BS/4 yrs; BK/2yrs	FB/4 yrs; LE/2 yrs; BAS/1 yr	FB/4 yrs	4yrs FB
College Play Exp	FB/3 yrs; BAS/4 yrs	Lacrosse/4 yrs	LE/4 yrs		4yrs FB
Coaching Exp - In	0	2	2	1	4
Coaching Exp - Out	2	4	0	0	6
# Yrs Coaching	2	6	2	1	10
Current Appendix B Step	3	7	3	2	11
Replaces	Walker, Garrett				
Season Begins	Week 6 - 8/11/2014	Week 6 - 8/11/2014	Week 6 - 8/11/2014	Week 6 - 8/11/2014	Week 6 - 8/11/2014
Season Ends	Week 21 - 11/29/2014	Week 21 - 11/29/2014	Week 21 - 11/29/2014	Week 21 - 11/29/2014	Week 21 - 11/29/2014

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

<i>Fall Season</i>					
Sport & Gender	<u>Football-Boys</u>	<u>Football-Boys</u>	<u>Football-Boys</u>	<u>Football-Boys</u>	<u>Football-Boys</u>
Name	Bustamante, Jorge	Reber, D. Tom	Rushton, Michael	Allen, Wes	Brown, Steve
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	New	New	New	New
Position:	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	8/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	Internal	Exeternal	External	External	Internal
Certification	IEIN #: 829163	ASEP Certified	ASEP Certified	ASEP Certified	IEIN #: 664249
HS Play Exp	3 yrs FB	4 yrs FB	4 yrs FB	4 yrs FB	4 yrs FB
College Play Exp	0	1 yr FB	4 yrs FB	4 yrs FB	0
Coaching Exp - In	2	0	0	0	0
Coaching Exp - Out	0	0	0	0	0
# Yrs Coaching	2	0	0	0	0
Current Appendix B Step	3	1	1	1	1
				50% shared w/Steve Brown	50% shared with Wes Allen
Replaces		Kempski, Nick G.	Truttling, Brian C.	Lech, Bill	Lech, Bill
Season Begins	Week 6 - 8/11/2014	Week 6 - 8/11/2014	Week 6 - 8/11/2014	Week 6 - 8/11/2014	Week 6 - 8/11/2014
Season Ends	Week 21 - 11/29/2014	Week 21 - 11/29/2014	Week 21 - 11/29/2014	Week 21 - 11/29/2014	Week 21 - 11/29/2014
<i>Fall Season</i>					
Sport & Gender	<u>Football-Boys</u>	<u>Golf-Boys</u>	<u>Golf-Girls</u>	<u>Soccer-Boys</u>	<u>Soccer-Boys</u>
Name	Belding, Tyler W.	Golyshko, Neal	Kempski, Nick G.	Villa, Jose	Schuda, Timothy
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	Returning	New	Returning	Returning
Position:	Assistant Coach	Head Coach	Head Coach	Head Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	1/21/2014	8/19/2014	8/19/2014
Int/Ext Employee	External	External	External	External	External
Certification	IEIN #: 736740	IEIN#: 758110	IEIN #: 732657	IEIN #: 853908	ASEP Certified
HS Play Exp	4yrs FB; 4yrs TRK	GLF/4 yrs; BKB/4 yrs BAS/2 yrs	FB/4 yrs: WR/2 yrs	4	4
College Play Exp	4	GLF/4 yrs; BKB/1 yrs	0	4	1
Coaching Exp - In	5	1	1 (GBKB); 3 (BGLF); 5 (SFTB)	2	3
Coaching Exp - Out	0	1 @ Mt. Assisi Academy	0	0	0
# Yrs Coaching	5	2	0	2	3
Current Appendix B Step	6	3	1	3	4
Replaces			Cain, Michael F.		
Season Begins	Week 6 - 8/11/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014
Season Ends	Week 21 - 11/29/2014	Week 15 - 10/18/2014	Week 15 - 10/18/2014	Week 18 - 11/9/2014	Week 18 - 11/9/2014

