

**BOARD OF EDUCATION MEETING  
COMMUNITY HIGH SCHOOL DISTRICT 94  
August 18, 2015 – 7:00 P.M.**

**DISTRICT OFFICE CONFERENCE ROOM  
157 WEST WASHINGTON STREET  
WEST CHICAGO, IL 60185**

**A G E N D A**

**OPENING ACTIVITIES**

1. Call to Order
2. Salute to the Flag
3. Reading of Mission Statement  
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call
5. Additions to the Agenda – (Voice Vote)

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**RECOMMENDED MOTION:** That the Board of Education approve the addition of the topics shown above to this agenda.

**PUBLIC PARTICIPATION:**

**CONSENT AGENDA (Roll Call)**

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action: \_\_\_\_\_
2. Consent Agenda Action for All Items Except those Listed in 1. Above.  
**RECOMMENDED MOTION:** That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

**CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):**

1. **Approval of Minutes — (Att. §C – pp. 1 – 7 )**  
Board of Education Meeting – July 21, 2015  
Closed Session Board of Education Meeting – At Table July 21, 2015  
**RECOMMENDED MOTION:** That the Board of Education approve the minutes of the meetings of July 21, 2015, as listed above.

2. **Filing of Minutes - (Att. §C - pp. 8 – 9 )**  
Education Committee Meeting - July 22, 2015  
**RECOMMENDED MOTION:** That the Board of Education  
approve for filing of the above minutes.
3. **Approval of Financials — (Att. §A – pp. 1 – 37 )**
  - a. Approve Current Expenditures  
**RECOMMENDED MOTION:** That the Board of Education  
approve the expenditures from July 17, 2015 to August XX, 2015.
  - b. Imprest Fund Statement
  - c. Treasurer's Report
  - d. Statement of Position/Financial Report
  - e. Statement of Revenue/Expenditures YTD Ending July 31, 2015
  - f. 3-Year Budget/Actual Report
  - g. Grant Reports
  - h. Petty Cash Fund Report
  - i. Student Activity Account Fund Balance
  - j. New Vendors Monthly Report
  - k. Quarterly Financial Reports
4. **Semi-Annual Review of Closed Session Minutes – (Roll Call)**

The School Code requires a review of closed session minutes be conducted twice a year. The motion which follows is based on the review conducted by Mr. Campos, Mr. Nagel and Dr. Domeracki on July 21, 2015.

**RECOMMENDED MOTION:** That the Board of Education  
approve the report on the review of closed session minutes, as presented  
(Att. §B - pp. 1 - 1), by Mr. Campos and Mr. Nagel.
5. **Destruction of Closed Meeting Audio Recordings – (Roll Call)**

The Legislature requires that closed session minutes of Boards of Education be audio recorded and those recordings retained for a period of 18 months. Boards may destroy those tapes provided that they are at least 18 months old and that the minutes of the specific closed session meetings have been approved and are retained as part of the official records of the board's business. It is suggested that the Board purge these audio tapes twice a year in conjunction with the semi-annual review of closed session minutes.

**RECOMMENDED MOTION:** That the Board of Education  
approve the destruction of audio recordings of closed session Board of  
Education meetings made prior to January 1, 2014.

**ADMINISTRATIVE REPORTS AND INFORMATION:**

1. Superintendent's Report Doug Domeracki
  - FOIA Request(s) (Att. §B - pp. 2 - 5)

2. Director of Business Services Report Gordon Cole
3. Director of Human Resources Report Dave Blatchley
4. Principal's Report Moses Cheng
5. Committee Reports:
  - a. Communication
  - b. Education
  - c. Facilities
  - d. Finance
  - e. Personnel
  - f. Policy
6. Future Dates
  - a. Regular Monthly Board of Education Meeting – September 15, 2015
  - b. Regular Monthly Board of Education Meeting – October 20, 2015
7. Open Comment Board Members

**OLD BUSINESS:**

**NEW BUSINESS:**

1. **Personnel Reports – (Roll Call)**  
**RECOMMENDED MOTION:** That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1 – 10).
2. **Separation of Employment – (Roll Call)**  
**RECOMMENDED MOTION:** That the Board of Education accept the following resignations at the conclusion of the 2014-2015 school year:  
Shaina Sullivan, Program Assistant, Special Education Division  
Susana Villagomez, Psychologist, Support Services; and
3. **Postage Machine Lease – (Roll Call)**  
The current lease for postage equipment (Pitney Bowes DM 525) expires at the end of August. The current lease rate is \$389 per month. Quotes were obtained and the recommendation is to lease a Pitney Bowes DM475 which is nearly identical to the current equipment. The new lease rate will be \$367 per month including maintenance agreement. This unit will be housed in the new workroom in the new student services area. In addition, for the District office the proposal is to utilize Pitney Bowes printable stamp program. This is \$16 per month. These will be for a 5 year lease.

**RECOMMENDED MOTION:** That the Board of education authorize Administration to enter into a 5 year lease with Pitney Bowes for the DM 475 machine and the printable stamp program for \$383 per month as shown on Att. §B - pp. 6 - 7.

