

**BOARD OF EDUCATION MEETING  
COMMUNITY HIGH SCHOOL DISTRICT 94  
September 16, 2014 – 7:00 P.M.**

**ADMINISTRATION CONFERENCE ROOM – Entrance “H”  
326 JOLIET STREET, WEST CHICAGO, IL 60185**

**A G E N D A**

**OPENING ACTIVITIES**

1. Call to Order
2. Salute to the Flag
3. Reading of Mission Statement  
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call
5. Additions to the Agenda – (Voice Vote)

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**RECOMMENDED MOTION:** That the Board of Education approve the addition of the topics shown above to this agenda.

**PUBLIC PARTICIPATION:**

**PUBLIC HEARING ON PROPOSED BALANCED 2014-15 BUDGET  
(Att. §B - pp. 1- 15)**

1. Overview of Proposed Balanced 2014-15 Budget
2. Public Comment on Proposed Balanced 2014-15 Budget
3. Board Discussion of Public Input
4. Adjournment of Public Hearing of Proposed Balanced 2014-15 Budget  
**RECOMMENDED MOTION:** That the Board of Education adjourn the Public Hearing portion of the Board of Education Meeting at \_\_\_\_\_ p.m.
5. Fiscal Year Balanced Budget 2014-15 (Roll Call)  
**RECOMMENDED MOTION:** That the Board of Education adopt the balanced budget for the 2014-15 school year as presented at the Public Hearing conducted on September 16, 2014; sign the applicable School District Budget Form; and authorize submission of the Chief Fiscal Officer’s Certificate of Estimated Revenue.
6. As part of the FY 15 Budget three fund balance transfers are offered as recommendations of the Finance committee. These transfers are necessary to

cover the anticipated expenditures of the capital improvement program. These have been discussed with our auditor and reviewed by our attorney. The first is a transfer from the Transportation Fund to the Education Fund. Upon advice of our auditor, the funds first must go to the Education Fund before transferring to the Capital improvement Fund. The second transfers from the Education Fund to the Capital Improvement Fund and the Third from the Operations and Maintenance Fund to the Capital improvement Fund. All funds shall remain near the 50% balance to expenditure level. These levels are sufficient to maintain cash flows and to receive the top rating from the State of Illinois.

**RECOMMENDED MOTION:** That the Board of Education approve the Resolution authorizing transfer from the Transportation Fund to the Education Fund in an amount not to exceed \$500,000 as shown on (Att. §B - pp. 16 - 17).

**RECOMMENDED MOTION:** That the Board of Education approve the Resolution authorizing transfer from the Education Fund to the Capital Improvement Fund in an amount not to exceed \$3,500,000 as shown on (Att. §B - pp. 18 - 19).

**RECOMMENDED MOTION:** That the Board of Education approve the Resolution authorizing transfer from Operation & Maintenance Fund to the Capital Improvement Fund in an amount not to exceed \$500,000 as shown on (Att. §B - pp. 20 - 21).

#### **GOOD NEWS OF THE DISTRICT:**

1. Dave Clarke – Technology Technician (Att. §B – pp 22 - 22) Moses Cheng

#### **REPORTS AND INFORMATION**

1. Superintendent's Report Doug Domeracki
  - Student Report
  - FOIA Request(s) (Att. §B - pp. 23 - 27)
  - IASB DuPage Division Dinner Meeting (Att. §B - pp. 28 - 29)
2. Director of Business Services Report Gordon Cole
3. Director of Human Resources Report Dave Blatchley
  - Administrator & Teacher Salary & Benefits Report (Att. §B - pp. 30 - 34)
4. Principal's Report Moses Cheng
5. Board Committee Reports
  - Communications
  - Education
  - Facilities
  - Finance
  - Human Resources
  - Policy

6. Future Dates
  - a. Regular Monthly Board of Education Meeting – October 21, 2014
  - b. Regular Monthly Board of Education Meeting – November 18, 2014
7. Open Comment Board Members

### CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action: \_\_\_\_\_
2. Consent Agenda Action for All Items Except those Listed in 1. Above.  
**RECOMMENDED MOTION:** That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

### CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Minutes — (Att. §C – pp. 1 - 6 )**  
Board of Education Meeting – August 19, 2014  
Closed Session Board of Education Meeting – August 19, 2014  
At Table  
**RECOMMENDED MOTION:** That the Board of Education approve the minutes of the meetings of August 19, 2014, as listed above.
2. **Filing of Minutes - (Att. §C - pp. 7 – 8 )**  
Communications Committee Meeting - August 19, 2014  
Human Resources Committee Meeting - August 28, 2014  
**RECOMMENDED MOTION:** That the Board of Education approve for filing of the above minutes.
3. **Approval of Financials — (Att. §A – pp. 1 – 46 )**
  - a. Approve Current Expenditures  
**RECOMMENDED MOTION:** That the Board of Education approve the expenditures from August 15, 2014 to September 11, 2014.
  - b. Imprest Fund Statement
  - c. Treasurer’s Report
  - d. Statement of Position
  - e. Financial Report
  - f. Statement of Revenue/Expenditures YTD Ending August 31, 2014
  - g. 3-Year Budget/Actual Report
  - h. Grant Reports
  - i. Cash Fund
  - j. Activity Account Fund Balance

- k. Vendor Activity Report
- l. Outstanding State Revenue Payments
- m. Quarterly Financial Report (Oct, Jan, Apr, July ONLY)

## **CONSENT AGENDA APPROVAL**

### **ACTION ITEMS:**

1. **Personnel Reports – (Roll Call)**  
**RECOMMENDED MOTION:** That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1 – 4).  
  
**RECOMMENDED MOTION:** That the Board of Education accept the following resignations:  
Lucinda Sanders, Teacher in the World Languages Division, effective August 29, 2014;  
Brandon Kutilek, Personal Care Assistant in the Special Education Division, effective August 29, 2014;  
Damaris Ohl, Program Assistant in the Special Education Division, effective September 19, 2014.
2. **Annual Application for Recognition of Schools – (Roll Call)**  
Annually, the State requires each school district to submit an Application for Recognition of Schools. As last year, it will be done electronically and the Application must be approved by the Board of Education for submission to the Regional Office of Education.  
The Application is the District's affirmation to the State that it complies with the various requirements for schools as stipulated in 23 Illinois Administrative Code, Part I, Sub-parts A-G. Specifically, it certifies that requirements are met in the following areas:
  - Sub-part A – Recognition Requirements
  - Sub-part B – School Governance
  - Sub-part C – Administration
  - Sub-part D – Instructional Programs
  - Sub-part E – Support Services
  - Sub-part F – Certification Requirements
  - Sub-part G – Staff QualificationsBy submitting the Application, the District assures the State that it is doing what it is asked to do in each of the above areas.  
**RECOMMENDED MOTION:** That the Board of Education approve submission of the 2014-15 Application for Recognition of Schools as shown on Att. §B - pp. 35 - 37.
3. **Memorandum of Understanding – Secondary Evaluator – (Roll Call)**  
The West Chicago High School Teachers' Association, Inc. has asked to extend the Memorandum of Understanding that was agreed to for the 2013-2014 school year for the 2014-15 and 2015-16 school years as shown on

Att. §B - pp. 38 - 39.

**RECOMMENDED MOTION:** That the Board of Education approve the *Secondary Evaluator Duties for the 2014-2015 and 2015-2016 School Year Only* Memorandum of Understanding with the WCHSTA, Inc. effective for the 2014-2015 and 2015-2016 school years.

**OLD BUSINESS** – None

**EXECUTIVE SESSION** – Only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

**RECOMMENDED MOTION TO MOVE TO CLOSED SESSION:** That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees.
2. Collective negotiating matters.
3. The selection of a person to fill a public office.
4. Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body.
5. The purchase or lease of real property.
6. The setting of a price for sale or lease of property.
7. The sale or purchase of securities, investments, or investment contracts.
8. Emergency security procedures.
9. Student discipline.
10. The placement of individual students in special education programs.
11. Litigation has been filed and is pending before a court or administrative tribunal.
12. Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act.
13. Self-evaluation.
14. Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95).
15. Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America.

<b>BEGIN CLOSED SESSION TAPING</b>
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**RECOMMENDED MOTION TO MOVE TO OPEN SESSION:** That the Board of Education return to Open Session at [Time] to possibly vote on closed session items.

<b>END CLOSED SESSION TAPING</b>
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**ADJOURNMENT**

**RECOMMENDED MOTION:**      **That the Board of Education meeting be  
adjourned at [Time].**

**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**September 16, 2014  
7:00 p.m.  
Board of Education Meeting**

**SECTION A -  
Financial Reports**

- a. Bill Listing (including Summary)
- b. Imprest Fund
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. Quarterly Financial Report (Oct., Jan., Apr., July ONLY)
- k. New Vendors Monthly Report

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621112	A-1 DOORS FRAMES & HA	09/16/2014	KEYS/LOCKS	230.00	945.00
			KEY REPLACEMENTS	80.00	
			KEYS	171.20	
			KEY/LOCK REPAIR	463.80	
1621113	Abbey Paving Co Inc	09/16/2014	PARKING LOT	50,783.85	50,783.85
			PAVING PROJECT TO		
			9/8/14		
1621114	Ainsworth, Jeff	09/16/2014	7/14-9/14 RETIREE	667.80	667.80
			HEALTH		
			REIMBURSEMENT		
1621115	Vendor Continued Void	09/16/2014			0.00
1621116	Amazon.Com	09/16/2014	PHYSICAL SCIENCE	440.16	2,324.60
			TEXTBOOKS AND		
			PHYSIC TEXTBOOKS		
			AS PER ATTACHMENT		
			PHYSICAL SCIENCE	107.28	
			TEXTBOOKS AND		
			PHYSIC TEXTBOOKS		
			AS PER ATTACHMENT		
			Patch cables and	29.40	
			Brother printer		
			MFP		
			Vostro 3450 and	161.94	
			3460 batteries		
			PHYSICAL SCIENCE	67.84	
			TEXTBOOKS AND		
			PHYSIC TEXTBOOKS		
			AS PER ATTACHMENT		
			Vostro 3450 and	661.48	
			3460 batteries		
			American Studies	43.44	
			replacement		
			novels		



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			American Studies replacement novels	21.21	
			Patch cables and Brother printer MFP	489.99	
			Patch cables and Brother printer MFP	301.86	
1621117	ANDERSON PEST SOLUTIO	09/16/2014	SEPTEMBER 2014 PREVENTIVE SVCS	77.25	77.25
1621118	Andy Frain Services I	09/16/2014	AUGUST 2014 SECURITY	3,872.42	3,872.42
1621119	Aqua-Fection	09/16/2014	POOL SUPPLIES POOL SUPPLIES	1,126.22 440.90	1,567.12
1621120	Aronoff/reimbursement	09/16/2014	7/14-9/14 RETIREE HEALTH REIMBURSEMENT	333.90	333.90
1621121	ASPEX SOLUTIONS	09/16/2014	APPLITRACK SYSTEM SVC, HRIS SYSTEM AND EVALUATION MODULE;	4,250.00	4,250.00
1621122	At&t	09/16/2014	8/24/14-8/24/15 8/16/14-9/15/14 PHONE SVC 8/16/14-9/15/14 PHONE SVC 8/28/14-9/27/14 DUCOMM SVC 8/16/14-9/15/14 INTERNET SVCS	1,709.60 692.04 222.20 1,219.40	3,843.24
1621123	AT&T DATACOMM INC	09/16/2014	SMARTNET NETWORK; PO #0142014086	106.40	106.40

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621124	AT&T INTERNET SERVICE	09/16/2014	8/4/14-9/9/14 INTERNET SVCS	1,941.62	1,941.62
1621125	At&t Long Distance	09/16/2014	JULY 2014 LONG DISTANCE	66.28	66.28
1621126	AURORA CENTRAL CATHOL	09/16/2014	GIRLS XC INVITE FEE; 9/27/14	250.00	250.00
1621127	B&H EDUCATIONAL SALES	09/16/2014	Photo Bookstore Supplies	1,256.07	2,290.87
			Photo Bookstore Supplies	1,034.80	
1621128	Bach, John	09/16/2014	DRINKING FOUNTAIN	1,162.90	2,325.80
			DRINKING FOUNTAIN	1,162.90	
1621129	Baker & Taylor	09/16/2014	BARRONS PROFILES OF AMERICAN COLLEGES	31.46	31.46
1621130	Baker Tilly Virchow K	09/16/2014	2014 AUDIT PROGRESS BILLING	18,000.00	18,000.00
1621131	BAND SHOPPE (THE)	09/16/2014	Color Guard Shoes and Marching Band gloves (as per attached quote)	282.43	1,360.15
			Color Guard Shoes and Marching Band gloves (as per attached quote)	1,077.72	
1621132	Becker, Thomas W	09/16/2014	VOLLEYBALL SUMMER CAMP 2014	451.01	451.01
1621133	BEGOVICH, MARK	09/16/2014	REPLACEMENT PRINTS AND SET SUPPLIES	381.92	381.92
1621134	Behavioral Health Ser	09/16/2014	8/19/14-8/29/14 TUTORING; 1 STUDENT	192.50	297.50

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			8/18/14-9/2/14 TUTORING; 1 STUDENT	105.00	
1621135	Blick Art Materials	09/16/2014	SKETCH PADS Ceramics beginning of year supplies Ceramics beginning of year supplies	66.43 423.03   32.10	521.56
1621136	Blue Whale Sewer & Dr	09/16/2014	PLUMBING REPAIR	785.00	785.00
1621137	BMI SUPPLY	09/16/2014	DRAMA SUPPLIES	752.24	752.24
1621138	Brightstar	09/16/2014	8/25/14-8/29/14 RN SVCS; 2 STUDENTS	3,405.00	3,405.00
1621139	BSN SPORTS	09/16/2014	GOAL POST DIRECTIONAL FLAGS	42.98	42.98
1621140	Buck, Ed	09/16/2014	Professional Development for special education staff	450.00	450.00
1621141	Butler Chemical Co	09/16/2014	MONTHLY MAINTENANCE; AUGUST 2014	680.00	680.00
1621142	CAMBRIDGE EDUCATIONAL	09/16/2014	ACT, PLAN AND EXPLORE TESTING REPORTS	15,335.50	15,335.50
1621143	Camelot Therapeutic S	09/16/2014	AUGUST 2014 TUITION; 1 STUDENT AUGUST 2014 TUITION; 1 STUDENT	822.05   822.05	1,644.10

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621144	Canon Financial Servi	09/16/2014	CONTRACT SERVICE ON COPIER BUNDLE AUG 2014-SEP 2014	5,523.71 1,262.54	8,269.20
			UNIFLOW NCR PAPER, TRANSPARENCIES AND STAPLES	1,482.95	
1621145	Career Cruising	09/16/2014	SITE LICENSE RENEWAL; 9/1/14-8/31/15	799.00	799.00
1621146	Cdwg	09/16/2014	GOOGLE PLAY LICENSES	99.64	99.64
1621147	Cengage Learning/itp	09/16/2014	World of Chemistry. Zumdahl. ISBN 9780840065339, 2011 Student Edition World of Chemistry. Zumdahl. 9780840065407, 2011 Teacher Edition	2,812.98	2,812.98
1621148	Chavez, Tiffany	09/16/2014	STAFF PROFESSIONAL DEVELOPMENT SUPPLIES/SERVICES; GRANT ISBE SPECIAL EDUCATION DIRECTORS CONFERENCE MILEAGE AND	174.21 513.96	688.17

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621149	CHICAGO SUBURBAN EXPR	09/16/2014	LODGING; GRANT		
1621150	City Of West Chicago	09/16/2014	PALLET DELIVERY	56.43	56.43
			JULY 2014 FUEL;	686.38	1,610.86
			DRIVERS ED		
			JULY 2014 FUEL;	589.19	
			O&M		
			AUGUST 2014 FUEL	314.09	
			USAGE; O&M		
			AUGUST 2014 FUEL;	21.20	
			DRIVERS EDUCATION		
1621151	City Of West Chicago	09/16/2014	POOL FILL BALANCE	198.61	198.61
1621152	Clare Woods Academy	09/16/2014	OCTOBER 2014	24,767.82	24,767.82
			TUITION; 6		
			STUDENTS		
1621153	Comed	09/16/2014	7/18/14-8/18/14	11.53	11.53
			ELECTRIC;		
			KERR-MCGEE		
1621154	Communication Revolvi	09/16/2014	JULY 2014	232.49	232.49
			INTERNET SVCS		
1621155	CONFERENCE TECHNOLOGI	09/16/2014	Stadium press box	8,856.01	8,856.01
			- Audio		
			replacement from		
			vandalism		
1621156	Conserv Fs	09/16/2014	PARKING LOT	346.00	641.60
			STRIPING PAINT		
			ATHLETIC WHITE	295.60	
			PAINT		
1621157	Constellation Newener	09/16/2014	AUGUST 2014	8,469.26	16,658.12
			NATURAL GAS		
			SEPTEMBER 2014	8,188.86	
			NATURAL GAS		
1621158	CORE ACADEMY	09/16/2014	JUNE/JULY 2014	18,130.56	22,015.68
			ESY LFSKILLS; 3		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			STUDENTS		
			AUGUST 2014 ESY	3,885.12	
			LIFESKILLS; 3		
			STUDENTS		
1621159	CROWN GYM MATS INC	09/16/2014	37'x42' WRESTLING	8,500.00	8,500.00
			MAT RECONDITION		
			AND REPAIR		
1621160	Culbertson, Jennifer	09/16/2014	AVID SUMMER	450.75	472.42
			INSTITUTE		
			EXPENSES		
			INSTITUTE DAY	21.67	
			SUPPLIES		
1621161	Debbie De Iorio-Piano	09/16/2014	PIANO TUNING AND	291.00	291.00
			REPAIR		
1621162	DLA Architects, Ltd.	09/16/2014	AUGUST 2014 ROOF	1,717.14	23,868.72
			REPLACEMENT		
			AUGUST 2014	21,000.00	
			PROGRAMMING AND		
			SCHEMATIC DESIGN		
			PROFESSIONAL SVCS		
			AUG 2014 CAPITAL	1,151.58	
			IMPROVEMENTS		
			PROFESSIONAL		
			SERVICES		
1621163	Dulkinys, Megan	09/16/2014	CERAMICS SUPPLIES	15.29	15.29
1621164	DuPage AEYC	09/16/2014	CONFERENCE	82.00	82.00
			REGISTRATION; 1		
			STAFF		
1621165	Dupage Regional Offic	09/16/2014	LEGAL LITE FOR	10.00	70.00
			NEW TEACHERS;		
			8/14/14		
			LEGAL LITE FOR	10.00	
			NEW TEACHERS;		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			8/14/14 LEGAL LITE FOR NEW TEACHERS;	10.00	
			8/14/14 LEGAL LITE FOR NEW TEACHERS;	10.00	
			8/14/14 LEGAL LITE FOR NEW TEACHERS;	10.00	
			8/14/14 LEGAL LITE FOR NEW TEACHERS;	10.00	
			8/20/14 LEGAL LITE FOR NEW TEACHERS;	10.00	
1621166	Earth Care Inc	09/16/2014	8/14/14 WEED CONTROL APPLICATION	225.00	1,475.00
			SPRING FERTILIZER WITH WEED CONTROL	1,250.00	
1621167	Eric Armin Incorporat	09/16/2014	Patty Paper	46.75	46.75
1621168	European Sports	09/16/2014	BRINE PHANTOM SOCCER BALLS; ATHLETICS	600.00	600.00
1621169	Ferguson Enterprises	09/16/2014	PLUMBING SUPPLY	272.59	272.59
1621170	Fitzgerald Lighting&m	09/16/2014	FOOTBALL LIGHTING; CHANGE AND INSPECT	747.08	747.08
1621171	Flinn Scientific	09/16/2014	Flinn Safety Videos DVD's	138.52	138.52
1621172	Ford Credit	09/16/2014	OCTOBER 2014 DRIVERS ED CAR RENTAL; ACCT	244.94	244.94

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621173	FORMS TECH	09/16/2014	#48884307 2014-2015 NEW FACULTY POSTER	65.00	65.00
1621174	Freestyle School Phot	09/16/2014	Photo supplies Photo supplies Photo supplies	297.71 26.97 34.99	359.67
1621175	Frida Kahlo	09/16/2014	BILINGUAL PARENT COUNCIL MEETINGS	2,000.00	2,000.00
1621176	Glencoe/mcgraw Hill	09/16/2014	Glencoe Science Biology Textbook. Hardcover. Zebra picture. ISBN 978-0-07-894-586-1 . copyright 2012.	7,410.16	7,410.16
1621177	Glenoaks Hospital The	09/16/2014	AUGUST 2014 TUITION; NORTH CAMPUS; 2 STUDENTS AUGUST 2014 TUITION; WEST CAMPUS; 5 STUDENTS AUGUST 2014 TRANSITION PROGRAM; 1 STUDENT	1,531.50           4,466.50           639.30	6,637.30
1621178	Glory Days Water	09/16/2014	WILDCAT FUEL WILDCAT FUEL	525.00 525.00	1,050.00
1621179	Grenchik, Jennifer	09/16/2014	AUTISM CONFERENCE; 10/22/14-10/23/14	185.00	185.00
1621180	GROLIER ONLINE	09/16/2014	Encyclopedia	660.00	660.00