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

<i>Fall Season</i>					
Sport & Gender	<u>Soccer-Boys</u>	<u>Soccer-Boys</u>	<u>Soccer-Boys</u>	<u>Swim-Girls</u>	<u>Tennis-Girls</u>
Name	Carrasco, Dorian	Hurtado, Roberto	Reyes, Paul	Parry, Nick R.	Syed, Zanobia
Action	Employment	Employment	Employment	Employment	Employment
Status	New	New	New	Returning	Returning
Position:	Assistant Coach	Assistant Coach	Assist., Freshmen	Head Coach	Head Coach
Date Proposed	8/19/2014	8/19/2014	Tue., 08/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	External	External	External	Internal	External
Certification	ASEP Certified	ASEP Certified	IEIN: #853481	IEIN #: 726832	ASEP Certified
HS Play Exp	4 yrs SCR	4	4 yrs SCR (WC)	SWM/4 yrs	TEN/4 yrs
College Play Exp	1 yrs SCR	0	0	SWM/ 1yr	0
Coaching Exp - In	1 yr Volunteer @ WC	6 (BSCR) 1 (GSCR)	0	7	1
Coaching Exp - Out	4 yrs WC Youth SCR	0	0	3	2 yrs Assist @ Glenbard North
# Yrs Coaching	0	6	0	10	1
Current Appendix B Step	1	7	1	11	2
Replaces	Arias, Gaspar	Alavarado, Jose J.	New Position		
Season Begins	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/14/2014	Week 6 - 8/14/2014
Season Ends	Week 18 - 11/9/2014	Week 18 - 11/9/2014	Week 18 - 11/9/2014	Week 20 - 11/23/2014	Week 17 - 11/2/2014
<i>Fall Season</i>					
Sport & Gender	<u>Tennis-Girls</u>	<u>Volleyball-Girls</u>	<u>Volleyball-Girls</u>	<u>Volleyball-Girls</u>	<u>Volleyball-Girls</u>
Name	Toms, Fred	Hasty, Kristi L.	Sullivan, Shaina	Chantos, Nicole	Porcayo, Adrian
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	Returning	Returning	New	Returning
Position:	Assistant Coach	Head Coach	Assistant Coach	Assistant Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	8/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	External	Internal	Internal	External	External
Certification	ASEP Certified	IEIN #: 498169	IEIN #: 879783	IEIN #: 870853	ASEP Certified
HS Play Exp	TEN/4 yrs	4 yrs	2yrs VBL; 4yrs BKB	4 yrs VBL; 3 yrs BKB; 3 yrs SFT; 1 yr GLF	4yrs SCR; 4yrs VBL
College Play Exp	0	4 yrs	4yrs BKB; 2yrs Rugby	4 yrs VBL	0
Coaching Exp - In	16	41	1 yr VBL; 4 yrs GBKB	0	1
Coaching Exp - Out	0	0	0	0	0
# Yrs Coaching	16	41	1	0	1
Current Appendix B Step	17	42 (Cap=23)	2	1	2
Replaces				Dabbert, Christine	
Season Begins	Week 6 - 8/14/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014	Week 6 - 8/13/2014
Season Ends	Week 17 - 11/2/2014	Week 19 - 11/15/2014	Week 19 - 11/15/2014	Week 19 - 11/15/2014	Week 19 - 11/15/2014