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Americana Grolier Multimedia Database		
1621181	Heitkotter Inc	09/16/2014	Rock Face Ceiling Tile	1,963.00	1,963.00
1621182	Hope School	09/16/2014	AUGUST 2014 TUITION AND TRANSPORTATION; 1 STUDENT	2,412.80	2,412.80
1621183	Houchen Bindery Ltd	09/16/2014	BOOK BINDING	638.05	828.80
			BOOK REBINDING	190.75	
1621184	IAASE	09/16/2014	Illinois Association of Administrators of Special Education (IAASE) membership fees	130.00	915.00
			Illinois Association of Administrators of Special Education (IAASE) membership fees	130.00	
			IAASE Fall conference	175.00	
			IAASE Fall conference	175.00	
			IAASE Fall conference	175.00	
			Illinois Association of Administrators of Special Education	130.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621185	Illinois State Police	09/16/2014	(IAASE) membership fees JULY 2014 BACKGROUND CHECKS; COST CENTER 03388	504.00	504.00
1621186	INSPRA	09/16/2014	MEMBERSHIP, 2014/15 TIPS AND TACTICS SERIES AND COMMUNICATIONS WORKSHOP/LUNCHEON 9/26/14	305.00	305.00
1621187	Integrated Systems Co	09/16/2014	SEPTEMBER 2014 SUBSCRIPTION FEE	525.00	525.00
1621188	IPMG Employee Benefi	09/16/2014	SEPTEMBER 2014 FLEXIBLE SPENDING ACCOUNT	350.00	350.00
1621189	Jensen, Chris	09/16/2014	DRAMA AND SET SUPPLIES AUDITORIUM SUPPLIES; LIGHTING GEL SWIVEL CASTERS; DRAMA	471.22 76.93 220.81	768.96
1621190	Johnson, Douglas Alla	09/16/2014	SPEAKER PRESENTATION FEE	3,000.00	3,000.00
1621191	Johnson, Douglas Alla	09/16/2014	PRESENTATION SPEAKER EXPENSES	410.32	410.32
1621192	Jones, Thomas	09/16/2014	"FIGHT CHOREOGRAPHY" WORKSHOP FIGHT	75.00 75.00	150.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621193	Junior Library Guild	09/16/2014	CHOREOGRAPHY WORKSHOP #2 Renewal of Junior Library Guild Membership Order # 395328, Customer ID: J060784	1,662.00	1,662.00
1621194	Knutson, Lynelle	09/16/2014	Google Cafe refreshments	6.99	6.99
1621195	Krage's Tire Centers	09/16/2014	SS DRIVERS ED CAR BRAKE REMOVAL SS DRIVERS ED CAR BRAKE REMOVAL SS DRIVERS ED CAR BRAKE REMOVAL SS DRIVER ED CAR BRAKE REMOVAL	50.00 50.00 50.00 50.00	200.00
1621196	Larson Company Inc	09/16/2014	CUSTOM STORAGE CABINET-JANELLE	3,614.00	3,614.00
1621197	Lech, Bill	09/16/2014	WIRELESS LASER PRESENTERS; REIMBURSEMENT	51.39	51.39
1621198	Life Fitness	09/16/2014	MISC FITNESS EQUIPMENT AS PER QUOTE #1538730-1R	9,896.86	9,896.86
1621199	Lisle High School	09/16/2014	BOYS/GIRLS XCOUNTRY INVITE; 10/4/14	150.00	150.00
1621200	Little Friends Inc	09/16/2014	AUGUST 2014 TUITION; 1 STUDENT SEPTEMBER 2014	1,197.00 3,591.00	4,788.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621201	LJ Morse Construction	09/16/2014	TUITION; 1 STUDENT FACS CONSTRUCTION PROJECT TO AUGUST 31, 2014	300,179.70	300,179.70
1621202	Major Appliance Servi	09/16/2014	DISHWASHER SERVICE CALL	138.00	138.00
1621203	McMaster Carr Supply	09/16/2014	CASTER BOLTS; DRAMA SIGN POSTS INDUSTRIAL FAN	41.31 664.60 201.81	907.72
1621204	Vendor Continued Void	09/16/2014			0.00
1621205	Menards	09/16/2014	MISC BUILDING REPAIR SUPPLY Fall play #1 set supplies (lumber, paint, etc) MISC REPAIR SUPPLY RAILROAD PICK Fall play #1 set supplies (lumber, paint, etc) BEDDING FORK Fall play #1 set supplies (lumber, paint, etc) MISC BUILDING REPAIR SUPPLY INSTRUCTIONAL SUPPLY/ART Fall play #1 set supplies (lumber,	174.73 588.11 54.87 17.96 339.80 29.99 116.71 98.88 58.94 64.87	2,561.91

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			paint, etc)		
			MISC BUILDING	112.14	
			REPAIR SUPPLY		
			MISC BUILDING	144.63	
			REPAIR SUPPLY		
			Fall play #1 set	48.39	
			supplies (lumber,		
			paint, etc)		
			MISC BUILDING	64.84	
			REPAIR SUPPLY		
			Fall play #1 set	36.43	
			supplies (lumber,		
			paint, etc)		
			MISC BUILDING	94.87	
			REPAIR SUPPLY		
			Fall play #1 set	87.85	
			supplies (lumber,		
			paint, etc)		
			Fall play #1 set	363.54	
			supplies (lumber,		
			paint, etc)		
			Fall play #1 set	64.36	
			supplies (lumber,		
			paint, etc)		
1621206	Metro Professional Pr	09/16/2014	FLOOR CLEANER	268.20	11,567.33
			WINDSOR CHARIOT 3	10,262.95	
			ISCRUB 26		
			AUTOSCRUBBER		
			VACUUM PARTS; O&M	362.83	
			CUSTODIAL SUPPLY	357.35	
			CUSTODIAL	316.00	
			SUPPLIES		
1621207	Monograms Of Distinct	09/16/2014	BABY	50.45	50.45

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621208	Multi-Health Systems	09/16/2014	CONGRATULATIONS; FOREIGN LANGUAGE Psychological contract services	344.00	344.00
1621209	Vendor Continued Void	09/16/2014			0.00
1621210	Murphy Ace Hardware 2	09/16/2014	PAINTING SUPPLIES	39.98	1,094.47
			LANDSCAPING	57.97	
			SUPPLIES		
			MISC BUILDING	245.67	
			REPAIR SUPPLY		
			MISC BUILDING	59.93	
			HARDWARE SUPPLY		
			MISCELLANEOUS	25.13	
			HARDWARE SUPPLIES		
			KEYS	37.05	
			MISC BUILDING	85.61	
			REPAIR SUPPLY		
			MISC BUILDING	29.96	
			REPAIR SUPPLY		
			MISC SUPPLIES	51.76	
			LANDSCAPING	30.82	
			SUPPLIES		
			KEYS	7.41	
			MISC BUILDING	31.64	
			REPAIR SUPPLY		
			KEYS	41.71	
			NUTS, BOLTS, SCREWS	4.36	
			LANDSCAPING	27.92	
			SUPPLIES		
			MISC BUILDING	63.25	
			REPAIR SUPPLY		
			TENNIS NETS	2.32	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			CLAMPS		
			MISC BUILDING	48.92	
			REPAIR SUPPLY		
			KEYS	22.23	
			MISC HARDWARE	180.83	
			SUPPLIES		
1621211	Ncs Pearson Inc	09/16/2014	School	150.00	554.39
			Psychologist		
			Scoring Software		
			School	404.39	
			Psychologist		
			Scoring Software		
1621212	Neuco Inc	09/16/2014	HEAT PUMP SUPPLY	276.60	276.60
1621213	NEXUS-ONARGA ACADEMY	09/16/2014	8/1/14-8/8/14	879.24	2,198.10
			TUITION; 1		
			STUDENT		
			8/19/14-8/29/14	1,318.86	
			TUITION; 1		
			STUDENT		
1621214	Nicor Gas Bill Paymen	09/16/2014	7/21/145-8/18/14	23.20	1,503.20
			GARAGE GAS		
			AUGUST 2014	1,480.00	
			TRANSPORTATION		
			CHARGES		
1621215	Northwest Community H	09/16/2014	CPR INSTRUCTOR	730.00	730.00
			RENEWAL AND		
			AFFILIATION FEE;		
			PHYS ED		
1621216	Notre Dame High Schoo	09/16/2014	BOYS/GIRLS	250.00	250.00
			XCOUNTRY INVITE;		
			9/20/14		
1621217	Vendor Continued Void	09/16/2014			0.00
1621218	Vendor Continued Void	09/16/2014			0.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621219	Office Depot	09/16/2014	Classroom supplies - Read 180	166.78	5,486.91
			CLASP ENVELOPES FOR REGISTRATION	50.80	
			Office Depot order for	60.80	
			institute days in August		
			Office Depot	239.13	
			Supliies for Math Dept. Staff		
			OVERPAYMENT	-180.00	
			CREDIT ON INVOICE 718929039001;		
			APPLY TO INVOICE #723249359001 PER		
			OFFICE DEPOT		
			Supplies for the AVID program	1,104.99	
			Supplies ordered online at	744.52	
			www.officedepot.co m		
			Supplies ordered online at	228.72	
			www.officedepot.co m		
			ELA Office Depot	828.32	
			14.15 Supplies		
			ELA Office Depot	59.90	
			14.15 Supplies		
			MISC OFFICE	214.78	



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SUPPLIES; PO		
			#9080000006;		
			GRANT		
			OFFICE SUPPLIES;	13.36	
			PO #9080000006;		
			GRANT		
			Classroom	52.64	
			supplies - Read		
			180		
			Office supplies	76.15	
			Office Depot	1,329.57	
			order for Science		
			Office Depot	123.57	
			order for Science		
			MISC SUPPLIES;	55.94	
			SOC STUDIES 1.		
			Art bookstore		
			item 2. Social		
			Studies office		
			supplies		
			MISC SUPPLIES;	83.55	
			SOCIAL STUDIES		
			MISC SUPPLIES;	5.99	
			SOCIAL STUDIES		
			MISC SUPPLIES;	74.95	
			SUPT		
			Custom stamps -	42.54	
			Marc Wolfe		
			BANKERS BOXES;	23.10	
			BUSINESS OFFICE		
			Office Depot	22.24	
			supplies		
			office supply	59.88	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			order for athletics Office Depot supplies	4.69	
1621220	Ombudsman Ed Services	09/16/2014	2014/2015 TUITION; 2ND BILLING	17,031.00	17,031.00
1621221	Oswego East High Scho	09/16/2014	DANCE TEAM INVITE FEE 12/13/14	100.00	100.00
1621222	Otis Elevator Co	09/16/2014	9/1/14-11/30/14 SVC CONTRACT	758.64	758.64
1621223	Oxford University Pre	09/16/2014	ESL Books and Workbooks	1,751.40	1,751.40
1621224	Paddock Publications	09/16/2014	BUDGET LEGAL NOTICE	51.75	51.75
1621225	PARKLAND PREPARATORY	09/16/2014	AUGUST 2014 TUITION; 2 STUDENTS	3,724.38	3,724.38
1621226	Pbcc/pitney Bowes Cre	09/16/2014	6/14-8/14 POSTAGE METER	1,167.00	1,167.00
1621227	Pearson Education Inc	09/16/2014	Pearson Textbook Purchases- Anatomy and Physiology and AP Physics 1/AP Physics 2	25,240.05	25,240.05
1621228	Pentegra Systems	09/16/2014	BATTERY KIT Projector and board moves REPLACEMENT BATTERY PROGRESS BILLING #1; CAMERAS WITH	174.95 3,065.00 184.95 128,051.00	131,475.90

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621229	Perfection Learning	09/16/2014	SERVER, ACCESS CONTROL, AIPHONE VIDEO INTERCOM AMERICAN CLASSICS VOL 1-4 AND AMERICAN HAUNTINGS	1,055.36	1,055.36
1621230	Pete's Trim Co	09/16/2014	REPAIR OF TICKET BOOTHES	341.00	341.00
1621231	Porter Pipe And Suppl	09/16/2014	PLUMBING SUPPLY	148.54	148.54
1621232	Proquest LLC	09/16/2014	Pro Quest LLC Database	5,980.00	5,980.00
1621233	Quest Management Serv	09/16/2014	8/18/14 STAFF INSTITUTE DAY 8/20/14 STAFF INSTITUTE DAY NEW STUDENT BREAKFAST; COUNSELING	173.75 1,058.00 162.50	1,739.80
1621234	R & M Specialties	09/16/2014	AUGUST 2014 MILK Polo shirts for new staff MARCHING BAND T-SHIRTS Items to sell in bookstore	345.55 264.00 759.00 461.75	1,484.75
1621235	R J Lipscomb Engineer	09/16/2014	ALUMINUM PLATES SINK REPAIR	148.83 80.00	228.83
1621236	Renaissance Learning	09/16/2014	LEARNING ASSESSMENT CONTRACT SVC TESTING	9,157.80	9,157.80
1621237	Revtrak Inc	09/16/2014	AUGUST 2014	1,911.68	1,911.68

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621238	Rockford Enterprises	09/16/2014	MERCHANT FEES Bookstore	2,196.42	4,390.28
			Shopcard Items		
			Photography	1,869.76	
			Supplies		
			Bookstore	324.10	
			Shopcard Items		
1621239	Sased	09/16/2014	FY2015 TRANSITION	29,049.00	74,733.54
			TUITION PREBILL		
			FY2014 FINAL	592.04	
			DIAGNOSTIC		
			BILLING		
			FY2015 PROJECT	45,092.50	
			SEARCH TUITION		
			PREBILLING		
1621240	SAUCEDO, DIANA	09/16/2014	8/12/14-8/13/14	455.26	455.26
			REGISTRATION		
			CONTRACT WORK		
1621241	Savegnago, Michael	09/16/2014	SUMMER SPORTS	140.00	140.00
			CAMP 2014;		
			XCOUNTRY COACHING		
1621242	Scariano, Himes and P	09/16/2014	AUGUST 2014 LEGAL	201.60	201.60
			FEES		
1621243	Scholastic Education	09/16/2014	Research-based	8,000.00	32,899.00
			reading		
			intervention for		
			special education		
			students		
			Research-based	22,000.00	
			reading		
			intervention for		
			special education		
			students		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			System 44	2,899.00	
			professional		
			development/		
			training for		
			special ed		
			teacher		
1621244	Seal Of Illinois	09/16/2014	AUGUST 2014	9,224.84	9,224.84
			TUITION; 1		
			STUDENT		
1621245	Sherwin Williams	09/16/2014	PAINTING SUPPLIES	725.80	907.25
			PAINTING SUPPLIES	181.45	
1621246	Shiffler Equipment Sa	09/16/2014	DOOR	163.34	585.15
			MISC BUILDING	83.89	
			HARDWARE SUPPLY		
			MISC BUILDING	337.92	
			REPAIR SUPPLY		
1621247	Simplex Grinnell	09/16/2014	FIRE ALARM SYSTEM	1,194.56	5,829.08
			SUPPLY		
			AHU 5.2 BAD DUCT	2,114.52	
			DETECTOR		
			SPRINKLER SYSTEM	2,520.00	
			INSPECTION		
1621248	Sraga Hauser Llc	09/16/2014	JULY 2014 LEGAL	1,785.00	2,879.00
			SERVICES;		
			PROFESSIONAL		
			DEVELOPMENT		
			AUGUST 2014 LEGAL	1,010.00	
			SVCS		
			AUGUST 2014 LEGAL	84.00	
			SVCS; PROPERTY		
			TAXES		
1621249	STATE BANK OF ILLINOI	09/16/2014	CREDIT CARD	757.72	757.72
			CHARGES; AUGUST		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621250	Steiner Electric Comp	09/16/2014	2014 LIGHTS/BULBS	22.11	22.11
1621251	STREAMWOOD BEHAVIORAL	09/16/2014	8/18/14-8/22/14 TUITION; 1 STUDENT	175.00	175.00
1621252	Strohm, Terry	09/16/2014	AUGUST 2014 RETIREE HEALTH REIMBURSEMENT	226.19	226.19
1621253	Suburban Life Media	09/16/2014	EXTENDED COVERAGE FOR ACTIVITIES AND ATHLETICS	14.95	14.95
1621254	Talent Assessment Inc	09/16/2014	PRACTICAL ASSESSMENT EXPLORATION SYSTEM; GRANT	26,670.60	26,670.60
1621255	TECHNICAL DESIGN SERV	09/16/2014	AUGUST 2014 ELECTRONIC SECURITY SYSTEM DESIGN (CONSTRUCTION ADMINISTRATION SVCS)	540.00	1,080.00
			AUGUST 2014 STRUCTURED CABLING SYSTEM DESIGN BILLING (CONSTRUCTION ADMINISTRATION SVCS)	540.00	
1621256	Technology Center Of	09/16/2014	TCD COURSE MATERIALS COST; 1 STUDENT	100.00	100.00
1621257	TELESOLUTIONS CONSULT	09/16/2014	ERATE RETAINER	275.00	275.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621258	TIMEOUT SERVICES LLC	09/16/2014	FEE SCOREBOARDS AND NETS	2,700.00	2,700.00
1621259	TonerStore	09/16/2014	Toner for 2014-2015	2,586.65	2,586.65
1621260	TRIARCO ARTS & CRAFTS	09/16/2014	Ceramics beginning of year supplies	1,130.80	1,130.80
1621261	Turner, Susan	09/16/2014	7/14-9/14 RETIREE HLTH REIMBURSEMENT	287.75	287.75
1621262	Uline	09/16/2014	BANKERS BOXES FROM ULINE	373.70	373.70
1621263	United States Postal	09/16/2014	SEPTEMBER 2014 POSTAGE	2,600.00	2,600.00
1621264	VISUAL IMAGE PHOTOGRA	09/16/2014	IHSA DRAMA 20X30 POSTER	100.00	100.00
1621265	Voris Mechanical Inc	09/16/2014	PLUMBING REPAIRS	2,554.53	2,554.53
1621266	Wards Natural Science	09/16/2014	INSTRUCTIONAL SUPPLY, SCIENCE Ward's Termite Trail and Termites Attn: Scott Albright Deliver to Room 246	36.88	36.88
1621267	Wasco Lawn & Power In	09/16/2014	TRACTOR REPAIR SUPPLY	53.90	53.90
1621268	Waste Management West	09/16/2014	AUGUST 2014 ROLL-OFF AUGUST 2014 REFUSE SVC SEPTEMBER 2014	549.97  2,882.10 366.34	3,798.41

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621269	WCCHS FACS DEPT	09/16/2014	RECYCLING DEPOSIT TO FACS DEBIT CARD ACCOUNT FOR 2014/2015 SCHOOL YEAR SUPPLIES	8,000.00	8,000.00
1621270	West Chicago Lions Cl	09/16/2014	NEW TEACHER LUNCHEON; 2 ADMINISTRATORS; 8/21/14	44.00	44.00
1621271	West Chicago Printing	09/16/2014	2014-2015 STUDENT PLANNER BUCK SLIPS BELL SCHEDULE POSTERS ONE MAN; 2 GUVNORS AND GENERAL FLYER	9,867.00 98.00 447.00 360.00	10,772.00
1621272	WEST CHICAGO ELEMENTA	09/16/2014	1/8/14-6/13/14 TUITION; 2 STUDENTS	31,798.00	31,798.00
1621273	Willuweit, Lisa	09/16/2014	AP CONFERENCE REGISTRATION FEES; SOCIAL STUDIES MEETING SUPPLIES FOR DIVISION WORKING LUNCH; REPLACEMENT FOR CHECK #1620196	370.00 122.12	492.12
1621274	WINFIELD SCHOOL DISTR	09/16/2014	RESOURCE/INCLUSION ; 63 DAYS; 1 STUDENT	6,022.81	6,022.81



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1621275	Xerox Corporation	09/16/2014	JUNE 2014; ADULT EDUCATION; UTT-851743	152.26	7,195.67
			JULY 2014; ADULT EDUCATION; UTT-851743	132.09	
			WTM-760167; AUGUST 2014	637.73	
			JULY 2014; GYA883686; DUPLICATING	2,103.40	
			JULY 2014; GYA883727; DUPLICATING	1,985.20	
			JULY 2014; WTM760350; TEACHERS ROOM 125B	199.79	
			AUGUST 2014; GYA-883727; DUPLICATING	1,985.20	
1621276	York High School	09/16/2014	GIRLS TENNIS TOURNAMENT FEE; ATHLETICS	50.00	50.00
165	Computer		Check(s) For a Total of		1,068,550.72

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	165	Computer	Checks For a Total of	1,068,550.72
Total For	165	Manual, Wire Tran, ACH & Computer Checks		1,068,550.72
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,068,550.72

COMMUNITY HIGH SCHOOL DISTRICT NO. 94  
BOARD OF EDUCATION - BILL LISTING SUMMARY  
August 2014 and September 16, 2014 Bill List

	(Taxes)Certificates Of Deposit Purchased For The Month Of August-14	Net Payroll For The Month Of August-14	Operating Checks* Drawn During The Month Of August-14	Bill List Vouchers Paid In The Month Of August-14	Total	Bill List Vouchers Paid In The Month Of September-14
#10 EDUCATIONAL FUND	\$ 206,489.94	861,401.89	628,205.42	\$674,455.17	\$2,370,552.42	\$497,554.76
#20 OPERATIONS & MAINTENANCE FUND	35,575.92	64,439.48	50,266.60	143,691.23	\$293,973.23	66,782.29
#30 DEBT SERVICES FUND	33,063.17	-	-	515.00	\$33,578.17	0.00
#40 TRANSPORTATION FUND	9,735.46	-	138.50	150,946.16	\$160,820.12	144.00
#50 ILLINOIS MUNICIPAL RETIREMENT FUND	4,581.40	-	39,825.98	0.00	\$44,407.38	0.00
#51 SOCIAL SECURITY AND MEDICARE FUND	4,102.22	-	38,170.87	0.00	\$42,273.09	0.00
#61 CAPITAL IMPROVEMENTS - HILAKE FUND	-	-	-	1,015,545.04	\$1,015,545.04	504,069.67
#70 WORKING CASH FUND	-	-	-	0.00	\$0.00	0.00
#80 TORT FUND	3,026.99	-	-	0.00	\$3,026.99	0.00
<b>TOTAL</b>	<b>\$ 296,575.10</b>	<b>\$925,841.37</b>	<b>\$756,607.37</b>	<b>\$1,985,152.60</b>	<b>\$3,964,176.44</b>	<b>\$1,068,550.72</b>

\* Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans  
TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund  
reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll disbursements for the month of August-14 and the regular accounts payable for the period  
August 15, 2014 to September 11, 2014 to be paid September 16, 2014 Totaling: \$3,047,574.56.