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

Fall Season					
Sport & Gender	<u>Volleyball-Girls</u>				
Name	TBA				
Action	Employment				
Status	TBA				
Position:	Assistant Coach				
Date Proposed	TBA				
Int/Ext Employee	TBA				
Certification	TBA				
HS Play Exp	0				
College Play Exp	0				
Coaching Exp - In	0				
Coaching Exp - Out	0				
# Yrs Coaching	0				
Current Appendix B Step	0				
Replaces	Banks, Laura N.				
Season Begins	Week 6 - 8/13/2014				
Season Ends	Week 19 - 11/15/2014				
Winter Season					
Sport & Gender	<u>Boys Basketball</u>	<u>Basketball-Boys</u>	<u>Basketball-Boys</u>	<u>Basketball-Boys</u>	<u>Basketball-Boys</u>
Name	Recchia, Bill	Ricci, Brian	Rushing, Douglas	Sayner, David S.	TBA
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	Returning	Returning	Returning	TBA
Position:	Head Coach	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	8/19/2014	8/19/2014	TBA
Int/Ext Employee	External	External	External	Internal	TBA
Certification	IEIN #: 513479	IEIN #: 215561	IEIN #: 503321	IEIN #: 568611	TBA
HS Play Exp	4 yrs BKB; 2 yrs BAS	1 yr GLF; 4yrs BKB; 4yrs BAS	4 yrs BKB; 2 yrs BAS	4 yrs BKB	0
College Play Exp	3 yrs BKB; 1 yr BAS	4yrs BKB	0	4 yrs BKB	0
Coaching Exp - In	2 yrs	2 yrs	2	40	0
Coaching Exp - Out	7 yrs	6	6	0	0
# Yrs Coaching	9	8	8	40	0
Current Appendix B Step	3	9	9	41 (Cap=23)	0
Replaces					Golyshko, Neal
Season Begins	Week 19 - 11/10/2014	Week 19 - 11/10/2014	Week 19 - 11/10/2014	Week 19 - 11/10/2014	Week 19 - 11/10/2014
Season Ends	Week 37 - 3/21/2015	Week 37 - 3/21/2015	Week 37 - 3/21/2015	Week 37 - 3/21/2015	Week 37 - 3/21/2015

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

Winter Season					
Sport & Gender	<u>Basketball-Girls</u>	<u>Basketball-Girls</u>	<u>Basketball-Girls</u>	<u>Basketball-Girls</u>	<u>Basketball-Girls</u>
Name	Wallner, Kimberly J.	McCance, Denise	Albright, Scott	Lindahl, Brit	Sullivan, Shaina
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	Returning	Returning	Returning	Returning
Position:	Head Coach	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	8/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	Internal	External	Internal	Internal	Internal
Certification	IEIN #: 513276	IEIN #: 247629	IEIN #: 374971	IEIN #: 940404	IEIN #: 879783
HS Play Exp	4 yrs BKB	4 yrs BKB; 4yrs SFT; 4yrs TEN	2 yrs FB; 2 yrs BKB; 4 yrs TRK	2 yrs BKB; 3yrs SFT	2yrs VBL; 4yrs BKB
College Play Exp	4 yrs BKB	4 yrs BKB	0	0	4yrs BKB; 2yrs Rugby
Coaching Exp - In	30	2	1	1	4
Coaching Exp - Out	0	6	6	0	0
# Yrs Coaching	30	8	7	1	4
Current Appendix B Step	31 (Cap=23)	9	8	2	5
Replaces					
Season Begins	Week 18 - 11/3/2014	Week 18 - 11/3/2014	Week 18 - 11/3/2014	Week 18 - 11/3/2014	Week 18 - 11/3/2014
Season Ends	Week 37 - 3/21/2014	Week 37 - 3/21/2015	Week 37 - 3/21/2015	Week 37 - 3/21/2015	Week 37 - 3/21/2015
Winter Season					
Sport & Gender	<u>Swimming-Boys</u>	<u>Wrestling-Boys</u>	<u>Wrestling-Boys</u>	<u>Wrestling-Boys</u>	<u>Competitive Dance/Poms</u>
Name	Cleveland, Nicole	TBA	Philips, Jaime W.	Dragonetti, William	Wood, Katie
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	TBA	Returning	Returning	New
Position:	Head Coach	Head Coach	Assistant Coach	Assistant Coach	Head Coach
Date Proposed	8/19/2014	TBA	8/19/2014	8/19/2014	3/25/2014
Int/Ext Employee	Internal	TBA	Internal	External	Internal
Certification	IEIN #: 962855	TBA	IEIN #: 711155	IEIN #: 858481	IEIN #: 718228
HS Play Exp	4/SW, 3/WP (water polo)	0	4yrs WR; 4yrs FBL	4yrs WR; 4yrs FBL; 4yrs BAS	4yrs Poms
College Play Exp	4/SW	0	1 yr WR	4yrs WR; 4yrs FBL	
Coaching Exp - In	4	0	9	2	3 in Badminton
Coaching Exp - Out	0	0	4	0	0
# Yrs Coaching	4	0	13	2	0
Current Appendix B Step	5	0	14	3	1
Replaces		Torres, Roberto			
Season Begins	Week 21 - 11/24/2014	Week 19 - 11/10/2014	Week 19 - 11/10/2014	Week 19 - 11/10/2014	Week 18 - 10/27/2014
Season Ends	Week 34 - 2/28/2015	Week 34 - 2/28/2015	Week 34 - 2/28/2015	Week 34 - 2/28/2015	Week 39 - 4/4/2015

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

Winter Season					
Sport & Gender	<u>Cheerleading</u>	<u>Cheerleading</u>			
Name	Klein, Meghan M.	Heavey, Laura			
Action	Employment	Employment			
Status	Returning	Returning			
Position:	Head Coach	Assistant Coach			
Date Proposed	8/19/2014	8/19/2014			
Int/Ext Employee	Internal	Internal			
Certification	IEIN #: 812004	IEIN #: 923238			
HS Play Exp	4 yrs Gymnastics/3 yrs Cheer	2yrs SCR; 1yr CHR; 3yrs Dance; 1yr Poms			
College Play Exp	0	0			
Coaching Exp - In	1	1			
Coaching Exp - Out	0	0			
# Yrs Coaching	1	1			
Current Appendix B Step	2	2			
Replaces					
Season Begins	Week 17 - 10/27/2014	Week 17 - 10/27/2014			
Season Ends	Week 31 - 2/7/2015	Week 31 - 2/7/2015			
Spring Season					
Sport & Gender	<u>Badminton-Girls</u>	<u>Badminton-Girls</u>	<u>Badminton-Girls</u>	<u>Baseball-Boys</u>	<u>Baseball-Boys</u>
Name	Lech, William	TBA	Ochromowicz, Kathy S.	McCarthy, Daniel E.	Warren, Jeremy
Action	Employment	Employment	Employment	Employment	Employment
Status	New	TBA	Returning	Returning	Returning
Position:	Head Coach	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach
Date Proposed	8/19/2014	TBA	8/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	Internal	TBA	External	Internal	External
Certification	IEIN #: 307944	TBA	IEIN #: 846508	IEIN #: 129463	ASEP Certified
HS Play Exp	4yrs FB; 4 yrs BAS	0	4yrs VBL; 4yrs BAD	4 years; Baseball	4 yrs FB, BKB, TRK, BAS
College Play Exp	2 yrs BAD; 4yrs FB & BAS	0	2yrs BAD	4 years	4yrs BAS
Professional Play Exp.					KS Jayhawk Baseball
Coaching Exp - In	0	0	7	31	1
Coaching Exp - Out	6 yrs	0	0	0	0
# Yrs Coaching	6	0	7	31	1
Current Appendix B Step	7	0	8	32 (Cap=23)	2
Replaces	Wood, Katie	Delcid, Byron			50% split w Sean Gimpert
Season Begins	Week 35 - 3/2/2014	Week 35 - 3/2/2015	Week 35 - 3/2/2015	Week 35 - 3/2/2015	Week 35 - 3/2/2015
Season Ends	Week 45 - 5/16/2015	Week 45 - 5/16/2015	Week 45 - 5/16/2015	Week 49 - 6/13/2015	Week 49 - 6/13/2015