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

September 11, 2014  
Date

\_\_\_\_\_  
Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

\_\_\_\_\_  
Date

\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

# **COMMUNITY HIGH SCHOOL IMPREST FUND August 2014**

**This listing represents payments from the High School Imprest Fund for the month of August 2014. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on September 16 , 2014.**

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**Gordon H. Cole - Director of Business**

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**Date**

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 6470 00 000000	IP0805 Cash	08/05/2014	1312576	GIRLS TENNIS MEETING; UEC CONF ATHLETIC TRAINERS MEETING	500.00
10E080 2510 4102 00 000000	IP0805 Masschelin, Diane	08/05/2014	1312577	SUMMER LUNCH SUPPLIES	56.57
20E000 2543 3249 00 000000	IP0806 IL OFFICE OF STATE FIRE MARSHA	08/06/2014	1312578	ELEVATOR CERTIFICATES	150.00
10R000 1720 0000 00 030000	IP0806 Mungovan, Dawn	08/06/2014	1312579	BTW REFUND; ID #37372	300.00
10E080 2510 4102 00 000000	IP0806 Tang, Mike	08/06/2014	1312580	SUMMER PICNIC SUPPLIES	25.00
10E075 2310 4059 00 000000	IP0812 Corner Bakery	08/12/2014	1312581	NEW TEACHER ORIENTATION LUNCHEON	612.20
10E022 1220 3193 00 000000	IP0812 SECRETARY OF STATE/SAFE RIDE S	08/12/2014	1312582	BUS DRIVER PERMIT RENEWAL FEE; TAMMIE ZEGAR (CURRENT PERMIT EXPIRES 9/17/14)	4.00
10L000 4001 0000 00 000000	IP0815 Cash	08/15/2014	1312583	2014/2015 ATHLETIC BANK	1,500.00
10E070 2410 6450 00 000000	IP0815 Dupage Regional Office Of Educ	08/15/2014	1312584	ADMINISTRATORS ACADEMY 8/14/14; 18 STAFF MEMBERS	225.00
10E071 2320 6450 00 000000	IP0815 Dupage Regional Office Of Educ	08/15/2014	1312584	ADMINISTRATORS ACADEMY 8/14/14; 18 STAFF MEMBERS	45.00
10E014 2220 4050 00 000000	IP0815 STATE BANK OF ILLINOIS	08/15/2014	1312585	TECHNOLOGY SUPPLIES AND WEBSITE TRANSLATION SVC	98.97
10E014 2220 3191 00 000000	IP0815 STATE BANK OF ILLINOIS	08/15/2014	1312585	TECHNOLOGY SUPPLIES AND WEBSITE TRANSLATION SVC	8.63
20E000 2540 3232 00 000000	IP0815 T S Specialties	08/15/2014	1312586	AC/CHEM CONDENSOR	129.00
20E000 2540 3232 00 000000	IP0815 T S Specialties	08/15/2014	1312586	UPPER AND LOWER BALL JOINTS	385.17
10E041 1605 4057 00 050000	IP0820 Ares Sportswear	08/20/2014	1312587	2014 GIRLS SUMMER TRACK CAMP T-SHIRTS	280.00
10E054 2210 3320 00 000000	IP0820 Cheng, Moses	08/20/2014	1312588	AVID CONFERENCE MILEAGE REIMBURSEMENT; 7/13/14-7/16/14	245.78
10E090 2660 3350 00 000000	IP0820 Hunter, Beth	08/20/2014	1312589	POWER SCHOOL UNIVERSITY CONFERENCE EXPENSES	338.16
20E000 2540 3401 00 000000	IP0820 VERIZON WIRELESS	08/20/2014	1312590	8/8/14-9/7/14 CELL PHONE; SUPT	86.09
10E002 1130 3350 00 000000	IP0820 Vondrak/reimbursement, Kirsten	08/20/2014	1312591	7/16/14-7/31/14 MILEAGE; HMBD TUTORS	14.12
10E075 2310 4059 00 000000	IP0821 Charlie Fox's Pizza	08/21/2014	1312592	DINNER MEETING SUPPLIES	34.19
10E100 1500 3191 00 000000	IP0821 Durkin, Patrick	08/21/2014	1312593	FOOTBALL; WILDCAT NIGHT; 8/22/14	62.00
10E100 1500 3191 00 000000	IP0821 Herrera/official, Victor	08/21/2014	1312594	SOCCER; WILDCAT NIGHT; 8/22/14	62.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	IP0821 Johnson, Keith	08/21/2014	1312595	FOOTBALL; WILDCAT NIGHT; 8/22/14	62.00
10E100 1500 3191 00 000000	IP0821 Keil, Kenneth	08/21/2014	1312596	FOOTBALL; WILDCAT NIGHT; 8/22/14	62.00
10E100 1500 3191 00 000000	IP0821 Machalinski, Michael	08/21/2014	1312597	FOOTBALL; WILDCAT NIGHT; 8/22/14	62.00
10E100 1500 3191 00 000000	IP0821 Napierala, Euzebiusz	08/21/2014	1312598	SOCCER; WILDCAT NIGHT; 8/22/14	62.00
10E100 1500 3191 00 000000	IP0821 Patterson, Gary	08/21/2014	1312599	FOOTBALL; WILDCAT NIGHT; 8/22/14	62.00
10E100 1500 3191 00 000000	IP0821 Sarto, Steve	08/21/2014	1312600	SOCCER; WILDCAT NIGHT; 8/22/14	62.00
10E100 1500 3191 00 000000	IP0827 Burchett/official, Charles	08/27/2014	1312601	GIRLS VOLLEYBALL; WHEATON ACADEMY; 8/25/14	84.00
10E100 1500 3191 00 000000	IP0827 Flynn, John	08/27/2014	1312602	BOYS SOCCER; WEST AURORA; 8/25/14	57.00
10E010 1130 6430 00 000000	IP0827 Imea	08/27/2014	1312603	IMEA SCHOOL PARTICIPATION FEE	30.00
10E100 1000 4000 00 199920	IP0827 Kreiner, Josh	08/27/2014	1312604	COACH CERTIFICATION	131.76
10E100 1500 3191 00 000000	IP0827 Martin/official, Walter	08/27/2014	1312605	GIRLS VOLLEYBALL; GLENBARD WEST; 8/26/14	86.00
40E013 2550 3330 00 000000	IP0827 Metra Group Travel 14th Floor	08/27/2014	1312606	CHINATOWN FIELD TRIP TRAIN TICKETS; SOC STD	138.50
10E100 1500 5410 00 000000	IP0827 Multi-Voice Radio	08/27/2014	1312607	MULTI-VOICE, HANDS FREE RADIO SYSTEM; ATHLETICS	5,300.00
10E051 2120 6450 00 000000	IP0827 Northern Illinois University	08/27/2014	1312608	NIU ARTICULATION CONFERENCE; 4 STAFF; COUNSELING	40.00
10E100 1500 3191 00 000000	IP0827 Ochs, Michael	08/27/2014	1312609	GIRLS VOLLEYBALL; GLENBARD WEST; 8/26/14	93.00
10E100 1500 3191 00 000000	IP0827 Reese, Kerri	08/27/2014	1312610	GIRLS VOLLEYBALL; GLENBARD WEST; 8/26/14	93.00
10E100 1500 3191 00 000000	IP0827 Schmitz, JR, Jeff	08/27/2014	1312611	BOYS SOCCER; WHEATON ACADEMY; 8/26/14	57.00
10E100 1500 3191 00 000000	IP0827 Vinton, William	08/27/2014	1312612	BOYS SOCCER; WEST AURORA; 8/25/14	57.00
10E100 1500 3191 00 000000	IP0827 Wywialowski, Al	08/27/2014	1312613	GIRLS VOLLEYBALL; WHEATON ACADEMY; 8/25/14	84.00
10E100 1500 6410 00 000000	ip0828 Cash	08/28/2014	1312614	Tournament hospitality boys golf 9/8, girls golf 9/10, girls volleyball 9/13 Need	400.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE		
NUMBER	NUMBER	VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
					by am of 9/8	
10R040 1321 0000 00 000000	IP0828	Hernandez, Jose	08/28/2014	1312615	STARS SS PE REFUND; ID #37293	150.00
10R000 1790 0000 00 010000	IP0828	Moore, Elizabeth	08/28/2014	1312616	VOLLEYBALL TEAM ATHLETIC FEE	100.00
					REFUND; ID #37365	
10E100 1000 4000 00 199920	ip0828	Panera Bread	08/28/2014	1312617	press box hospitality	199.70
					football 9/5 Check by 9/4/14	
					Totals for checks	12,634.84

**FUND SUMMARY**

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	1,500.00	550.00	9,696.08	11,746.08
20	OPER & MAINT	0.00	0.00	750.26	750.26
40	TRANSPORT	0.00	0.00	138.50	138.50
***	Fund Summary Totals ***	1,500.00	550.00	10,584.84	12,634.84

\*\*\*\*\* End of report \*\*\*\*\*



**COMMUNITY HIGH SCHOOL  
DISTRICT 94  
West Chicago, Illinois**

**TREASURER'S REPORT  
FOR MONTH ENDING AUGUST 2014**

<b>FUND</b>	<b>CASH BALANCE</b> Thru July 31, 2014	<b>RECEIPTS</b> August 31, 2014	<b>DISBURSEMENTS</b> August 31, 2014	<b>CASH BALANCE</b> Thru August 31, 2014	<b>INVESTMENTS</b> <b>AT COST</b> Thru 8/31/2014
<b>EDUCATIONAL</b>	\$ 559,193.43	\$ 2,500,513.29	\$ 2,371,339.21 #	\$ 688,367.51	\$ 10,896,648.80
<b>OPERATIONS &amp; MAINTENANCE</b>	\$ 15,084.62	\$ 571,409.01	\$ 293,973.23	\$ 292,520.40	\$ 1,281,767.97
<b>DEBT SERVICES</b>	\$ 539,441.67	\$ 283,063.17	\$ 33,578.17	\$ 788,926.67	\$ 2,232,823.51
<b>TRANSPORTATION</b>	\$ 23,081.12	\$ 438,405.49	\$ 160,820.12	\$ 300,666.49	\$ 757,357.35
<b>I.M.R.F.</b>	\$ (2,998.86)	\$ 6,957.27	\$ 44,407.38	\$ (40,448.97)	\$ 190,392.77
<b>SOCIAL SECURITY/MEDICARE</b>	\$ (28,361.20)	\$ 14,289.30	\$ 42,273.09	\$ (56,344.99)	\$ 153,089.05
<b>CAP IMPROVEMENTS HILAKE</b>	\$ (2,083,686.67)	\$ -	\$ 1,015,545.04	\$ (3,099,231.71)	\$ 7,667,388.81
<b>WORKING CASH</b>	\$ 1,160,253.61	\$ -	\$ -	\$ 1,160,253.61	\$ 909,369.10
<b>TORT</b>	\$ (134,065.02)	\$ 138,348.16	\$ 3,026.99	\$ 1,256.15	\$ 118,254.43
<b>TOTAL</b>	<b>\$ 47,942.70</b>	<b>\$ 3,952,985.69</b>	<b>\$ 3,964,963.23</b>	<b>\$ 35,965.16</b>	<b>\$24,207,091.79</b>
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 8/31/2014 <i>(included in revenue and investment totals)</i>	\$ 146,323.91	1,747.74	231.81		\$ 147,839.84
PLUS INVESTMENTS .....					\$24,207,091.79
<b>TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF AUGUST 31, 2014</b>				<b>\$ 24,243,056.95</b>	

\_\_\_\_\_  
Kevin Kotche, Treasurer

\_\_\_\_\_  
Date

**COMMUNITY HIGH SCHOOL DISTRICT 94  
STATEMENT OF POSITION  
FINANCIAL REPORT  
FOR PERIOD ENDING AUGUST 31, 2014**

Percent of Fiscal Year Complete: 16.67

	IMPREST, PETTY CASH & SCHLSHP	CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	OTHER ASSETS	TOTAL ASSETS
<b>ASSETS</b>						
EDUCATIONAL	17,437	688,368	10,896,649			11,602,453
OPERATIONS & MAINTENANCE		292,520	1,281,768			1,574,288
DEBT SERVICES		788,927	2,232,824			3,021,750
TRANSPORTATION		300,666	757,357			1,058,024
MUNICIPAL RETIREMENT		(40,449)	190,393			149,944
SOCIAL SECURITY/MEDICARE		(56,345)	153,089			96,744
CI - HIGHLAKE		(3,099,232)	7,667,389	4,599		4,572,756
WORKING CASH		1,160,254	909,369			2,069,623
TORT		1,256	118,254			119,511
<b>TOTAL</b>	<b>17,437</b>	<b>35,965</b>	<b>24,207,092</b>	<b>4,599</b>	<b>-</b>	<b>24,265,093</b>

	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER LIABILITIES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
<b>LIABILITIES AND FUND EQUITY</b>						
EDUCATIONAL		(6,494)	497,555		11,111,391	11,602,453
OPERATIONS & MAINTENANCE		(6,724)	66,782		1,514,230	1,574,288
DEBT SERVICES					3,021,750	3,021,750
TRANSPORTATION			144		1,057,880	1,058,024
MUNICIPAL RETIREMENT					149,944	149,944
SOCIAL SECURITY/MEDICARE					96,744	96,744
CI - HIGHLAKE			504,070		4,068,686	4,572,756
WORKING CASH					2,069,623	2,069,623
TORT					119,511	119,511
<b>TOTAL</b>	<b>-</b>	<b>(13,218)</b>	<b>1,068,551</b>	<b>-</b>	<b>23,209,759</b>	<b>24,265,093</b>

	BUDGET 2014 - 2015	CURRENT REVENUES	Y.T.D. REVENUES	OTHER RECEIPTS	UNREALIZED BALANCE	PERCENT REALIZED
<b>RECEIPTS</b>						
EDUCATIONAL	22,941,583	625,131	1,403,004		21,538,579	6.12%
OPERATIONS & MAINTENANCE	3,112,799	35,385	130,556		2,982,243	4.19%
DEBT SERVICES	2,840,776	34,176	77,267		2,763,509	2.72%
TRANSPORTATION	1,251,667	12,698	51,007		1,200,660	4.08%
MUNICIPAL RETIREMENT	467,171	6,957	35,013		432,158	7.49%
SOCIAL SECURITY/MEDICARE	442,866	4,289	11,374		431,492	2.57%
CI - HIGHLAKE	300,000	176	18,082		281,918	6.03%
WORKING CASH	1,100	97	175		925	15.88%
TORT	305,930	4,168	18,727		287,203	6.12%
<b>TOTAL</b>	<b>31,663,892</b>	<b>723,078</b>	<b>1,745,205</b>	<b>-</b>	<b>29,918,687</b>	<b>5.51%</b>

	BUDGET 2014 - 2015	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	OTHER ENCUMBERED	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
<b>DISBURSEMENTS</b>						
EDUCATIONAL	22,894,119	2,145,886	3,860,296	497,555	18,536,269	16.86%
OPERATIONS & MAINTENANCE	3,111,016	244,887	396,996	66,782	2,647,237	12.76%
DEBT SERVICES	3,021,830	747	747		3,021,084	0.02%
TRANSPORTATION	1,412,000	150,365	154,321	144	1,257,535	10.93%
MUNICIPAL RETIREMENT	459,004	39,826	77,965		381,039	16.99%
SOCIAL SECURITY/MEDICARE	436,995	38,171	75,105		361,889	17.19%
CI - HIGHLAKE	3,052,000	1,015,545	1,466,687	504,070	1,081,243	48.06%
WORKING CASH	-	-	-		-	#DIV/0!
TORT	302,850	(34,180)	112,394		190,456	37.11%
<b>TOTAL</b>	<b>34,689,814</b>	<b>3,601,245</b>	<b>6,144,511</b>	<b>1,068,551</b>	<b>27,476,752</b>	<b>17.71%</b>

	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	OTHER ENCUMBERED	CURRENT EQUITY
<b>FUND BALANCE</b>					
EDUCATIONAL	14,066,238	1,403,004	3,860,296	497,555	11,111,391
OPERATIONS & MAINTENANCE	1,847,452	130,556	396,996	66,782	1,514,230
DEBT SERVICES	2,945,230	77,267	747	-	3,021,750
TRANSPORTATION	1,161,338	51,007	154,321	144	1,057,880
MUNICIPAL RETIREMENT	192,896	35,013	77,965	-	149,944
SOCIAL SECURITY/MEDICARE	160,476	11,374	75,105	-	96,744
CI - HIGHLAKE	6,021,361	18,082	1,466,687	504,070	4,068,686
WORKING CASH	2,069,448	175	-	-	2,069,623
TORT	213,178	18,727	112,394	-	119,511
<b>TOTAL</b>	<b>28,677,617</b>	<b>1,745,205</b>	<b>6,144,511</b>	<b>1,068,551</b>	<b>23,209,759</b>

**COMMUNITY HIGH SCHOOL DISTRICT 94**  
**STATEMENT OF REVENUE AND EXPENDITURES**  
YTD ENDING AUGUST 31, 2014

PERCENT OF FISCAL YEAR COMPLETED:16.67

**DISTRICT 94 REVENUE & EXPENDITURE RPT**

**AUGUST 2014**

**FUND**

**BEGINNING FUND BALANCE**

**REVENUE BUDGET**

**RECEIPTS**

1. CORPORATE P. P. REPLACEMENT TAX
2. SUMMER PROGRAM FEES
3. EARNINGS ON TAXES/ INVESTMENTS
4. PUPIL & COMMUNITY SERVICES
5. FACILITY RENTALS
6. IMPACT FEES/P.U.D/LAND CASH DONATE
7. STATE AID
8. STATE/ CATEGORICAL AID /GRANTS FY15
9. ARRA AID/ARRA FEDERAL FUNDING
10. FEDERAL AID/GRANTS FY14 LATE PMTS
11. PROPERTY TAXES - ED. FUND-TORT
12. PROPERTY TAXES - SPEC'L ED/SOC SEC
13. PROPERTY TAXES - OTHER FUNDS
14. TRANSFER OF LOAN REPMT/ INTEREST
15. CURRENT YEAR LEVY-ADVANCED TAXES
16. FLOW-THRU/VENDOR REVENUE/MISC REV

**TOTAL REVENUE REALIZED**

*PERCENT REVENUE REALIZED*

**EXPENDITURE BUDGET**

**DISBURSEMENTS**

1. SALARIES
2. BENEFITS
3. EMPLOYER IMRF
4. EMPLOYER FICA
5. EMPLOYER MEDICARE
6. PURCHASED SERVICES/CONTRACTS REG
7. PURCHASED SERVICES/mini BUSES
8. PURCHASED SERVICES/SPECIAL ED
9. PURCHASED SERVICES/TCO
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP
12. UNEMPLOYMENT INSURANCE
- 13.SCHOOL BOND FINANCIAL SERVICES
14. TREASURER BOND
15. WORKERS COMPENSATION
16. GENERAL LIABILITY INSURANCE
17. STUDENT ACCIDENT INSURANCE
18. UTILITIES
19. SUPPLIES & MATERIALS
20. TAX PAYMENTS
21. CAPITAL/NON-CAPITAL EQUIPMENT
22. CAPITAL CONTRACTS/ IMPROVEMENTS
- 23 CAPITAL LEASE EXPENSE
- 24 BOND INTEREST EXPENSE
25. DUES, FEES AND INVESTMENT COSTS
26. REDEMPTION OF PRINCIPAL
27. FLOW-THRU TO OTH DIST/TRANSFERS
- 28 TUITION & SPEC ED COST
- 29 RETIREMENT BENEFITS/OTHER

**TOTAL EXPENDITURES DISBURSED**

*OUTSTANDING OBLIGATIONS/ENCUMBRANCES*

*PERCENT DISBURSED PLUS ENCUMBERED*

*PERMANENT TRANSFER OF INTEREST*

**EXCESS OF REVENUE/(EXPENDITURES)**

**ENDING FUND BALANCE**

**FUND**

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CASH	TORT	TOTAL ALL
<b>\$14,066,238</b>	<b>\$1,847,452</b>	<b>\$2,945,230</b>	<b>\$1,161,338</b>	<b>\$ 192,896</b>	<b>\$160,476</b>	<b>\$6,021,361</b>	<b>\$2,069,448</b>	<b>\$ 213,178</b>	<b>\$28,677,617</b>
<b>\$22,941,583</b>	<b>\$3,112,799</b>	<b>\$2,840,776</b>	<b>\$ 1,251,667</b>	<b>\$ 467,171</b>	<b>\$442,866</b>	<b>\$ 300,000</b>	<b>\$ 1,100</b>	<b>\$ 305,930</b>	<b>\$31,663,892</b>
\$ 91,305	\$ 34,866		\$ 28,316	\$ 24,464	\$ 1,926			\$ 11,750	192,628
17,685									17,685
722	1,368	1,190	30	8	8	350	175	12	3,862
411,708									411,708
	12,464								12,464
						17,732			17,732
163,732									163,732
20,661									20,661
-									-
219,838									219,838
469,076	81,859	76,077	22,401	10,542	9,439			6,965	676,358
6,051									6,051
									-
									-
2,226			260						2,486
<b>\$ 1,403,004</b>	<b>\$ 130,556</b>	<b>\$ 77,267</b>	<b>\$ 51,007</b>	<b>\$ 35,013</b>	<b>\$ 11,374</b>	<b>\$ 18,082</b>	<b>\$ 175</b>	<b>\$ 18,727</b>	<b>\$ 1,745,205</b>
<i>6.12%</i>	<i>4.19%</i>	<i>2.72%</i>	<i>4.08%</i>	<i>7.49%</i>	<i>2.57%</i>	<i>0.00%</i>	<i>15.88%</i>	<i>6.12%</i>	<i>5.51%</i>
<b>\$22,894,119</b>	<b>\$3,111,016</b>	<b>\$3,021,830</b>	<b>\$1,412,000</b>	<b>\$ 459,004</b>	<b>\$436,995</b>	<b>\$3,052,000</b>	<b>\$ -</b>	<b>\$ 302,850</b>	<b>\$34,689,814</b>
\$ 2,386,402	\$ 199,499								2,585,900.90
454,169	29,236								483,405
				77,965					77,965
					39,580				39,580
					35,525				35,525
276,361	76,402		18,052						370,815
									-
			41,260						41,260
			1,663						1,663
			2,567						2,567
									-
								6,650	6,650
									-
								104,669	104,669
								1,075	1,075
	49,146								49,146
64,768	38,148								102,917
									-
169,831	4,065		90,780						264,676
	500					1,466,687			1,467,187
									-
									-
40,379		747							41,126
									-
									-
459,449									459,449
8,938									8,938
<b>\$ 3,860,296</b>	<b>\$ 396,996</b>	<b>\$ 747</b>	<b>\$ 154,321</b>	<b>\$ 77,965</b>	<b>\$ 75,105</b>	<b>\$ 1,466,687</b>	<b>\$ -</b>	<b>\$ 112,394</b>	<b>\$ 6,144,511</b>
\$ 497,555	\$ 66,782		\$ 144			\$ 504,070			\$ 1,068,551
<i>16.86%</i>	<i>14.91%</i>	<i>0.02%</i>	<i>10.94%</i>	<i>16.99%</i>	<i>17.19%</i>	<i>64.57%</i>	<i>0.00%</i>	<i>37.11%</i>	<i>20.79%</i>
<b>\$ (2,457,292)</b>	<b>\$ (266,440)</b>	<b>\$ 76,520</b>	<b>\$ (103,314)</b>	<b>\$ (42,952)</b>	<b>(63,732)</b>	<b>\$(1,448,605)</b>	<b>\$ 175</b>	<b>\$ (93,667)</b>	<b>\$ (4,399,307)</b>
<b>\$11,111,391</b>	<b>\$1,514,230</b>	<b>\$3,021,750</b>	<b>\$1,057,880</b>	<b>\$ 149,944</b>	<b>\$ 96,744</b>	<b>\$4,068,686</b>	<b>\$2,069,623</b>	<b>\$ 119,511</b>	<b>\$23,209,759</b>
EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CSH	TORT	TOTAL ALL