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

<i>Spring Season</i>					
Sport & Gender	<u>Baseball-Boys</u>	<u>Baseball-Boys</u>	<u>Baseball-Boys</u>	<u>Baseball-Boys</u>	<u>Soccer-Girls</u>
Name	Gernand, Edward "Ted"	TBA	Vokes, Charles	Gimpert, Sean	Gomez, J. Cesar
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	TBA	Returning	Returning	Returning
Position:	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach	Head Coach
Date Proposed	8/19/2014	TBA	8/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	Internal	TBA	Internal	Internal	External
Certification	IEIN #: 824502	TBA	IEIN #: 943462	IEIN #: 931355	ASEP Certified
HS Play Exp	4 yrs SCR; 3 yrs BKB; 4yrs BAS	0	4yrs BAS	4 yrs BAS	0
College Play Exp	4 yrs BAS	0	0	0	0
Professional Play Exp					7 yrs Semi Pro-Paraguay
Coaching Exp - In	3 yrs Vol (WC)	0	1	1	17
Coaching Exp - Out	1 yr SCR	0	0	0	0
# Yrs Coaching	1	0	1	1	17
Current Appendix B Step	2	0	2	2	18
Replaces		New Position		50% split w J. Warren	
Season Begins	Week 35 - 3/2/2014	Week 35 - 3/2/2015	Week 35 - 3/2/2015	Week 35 - 3/2/2015	Week 35 - 3/2/2015
Season Ends	Week 49 - 6/13/2015	Week 49 - 6/13/2015	Week 49 - 6/13/2015	Week 49 - 6/13/2015	Week 48 - 6/6/2015
<i>Spring Season</i>					
Sport & Gender	<u>Soccer-Girls</u>	<u>Soccer-Girls</u>	<u>Soccer-Girls</u>	<u>Softball-Girls</u>	<u>Softball-Girls</u>
Name	Villa, Jose	Cordes, Amanda	Vega, Raul	Wallner, Kim	Kempski, Nick
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	Returning	Returning	Returning	Returning
Position:	Assistant Coach	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	8/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	External	Internal	External	Internal	Internal
Certification	IEIN #: 853908	IEIN #: 833124	ASEP Certified	IEIN #: 513276	IEIN #: 732657
HS Play Exp	4yrs SCR	4 yrs SCR	4yrs SCR	4	0
College Play Exp	4yrs SCR	2 yrs SCR	0	4	0
Professional Play Exp.			Cruz Azul-MX		
Coaching Exp - In	2	2	7	29	4
Coaching Exp - Out	1	0	0	0	0
# Yrs Coaching	3	2	7	29	4
Current Appendix B Step	4	3	8	30 (Cap=23)	5
Replaces					
Season Begins	Week 35 - 3/2/2014	Week 35 - 3/2/2015	Week 35 - 3/2/2015	Week 35 - 3/2/2015	Week 35 - 3/2/2015
Season Ends	Week 48 - 6/6/2015	Week 48 - 6/6/2015	Week 48 - 6/6/2015	Week 49 - 6/13/2015	Week 49 - 6/13/2015