**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

August 31, 2014

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	810,220	176,829	248,700	131,621	-28.90%	270,500	105.51%	15,863	5.86%
HMBD TUTORS	10	2	TTL	56,131	32,974	37,100	61,356	-11.12%	50,400	-17.86%	1,508	2.99%
ART	10	3	TTL	222,921	242,711	248,377	242,326	-2.28%	237,722	-1.90%	35,856	15.08%
SCIENCE	10	4	TTL	1,232,931	1,171,911	1,198,543	1,197,627	-2.22%	1,073,169	-10.39%	174,502	16.26%
DRIVER'S ED	10	5	TTL	116,583	120,537	108,021	127,897	11.59%	29,800	-76.70%	33,867	113.65%
ENGLISH	10	6	TTL	1,396,370	1,420,396	1,420,067	1,456,258	0.02%	1,519,814	4.36%	214,035	14.08%
FOREIGN LANG	10	7	TTL	556,377	586,667	594,571	626,355	-1.33%	624,418	-0.31%	89,878	14.39%
HEALTH ED	10	8	TTL	505	1,557	500	1,632	211.42%	500	-69.36%	-	0.00%
MATHEMATICS	10	9	TTL	1,219,463	1,255,515	1,308,139	1,291,765	-4.02%	1,565,814	21.22%	222,495	14.21%
MUSIC	10	10	TTL	212,723	203,333	234,817	256,121	-13.41%	222,273	-13.22%	29,809	13.41%
PHYSICAL DEV	10	11	TTL	1,209,159	1,177,891	1,322,874	1,201,603	-10.96%	1,306,490	8.73%	183,572	14.05%
SOC STUDIES	10	13	TTL	1,261,511	1,328,298	1,298,394	1,308,577	2.30%	1,302,310	-0.48%	197,921	15.20%
TECHNOLOGY	10	14	TTL	523,754	555,012	596,896	698,433	-7.02%	753,748	7.92%	144,642	19.19%
DEV LEARNING	10	22	TTL	2,788,804	2,968,587	3,178,097	3,206,497	-6.59%	3,619,179	12.87%	480,667	13.28%
ADULT ED - LOCAL	10	28	TTL	6,860	7,275	10,500	10,176	-30.71%	10,500	3.18%	200	1.90%
SUMR ADLT ED	10	29	TTL	915	2,948	2,200	562	34.00%	2,200	291.63%	-	0.00%
BUSINESS ED	10	30	TTL	630,056	544,383	524,829	550,106	3.73%	555,295	0.94%	87,595	15.77%
FACS	10	32	TTL	230,158	229,520	242,928	241,012	-5.52%	257,225	6.73%	34,894	13.57%
IND ARTS-TECH ED	10	34	TTL	128,265	133,269	140,978	141,650	-5.47%	152,043	7.34%	22,341	14.69%
B T I	10	35	TTL	574	774	750	485	3.19%	500	3.14%	-	0.00%
PHOTOGRAPHY	10	36	TTL	13,685	11,540	12,350	13,806	-6.56%	11,850	-14.17%	-	0.00%
SUMMER SCH/R	10	40	TTL	71,221	98,184	132,700	110,764	-26.01%	60,175	-45.67%	43,347	72.03%
SUMMER SPORTS CAMPS	10	41	TTL	45,052	38,348	46,746	37,184	-17.96%	45,000	21.02%	21,724	48.28%
BILINGUAL	10	45	TTL	514,779	520,119	619,569	557,051	-16.05%	502,023	-9.88%	101,545	20.23%
SOCIAL WORKE	10	50	TTL	291,294	309,255	323,319	324,194	-4.35%	345,134	6.46%	51,760	15.00%
GUIDANCE DEP	10	51	TTL	632,118	651,380	664,764	702,941	-2.01%	655,000	-6.82%	101,502	15.50%
SCHOOL NURSE	10	52	TTL	158,264	154,638	134,234	188,019	15.20%	183,851	-2.22%	23,264	12.65%
PSYC SERVICE	10	53	TTL	56,636	131,783	159,078	144,414	-17.16%	165,675	14.72%	22,979	13.87%
AVID PROGRAM	10	54	TTL	34,311	76,104	86,137	100,926	-11.65%	157,140	55.70%	20,175	12.84%
SPEECH PATH/AUDIO	10	55	TTL	49,680	56,163	58,085	57,784	-3.31%	58,085	0.52%	9,169	15.79%
COD DCC	10	59	TTL	5,106	-	-	-	-	-	-	-	0.00%
LEARNING RES	10	61	TTL	285,510	307,639	312,575	323,322	-1.58%	288,909	-10.64%	62,950	21.79%
STAFF & CURR DEV	10	62	TTL	88,300	34,712	214,753	192,265	-83.84%	269,934	40.40%	34,184	12.66%
UTTERBACK DONATION	10	64	TTL	-	26,338	74,000	31,665	-64.41%	48,000	51.59%	5,733	11.94%
ASST PRINCIPAL	10	69	TTL	393	965,906	1,018,563	1,043,872	-5.17%	859,214	-17.69%	247,517	28.81%
PRINCIPAL	10	70	TTL	1,076,132	832,537	754,822	753,937	10.30%	913,612	21.18%	128,218	14.03%
SUPT OFFICE	10	71	TTL	287,289	302,678	320,368	318,084	-5.52%	322,548	1.40%	50,187	15.56%
DIR OF PRSNL	10	72	TTL	292,747	316,224	242,511	261,922	30.40%	264,029	0.80%	45,028	17.05%

**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

August 31, 2014

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
COMM RELATIONS	10	73	TTL	-	-	18,685	16,428	-100.00%	19,685	19.83%	2,525	12.83%
ED FOUNDATIO	10	74	TTL	8,392	10,025	25,000	5,628	-59.90%	-	-100.00%	-	0.00%
BOARD OF ED	10	75	TTL	123,504	122,853	146,200	128,399	-15.97%	145,850	13.59%	35,969	24.66%
DIR OF BUSIN	10	80	TTL	132,640	140,678	151,729	159,093	-7.28%	160,765	1.05%	24,565	15.28%
CAFETERIA	10	82	TTL	34,858	14,452	55,500	23,572	-73.96%	43,500	84.54%	4,815	11.07%
EMP BENEFITS	10	83	TTL	465,900	120,423	129,600	69,009	-7.08%	43,000	-37.69%	18,667	43.41%
FISCAL SVCS	10	85	TTL	236,976	255,369	273,719	261,595	-6.70%	295,681	13.03%	43,905	14.85%
DATA PROCESS	10	90	TTL	310,305	317,165	345,580	339,079	-8.22%	372,298	9.80%	54,189	14.56%
PMT OTH DIST	10	97	TTL	1,089,809	912,609	655,725	906,968	39.18%	727,500	-19.79%	480,605	66.06%
ATH/INTERSCH	10	100	TTL	727,497	779,851	801,847	788,360	-2.74%	856,938	8.70%	138,888	16.21%
AQUATICS	10	102	TTL	5,175	460	-	-	0.00%	-	0.00%	-	0.00%
INTERSCHOLAS	10	104	TTL	182,094	204,664	217,130	214,326	-5.74%	243,600	13.66%	30,444	12.50%
ARRA TITLE 1	10	851	TTL	-	-	-	-	-	-	-	-	0.00%
ARRA IDEA B	10	857	TTL	41,711	-	-	-	-	-	-	-	0.00%
ARRA-JOBS ED	10	880	TTL	1,736	-	-	-	-	-	-	-	0.00%
ADULT ED	10	902	TTL	93,306	75,858	76,524	76,524	-0.87%	84,683	10.66%	1,142	1.35%
CTEIG	10	903	TTL	47,300	49,084	43,291	43,291	13.38%	45,969	6.19%	41,251	89.74%
BILING TBE	10	904	TTL	95,722	91,742	95,581	82,531	-4.02%	95,534	15.75%	-	0.00%
A E & L	10	905	TTL	48,030	37,001	25,985	25,985	42.39%	25,129	-3.29%	3,367	13.40%
C PERKINS	10	906	TTL	35,170	33,535	31,497	31,446	6.47%	34,179	8.69%	1,044	3.05%
TITLE 1-LOW	10	908	TTL	220,139	299,809	378,411	278,911	-20.77%	279,464	0.20%	32,830	11.75%
S.S.E. IMPRV	10	914	TTL	-	-	-	-	-	-	0.00%	-	0.00%
ISLG GRANT	10	925	TTL	1,598	1,721	1,568	1,614	9.80%	1,568	-2.89%	-	0.00%
MEDICAID DIRECT DVC	10	929	TTL	154,317	149,578	160,000	161,379	-6.51%	165,175	2.35%	3,377	2.04%
94-142 FLOW	10	930	TTL	410,130	371,531	504,584	380,646	-26.37%	377,054	-0.94%	3,779	1.00%
ADM OUTREACH	10	931	TTL	23,499	14,792	52,000	30,708	-71.55%	31,615	2.95%	8	0.03%
TEACHER QUALITY	10	932	TTL	49,440	44,633	42,834	42,895	4.20%	41,412	-3.46%	-	0.00%
TECH PREP	10	939	TTL	-	-	-	-	-	-	-	-	0.00%
FED ADULT ED	10	944	TTL	90,341	72,792	68,578	68,843	6.14%	75,317	9.40%	-	0.00%
LEARN SERVE	10	945	TTL	13,581	6,914	-	42	-	-	-	-	0.00%
EL/CIVICS	10	946	TTL	8,730	-	-	-	-	-	-	-	0.00%
LIPLEPS	10	950	TTL	30,026	26,607	29,114	28,843	-8.61%	21,608	-25.08%	-	0.00%
BILINGUAL - IEP	10	951	TTL	-	-	-	-	0.00%	2,516	0.00%	-	0.00%
O&M FUND	20	0	TTL	2,736,938	2,769,832	2,982,282	2,846,275	-7.12%	3,111,016	9.30%	396,996	12.76%
DEBT SVC FND	30	0	TTL	3,108,905	3,047,357	2,791,075	2,791,580	9.18%	3,021,830	8.25%	747	0.02%
TRANSPORTATION	40	0	TTL	991,109	1,090,700	1,117,250	1,166,286	-2.38%	1,412,000	21.07%	153,983	10.91%
SCIENCE	40	4	TTL	-	128	-	57	-	-	-	-	0.00%

**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

August 31, 2014

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
ENGLISH	40	6	TTL	(205)	(36)	-	-	-	-	-	-	0.00%
FOREIGN EXCH	40	7	TTL	110	935	800	311	16.84%	-	-100.00%	-	0.00%
MUSIC	40	10	TTL	113	844	-	117	-	-	-100.00%	-	0.00%
PHYSICAL DEV	40	11	TTL	-	-	-	30	-	-	-100.00%	-	0.00%
SOCIAL STUDIES	40	13	TTL	(134)	91	-	395	-	-	-100.00%	139	0.00%
SPECIAL ED	40	22	TTL	-	45,797	22,500	-	103.54%	-	225.00%	-	0.00%
BUSINESS ED	40	30	TTL	-	-	-	-	-	-	-	-	0.00%
FACS	40	32	TTL	-	-	-	-	-	-	-	-	0.00%
PHOTOGRAPHY	40	36	TTL	(758)	758	-	-	-	-	-	-	0.00%
ATH/INTERSCH	40	100	TTL	92,259	94,015	98,000	75,661	-4.07%	-	-100.00%	200	0.00%
PEP BUS	40	104	TTL	5,314	2,137	2,500	5,410	-14.53%	-	-100.00%	-	0.00%
IMRF	50	0	TTL	393,088	439,464	456,157	434,665	-3.66%	459,004	5.60%	77,965	16.99%
SOC SEC & MEDCARE	51	0	TTL	419,481	426,116	423,972	426,171	0.51%	436,995	2.54%	75,105	17.19%
C&I HIGHLAKE	61	0	TTL	-	-	-	-	-	-	0.00%	-	0.00%
CAP OUT ATHL	61	100	TTL	-	-	-	-	-	-	0.00%	-	0.00%
HILAKE INTEREST	62	0	TTL	5,900	-	-	-	-	-	0.00%	-	0.00%
TECH DEPT	62	14	TTL	-	-	-	-	-	-	0.00%	-	0.00%
CAPITAL PROJECTS	65	0	TTL	419,383	306,288	428,000	723,098	-28.44%	3,052,000	322.07%	1,466,687	48.06%
W/C	70	0	TTL	-	-	5,000	-	-100.00%	-	100.00%	-	#DIV/0!
TORT FUND	80	0	TTL	281,878	274,764	309,450	282,098	-11.21%	302,850	7.36%	112,394	37.11%
<b>TOTALS</b>				<b>\$ 29,642,109</b>	<b>\$ 29,647,269</b>	<b>\$ 30,859,522</b>	<b>\$ 30,832,477</b>	<b>-9.06%</b>	<b>\$ 34,689,814</b>	<b>3.10%</b>	<b>\$ 6,144,511</b>	<b>17.71%</b>

**COMMUNITY HIGH SCHOOL  
DISTRICT 94**  
REVENUE AND EXPENDITURE REPORT  
LOCAL, STATE, AND FEDERAL GRANTS  
Ending August 31, 2014

Percentage of Fiscal Year  
16.67%

NAME	SOURCE	CODE	DEPT	AMENDED BUDGET	PRIOR YEAR REVENUE	FY 15 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer La	Local	132300	29	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Education Foundation/Leadership Mini G	Local	199990	74/918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ -	\$ -	\$ 200	\$ -	\$ (200)	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 1,568	\$ -	\$ 41,251	\$ -	\$ (41,251)	100%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 103,904	\$ -	\$ -	\$ -	\$ -	100%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 91,514	\$ -	\$ 1,142	\$ 594	\$ (1,736)	100%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ -	\$ -	\$ 3,367	\$ -	\$ (3,367)	100%
State Library Grant	State	380000	925	\$ 1,568	\$ -	\$ -	\$ -	\$ 1,568	\$ (1,568)	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ -	\$ -	\$ 32,830	\$ -	\$ (32,830)	100%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ -	\$ -	\$ 3,779	\$ 59,590	\$ (63,369)	100%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ -	\$ -	\$ 1,044	\$ -	\$ (1,044)	100%
Tech Prep Perkins Mini Grant	Federal	477000	939	\$ -	\$ 10,035	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 11,753	\$ -	\$ -	\$ 2,136	\$ (2,136)	100%
Learn & Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed EI Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ -	\$ -	\$ 3,377	\$ 163	\$ (3,540)	100%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ -	\$ -	\$ 8	\$ 1,976	\$ (1,984)	100%
Bilingual - IEP	Federal	490500	951	\$ 2,516	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ -	\$ -	\$ -	\$ -	\$ -	100%
<b>TOTAL</b>				<b>\$ 1,293,723</b>	<b>\$ 227,316</b>	<b>\$ -</b>	<b>\$ 86,997</b>	<b>\$ 66,026</b>	<b>\$ (153,023)</b>	<b>100.0%</b>

\*\* Special Ed Grants

# COMMUNITY HIGH SCHOOL

## DISTRICT 94

LOCAL, STATE, FEDERAL GRANTS

Ending August 31, 2014

Percent of Fiscal Year

16.67%

AUGUST 2014

### GRANT REVENUE

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED*	PRYR LATE REVENUE	FY15 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Comput	Local	132300	29	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	100%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ 10,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	\$ -	\$ -	\$ 45,969	100%	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	\$ -	\$ -	\$ 95,534	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	\$ 6,377	\$ -	\$ 84,683	100%	0%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	\$ 2,165	\$ -	\$ 25,129	100%	0%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	\$ 1,568	\$ -	\$ 1,568	100%	0%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	\$ 103,904	\$ -	\$ 279,464	100%	0%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	\$ 91,514	\$ -	\$ 377,054	100%	0%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	\$ -	\$ -	\$ 34,179	100%	0%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	\$ -	\$ -	\$ 75,317	100%	0%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	\$ -	\$ -	\$ 165,175	100%	0%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	\$ -	\$ -	\$ 31,615	100%	0%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 2,516	\$ -	\$ -	\$ -	0%	0%
Title III LIPLPS	Federal	490900	950	\$ 21,608	\$ 21,608	\$ 10,035	\$ -	\$ 21,608	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	\$ 11,753	\$ -	\$ 41,412	100%	0%
<b>TOTAL</b>				<b>\$ 1,293,723</b>	<b>\$ 1,293,723</b>	<b>\$ 227,316</b>	<b>\$ -</b>	<b>\$ 1,293,723</b>	<b>100.0%</b>	<b>0.0%</b>

\* Amended Revenue activity may occur throughout FY14/15 impacting expenditure activity

### GRANT EXPENDITURES

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED BUDG	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Comput	Local	132300	29	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	0%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	200	\$ -	\$ 10,300	98%	2%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	41,251	\$ -	\$ 4,718	10%	90%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	-	\$ -	\$ 95,534	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	1,142	\$ 594	\$ 82,947	98%	2%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	3,367	\$ -	\$ 21,762	87%	13%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	-	\$ 1,568	\$ -	0%	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	32,830	\$ -	\$ 246,634	88%	12%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	3,779	\$ 59,590	\$ 313,685	83%	17%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	1,044	\$ -	\$ 33,135	97%	3%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	-	\$ 2,136	\$ 73,181	97%	3%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	3,377	\$ 163	\$ 161,635	98%	2%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	8	\$ 1,976	\$ 29,631	94%	6%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 2,516	-	\$ -	\$ -	0%	0%
Title III LIPLPS	Federal	490900	950	\$ 21,608	\$ 21,608	-	\$ -	\$ 21,608	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	-	\$ -	\$ 41,412	100%	0%
<b>TOTAL</b>				<b>\$ 1,293,723</b>	<b>\$ 1,293,723</b>	<b>\$ 86,997</b>	<b>\$ 66,026</b>	<b>\$ 1,138,183</b>	<b>88%</b>	<b>12%</b>

\*\* Special Ed Grants



**COMMUNITY HIGH SCHOOL  
DISTRICT 94  
PETTY CASH FUND  
AUGUST 31, 2014**

*This listing represents payments from the High School Cash Fund for August 31, 2014. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on September 16, 2014.*

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
None			
		Total	<u>\$ -</u>

\_\_\_\_\_  
Director of Business Services

September 11, 2014  
Date

LOC		August 2014-15	August 2014-15	August 2014-15	August 2014-15	Ending
	LOC	Beginning Balance	Debits	Credits	Monthly Activity	Balance
505	CHESS	2,655.81CR				2,655.81CR
506	SPED RECYC/SHRD	1,541.23CR				1,541.23CR
507	BEST BUDDIES	4,886.06CR				4,886.06CR
508	CRTE ENT	589.21CR				589.21CR
511	ART COLLECTION	361.06CR				361.06CR
513	INTL CLUB	2,362.36CR				2,362.36CR
514	CHRONICLE	1,096.20CR				1,096.20CR
515	CHEERLEADING	5,281.50CR		1,891.55	1,891.55CR	7,173.05CR
516	DANCE PROD	3,822.09CR				3,822.09CR
517	SPEECH	1,901.46CR				1,901.46CR
518	FBLA	4,299.58CR				4,299.58CR
520	GERMAN CLUB	1,650.91CR				1,650.91CR
521	FICA-SKILLS	741.05CR				741.05CR
524	HORTICULTURE	3,956.69CR		28.00	28.00CR	3,984.69CR
526	PEP CLUB	1,061.19CR				1,061.19CR
527	POMS	3,938.44CR	1,272.08	50.00	1,222.08	2,716.36CR
528	SNOWBALL	3,549.27CR	22.56		22.56	3,526.71CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	13,163.21CR	1,707.15		1,707.15	11,456.06CR
531	SPANISH CLUB	3,065.91CR				3,065.91CR
533	STUDENT COUNCIL	31,200.09CR	1,566.01		1,566.01	29,634.08CR
534	SUNDRY	1,651.40CR				1,651.40CR
535	THESPIANS	5,560.84CR	1,015.67	2,620.24	1,604.57CR	7,165.41CR
536	VOCATIONAL SIGN	1,623.04CR				1,623.04CR
537	YEARBOOK	9,694.29CR				9,694.29CR
538	BAND-JAZZ	1,273.25CR				1,273.25CR
539	CHORAL-CHOIR	2,657.06CR				2,657.06CR
540	ORCHESTRA	1,768.90CR				1,768.90CR
541	KEY CLUB	5,084.13CR				5,084.13CR
542	ANL	9,078.73CR				9,078.73CR
543	WEGO CARES	939.97CR				939.97CR
544	SCHOLASTIC BOWL	379.44CR				379.44CR
545	PHOTGRAPHY	44.50CR				44.50CR
547	NHS	579.12CR				579.12CR
548	GSA	259.08CR				259.08CR
549	CREATIVE WRITNG	352.08CR				352.08CR
551	TRANSITION CTR	3,263.81CR				3,263.81CR
552	TRI M	5.28CR				5.28CR
560	WEGO 2 AFR	836.74CR				836.74CR
561	SLC9 2 AFRICA	2,433.20CR				2,433.20CR

LOC	LOC	August 2014-15 Beginning Balance	August 2014-15 Debits	August 2014-15 Credits	August 2014-15 Monthly Activity	Ending Balance
562	PRESCHOOL	1,567.64CR				1,567.64CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	3,450.00CR				3,450.00CR
570	ADAMS EXPRESS	40.92CR				40.92CR
572	SPORTSFEST	1,512.11CR				1,512.11CR
573	TARGET	48.00CR				48.00CR
574	AMEILA ALLMART	286.00CR				286.00CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	365.00CR		17.00	17.00CR	382.00CR
581	PR YR AD ED SS	5,137.78CR				5,137.78CR
582	STEP PROJECT	705.56CR				705.56CR
583	STEPPERS	46.05CR				46.05CR
584	GREEN CLUB	243.54CR				243.54CR
585	FRENCH CLUB	466.54CR				466.54CR
586	READ ACROSS AM	52.92CR	35.60		35.60	17.32CR
587	LIFESMARTS	445.67CR				445.67CR
589	CONSUMER ED	67.84CR				67.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	25.92CR				25.92CR
5--	*STD COUNCIL 09	154,858.39CR	5,619.07	4,606.79	1,012.28	153,846.11CR
600	ATHLETIC TRAINR	1,661.84CR				1,661.84CR
601	BADMINTON	414.19CR				414.19CR
602	BASEBALL	6,062.86CR	3,764.88		3,764.88	2,297.98CR
603	BOY'S BB	9,758.98CR				9,758.98CR
604	BOY'S CROSS CTY	1,408.01CR				1,408.01CR
605	BOY'S SOCCER	234.95CR				234.95CR
606	BOY'S TENNIS	320.33CR	320.00		320.00	0.33CR
607	BOY'S TRACK	2,141.61CR		25.00	25.00CR	2,166.61CR
608	GIRL'S FDR BB	509.07CR				509.07CR
609	FOOTBALL	7,110.97CR	5,059.33		5,059.33	2,051.64CR
610	GIRL'S BASKETBL	1,999.55CR	270.00		270.00	1,729.55CR
611	GIRL'S CROSS CT	1,340.14CR	333.28	2,096.00	1,762.72CR	3,102.86CR
612	GIRL'S SOCCER	2,209.46CR	292.00		292.00	1,917.46CR
613	GIRL'S TENNIS	1,409.35CR	945.00		945.00	464.35CR
614	GIRL'S TRACK	636.98CR				636.98CR
615	GOLF	1,943.07CR	1,077.50		1,077.50	865.57CR
616	MUSIC	4,921.93CR				4,921.93CR
617	SOFTBALL	2,074.09CR				2,074.09CR
618	BOYS SWIM TEAM	889.90CR				889.90CR
619	VOLLEYBALL	9,810.69CR	500.00		500.00	9,310.69CR

LOC		August 2014-15	August 2014-15	August 2014-15	August 2014-15	Ending
	LOC	Beginning Balance	Debits	Credits	Monthly Activity	Balance
621	WRESTLING	5,477.50CR				5,477.50CR
622	ATHLETIC DIR	66.85CR				66.85CR
623	GIRLS SWIM TEAM	1,064.22CR				1,064.22CR
6--	*ATHLETIC TRAIN	63,466.54CR	12,561.99	2,121.00	10,440.99	53,025.55CR
<hr/>						
	Grand Equity To	218,324.93CR	18,181.06	6,727.79	11,453.27	206,871.66CR

Number of Accounts: 82

\*\*\*\*\* End of report \*\*\*\*\*

**Community High School District 94**

**Vendor List Update**

**August 31, 2014**

Thomas Becker

Blue Whale Sewer and Drain Co

Ed Buck

Crown Gym Mats

Frida Kahlo

Douglas Johnson

Thomas Jones

Pete's Trim Company

Michael Savegnago



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Gordon Cole, Director of Business Services

9-12-14

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Date

**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**September 16, 2014  
7:00 p.m.  
Board of Education Meeting**

**SECTION B -  
Regular Meeting Attachments**

# COMMUNITY HIGH SCHOOL District 94

## MEMO

**TO:** Board of Education, Supt. Domeracki  
**FROM:** Gordon Cole  
**RE:** FY 15 Budget  
**DATE:** 9-12-14

The following pages contain the proposed FY15 Budget including 3 years of actual financial history.

The format is the same as has been provided in the past.

Fund Summary  
Fund Summary with fund balance and transfers  
Revenues  
Expenditures by Object  
Expenditures by Fund

The Budget has changed little since it was first introduced in June. Revenues have been adjusted as we received information from State and Federal sources. State revenues are up slightly, in particular, General State Aid and Corporate Personal Property Replacement Tax. At this time many of the State and Federal grant programs are estimated for both the revenue and expenditure portions. For budget purposes revenues and expenditures set at the same amount. When the grant is finalized these numbers will be adjusted.

Personnel line items are updated to cover the new employees as well as the additional stipends and sections that the Board has approved.

There are three resolutions for the transfer of funds to cover the capital improvement program. These are being reviewed by our attorney so they may change prior to the meeting. Our auditor has reviewed and they are acceptable for accounting purposes.

A detailed line item by fund and department will be provided as a pdf. If anyone would like a printed version, please let me know.

Should anyone have any questions, please let me know. I would be happy to review any aspect of this document.

## SUMMARY BY FUND

9-16-2014

	2011-12	2012-13	2013-14	2014-15	Change from FY 14 to FY 15	
	FY Activity	FY Activity	FY Activity	Original Budget	\$\$	%
<b>EDUCATION - 10</b>						
REVENUES	22,207,727	22,237,668	22,609,997	22,951,605	341,609	1.51%
EXPENSES	21,159,992	21,111,005	22,026,685	22,950,119	923,434	4.19%
NET	1,047,736	1,126,663	583,312	1,487		
<b>O &amp; M - 20</b>						
REVENUES	3,001,115	2,983,419	3,053,344	3,112,799	59,454	1.95%
EXPENSES	2,837,232	2,769,832	2,846,275	3,111,016	264,740	9.30%
NET	163,883	213,587	207,069	1,783		
<b>TRANSPORTATION - 40</b>						
REVENUES	1,470,693	1,578,163	1,460,794	1,414,464	(46,330)	-3.17%
EXPENSES	1,087,809	1,235,368	1,248,267	1,412,000	163,733	13.12%
NET	382,884	342,795	212,528	2,464		
<b>IMRF - 50</b>						
REVENUES	367,165	438,298	472,554	467,171	(5,383)	-1.14%
EXPENSES	393,088	439,464	434,665	459,004	24,340	5.60%
NET	(25,923)	(1,166)	37,889	8,166		
<b>FICA / MEDICARE - 51</b>						
REVENUES	434,571	398,167	410,534	442,866	32,331	7.88%
EXPENSES	419,481	426,116	426,171	436,995	10,823	2.54%
NET	15,089	(27,949)	(15,637)	5,871		
<b>TORT - 80</b>						
REVENUES	262,972	302,408	313,557	305,930	(7,627)	-2.43%
EXPENSES	281,878	274,764	282,098	302,850	20,752	7.36%
NET	(18,906)	27,645	31,459	3,080		
<b>WORKING CASH - 70</b>						
REVENUES	3,488	1,564	1,047	1,100	53	5.09%
EXPENSES	-	-	-	-		
NET	3,488	1,564	1,047	1,100		
<b>OPERATING FUNDS TOTALS</b>						
REVENUES	27,747,731	27,939,689	28,321,827	28,695,934	374,108	1.32%
EXPENSES	26,179,480	26,256,549	27,264,161	28,671,984	1,407,823	5.16%
NET	1,568,251	1,683,140	1,057,666	23,951		
<b>CAPITAL PROJECTS - 60</b>						
REVENUES	231,928	147,533	418,276	315,000	(103,276)	-24.69%
EXPENSES #	425,284	306,288	723,098	3,052,000	2,328,902	322.07%
NET	(193,356)	(158,754)	(304,822)	(2,737,000)		
<b>DEBT SERVICE - 30</b>						
REVENUES	2,982,042	2,869,126	2,777,089	2,840,776	63,687	2.29%
EXPENSES	3,108,905	3,047,357	2,791,580	3,021,830	230,250	8.25%
NET	(126,864)	(178,232)	(14,491)	(181,054)		
<b>NON-OPERATING FUND TOTALS</b>						
REVENUES	3,213,969	3,016,659	3,195,365	3,155,776	(39,589)	-1.24%
EXPENSES	3,534,189	3,353,645	3,514,678	6,073,830	2,559,153	72.81%
NET	(320,219)	(336,986)	(319,313)	(2,918,054)		
<b>TOTALS</b>						
REVENUES	30,961,700	30,956,348	31,517,192	31,851,711	334,519	1.06%
EXPENSES	29,713,669	29,610,194	30,778,839	34,745,814	3,966,975	12.89%
NET	1,248,031	1,346,155	738,353	(2,894,103)		



**FY 15 BUDGET  
SUMMARY BY FUND INCLUDING FUND BALANCES  
9-16-2014**

	2011-12 FY Activity	2012-13 FY Activity	2013-14 FY Activity	2014-15 Original Budget	2014-15 FYTD Activity	Change from FY 14 to FY 15 \$\$	%
<b>EDUCATION - 10</b>							
Beginning Fund Balance			13,535,518	14,118,830		583,312	4.31%
REVENUES	22,207,727	22,237,668	22,609,997	22,951,605	1,403,004	341,609	1.51%
EXPENSES	21,159,992	21,111,005	22,026,685	22,950,119	5,137,619	923,434	4.19%
<b>NET</b>	1,047,736	1,126,663	583,312	1,487	(3,734,615)	(581,825)	-99.75%
<b>TRANSFER OUT</b>				2,900,000			
Ending Fund Balance			14,118,830	11,220,316		(2,898,513)	-20.53%
<b>Fund Balance as % of Expenditures</b>			64.10%	48.89%		(0.15)	-23.73%
<b>O &amp; M - 20</b>							
Beginning Fund Balance			1,640,383	1,847,452		207,069	12.62%
REVENUES	3,001,115	2,983,419	3,053,344	3,112,799	130,556	59,454	1.95%
EXPENSES	2,837,232	2,769,832	2,846,275	3,111,016	517,763	264,740	9.30%
<b>NET</b>	163,883	213,587	207,069	1,783	(387,206)	(205,286)	-99.14%
<b>TRANSFER OUT</b>				400,000			
Ending Fund Balance			1,847,452	1,449,235		(398,217)	-21.55%
<b>Fund Balance as % of Expenditures</b>			64.91%	46.58%		(0.18)	-28.23%
<b>TRANSPORTATION - 40</b>							
Beginning Fund Balance			948,810	1,161,338		212,528	22.40%
REVENUES	1,470,693	1,578,163	1,460,794	1,414,464	51,007	(46,330)	-3.17%
EXPENSES	1,087,809	1,235,368	1,248,267	1,412,000	154,465	163,733	13.12%
<b>NET</b>	382,884	342,795	212,528	2,464	(103,458)	(210,064)	-98.84%
<b>TRANSFER OUT</b>				450,000			
Ending Fund Balance			1,161,338	713,802		(447,536)	-38.54%
<b>Fund Balance as % of Expenditures</b>			93.04%	50.55%		(0.42)	-45.66%
<b>IMRF - 50</b>							
Beginning Fund Balance			155,007	192,896		37,889	24.44%
REVENUES	367,165	438,298	472,554	467,171	35,013	(5,383)	-1.14%
EXPENSES	393,088	439,464	434,665	459,004	98,760	24,340	5.60%
<b>NET</b>	(25,923)	(1,166)	37,889	8,166	(63,747)	(29,723)	-78.45%
Ending Fund Balance			192,896	201,062		8,166	4.23%
<b>Fund Balance as % of Expenditures</b>			44.38%	43.80%		(0.01)	-1.29%
<b>FICA / MEDICARE - 51</b>							
Beginning Fund Balance			176,112	160,475		(15,637)	-8.88%
REVENUES	434,571	398,167	410,534	442,866	11,374	32,331	7.88%
EXPENSES	419,481	426,116	426,171	436,995	94,708	10,823	2.54%
<b>NET</b>	15,089	(27,949)	(15,637)	5,871	(83,334)	21,508	-137.54%
Ending Fund Balance			160,475	166,346		5,871	3.66%
<b>Fund Balance as % of Expenditures</b>			37.65%	38.07%		0.00	1.09%
<b>TORT - 80</b>							
Beginning Fund Balance			181,719	213,178		31,459	17.31%
REVENUES	262,972	302,408	313,557	305,930	18,727	(7,627)	-2.43%
EXPENSES	281,878	274,764	282,098	302,850	112,394	20,752	7.36%
<b>NET</b>	(18,906)	27,645	31,459	3,080	(93,667)	(28,379)	-90.21%
Ending Fund Balance			213,178	216,258		3,080	1.44%
<b>Fund Balance as % of Expenditures</b>			75.57%	71.41%		(0.04)	-5.51%

**WORKING CASH - 70**

Beginning Fund Balance			2,069,448	2,070,495		1,047	0.05%
REVENUES	3,488	1,564	1,047	1,100	175	53	5.09%
EXPENSES	-	-	-	-	-		
NET	3,488	1,564	1,047	1,100	175	53	5.09%
Ending Fund Balance			2,070,495	2,071,595		1,100	0.05%

**Fund Balance as % of Expenditures****OPERATING FUNDS TOTALS**

Beginning Fund Balance			18,706,997	19,764,663		1,057,666	5.65%
REVENUES	27,747,731	27,939,689	28,321,827	28,695,934	1,649,856	374,108	1.32%
EXPENSES	26,179,480	26,256,549	27,264,161	28,671,984	6,115,709	1,407,823	5.16%
NET	1,568,251	1,683,140	1,057,666	23,951	(4,465,853)	(1,033,715)	-97.74%
TRANSFER OUT			-	3,750,000			
Ending Fund Balance			19,764,663	16,038,613		(3,726,049)	-18.85%

**Fund Balance as % of Expenditures**

72.49% 55.94% (0.17) -22.84%

**Fund Balance as % of Expenditures excluding Working Cash**

64.90% 48.71%

**CAPITAL PROJECTS - 60**

Beginning Fund Balance			6,326,183	6,021,361		(304,822)	-4.82%
REVENUES	231,928	147,533	418,276	315,000	18,082	(103,276)	-24.69%
EXPENSES	425,284	306,288	723,098	3,052,000	1,970,757	2,328,902	322.07%
NET	(193,356)	(158,754)	(304,822)	(2,737,000)	(1,952,675)	(2,432,178)	797.90%
TRANSFER IN				3,750,000			
Ending Fund Balance			6,021,361	7,034,361		1,013,000	16.82%

**DEBT SERVICE - 30**

Beginning Fund Balance			2,959,721	2,945,230		(14,491)	-0.49%
REVENUES	2,982,042	2,869,126	2,777,089	2,840,776	77,267	63,687	2.29%
EXPENSES	3,108,905	3,047,357	2,791,580	3,021,830	747	230,250	8.25%
NET	(126,864)	(178,232)	(14,491)	(181,054)	76,520	(166,563)	1149.44%
Ending Fund Balance			2,945,230	2,764,176		(181,054)	-6.15%

**NON-OPERATING FUND TOTALS**

Beginning Fund Balance			9,285,904	8,966,591		(319,313)	-3.44%
REVENUES	3,213,969	3,016,659	3,195,365	3,155,776	95,349	(39,589)	-1.24%
EXPENSES	3,534,189	3,353,645	3,514,678	6,073,830	1,971,504	2,559,153	72.81%
NET	(320,219)	(336,986)	(319,313)	(2,918,054)	(1,876,154)	(2,598,742)	813.86%
Ending Fund Balance			8,966,591	6,048,537		(2,918,054)	-32.54%

**TOTALS**

Beginning Fund Balance			27,992,901	28,731,254		738,353	2.64%
REVENUES	30,961,700	30,956,348	31,517,192	31,851,711	1,745,205	334,519	1.06%
EXPENSES	29,713,669	29,610,194	30,778,839	34,745,814	8,087,212	3,966,975	12.89%
NET	1,248,031	1,346,155	738,353	(2,894,103)	(6,342,007)	(3,632,457)	-491.97%
Ending Fund Balance			28,731,254	25,837,151		(2,894,103)	-10.07%

**Fund Balance as % of Expenditures**

93.35% 74.36%

9-16-2014

# REVENUES

	2011-12	2012-13	2013-14	2014-15	Change from FY 14 to FY 15	
	FY Activity	FY Activity	FY Activity	Original Budget	\$	%
PROPERTY TAXES	23,756,804	23,998,692	24,625,442	<b>25,177,041</b>	551,599	2.24%
CPPRT	943,063	998,132	1,046,510	<b>1,136,000</b>	89,490	8.55%
OTHER TAXES	2,519	2,554	6,250	<b>2,050</b>	(4,200)	-67.20%
INVESTMENT INCOME	50,012	50,234	40,615	<b>41,600</b>	985	2.42%
SUMMER SCHOOL	69,029	65,850	59,225	<b>67,100</b>	7,875	13.30%
SUMMER SPORTS CAMPS	34,730	47,623	45,335	<b>45,000</b>	(335)	-0.74%
ATHLETICS	119,805	93,349	97,322	<b>95,500</b>	(1,822)	-1.87%
FOOD SERVICE	22,794	19,092	25,935	<b>30,000</b>	4,065	15.67%
DRAMA	14,912	12,716	16,798	<b>17,500</b>	702	4.18%
STUDENT FEES / OPTIONAL	191,334	195,532	206,500	<b>191,900</b>	(14,600)	-7.07%
STUDENT FEES / SCHOOL STORE	31,009	21,813	27,391	<b>35,100</b>	7,709	28.14%
STUDENT FEES / LAB FEES	14,763	23,442	13,051	<b>12,000</b>	(1,051)	-8.06%
STUDENT FEES/TUITION	318,726	328,630	333,826	<b>333,000</b>	(826)	-0.25%
FACILITY RENTALS	56,799	47,479	42,869	<b>50,000</b>	7,131	16.63%
DONATIONS	106,692	(400)	19,591	-	(19,591)	-100.00%
IMPACT FEES	98,236	35,777	86,449	<b>15,000</b>	(71,449)	-82.65%
OTHER LOCAL INCOME	116,475	84,582	70,639	<b>45,424</b>	(25,215)	-35.70%
STUDENT FINES	13,004	8,090	9,179	<b>13,150</b>	3,971	43.26%
SASED FLOW THRU	255,509	313,509	-	<b>2,650</b>	2,650	#DIV/0!
GENERAL STATE AID	1,438,223	1,561,228	1,732,263	<b>1,806,799</b>	74,536	4.30%
SPED STATE FUNDS	932,871	970,025	1,128,376	<b>767,500</b>	(360,876)	-31.98%
TRANSPORTATION REGULAR STATE	48,313	57,515	53,445	<b>51,423</b>	(2,022)	-3.78%
TRANSPORTATION SPED STATE	465,420	599,413	599,571	<b>504,244</b>	(95,327)	-15.90%
STATE GRANTS	441,615	344,272	307,927	<b>305,883</b>	(2,044)	-0.66%
FEDERAL GRANTS	1,331,773	997,172	960,842	<b>1,105,846</b>	145,004	15.09%
<b>TOTALS</b>	<b>30,874,430</b>	<b>30,876,321</b>	<b>31,555,351</b>	<b>31,851,711</b>	<b>296,360</b>	<b>0.94%</b>

# FY 15 BUDGET

## EXPENDITURE OBJECT by FUND

8-11-2014

	2011-12	2012-13	2013-14	2014-15	Change from FY 14 to FY 15	
Description	FY Activity	FY Activity	FY Activity	Original Budget	\$\$	%
<b>EDUCATION FUND</b>						
1000 SALARIES	13,819,227	13,930,508	14,210,569	14,921,182	710,613	5.00%
2000 BENEFITS	3,576,702	3,446,220	3,489,219	3,618,961	129,742	3.72%
3000 PURCHASED SERVICES	1,710,305	1,850,528	2,219,705	2,577,684	357,979	16.13%
4000 SUPPLIES & MATERIALS	503,933	518,922	595,284	613,277	17,993	3.02%
5000 CAPITAL OUTLAY	270,735	256,632	392,596	321,280	(71,316)	-18.17%
6000 OTHER	1,196,613	1,036,557	1,016,114	861,134	(154,980)	-15.25%
7000 EQUIPMENT/ TRANSFERS	60,961	63,491	73,198	33,100	(40,098)	-54.78%
8000 TERMINATION BENEFITS	21,517	8,147	30,000	3,500	(26,500)	-88.33%
<b>TOTALS</b>	<b>21,159,992</b>	<b>21,111,005</b>	<b>22,026,685</b>	<b>22,950,119</b>	<b>923,434</b>	<b>4.19%</b>
<b>OPERATIONS &amp; MAINTENANCE FUND</b>						
1000 SALARIES	1,214,954	1,206,084	1,166,838	1,123,881	(42,957)	-3.68%
2000 BENEFITS	252,921	247,988	219,477	218,142	(1,336)	-0.61%
3000 PURCHASED SERVICES	431,543	412,114	471,280	394,343	(76,937)	-16.33%
4000 SUPPLIES & MATERIALS	770,798	674,174	776,046	854,650	78,604	10.13%
5000 CAPITAL OUTLAY	61,123	126,721	206,003	445,000	238,997	116.02%
6000 OTHER	100,294	100,344	0	-	(0)	-100.00%
7000 SMALL EQUIPMENT/TRANSFERS	5,599	2,407	6,631	75,000	68,369	1031.05%
8000 TERMINATION BENEFITS	-	-	-	-	-	
<b>TOTALS</b>	<b>2,837,232</b>	<b>2,769,832</b>	<b>2,846,275</b>	<b>3,111,016</b>	<b>264,740</b>	<b>9.30%</b>
<b>TRANSPORTATION</b>						
1000 SALARIES	-	-	-	-	-	
2000 BENEFITS	-	-	-	-	-	
3000 PURCHASED SERVICES	1,087,632	1,235,258	1,248,267	1,247,000	(1,267)	-0.10%
4000 SUPPLIES & MATERIALS	-	-	-	-	-	
5000 CAPITAL OUTLAY	-	-	-	165,000	165,000	
6000 OTHER	177	110	0	-	(0)	-100.00%
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	
8000 TERMINATION BENEFITS	-	-	-	-	-	
<b>TOTALS</b>	<b>1,087,809</b>	<b>1,235,368</b>	<b>1,248,267</b>	<b>1,412,000</b>	<b>163,733</b>	<b>13.12%</b>
<b>IMRF</b>						
1000 SALARIES	-	-	-	-	-	
2000 BENEFITS	393,020	439,464	434,665	459,004	24,340	5.60%
3000 PURCHASED SERVICES	-	-	-	-	-	
4000 SUPPLIES & MATERIALS	-	-	-	-	-	
5000 CAPITAL OUTLAY	-	-	-	-	-	
6000 OTHER	68	-	-	-	-	
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	
8000 TERMINATION BENEFITS	-	-	-	-	-	
<b>TOTALS</b>	<b>393,088</b>	<b>439,464</b>	<b>434,665</b>	<b>459,004</b>	<b>24,340</b>	<b>5.60%</b>
<b>FICA / MEDICARE</b>						
1000 SALARIES	-	-	-	-	-	
2000 BENEFITS	419,390	426,116	426,171	436,995	10,823	2.54%
3000 PURCHASED SERVICES	-	-	-	-	-	
4000 SUPPLIES & MATERIALS	-	-	-	-	-	
5000 CAPITAL OUTLAY	-	-	-	-	-	
6000 OTHER	91	-	-	-	-	
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	
8000 TERMINATION BENEFITS	-	-	-	-	-	