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

<i>Spring Season</i>					
Sport & Gender	<u>Softball-Girls</u>	<u>Softball-Girls</u>	<u>Tennis-Boys</u>	<u>Tennis-Boys</u>	<u>Track & Field-Boys</u>
Name	Lindahl, Brit	TBA	TBA	Toms, Fred	McLeland, D. Paul
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	New	TBA	Returning	Returning
Position:	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach	Head Coach
Date Proposed	8/19/2014	TBA	TBA	8/19/2014	8/19/2014
Int/Ext Employee	Internal	TBA	TBA	External	Internal
Certification	IEIN #: 940404	TBA	TBA	ASEP Certified	IEIN #: 224858
HS Play Exp	2 yrs BKB; 3 yrs SFT	0	0	4yrs TEN	4ys TRK
College Play Exp	0	0	0	0	4ys TRK
Coaching Exp - In	1	0	0	16	36
Coaching Exp - Out	0	0	0	0	0
# Yrs Coaching	1	0	0	16	36
Current Appendix B Step	2	0	0	17	37 (Cap=23)
Replaces		New Position	Christensen, Casey		
Season Begins	Week 35 - 3/2/2014	Week 35 - 3/2/2015	Week 35 - 3/6/2015	Week 35 - 3/6/2015	Week 29 - 1/19/2015
Season Ends	Week 49 - 6/13/2015	Week 49 - 6/13/2015	Week 49 - 6/13/2015	Week 49 - 6/13/2015	Week 47 - 5/30/2015
<i>Spring Season</i>					
Sport & Gender	<u>Track & Field-Boys</u>	<u>Boys Track & Field</u>	<u>Track & Field-Boys</u>	<u>Track & Field-Girls</u>	<u>Track & Field-Girls</u>
Name	Belding, Tyler W.	Ainsworth, Jeff	Mittman, Mike	Maxson, Robert A.	Nelson, Matt
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	Returning	Returning	Returning	Returning
Position:	Assistant Coach	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach
Date Proposed	8/19/2014	8/19/2014	8/19/2014	8/19/2014	8/19/2014
Int/Ext Employee	Internal	External	External	Internal	Internal
Certification	IEIN #: 736740	IEIN #: 232264	ASEP Certified	IEIN #: 234380	IEIN #: 970664
HS Play Exp	4yrs FB; 4yrs TRK	4yrs FB; 4yrs WR; 4yrs TRK; 2yrs BAS	4yrs TRK	4yrs TRK	4yrs BKB; 1yr BAS
College Play Exp	4yrs TRK	4yrs FB	0	4yrs TRK	4yrs BKB
Coaching Exp - In	6	9	10	9	3
Coaching Exp - Out	0	0	0	0	0
# Yrs Coaching	6	9	10	9	3
Current Appendix B Step	7	10	11	10	4
Replaces					
Season Begins	Week 29 - 1/19/2015	Week 29 - 1/19/2015	Week 29 - 1/19/2015	Week 29 - 1/19/2015	Week 29 - 1/19/2015
Season Ends	Week 47 - 5/30/2015	Week 47 - 5/30/2015	Week 47 - 5/30/2015	Week 47 - 5/30/2015	Week 47 - 5/30/2015

Office of Human Resources - Personnel Report

08/19/2014 – Regular Board of Education Meeting

<i>Spring Season</i>					
Sport & Gender	<u>Track & Field-Girls</u>	<u>Track & Field-Girls</u>	<u>Volleyball-Boys</u>	<u>Volleyball-Boys</u>	<u>Volleyball-Boys</u>
Name	Sayner, David	TBA	Hasty, Kristi L.	Porcayo, Adrian	TBA
Action	Employment	Employment	Employment	Employment	Employment
Status	Returning	TBA	Returning	Returning	TBA
Position:	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach	Assistant Coach
Date Proposed	8/19/2014	TBA	8/19/2014	8/19/2014	TBA
Int/Ext Employee	Internal	TBA	Internal	External	TBA
Certification	IEIN #: 568611	TBA	IEIN #: 498169	ASEP Certified	TBA
HS Play Exp	4yrs TRK	0	4 yrs;	4yrs SCR; 4yrs VBL	0
College Play Exp	4yrs TRK	0	4 yrs	0	0
Coaching Exp - In	9	0	40	1	0
Coaching Exp - Out	0	0	0	0	0
# Yrs Coaching	9	0	40	1	0
Current Appendix B Step	10	0	41 (Cap=23)	2	0
Replaces		New Position			Dabbert, Christine
Season Begins	Week 29 - 1/19/2015	Week 29 - 1/19/2015	Week 36 - 3/9/2015	Week 36 - 3/9/2015	Week 36 - 3/9/2015
Season Ends	Week 47 - 5/30/2015	Week 47 - 5/30/2015	Week 48 - 6/6/2015	Week 48 - 6/6/2015	Week 48 - 6/6/2015