TOTALS	419,481	426,116	426,171	436,995	10,823	2.54%
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8-11-2014

	2011-12	2012-13	2013-14	2014-15
Description	FY Activity	FY Activity	FY Activity	Original Budget

## TORT

1000 SALARIES	-	-	-	-	-	
2000 BENEFITS	-	-	-	-	-	
3000 PURCHASED SERVICES	281,802	274,750	282,098	302,850	20,752	7.36%
4000 SUPPLIES & MATERIALS	-	-	-	-	-	
5000 CAPITAL OUTLAY	-	-	-	-	-	
6000 OTHER	76	13	-	-	-	
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	
8000 TERMINATION BENEFITS	-	-	-	-	-	

TOTALS	281,878	274,764	282,098	302,850	20,752	7.36%
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## WORKING CASH

1000 SALARIES	-	-	-	-	-	
2000 BENEFITS	-	-	-	-	-	
3000 PURCHASED SERVICES	-	-	-	-	-	
4000 SUPPLIES & MATERIALS	-	-	-	-	-	
5000 CAPITAL OUTLAY	-	-	-	-	-	
6000 OTHER	-	-	-	-	-	
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	
8000 TERMINATION BENEFITS	-	-	-	-	-	

TOTALS	-	-	-	-	-	
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## CAPITAL PROJECTS

1000 SALARIES	-	-	-	-	-	
2000 BENEFITS	-	-	-	-	-	
3000 PURCHASED SERVICES	-	-	-	-	-	
4000 SUPPLIES & MATERIALS	-	-	-	-	-	
5000 CAPITAL OUTLAY	419,383	306,288	723,098	3,052,000	2,328,902	322.07%
6000 OTHER	5,900	-	-	-	-	
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	
8000 TERMINATION BENEFITS	-	-	-	-	-	

TOTALS	425,284	306,288	723,098	3,052,000	2,328,902	322.07%
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**DEBT SERVICE**

1000 SALARIES	-	-	-	-	-	
2000 BENEFITS	-	-	-	-	-	
3000 PURCHASED SERVICES	183,429	87,937	50,876	275,000	224,124	440.53%
4000 SUPPLIES & MATERIALS	-	-	-	-	-	
5000 CAPITAL OUTLAY	-	-	-	-	-	
6000 OTHER	2,925,476	2,959,421	2,740,704	2,746,830	6,126	0.22%
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	
8000 TERMINATION BENEFITS	-	-	-	-	-	

<b>TOTALS</b>	<b>3,108,905</b>	<b>3,047,357</b>	<b>2,791,580</b>	<b>3,021,830</b>	<b>230,250</b>	<b>8.25%</b>
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**TOTALS**

1000 SALARIES	15,034,182	15,136,592	15,377,408	16,045,063	667,655	4.34%
2000 BENEFITS	4,642,034	4,559,788	4,569,533	4,733,102	163,570	3.58%
3000 PURCHASED SERVICES	3,694,710	3,860,587	4,272,225	4,796,877	524,652	12.28%
4000 SUPPLIES & MATERIALS	1,274,730	1,193,097	1,371,329	1,467,927	96,598	7.04%
5000 CAPITAL OUTLAY	751,242	689,641	1,321,697	3,983,280	2,661,583	201.38%
6000 OTHER	4,228,696	4,096,445	3,756,819	3,607,965	(148,854)	-3.96%
7000 SMALL EQUIPMENT	66,560	65,898	79,829	108,100	28,271	35.41%
8000 TERMINATION BENEFITS	21,517	8,147	30,000	3,500	(26,500)	-88.33%

<b>TOTALS</b>	<b>29,713,669</b>	<b>29,610,194</b>	<b>30,778,839</b>	<b>34,745,814</b>	<b>3,966,975</b>	<b>12.89%</b>
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# EXPENDITURE FUNCTION by FUND

9-16-2014

Description	2011-12	2012-13	2013-14	2014-15	Change from FY 14 to FY 15	
	FY Activity	FY Activity	FY Activity	Original Budget	\$	%
<b>EDUCATION FUND</b>						
1000 INSTRUCTION	14,583,366	14,969,166	15,468,979	16,214,771	745,792	4.82%
2000 SUPPORT SERVICES	5,477,282	5,223,791	5,642,596	5,984,349	341,753	6.06%
3000 COMMUNITY SERVICES	9,535	5,440	8,142	23,499	15,357	188.63%
4000 PAYMENTS TO OTHER DISTRICTS	1,089,809	912,609	906,968	727,500	(179,468)	-19.79%
5000 DEBT SERVICES	-	-	-	-	-	-
6000 CONTINGENCIES	-	-	-	-	-	-
8000 TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-
<b>TOTALS</b>	<b>21,159,992</b>	<b>21,111,005</b>	<b>22,026,685</b>	<b>22,950,119</b>	<b>923,434</b>	<b>4.19%</b>

## OPERATIONS & MAINTENANCE FUND

1000 INSTRUCTION	-	-	-	-	-	-
2000 SUPPORT SERVICES	2,736,938	2,669,538	2,846,275	3,111,016	264,740	9.30%
3000 COMMUNITY SERVICES	-	-	-	-	-	-
4000 PAYMENTS TO OTHER DISTRICTS	-	-	-	-	-	-
5000 DEBT SERVICES	-	-	-	-	-	-
6000 CONTINGENCIES	-	-	-	-	-	-
8000 TRANSFERS TO OTHER FUNDS	100,294	100,294	-	-	-	-
<b>TOTALS</b>	<b>2,837,232</b>	<b>2,769,832</b>	<b>2,846,275</b>	<b>3,111,016</b>	<b>264,740</b>	<b>9.30%</b>

## TRANSPORTATION

1000 INSTRUCTION	-	-	-	-	-	-
2000 SUPPORT SERVICES	1,087,809	1,235,368	1,248,267	1,412,000	163,733	13.12%
3000 COMMUNITY SERVICES	-	-	-	-	-	-
4000 PAYMENTS TO OTHER DISTRICTS	-	-	-	-	-	-
5000 DEBT SERVICES	-	-	-	-	-	-
6000 CONTINGENCIES	-	-	-	-	-	-
8000 TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-
<b>TOTALS</b>	<b>1,087,809</b>	<b>1,235,368</b>	<b>1,248,267</b>	<b>1,412,000</b>	<b>163,733</b>	<b>13.12%</b>

## IMRF (50)

1000 INSTRUCTION	202,304	105,646	103,056	120,966	17,910	17.38%
2000 SUPPORT SERVICES	190,418	333,508	331,262	338,038	6,776	2.05%
3000 COMMUNITY SERVICES	366	310	347	-	-	-
4000 PAYMENTS TO OTHER DISTRICTS	-	-	-	-	-	-
5000 DEBT SERVICES	-	-	-	-	-	-
6000 CONTINGENCIES	-	-	-	-	-	-
8000 TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-
<b>TOTALS</b>	<b>393,088</b>	<b>439,464</b>	<b>434,665</b>	<b>459,004</b>	<b>24,340</b>	<b>5.60%</b>

## FICA / MEDICARE (51)

1000 INSTRUCTION	309,341	207,190	200,779	202,334	1,555	0.77%
2000 SUPPORT SERVICES	110,000	218,725	225,171	234,661	9,490	4.21%
3000 COMMUNITY SERVICES	140	201	222	-	-	-
4000 PAYMENTS TO OTHER DISTRICTS	-	-	-	-	-	-

5000 DEBT SERVICES	-	-	-	-		
6000 CONTINGENCIES	-	-	-	-		
8000 TRANSFERS TO OTHER FUNDS	-	-	-	-		
<b>TOTALS</b>	<b>419,481</b>	<b>426,116</b>	<b>426,171</b>	<b>436,995</b>	<b>10,823</b>	<b>2.54%</b>



2011-12	2012-13
FY Activity	FY Activity

## TORT

1000 INSTRUCTION	-	-	-	-		
2000 SUPPORT SERVICES	281,878	274,764	282,098	302,850	20,752	7.36%
3000 COMMUNITY SERVICES	-	-	-	-		
4000 PAYMENTS TO OTHER DISTRICTS	-	-	-	-		
5000 DEBT SERVICES	-	-	-	-		
6000 CONTINGENCIES	-	-	-	-		
8000 TRANSFERS TO OTHER FUNDS	-	-	-	-		
<b>TOTALS</b>	<b>281,878</b>	<b>274,764</b>	<b>282,098</b>	<b>302,850</b>	<b>20,752</b>	<b>7.36%</b>

## WORKING CASH

2011-12
FY Activity

1000 INSTRUCTION	-	-	-	-		
2000 SUPPORT SERVICES	-	-	-	-		
3000 COMMUNITY SERVICES	-	-	-	-		
4000 PAYMENTS TO OTHER DISTRICTS	-	-	-	-		
5000 DEBT SERVICES	-	-	-	-		
6000 CONTINGENCIES	-	-	-	-		
8000 TRANSFERS TO OTHER FUNDS	-	-	-	-		
<b>TOTALS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>

Description

2011-12	-
FY Activity	-

## CAPITAL PROJECTS

1000 INSTRUCTION	-	-	-	-		
2000 SUPPORT SERVICES	425,284	306,288	723,098	3,052,000	2,328,902	322.07%
3000 COMMUNITY SERVICES	-	-	-	-		
4000 PAYMENTS TO OTHER DISTRICTS	-	-	-	-		
5000 DEBT SERVICES	-	-	-	-		
6000 CONTINGENCIES	-	-	-	-		
8000 TRANSFERS TO OTHER FUNDS	-	-	-	-		
<b>TOTALS</b>	<b>425,284</b>	<b>306,288</b>	<b>723,098</b>	<b>3,052,000</b>	<b>2,328,902</b>	<b>322.07%</b>

## DEBT SERVICE

1000 INSTRUCTION	-	-	-	-		
2000 SUPPORT SERVICES	1,775	1,756	1,989	1,756	(233)	-11.70%
3000 COMMUNITY SERVICES	-	-	-	-		
4000 PAYMENTS TO OTHER DISTRICTS	-	-	-	-		
5000 DEBT SERVICES	3,107,130	3,045,601	2,789,591	3,020,074	230,483	8.26%
6000 CONTINGENCIES	-	-	-	-		
8000 TRANSFERS TO OTHER FUNDS	-	-	-	-		
<b>TOTALS</b>	<b>3,108,905</b>	<b>3,047,357</b>	<b>2,791,580</b>	<b>3,021,830</b>	<b>230,250</b>	<b>8.25%</b>

## TOTALS

1000 INSTRUCTION	15,095,010	15,282,002	15,772,814	16,538,071	765,258	4.85%
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2000 SUPPORT SERVICES	10,311,384	10,263,738	11,300,756	14,436,670	3,135,914	27.75%
3000 COMMUNITY SERVICES	10,041	5,951	8,710	23,499	14,789	169.79%
4000 PAYMENTS TO OTHER DISTRICTS	1,089,809	912,609	906,968	727,500	(179,468)	-19.79%
5000 DEBT SERVICES	3,107,130	3,045,601	2,789,591	3,020,074	230,483	8.26%
6000 CONTINGENCIES	-	-	-	-		
8000 TRANSFERS TO OTHER FUNDS	100,294	100,294	-	-		
<b>TOTALS</b>	<b>29,713,669</b>	<b>29,610,194</b>	<b>30,778,839</b>	<b>34,745,814</b>	<b>3,966,975</b>	<b>12.89%</b>

September 17, 2014

Gary A. King  
Clerk of DuPage County  
421 North County Farm Road  
Wheaton, IL 60187

Dear Mr. King:

Enclosed for your information and file are the following:

- Chief Fiscal Officer's Certificate of Estimated Revenue;
- A certified copy of published notice regarding the availability to view the 2014-2015 Budget (Daily Herald Newspapers);
- Certification by the Board Secretary as to the adoption of the 2014-2015 Budget; and
- Copy of the 2014-2015 Budget

The 2014-2015 Budget was approved by the Board of Education at its Regular meeting held on September 16<sup>th</sup>. 2014.

Sincerely,

Gordon H. Cole  
Director of Business Services

GC:dm  
Enc.

STATE OF ILLINOIS     )  
                                  )  
COUNTY OF DuPAGE    )     SS

**CERTIFICATE**

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of Community High School District 94, DuPage County, Illinois, and, as such, I am the keeper of the records and files of the Board of Education of said School District.

I do hereby further certify that the foregoing constitutes a full, true and complete 2014-2015 Budget as adopted at the Regular Meeting of the Board of Education of said School District, held on the September 16, 2014.

A true and correct copy of which said Resolution, as adopted, has been made a part of the minutes of this meeting.

IN WITNESS WHEREOF, I hereunto affix my official signature at West Chicago, Illinois, this 16<sup>th</sup> day of September, 2014.

\_\_\_\_\_  
Ruben O. Campos, Secretary  
Board of Education  
Community High School District  
94  
DuPage County, Illinois

Signed before me this 16<sup>th</sup> day of  
September, 2014

\_\_\_\_\_, Notary Public

September 16, 2014

**ESTIMATED REVENUE  
FOR  
COMMUNITY HIGH SCHOOL DISTRICT 94  
DuPAGE COUNTY, ILLINOIS**

I, Gordon Cole, do hereby certify as follows:

1. I am the chief fiscal officer of Community High School District 94, DuPage County, Illinois.
2. I estimate the revenue, by source, of said District for the fiscal year beginning July 1, 2014, and ending June 30, 2015, to be as follows:

Ad Valorem Taxes	\$ 25,177,041
Payments in lieu of Taxes	
Revenue from Local Source	\$ 994,324
State Revenue	\$ 4,574,499
Federal Revenue	\$ <u>1,105,846</u>
Total	\$31,851,710

Gordon Cole  
Director of Business Services

GC:dm

---

Signed before me this 16<sup>th</sup> day of September, 2014

---

\_\_\_\_\_, Notary Public

**RESOLUTION authorizing transfer from  
Transportation Fund into the Educational Fund of  
Community High School District No. 94, DuPage  
County, Illinois**

WHEREAS, Section 17-2A of the *Illinois School Code*, 105 ILCS 5/17-2A, as amended, authorizes the Board of Education by proper resolution, to permanently transfer moneys from and between its operating funds for the purposes authorized by the *School Code*; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to permanently transfer up to \$500,000 from the Transportation Fund to the Educational Fund, to provide money with which to meet necessary disbursements for educational fund purposes; and

NOW THEREFORE, BE IT RESOLVED by the Board of Education of Community High School District No. 94, DuPage County, Illinois, as follows:

1. The Board of Education hereby finds the recitals contained in the Preamble of this Resolution to be full, true and correct and does hereby incorporate them into this Resolution by this reference.
2. The School Treasurer is authorized and directed to make a permanent transfer in the amount up to \$500,000 from the School District's Transportation Fund to its Educational Fund.
3. Said transfer shall be processed no later than June 30, 2015.
4. This Resolution shall be in full force and effect immediately upon its adoption.

Upon a roll call vote, the Members voted as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

Adopted this 16th day of September, 2014.

---

President, Board of Education,  
Community High School District No. 94, DuPage  
County, Illinois

ATTEST:

---

Secretary, Board of Education

**RESOLUTION authorizing transfer from Education Fund into the Capital Improvement Fund of Community High School District No. 94, DuPage County, Illinois**

WHEREAS, Section 17-2A of the *Illinois School Code*, 105 ILCS 5/17-2A, as amended, authorizes the Board of Education by proper resolution, to permanently transfer moneys from and between its operating funds for the purposes authorized by the *School Code*; and

WHEREAS, Section 23 Illinois Administrative Code 100.50 d. 2. authorizes the transfer of funds to the Capital Improvements Fund to pay for capital projects or acquisitions; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to permanently transfer up to \$3,500,000 from the Education Fund to the Capital Improvement Fund, to provide money with which to meet necessary disbursements for Capital Improvement Fund; and

NOW THEREFORE, BE IT RESOLVED by the Board of Education of Community High School District No. 94, DuPage County, Illinois, as follows:

1. The Board of Education hereby finds the recitals contained in the Preamble of this Resolution to be full, true and correct and does hereby incorporate them into this Resolution by this reference.
2. The School Treasurer is authorized and directed to make a permanent transfer in the amount up to \$3,500,000 from the School District's Educational Fund to its Capital Improvement Fund.
3. Said transfer shall be processed no later than June 30, 2015.
4. This Resolution shall be in full force and effect immediately upon its adoption.

Upon a roll call vote, the Members voted as follows:



AYES:\_\_\_\_\_

NAYS:\_\_\_\_\_

ABSENT:\_\_\_\_\_

Adopted this 16th day of September, 2014.

\_\_\_\_\_  
President, Board of Education,  
Community High School District No. 94, DuPage  
County, Illinois

ATTEST:

\_\_\_\_\_  
Secretary, Board of Education

**RESOLUTION authorizing transfer from Operations  
& Maintenance Fund into the Capital Improvement  
Fund of Community High School District No. 94,  
DuPage County, Illinois**

WHEREAS, Section 17-2A of the *Illinois School Code*, 105 ILCS 5/17-2A, as amended, authorizes the Board of Education by proper resolution, to permanently transfer moneys from and between its operating funds for the purposes authorized by the *School Code*; and

WHEREAS, Section 23 Illinois Administrative Code 100.50 d. 2. authorizes the transfer of funds to the Capital Improvements Fund to pay for capital projects or acquisitions; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to permanently transfer up to \$500,000 from the Operation & Maintenance Fund to the Capital Improvement Fund, to provide money with which to meet necessary disbursements for Capital Improvement Fund; and

NOW THEREFORE, BE IT RESOLVED by the Board of Education of Community High School District No. 94, DuPage County, Illinois, as follows:

1. The Board of Education hereby finds the recitals contained in the Preamble of this Resolution to be full, true and correct and does hereby incorporate them into this Resolution by this reference.
2. The School Treasurer is authorized and directed to make a permanent transfer in the amount up to \$500,000 from the School District's Operation & Maintenance Fund to its Capital Improvement Fund.
3. Said transfer shall be processed no later than June 30, 2015.
4. This Resolution shall be in full force and effect immediately upon its adoption.

Upon a roll call vote, the Members voted as follows:

AYES:\_\_\_\_\_

NAYS:\_\_\_\_\_

ABSENT:\_\_\_\_\_

Adopted this 16th day of September, 2014.

\_\_\_\_\_  
President, Board of Education,  
Community High School District No. 94, DuPage  
County, Illinois

ATTEST:

\_\_\_\_\_  
Secretary, Board of Education

# Community High School District 94

326 Joliet Street – West Chicago, IL 60185

## Good News of the District

### Dave Clarke – Technology Technician

Mr. Dave Clarke has worked in our Technology Department as a Technology Technician for the last 6 ½ years. His work ranges from troubleshooting printer issues to maintaining network accounts to configuring operating systems. CHS has been able to run smoothly with our technology as our devices have more than doubled due to Mr. Clarke's hard work and expert technical skills. However, most recently, Mr. Clarke's contributions to WeGo's technological landscape have been even more impactful as he has significantly shaped the Google literacy of our staff in preparation for our 1:1 environment in 2015-2016. Mr. Clarke's expert knowledge in Google Drive has been invaluable to faculty and staff as he tirelessly provides staff development in one-on-one and large group settings. Mr. Clarke's dedication, patience, collaborative spirit, and willingness to teach have undoubtedly raised the level of technology integration in the classroom and have ultimately increased student learning here at CHS.

Received 9/11/14  
Response Due 9/18/14

**Cheryl Glunt**

---

**From:** Peter Martino  
**Sent:** Thursday, September 11, 2014 2:16 PM  
**To:** David Blatchley; Gordon Cole; Cheryl Glunt  
**Cc:** Moses Cheng  
**Subject:** Fwd: New Visitor Procedure  
**Attachments:** schoolsecurity.pdf; ATT00001.htm

Begin forwarded message:

**From:** Andrzej Szremski <a.szremski@gmail.com>  
**Date:** September 11, 2014 at 2:13:09 PM CDT  
**To:** <pmartino@d94.org>  
**Cc:** Kris Szremski <krisanna9@gmail.com>  
**Subject:** New Visitor Procedure

Dear Sir,

As a tax payer and parent, I would like know whose initiative it was to implement this new procedure, and what is the cost of it, also what prompt this action, is there any evidence that this is needed and is there any evidence that this will increase well being of the students.

There are any other measures that can be "aimed at safeguarding our students and staff" and create "prison like environment", are they going to be slowly also implemented too? Recent statistic show that crime in USA is lower.

And what do you exactly mean by 'safeguarding' - is there any evidence that they are not safe?

There is an evidence that police like security measures in schools are counterproductive and harming school learning environment, see attachment.

Please let me know if this email is enough to obtain requested information or do I need to file FOIA request.

Thank you for your attention.

Andrzej Szremski  
Aslan Design & Renovation, Inc.  
P 630-665-2010  
F 630-665-2020

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NATIONAL  
ASSOCIATION OF  
SCHOOL  
PSYCHOLOGISTS

# Research on School Security

## *The Impact of Security Measures on Students*

The National Association of School Psychologists cautions against over-emphasizing extreme physical security measures or universally increasing armed security in schools as such strategies may undermine the learning environment while not necessarily safeguarding students.<sup>1</sup> When considering school-wide efforts to promote safety, NASP recommends addressing the continuum of needs and services that lead to improved safety, well-being, and learning for children and youth, instead of the historical practice of primarily increasing school building safety measures, such as armed security guards, metal detectors, and surveillance cameras.<sup>2</sup> The decision to utilize armed security should be made based on the needs of individual schools and communities. NASP believes that armed security in schools should be provided only by school resource officers, police officers specially trained to work in schools. Research on the impact of such security measures on students supports these recommendations.

### **Trends in the Use of Security Measures in Schools**

- Sixty-eight percent of students ages 12–18 reported in 2009 the presence of security guards or police officers in their schools; 70% reported the use of security cameras; and 11% reported the use of metal detectors.<sup>3</sup>
- In the 2009–10 school year, 61% of public schools reported that they used one or more security cameras to monitor their students (up from 19% in 1999-2000). By grade level, the rates were 84% of high schools, 73% of middle schools, and 51% of primary schools.<sup>4</sup>
- Stringent security measures are increasingly being used in U.S. public schools,<sup>5</sup> even in schools where there are no discernible threats to safety.<sup>6</sup> Schools are also employing strict discipline policies to keep students in line and maintain safety.<sup>7</sup>

### **Impact of Security Measures on Violence**

- There is no clear evidence that the use of metal detectors, security cameras, or guards in schools is effective in preventing school violence,<sup>8,9,10,11</sup> and little is known about the potential for unintended consequences that may accompany their adoption.<sup>12</sup>
- There has not been sufficient research to determine if the presence of metal detectors in schools reduces the risk of violent behavior among students.<sup>13</sup>
- Some researchers have expressed concern about the widespread use of guards, cameras, and other security technologies, given that so little is known about their effectiveness.<sup>14,15</sup>
- Research has found security strategies, such as the use of security guards and metal detectors, to be consistently ineffective in protecting students<sup>16</sup> and to be associated with more incidents of school crime and disruption<sup>17</sup> and higher levels of disorder in schools.<sup>18</sup>

- Evidence from a school–police partnership implemented in New York City reveals that students in these schools continue to experience higher than average problems linked directly to future criminality, compared to students in other New York City schools not involved in the partnership.<sup>19</sup>
- Surveillance cameras in schools may have the effect of simply moving misbehavior to places in schools or outside of schools that lack surveillance. Even more troubling, it's possible that cameras may function as enticement to large-scale violence, such as in the case of the Virginia Tech shooter who mailed video images of himself to news outlets.<sup>20</sup>
- Research suggests that the presence of security guards and metal detectors in schools may actually increase levels of violence in schools by strengthening the influence of youth "street" culture with its emphasis on self-protection.<sup>21</sup>

### **Impact on Students' Perceptions of Safety**

- The widespread public impression that schools are unsafe—fueled by rare, but highly visible school shootings—is contradicted by empirical evidence.<sup>22,23</sup> In fact, schools are not only safe, but are arguably safer today than they were a decade ago.<sup>24</sup>
- Research comparing the levels of fear among 12- to 18-year-old students before and after the Columbine tragedy found that, contrary to expectations, students were only slightly more fearful after Columbine.<sup>25</sup> In fact, evidence suggests that students believe their schools to be safe places and that their schools' security strategies are unnecessary.<sup>26</sup>
- Analysis of media reports of the Columbine shooting suggests that perceptions of that tragedy were merged with terrorism as part of a broad framework of fear and national security,<sup>27</sup> stimulating increased use of stringent security measures in U.S. schools.<sup>28,29</sup>
- Studies have shown that the presence of security guards and metal detectors in schools negatively impacts students' perceptions of safety and even increases fear among some students.<sup>30,31</sup>
- Many types of school security correspond with a significantly greater likelihood that students will be worried about crime—while none reduce feelings of worry.<sup>32</sup>
- The use of metal detectors is negatively correlated with students' sense of safety at school, even when taking into account the level of violence at the schools.<sup>33</sup>

### **Impact on the School Climate**

- Studies suggest that restrictive school security measures have the potential to harm school learning environments.<sup>34,35</sup>
- The adoption of rigid and intrusive security measures in schools diminishes the rights of students and increases the likelihood that trivial forms of student misconduct that used to be handled informally by schools will result in arrest and referral to the courts.<sup>36,37</sup>
- Along with the increasing use of security measures,<sup>38</sup> schools are employing strict discipline policies to keep students in line and maintain safety, which undoubtedly negatively influences the social climate of schools.<sup>39</sup>

- According to the courts, surveillance cameras provide students with a reasonable expectation of safety and if they are attacked in full view of a camera and no one comes to their aid, schools could be successfully sued.<sup>40</sup>
- Research suggests that the presence of school resource officers does not change students' views of the police or of offending,<sup>41</sup> and their presence has engendered concern that schools are criminalizing student behavior by moving problematic students into the juvenile justice system rather than disciplining them at school.<sup>42</sup>
- Analysis of the use of surveillance cameras in schools suggests that they may work to corrode the educational environment by, among other things, implicitly labeling students as untrustworthy (cameras magnify this impact since their sole purpose is to record misbehaviors and deter through intimidation).<sup>43</sup>

For more information on policies to improve school safety, see *NASP Recommendations for Comprehensive School Safety Policies* at [http://www.nasponline.org/communications/press-release/NASP School Safety Recommendations January%202013.pdf](http://www.nasponline.org/communications/press-release/NASP_School_Safety_Recommendations_January%202013.pdf).

## Endnotes

- <sup>1</sup> National Association of School Psychologists. (2013, January 9). *NASP cautions against increasing armed security to improve school safety* (Press Release). Bethesda, MD: Author. Retrieved from [http://www.nasponline.org/communications/press-release/NASP Statement on Increasing Armed Security.pdf](http://www.nasponline.org/communications/press-release/NASP_Statement_on_Increasing_Armed_Security.pdf)
- <sup>2</sup> National Association of School Psychologists. (2013, January). *NASP recommendations for comprehensive school safety policies*. Bethesda, MD: Author. Retrieved from [http://www.nasponline.org/communications/press-release/NASP School Safety Recommendations January%202013.pdf](http://www.nasponline.org/communications/press-release/NASP_School_Safety_Recommendations_January%202013.pdf)
- <sup>3</sup> Robers, S., Zhang, J., & Truman, J. (2012). *Indicators of school crime and safety: 2011* (NCES 2012-002/NCJ 236021). Washington, DC: U.S. Department of Education and U.S. Department of Justice. Retrieved from <http://bjs.ojp.usdoj.gov/content/pub/pdf/iscs11.pdf>
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- <sup>5</sup> Ibid.
- <sup>6</sup> Kupchik, A., & Monahan, T. (2006). The new American school: Preparation for post-industrial discipline. *British Journal of Sociology*, 27, 617-631.
- <sup>7</sup> Bracy, N. L. (2011). Student perceptions of high-security school environments. *Youth & Society*, 43, 365-395.
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- <sup>9</sup> Addington, L. A. (2009). Cops and cameras: Public school security as a policy response to Columbine. *American Behavioral Scientist*, 52, 1424-1446.
- <sup>10</sup> Borum, R., Cornell, D. G., Modzeleski, W., & Jimerson, S. R. (2010). What can be done about school shootings? A review of the evidence. *Educational Researcher*, 39, 27-37.
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- <sup>13</sup> Hankin, A., Hertz, M., & Simon, T. (2011). Impacts of metal detector use in schools: Insights from 15 years of research. *Journal of School Health*, 81, 100-106.
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- <sup>15</sup> Green, M. B. (2005). Reducing violence and aggression in schools. *Trauma, Violence and Abuse*, 6, 236-253.
- <sup>16</sup> Schreck, C. J., & Miller, J. M., & Gibson, C. L. (2003). Trouble in the school yard: A study of the risk factors of victimization at school. *Crime & Delinquency*, 49, 460-484.
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- <sup>18</sup> Mayer, M. J., & Leao, P. E. (1999). A structural analysis of school violence and disruption: Implications for creating safer schools. *Education and Treatment of Children*, 22, 333-356.



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- <sup>19</sup> Brady, K. P., Balmer, S., & Phenix, D. (2007). School-police partnership effectiveness in urban schools: An analysis of New York City's Impact Schools Initiative. *Education and Urban Society*, 39, 455-478.
- <sup>20</sup> Warnick, B. R. (2007). Surveillance cameras in schools: An ethical analysis. *Harvard Educational Review*, 77, 317-343.
- <sup>21</sup> Phaneuf, S. W. (2009). *Security in schools: Its effect on students*. El Paso, TX: LFB Scholarly Publishing LLC.
- <sup>22</sup> Borum, R., Cornell, D. G., Modzeleski, W., & Jimerson, S. R. (2010). What can be done about school shootings? A review of the evidence. *Educational Researcher*, 39, 27-37.
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- <sup>26</sup> Bracy, N. L. (2011). Student perceptions of high-security school environments. *Youth & Society*, 43, 365-395.
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- <sup>28</sup> Addington, L. A. (2009). Cops and cameras: Public school security as a policy response to Columbine. *American Behavioral Scientist*, 52, 1424-1446.
- <sup>29</sup> Beger, R. R. (2003). The "worst of both worlds": School security and the disappearing Fourth Amendment rights of students. *Criminal Justice Review*, 28, 336-354.
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- <sup>32</sup> Ibid.
- <sup>33</sup> Gastic, B. (2011). Metal detectors and feeling safe at school. *Education and Urban Society*, 43, 486-498.
- <sup>34</sup> Phaneuf, S. W. (2009). *Security in schools: Its effect on students*. El Paso, TX: LFB Scholarly Publishing LLC.
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- <sup>37</sup> Hirschfield, P. J. (2008). Preparing for prison? The criminalization of school discipline in the USA. *Theoretical Criminology*, 12, 79-101.
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- <sup>39</sup> Bracy, N. L. (2011). Student perceptions of high-security school environments. *Youth & Society*, 43, 365-395.
- <sup>40</sup> Braggs, D. (2004). Webcams in classrooms: How are is too far? *Journal of Law and Education*, 33, 275-282.
- <sup>41</sup> Jackson, A. (2002). Police-school resource officers' and students' perception of the police and offending. *Policing*, 25, 631-650.
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Field Services

## DUPAGE DIVISION MEETING

### Refugee Camp to Harvard: How to Inspire Any Student

Mawi Asgedom, CEO of Mawi Learning, Author

Thursday, October 16, 2014 • Hilton Lisle/Naperville • Lisle, Illinois

#### PROGRAM:

### Refugee Camp to Harvard: How to Inspire Any Student

Mawi Asgedom, CEO of Mawi Learning, Author

Mawi Asgedom will share how he went from living in a refugee camp to graduating with honors from Harvard University. Mawi will also offer a research-based framework that any educator or parent can use to inspire their own students. Prepare to be inspired.

As a child, Mawi fled civil war in Ethiopia and survived a Sudanese refugee camp for three years. After being resettled in Wheaton, Mawi overcame poverty, language barriers and personal tragedy to earn a full scholarship and graduate with honors from Harvard University.

Mawi has dedicated himself to uplifting various groups all across America. He has won much acclaim for his memoir, *Of Beetles and Angels: A Boy's Remarkable Journey from a Refugee Camp to Harvard*, and his teen-success guide, *The Code: The 5 Secrets of Teen Success*. Hundreds of educational groups and classrooms across the country have adopted the two books into their curriculum. His latest book, *The Five Powers of Educators*, illustrates how educators and parents inspire youth.

ESSENCE Magazine named him one of the 40 most inspiring African-Americans and Oprah Winfrey has called him "AWESOME!" and featured him on her show.



**October 16, 2014**

**Hilton Lisle/Naperville  
3003 Corporate West Drive  
Lisle, Illinois 60532  
630/505-0900**

**Driving directions:** The Hilton is north of I-88 and south of Warrenville Road, east of Naperville Boulevard and west of Rt. 53. Going west on I-88, exit at Naperville Road and turn right onto Warrenville Road. Stay to the right going a half mile east to the Hilton (second stoplight, located on south side of Warrenville Road). Heading east on I-88, take the Naperville Road Exit. Make a slight right onto Freedom Drive, stay left. Turn left at Diehl Road. Continue to next stoplight, turn left onto North Naper Boulevard/Naperville Road. Continue north on Naperville Road to Warrenville Road, turn right onto Warrenville Road and go a quarter mile to the Hilton (located at next stoplight on south side of Warrenville Road). Park near Conference Center entrance.

AGENDA:

- 5:45 p.m.

Registration
- 6:15 p.m.

Business Meeting
- Presiding:

Robert Friend, *Chair*
- Reports of the:

Board of Directors:

Rosemary Swanson, *Director*

Resolutions Committee:

Terry Fielden, *Resolutions/Legislative Chair*

Statewide Officers:

Dale Hansen, *Treasurer*

Executive Director:

Ben Schwarm, *Deputy Executive Director*
- 6:30 p.m.

Dinner
- Awards Presentation

Program – Refugee Camp to Harvard:  
How to Inspire Any Student

Your DuPage  
Division Officers:

- The following dedicated school board members represent you and serve your Association:
- Rosemary Swanson, *Director,*

Wheaton-Warrenville CUSD 200
- Robert Friend, *Chair,*

Glenbard THSD 87
- Tom Ruggio, *Vice-chair,*

Woodridge SD 68
- Terry Fielden, *Resolutions/*

*Legislative Chair,* Naperville

CUSD 203
- Cathy Piehl, *Director-at-Large,*

Indian Prairie CUSD 204
- Jean Randazzo, *Director-at-Large,*

Marquardt SD 15
- Mary Rivera, *Director-at-Large,*

Fenton CHSD 100
- IASA Representative: Dr. James

Stelter, Bensenville SD 2



Barbara B. Toney  
Field Services  
Director

4 WAYS TO REGISTER:

1. Online at [www.iasb.com](http://www.iasb.com)
2. Mail to: Illinois Association of School Boards  
2921 Baker Drive  
Springfield, Illinois 62703
3. Fax to Cindy Rispens: 630/629-3940
4. Telephone: 630/629-3776, ext. 1229



If you need a special meal or arrangements, please contact us at the above telephone number.

Registration fees will be refunded only for cancellations received two days prior to the meeting. This is a legitimate school board expense.

Attendance at this event earns participants 5 credits in IASB’s Master Board Member Program.

Mark Your Calendar:

- November 21-23, 2014 – IASB/IASA/IASBO  
Joint Annual Conference, Chicago, IL
- March 12, 2015 – DuPage Spring Dinner Meeting,  
West Chicago SD 33, West Chicago, IL  
Pre-meeting: Candidates’ Briefing  
Topic: School Security, Paul Timm, RETA Security Inc.
- March 20-23, 2015 – NSBA Conference, Nashville, TN

Be sure to visit the IASB website for a complete list of events and locations:  
[www.iasb.com/calendar/](http://www.iasb.com/calendar/)

DUPAGE DIVISION REGISTRATION FORM  
Thursday, October 16, 2014

\_\_\_\_\_ # of dinner reservations

x

\$36.00 per person

Please indicate method of payment:

☐ Bill district, P.O. \_\_\_\_\_

☐ Payment enclosed

☐ Visa

☐ MasterCard

☐ Discover

Credit Card # \_\_\_\_\_ Exp. Date \_\_\_\_\_

Signature \_\_\_\_\_

Dedicated email address for receipt: \_\_\_\_\_

District Name/No.: \_\_\_\_\_

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# EIS Administrator and Teacher Salary and Benefits Report - School Year 2014

9/12/2014 10:02 am

**CHSD 94**  
**326 Joliet St, West Chicago, IL 60185**  
**190220940160000**

Selection Criteria: (Employer) Employees = All

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Albright, Scott E	110-Department Chair	\$90,585.00	1.000	0	13	\$0.00	\$0.00	\$8,989.19	\$2,381.64
Arnold, Patricia M	200-Teacher	\$94,960.36	1.000	0	13	\$0.00	\$0.00	\$9,423.39	\$3,451.63
Atkian-Sanchez, Shannon A	200-Teacher	\$73,218.46	1.000	0	13	\$0.00	\$0.00	\$7,274.56	\$1,927.89
Bauer, Brittney A	200-Teacher	\$52,617.08	1.000	0	13	\$0.00	\$0.00	\$5,227.67	\$18,010.57
Baxter, Allison R	203-English as a Second Language Teacher	\$75,050.08	1.000	0	13	\$0.00	\$0.00	\$7,456.42	\$2,909.03
Begovich, Mark B	200-Teacher	\$70,913.82	1.000	0	13	\$0.00	\$0.00	\$7,045.47	\$6,463.61
Belding, Tyler W	250-Special Education Teacher	\$46,153.66	1.000	0	13	\$0.00	\$0.00	\$4,580.06	\$5,157.76
Bicker, William D	200-Teacher	\$66,560.86	1.000	0	13	\$0.00	\$0.00	\$6,615.75	\$2,864.55
Blanchard, Brittany A	200-Teacher	\$42,274.92	1.000	0	13	\$0.00	\$0.00	\$4,200.07	\$5,706.13
Blatchley, David A	107-General Administrator or General Supervisor	\$105,996.68	1.000	17	11	\$0.00	\$0.00	\$10,518.53	\$2,752.44
Blume, Nancy A	200-Teacher	\$91,498.86	1.000	0	13	\$0.00	\$0.00	\$9,070.41	\$6,956.85
Bridges, Maura R	107-General Administrator or General Supervisor	\$118,257.84	1.000	0	13	\$0.00	\$0.00	\$11,735.28	\$7,667.28
Brown, Steven M	250-Special Education Teacher	\$42,274.92	1.000	0	13	\$0.00	\$0.00	\$4,200.07	\$16,571.66
Bulava, Kevin L	153-Supervisor (Special Education Technical Assistance)	\$53,702.98	1.000	0	13	\$0.00	\$0.00	\$5,329.26	\$16,900.63
Burchacki, Suzanne R	200-Teacher	\$55,416.26	1.000	0	13	\$0.00	\$0.00	\$5,505.60	\$16,921.77
Bustamante, Jorge L	200-Teacher	\$35,529.16	0.800	0	13	\$0.00	\$0.00	\$3,460.91	\$4,276.09
Caltagirone, Nicholas	200-Teacher	\$60,408.32	1.000	0	13	\$0.00	\$0.00	\$6,001.65	\$16,792.69
Camerano, Christopher B	200-Teacher	\$45,334.18	1.000	0	13	\$0.00	\$0.00	\$4,505.99	\$5,775.96
Carrow, Patricia G	200-Teacher	\$85,952.00	1.000	0	13	\$0.00	\$0.00	\$8,539.62	\$6,476.76
Chambers, Kimberly C	101-Assistant/Associate District Superintendent	\$14,158.50	0.100	2	1	\$0.00	\$0.00	\$1,405.02	\$1,643.85
Chavez, Tiffany Y	152-State-Approved Director of Special Education	\$110,272.30	1.000	20	13	\$0.00	\$0.00	\$10,942.91	\$18,426.19
Cheng, Moses	103-Principal	\$141,157.00	1.000	20	13	\$0.00	\$0.00	\$14,007.69	\$19,093.97
Chisholm, John S	200-Teacher	\$53,806.00	1.000	0	13	\$0.00	\$0.00	\$5,340.72	\$1,758.18
Cleveland, Nicole L	200-Teacher	\$41,790.56	1.000	0	13	\$0.00	\$0.00	\$4,153.81	\$5,714.91
Clifford, Patricia A	200-Teacher	\$74,459.82	1.000	0	13	\$0.00	\$0.00	\$7,426.40	\$1,954.33
Clifford, Patrick D	200-Teacher	\$49,177.48	1.000	0	13	\$0.00	\$0.00	\$4,887.93	\$11,736.17
Close, Annika C	250-Special Education Teacher	\$46,552.56	1.000	0	13	\$0.00	\$0.00	\$4,627.13	\$11,641.09
Cole, Gordon H	114-Chief School Business Official	\$114,532.10	1.000	20	13	\$0.00	\$0.00	\$0.00	\$37,097.97

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Conroy, Michael H	200-Teacher	\$60,411.93	1.000	0	13	\$0.00	\$0.00	\$6,025.35	\$6,404.48
Cordes, Amanda L	200-Teacher	\$49,717.48	1.000	0	13	\$0.00	\$0.00	\$4,939.48	\$5,538.18
Cortez, Helen	250-Special Education Teacher	\$67,495.86	1.000	0	13	\$0.00	\$0.00	\$6,705.80	\$17,094.44
Culbertson, Jennifer E	200-Teacher	\$55,686.32	1.000	0	13	\$0.00	\$0.00	\$5,532.54	\$16,076.01
Daneels, Mary Ellen	200-Teacher	\$91,498.86	1.000	0	13	\$0.00	\$0.00	\$9,070.41	\$6,957.75
Debs, Brigitte L	200-Teacher	\$5,380.22	0.100	0	13	\$0.00	\$0.00	\$532.92	\$16,487.40
Del Real, Antonio	106-Student Dean	\$92,675.74	1.000	0	13	\$0.00	\$0.00	\$9,266.05	\$17,912.32
Delcid, Byron H	200-Teacher	\$54,064.72	1.000	0	13	\$0.00	\$0.00	\$5,371.52	\$16,895.28
Deleon, Tara E	200-Teacher	\$52,489.76	1.000	0	13	\$0.00	\$0.00	\$5,215.05	\$16,840.23
Dobry, Patrice A	250-Special Education Teacher	\$76,926.22	1.000	0	13	\$0.00	\$0.00	\$7,642.84	\$17,480.91
Domeracki, Douglas P	100-District Superintendent	\$166,500.00	1.000	20	13	\$0.00	\$0.00	\$18,174.46	\$6,031.68
Dragosh, Anne M	250-Special Education Teacher	\$46,552.56	1.000	0	13	\$0.00	\$0.00	\$4,627.13	\$2,183.62
Dulkinys, Megan E	200-Teacher	\$52,489.76	1.000	0	13	\$0.00	\$0.00	\$5,215.05	\$5,979.17
Durbin, Donna L	200-Teacher	\$57,356.66	1.000	0	13	\$0.00	\$0.00	\$5,698.52	\$17,004.08
Evans, Lindsey A	200-Teacher	\$51,084.48	1.000	0	13	\$0.00	\$0.00	\$5,075.36	\$5,555.97
Exner, David G	200-Teacher	\$101,081.24	1.000	0	13	\$0.00	\$0.00	\$10,020.31	\$20,154.85
Fantozzi, Brandon T	200-Teacher	\$62,069.20	1.000	0	13	\$0.00	\$0.00	\$6,166.73	\$17,086.37
Felfle, Roberta F	200-Teacher	\$44,849.62	1.000	0	13	\$0.00	\$0.00	\$4,455.81	\$5,777.97
Ferreiro, Brianne M	200-Teacher	\$51,084.48	1.000	0	13	\$0.00	\$0.00	\$5,075.36	\$2,304.83
Fikis, Candace J	200-Teacher	\$63,467.18	1.000	0	13	\$0.00	\$0.00	\$6,305.66	\$16,033.68
Fulmer, Anna R	200-Teacher	\$44,117.10	1.000	0	13	\$0.00	\$0.00	\$4,385.07	\$5,138.11
Garcia, Jaime	200-Teacher	\$61,768.02	1.000	0	13	\$0.00	\$0.00	\$6,136.87	\$6,779.78
Geiger, Gwen E	200-Teacher	\$76,506.73	1.000	0	13	\$0.00	\$0.00	\$7,630.60	\$17,319.17
Gibson, Amy J	200-Teacher	\$121,042.00	1.000	0	13	\$0.00	\$0.00	\$12,072.55	\$18,984.98
Gill, Sarah Bellis	200-Teacher	\$60,115.40	1.000	0	13	\$0.00	\$0.00	\$5,972.54	\$17,012.14
Gimpert, Sean M	250-Special Education Teacher	\$45,164.84	1.000	0	13	\$0.00	\$0.00	\$4,481.93	\$5,056.30
Gobel, Heather Kristine	200-Teacher	\$55,416.26	1.000	0	13	\$0.00	\$0.00	\$5,505.60	\$4,097.51
Govertsen, Elizabeth A	200-Teacher	\$39,801.06	0.800	0	13	\$0.00	\$0.00	\$3,950.53	\$1,002.16
Govertsen, Stephen M	200-Teacher	\$48,416.66	1.000	0	13	\$0.00	\$0.00	\$4,810.40	\$16,744.69
Gyles-Bedford, Jennifer A	200-Teacher	\$42,274.92	1.000	0	13	\$0.00	\$0.00	\$4,200.07	\$11,644.87
Haas, Margaret A	200-Teacher	\$60,115.40	1.000	0	13	\$0.00	\$0.00	\$5,972.54	\$12,814.14
Hansen, Gregory M	200-Teacher	\$95,258.42	1.000	0	13	\$0.00	\$0.00	\$9,443.16	\$19,386.95
Hasty, Kristi Lee	200-Teacher	\$98,676.26	1.000	0	13	\$0.00	\$0.00	\$9,841.75	\$20,080.57
Hayes, Aaron C	200-Teacher	\$79,233.98	1.000	0	13	\$0.00	\$0.00	\$7,872.12	\$17,521.20
Heavey, Laura A	250-Special Education Teacher	\$41,790.56	0.900	0	13	\$0.00	\$0.00	\$4,153.81	\$1,017.39
Hill, Zachary J	250-Special Education Teacher	\$43,955.76	1.000	0	13	\$0.00	\$0.00	\$4,361.95	\$5,290.78
Hollinger, Susan E	200-Teacher	\$65,212.06	1.000	0	13	\$0.00	\$0.00	\$6,479.10	\$12,827.31
Howard, Mary J	110-Department Chair	\$94,265.52	1.000	0	13	\$0.00	\$0.00	\$9,354.48	\$3,432.48

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Isacson, Kristen E	200-Teacher	\$47,310.06	0.600	0	13	\$0.00	\$0.00	\$4,700.37	\$7,761.99
Jennings, David A	200-Teacher	\$52,489.76	1.000	0	13	\$0.00	\$0.00	\$5,214.90	\$16,856.70
Johnson, Kurt A	200-Teacher	\$56,495.16	1.000	0	13	\$0.00	\$0.00	\$5,604.07	\$5,654.36
Junkroski, Susan M	200-Teacher	\$112,071.81	1.000	0	13	\$0.00	\$0.00	\$11,177.85	\$8,101.67
Kempski, Nicholas G	200-Teacher	\$51,084.48	1.000	0	13	\$0.00	\$0.00	\$5,038.89	\$16,796.91
Kilgallen, Beverly J	200-Teacher	\$81,611.00	1.000	0	13	\$0.00	\$0.00	\$8,108.23	\$14,007.37
Klein, Meghan M	200-Teacher	\$49,872.86	1.000	0	13	\$0.00	\$0.00	\$4,944.67	\$5,274.64
Komaniecki, Eva M	200-Teacher	\$55,550.88	1.000	0	13	\$0.00	\$0.00	\$5,519.17	\$14,307.80
Kost, Richard F	200-Teacher	\$57,217.86	1.000	0	13	\$0.00	\$0.00	\$5,684.70	\$16,820.22
Kuehn, Laura W	200-Teacher	\$73,218.46	1.000	0	13	\$0.00	\$0.00	\$7,274.56	\$6,525.47
Langosch, Keith A	250-Special Education Teacher	\$16,573.02	0.400	0	6	\$0.00	\$0.00	\$1,651.07	\$399.78
Larson, Bradley K	200-Teacher	\$88,833.05	1.000	0	13	\$0.00	\$0.00	\$8,806.20	\$6,860.41
Lech, William J	110-Department Chair	\$88,663.44	1.000	0	13	\$0.00	\$0.00	\$8,798.64	\$15,690.52
Lichy, Paul E	200-Teacher	\$43,543.66	1.000	0	13	\$0.00	\$0.00	\$4,326.18	\$16,474.08
Lindahl, Britt E	200-Teacher	\$41,432.46	1.000	0	13	\$0.00	\$0.00	\$4,127.79	\$1,079.75
Lukas, Christopher W	200-Teacher	\$67,168.84	1.000	0	13	\$0.00	\$0.00	\$6,673.43	\$16,146.50
Lynch, Abby M	250-Special Education Teacher	\$58,506.24	1.000	0	13	\$0.00	\$0.00	\$5,812.72	\$6,135.07
Mallon, Kristina Marie	200-Teacher	\$55,550.88	1.000	0	13	\$0.00	\$0.00	\$5,519.17	\$16,923.38
Martino, Peter F	104-Assistant Principal	\$100,957.15	1.000	20	13	\$0.00	\$0.00	\$10,018.63	\$18,117.39
Mathews, Barbi S	200-Teacher	\$34,164.30	0.600	0	13	\$0.00	\$0.00	\$3,394.24	\$845.70
McCarter, Mary P	203-English as a Second Language Teacher	\$78,850.00	1.000	0	13	\$0.00	\$0.00	\$7,833.96	\$17,536.18
McCarthy, Daniel E	200-Teacher	\$106,993.53	1.000	0	13	\$0.00	\$0.00	\$10,671.30	\$16,953.02
McKenna, Mitchell R	200-Teacher	\$53,805.96	1.000	0	13	\$0.00	\$0.00	\$5,340.72	\$16,749.20
McLeland, D Paul	200-Teacher	\$76,740.02	1.000	0	13	\$0.00	\$0.00	\$7,624.31	\$16,201.44
Melvin, Marianne L	200-Teacher	\$58,506.24	1.000	0	13	\$0.00	\$0.00	\$5,812.67	\$2,499.19
Montoya, Eduardo	202-Bilingual Education Teacher	\$91,498.86	1.000	0	13	\$0.00	\$0.00	\$9,070.41	\$17,695.33
Morrone, Regina M	250-Special Education Teacher	\$51,607.72	1.000	0	13	\$0.00	\$0.00	\$5,109.99	\$5,878.83
Mullaney, Douglas J	107-General Administrator or General Supervisor	\$91,689.27	1.000	20	13	\$0.00	\$0.00	\$9,239.03	\$17,274.04
Murphy, Harry J	200-Teacher	\$59,077.48	1.000	0	13	\$0.00	\$0.00	\$5,869.56	\$17,020.19
Osborne, Nicole M	200-Teacher	\$56,940.60	1.000	0	13	\$0.00	\$0.00	\$5,657.11	\$5,998.96
Palka, Diana L	200-Teacher	\$52,649.02	1.000	0	13	\$0.00	\$0.00	\$5,230.78	\$16,706.11
Pampuch, Sandra J	153-Supervisor (Special Education Technical Assistance)	\$79,087.17	1.000	0	13	\$0.00	\$0.00	\$7,848.30	\$2,087.02
Parry, Nicholas R	200-Teacher	\$51,084.48	1.000	0	13	\$0.00	\$0.00	\$5,075.36	\$16,806.69
Pater, David J	106-Student Dean	\$68,917.35	1.000	0	13	\$0.00	\$0.00	\$6,896.30	\$17,374.66
Pater, Pamela V	200-Teacher	\$51,084.48	1.000	0	13	\$0.00	\$0.00	\$5,075.36	\$1,345.86
Peto, Lynn M	200-Teacher	\$65,689.02	1.000	0	13	\$0.00	\$0.00	\$6,526.25	\$17,169.38
Philips, James W	200-Teacher	\$47,121.12	1.000	0	13	\$0.00	\$0.00	\$4,681.54	\$16,710.00

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Piha, Joshua J	250-Special Education Teacher	\$42,939.40	1.000	0	13	\$0.00	\$0.00	\$4,268.03	\$5,194.45
Plumb, Drew A	200-Teacher	\$43,742.60	1.000	0	13	\$0.00	\$0.00	\$4,357.87	\$1,139.26
Poulterer, Mark B	203-English as a Second Language Teacher	\$62,069.20	1.000	0	13	\$0.00	\$0.00	\$6,166.73	\$16,956.21
Puchalski, Brian P	250-Special Education Teacher	\$42,571.50	1.000	0	13	\$0.00	\$0.00	\$4,241.25	\$5,023.78
Rau, Ward T	200-Teacher	\$2,738.00	0.100	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Reinke, Paul W	200-Teacher	\$50,995.40	1.000	0	13	\$0.00	\$0.00	\$5,061.69	\$16,585.58
Rice, James A	200-Teacher	\$52,489.76	1.000	0	13	\$0.00	\$0.00	\$5,215.05	\$16,696.79
Richardson, Ericka V	200-Teacher	\$55,416.26	1.000	0	13	\$0.00	\$0.00	\$5,505.60	\$18,087.07
Salgado, Hector	202-Bilingual Education Teacher	\$88,530.78	1.000	0	13	\$0.00	\$0.00	\$8,795.76	\$17,794.92
Sanders, Lucinda C	203-English as a Second Language Teacher	\$57,496.18	1.000	0	13	\$0.00	\$0.00	\$5,712.35	\$16,997.06
Sayner, David S	200-Teacher	\$95,258.42	1.000	0	13	\$0.00	\$0.00	\$9,443.16	\$17,942.29
Schoen Stevens, Kathryn R	200-Teacher	\$41,790.56	1.000	0	13	\$0.00	\$0.00	\$4,153.81	\$11,003.04
Schoenbeck, Krysta M	200-Teacher	\$54,196.22	1.000	0	13	\$0.00	\$0.00	\$5,384.49	\$16,887.95
Schomig, Lizbeth A	250-Special Education Teacher	\$61,768.02	1.000	0	13	\$0.00	\$0.00	\$6,136.87	\$17,077.17
Scott, Allister	104-Assistant Principal	\$95,001.00	1.000	20	13	\$0.00	\$0.00	\$9,427.31	\$18,081.93
Sinnamond, Rona K	250-Special Education Teacher	\$60,926.32	1.000	0	13	\$0.00	\$0.00	\$6,044.35	\$14,906.28
Sladek, Christina M	200-Teacher	\$44,740.98	1.000	0	13	\$0.00	\$0.00	\$4,445.18	\$16,623.21
Slobodecki, Amanda M	200-Teacher	\$63,930.88	1.000	0	13	\$0.00	\$0.00	\$6,351.60	\$6,107.57
Stefancic, Janelle G	110-Department Chair	\$108,767.76	1.000	0	13	\$0.00	\$0.00	\$10,793.52	\$18,308.46
Stewart, Lauren Bentel	200-Teacher	\$46,509.16	1.000	0	13	\$0.00	\$0.00	\$4,609.28	\$5,809.48
Stieglitz, Corrie E	200-Teacher	\$58,506.24	1.000	0	13	\$0.00	\$0.00	\$5,812.72	\$2,500.64
Taylor, Marc B	200-Teacher	\$58,506.24	1.000	0	13	\$0.00	\$0.00	\$5,812.72	\$13,397.07
Thielberg, Catherine G	250-Special Education Teacher	\$93,327.86	1.000	0	13	\$0.00	\$0.00	\$9,251.70	\$7,660.33
Torres, Michele Diane	200-Teacher	\$89,864.34	1.000	0	13	\$0.00	\$0.00	\$8,908.38	\$19,908.70
Torres, Roberto	250-Special Education Teacher	\$47,452.36	1.000	0	13	\$0.00	\$0.00	\$4,722.93	\$5,012.47
Turnbaugh, Brian G	200-Teacher	\$60,115.40	1.000	0	13	\$0.00	\$0.00	\$5,972.54	\$17,045.03
Vences, Guadalupe	250-Special Education Teacher	\$42,274.92	1.000	0	13	\$0.00	\$0.00	\$4,200.07	\$12,351.06
Vokes, Charles H	200-Teacher	\$41,432.46	1.000	0	13	\$0.00	\$0.00	\$4,127.79	\$5,225.29
Vondrak, Kirsten M	200-Teacher	\$48,534.66	1.000	0	13	\$0.00	\$0.00	\$4,822.03	\$16,740.83
Wallner, Kimberly J	200-Teacher	\$91,050.04	1.000	0	13	\$0.00	\$0.00	\$9,025.89	\$6,926.80
Walters, Michelle L	200-Teacher	\$51,240.76	1.000	0	13	\$0.00	\$0.00	\$5,090.93	\$1,246.38
Wessels, Nora R	200-Teacher	\$42,274.92	1.000	0	13	\$0.00	\$0.00	\$4,200.07	\$6,446.62
Wheeler, Brian H	250-Special Education Teacher	\$54,064.72	1.000	0	13	\$0.00	\$0.00	\$5,371.52	\$5,992.92
WILKEN, RICHARD KENNETH	200-Teacher	\$5,799.75	0.200	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Willuweit, Lisa A	110-Department Chair	\$88,060.92	1.000	0	13	\$0.00	\$0.00	\$8,738.64	\$2,301.89
Wilson, Sandra L	200-Teacher	\$79,041.44	1.000	0	13	\$0.00	\$0.00	\$7,853.04	\$17,546.41
Winqvist, Jared R	200-Teacher	\$48,534.66	1.000	0	13	\$0.00	\$0.00	\$4,822.03	\$16,738.82
Wirth, Maria C	200-Teacher	\$63,621.44	1.000	0	13	\$0.00	\$0.00	\$6,320.89	\$16,993.47

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Wojciechowski, Alexandra M	200-Teacher	\$25,074.34	0.600	0	13	\$0.00	\$0.00	\$2,492.33	\$2,965.42
Wolfè, Marc C	110-Department Chair	\$82,122.00	1.000	0	13	\$0.00	\$0.00	\$8,149.44	\$18,806.40
Wood, Katie M	200-Teacher	\$52,489.76	1.000	0	13	\$0.00	\$0.00	\$5,215.05	\$16,783.70
Wyller, Julie	200-Teacher	\$48,652.52	1.000	0	13	\$0.00	\$0.00	\$4,833.75	\$1,280.32
<b>Totals</b>									
Distinct Employee Count: 145		Distinct Positions Count: 145		Total Positions Count: 145		Vacation Days: 159		Sick Days: 1838	
Base Salary: \$9,246,202.84		Bonuses: \$0.00		Annuities: \$0.00		Retirement Enhancements: \$908,029.72		Other Benefits: \$1,594,860.23	



# Application for Recognition of Public Schools 2014-2015

**Community High School**  
**19-0220940-16 0001**

Pending - District Document Author

- YES** Do you have any paraprofessionals in your school?
- YES** In accordance with the 23 Illinois Administrative Code Part I, Subpart A, Sections 1.10-1.100, School Recognition Requirements rules, i.e., accountability framework including school improvement plans, operational requirements, state assessment, waiver of State Board Rules and School Code Mandates, etc.
- YES** In accordance with the 23 Illinois Administrative Code, Part I, Subpart B, Sections 1.210-1.290, School Governance rules, i.e., equal opportunities for all students, waiver of school fees, discipline, absenteeism, and truancy policies, and use of isolated time out and physical restraint, etc.
- YES** In accordance with the 23 Illinois Administrative Code, Part I, Subpart C, Sections 1.310-1.330, School District Administration rules, i.e., administrative responsibilities, evaluation of certified staff in contractual continued service, and hazardous materials training, etc.
- YES** In accordance with 23 Illinois Administrative Code, Part I, Subpart D, Sections 1.410-1.470, The Instructional Program Rules, i.e., basic standards, criteria for elementary and high schools, required course substitute, special programs, credit earned through proficiency examinations, consumer education proficiency tests, ethnic foreign language credit and program approval, adult and continuing education, etc.
- YES** In accordance with the 23 Illinois Administrative Code, Part I, Subpart E, Sections 1.510-1.530, Support Services rules, i.e., transportation, health services, and training of school bus driver instructors, etc.
- YES** In accordance with the 23 Illinois Administrative Code, Part I, Subpart F, Sections 1.610-1.660, Staff Certification Requirements rules, i.e., noncertificated personnel, transcripts of credits, records of professional personnel, and records of professional personnel, etc.
- YES** In accordance with the 23 Illinois Administrative Code, Part I, Subpart G, Sections 1.705-1.790, Staff Qualifications rules, i.e., requirements for elementary teachers, requirements for teachers of middle grades, requirements for secondary teachers and specified subject area teachers in grades 6 and above, standards for reading, media services, pupil personnel services, special education personnel, requirements for bilingual education teachers, teachers of English as a second language, substitute teachers, and supervision of speech-language pathology assistants etc.

# List of Paraprofessionals

9/4/2014

<u>First Initial Last</u>	<u>Qualified</u>	<u>Instructional Support Provided</u>	<u>Title I Funded Targeted Assistance</u>	<u>Title I Funded School Wide</u>	<u>Approvals</u>
<u>DuPage ROE</u>					
<u>CHSD 94</u>					
<u>Community High School</u>					
Rita M Bergeron	Yes	Yes	Yes		TASN
Lucia Carlos	Yes				TASN
Valerie B Cook	Yes				TASN
Maria D Correa	Yes	Yes			TA TASN
Brigitte L Debs	Yes	Yes			TASN
Corina Del Rio	Yes	Yes	Yes		TA TASN
Maria I Fernandez	Yes	Yes			TAS TASN
Edward Gernand	Yes	Yes			TASN
Melissa Gonzalez	Yes				TASN
Mary-Megan A Kalvig	Yes	Yes			TASN
DEAN KAMPS G KAMPS	Yes				TASN
Magdalene M Labuhn	Yes				TASN
Laurie F Majchrowski	Yes				TAS TASN
Rodolfo Mendoza	Yes	Yes			TASN
Penny H Munoz	Yes	Yes			TASN
Matthew A Nelson	Yes				TASN
DAMARIS OHL	Yes	Yes			TASN
Maria E Perez	Yes	Yes			TASN
Jakub Piotrowski	Yes	Yes			TASN
Blanca I Ruiz	Yes	Yes			TAS TASN
Kathleen Shackelford	Yes	Yes			TASN
Jeffrey M Sheehan	Yes	Yes			TASN
Jean M Steerup	Yes	Yes			TA TASN
Shaina P Sullivan	Yes	Yes			TASN
Kenneth A Wilcoxon	Yes	Yes			TASN
Kevin M Woitas	Yes	Yes			TASN
Tammie S Zegar	Yes				TASN
John M Zimmerman	Yes				TASN

**Application for Recognition of Public Schools 2014-2015****CHSD 94**  
**19-0220940-16 0000****Pending - District Document Author**

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- YES** In accordance with Section 5/24A-3 (b) of the School Code [105 ILCS 5/24A-3 (b)], the school district assures each evaluator that has undertaken an evaluation on or after September 1, 2012, has completed the pre-qualification training program required by law.
- YES** In accordance with Section 5/24A-5 of the School Code [105 ILCS 5/24A-5], as part of its teacher, principal, and assistant principal evaluation plans, the school district has implemented a four category rating system using "excellent," "proficient," "needs improvement," and "unsatisfactory."
- YES** In accordance with Sections 5/24A-15 and 34-8 of the School Code [105 ILCS 5/24A-15 and 105 ILCS 34-8] and Part 50 of the 23 Illinois Administrative Code [23 Ill.Admin.Code 50], the school district assures evaluations of principals and assistant principals conducted on or after September 1, 2012, use student growth as a significant factor in evaluation ratings. "Significant factor" is defined as at least 25% during 2012-2013, 25% during 2013-2014, and 30% for 2014-2015 and thereafter.

## MEMORANDUM OF UNDERSTANDING

between the  
Community High School District 94 Board of Education ("the Board")  
and the  
West Chicago High School Teachers' Association, Inc. ("the Association")  
regarding the  
Secondary Evaluator Duties for the 2014/2015 and 2015/2016 School Years Only

**WHEREAS**, the Principal has apprised the Evaluation Committee of his desire to continue the 2013/2014 Memorandum of Understanding regarding Secondary Evaluator Duties, and

**WHEREAS**, the Board, Administration, and Association have a strong interest in and appreciation for conversations between evaluators and members of the bargaining unit about improving instruction, and

**WHEREAS**, the Evaluation Committee is in agreement in its goal to improve instruction through the use of the Complete Growth and Evaluation Framework, and

**WHEREAS**, both parties want to make formal a process for achieving those ends without compromising or altering the current Contractual Agreement,


**NOW, THEREFORE, BE IT RESOLVED THAT** the Board and the Association agree as follows:


1. For the 2014/2015 and 2015/2016 school years only, secondary evaluators shall conduct formal (written) observations unless the certified staff member being evaluated requests informal (unwritten) observations by returning the Request for informal Secondary Observation form (attached) to the Principal's Office by September 24, 2014.
2. The following guidelines shall apply to informal observations under this MOU.
  - a. Secondary evaluators shall observe members of the bargaining unit assigned to them for evaluation for at least an entire class period.
  - b. Secondary evaluators shall utilize Domains 1, 2, and 3 as a format for a growth conversation with the member of the bargaining unit after the observation.
  - c. Growth conversations are intended to be meaningful conversations about the improvement of instruction rather than brief check-in conversations. They are intended to provide the member of the bargaining unit the opportunity for reflection on his/her performance and the evaluator the opportunity to share praise and suggestions for improvement.
  - d. Secondary evaluators shall not complete Evaluation Plan forms as part of Informal Observations.
  - e. Informal performance observations shall not be included in a summative evaluation document or used in the assignment of a final performance rating. However, secondary evaluators may discuss their informal performance observations with a teacher's primary evaluator who may follow up with a discussion with the employee or a subsequent observation.
3. Unless other agreement is reached, the requirements outlined in the Complete Growth and Evaluation Framework shall resume for the 2016/2017 school year.

As evidence of the above agreement between the parties, the signatures below are affixed.

\_\_\_\_\_  
President,  
Board of Education  
Community High School District 94

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
President,  
West Chicago High School Teachers'  
Association, Inc.

  
\_\_\_\_\_  
Date

## Request for Informal Secondary Observation

2014/2015 and 2015/2016 School Years Only

All certified staff being evaluated shall be observed by primary and secondary evaluators. For the duration of the 2014/2015 and 2015/2016 school years only, secondary observations shall be formal (written) unless the staff member being evaluated returns this form to the Principal's Office no later than September 24, 2014 for the 2014/2015 school year and September 16, 2015 for the 2015/2016 school year. Return of said form will serve as an official request to receive informal (unwritten) secondary observations. No late forms will be accepted.

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Name

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Division

Please check the appropriate box:

- ☐ Non-Tenured     \_\_\_ Year 1 \_\_\_ Year 2 \_\_\_ Year 3 \_\_\_ Year 4
- ☐ Tenured

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Signature

Date

*Forms are due in the Principal's Office by the date indicated above.  
Late forms will not be accepted.*