**EXECUTIVE SESSION – Only if needed and with the understanding that possible action could be taken on matters discussed in closed session.**

**RECOMMENDED MOTION TO MOVE TO CLOSED SESSION:** That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees.
2. Collective negotiating matters.
3. The selection of a person to fill a public office.
4. Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body.
5. The purchase or lease of real property.
6. The setting of a price for sale or lease of property.
7. The sale or purchase of securities, investments, or investment contracts.
8. Emergency security procedures.
9. Student discipline.
10. The placement of individual students in special education programs.
11. Litigation has been filed and is pending before a court or administrative tribunal.
12. Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act.
13. Self-evaluation.
14. Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95).
15. Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America.

**Begin Closed Session Taping**

**RECOMMENDED MOTION TO MOVE TO OPEN SESSION:**

That the Board of Education return to Open Session at [Time] to possibly vote on closed session items.

**End Closed Session Taping**

**ADJOURNMENT**

**RECOMMENDED MOTION:** That the Board of Education meeting be adjourned at [Time].

**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**August 18, 2015  
7:00 p.m.  
Board of Education Meeting**

**SECTION A -  
Financial Reports**

- a. Bill Listing (including Summary)
- b. Imprest Fund
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report
- k. Quarterly Financial Report

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623325	A To Z Office Furnitu	08/18/2015	Chair-Mesh Back	229.00	229.00
1623326	A&M PRODUCTS COMPANY	08/18/2015	REFURBISHED DVC PLAQUES	80.00	80.00
1623327	Acer Service Corporat	08/18/2015	BATTERY	35.02	35.02
1623328	Alexian Brothers Beha	08/18/2015	3/17/15-4/14/15 BILLING; 1 STUDENT	680.00	680.00
1623329	All American Sports C	08/18/2015	FOOTBALL UNIFORMS	8,384.37	8,384.37
1623330	Amazon.Com	08/18/2015	LRC BOOKS; PO #0612015036	29.25	29.25
1623331	ANDERSON PEST SOLUTIO	08/18/2015	AUGUST 2015 PREVENTIVE SVCS	84.98	84.98
1623332	Aqua Pure Enterprises	08/18/2015	POOL SUPPLIES	1,132.47	1,132.47
1623333	ART-FLO	08/18/2015	PE T-SHIRTS	2,809.15	2,809.15
1623334	At&t	08/18/2015	7/16/15-8/15/15 PHONE SVC 7/16/15-8/15/15 FIRE PANEL PHONE SVC 7/16/15-8/15/15 PHONE SVC 7/16/15-8/15/15 INTERNET SVCS	2,085.45  100.66   726.36  1,220.24	4,132.71
1623335	AT&T INTERNET SERVICE	08/18/2015	7/10/15-8/9/15 INTERNET SVCS	1,664.25	1,664.25
1623336	At&t Long Distance	08/18/2015	JUNE 2015 LONG DISTANCE SVC	45.40	45.40
1623337	Baker & Taylor	08/18/2015	PROFILES OF AMERICAN COLLEGES	31.86	31.86
1623338	Brach's Service	08/18/2015	OIL CHANGE AND LITE REPLACEMENT; VAN #9 OIL CHANGE; VAN	103.25  43.50	190.25

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			#8		
			OIL CHANGE; VAN	43.50	
			#7		
1623339	Bridges/reimbursement	08/18/2015	AVID SUMMER	608.33	608.33
			INSTITUTE MEALS		
			AND TAXI		
1623340	BSN SPORTS	08/18/2015	SOCCER SUPPLIES	620.30	1,726.68
			SOCCER BALL	-189.08	
			RETURN		
			2015/16 boys and	1,295.46	
			girls soccer		
			balls		
1623341	Butler Chemical Co	08/18/2015	JULY 2015	680.00	680.00
			MAINTENANCE		
			AGREEMENT		
1623342	CAMBRIDGE EDUCATIONAL	08/18/2015	EXPLORE/PLAN	86.65	86.65
			RE-RUN AND		
			RETRIEVE		
1623343	Camelot Therapeutic S	08/18/2015	JULY 2015	2,758.59	2,758.59
			TUTORING; 1		
			STUDENT; ID		
			#882987		
1623344	Canon Financial Servi	08/18/2015	JULY 2015	5,523.71	6,756.95
			CONTRACT CHARGES		
			AUGUST 2015	616.62	
			UNIFLOW CHARGES		
			SEPTEMBER 2015	616.62	
			UNIFLOW CHARGES		
1623345	Cdwg	08/18/2015	STEREO DUBBING	32.86	5,131.33
			CORDS		
			12M ACTIVE	206.81	
			EXTENSION USB 2.0		
			Memory for Dell	3,038.74	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			optiplex 380's Color Printers for CTE courses	1,852.92	
1623346	Cengage Learning/itp	08/18/2015	Advanced Placement Environmental Science Texts and teacher's edition	6,307.20	6,307.20
1623347	Certiport	08/18/2015	MOS Training Curriculum/software e package as per attached quote	5,500.00	5,500.00
1623348	CINTAS F75/F94	08/18/2015	FIRE ALARM REPAIR	2,080.98	2,080.98
1623349	City Of West Chicago	08/18/2015	MAY 2015 FUEL; DRIVERS ED JUNE 2015 FUEL; O&M JUNE 2015 FUEL; DRIVERS ED	213.33 723.55 568.72	1,505.60
1623350	College Of Dupage	08/18/2015	2015 GRADUATION BALANCE	10,380.00	10,380.00
1623351	Comed	08/18/2015	6/18/15-7/17/15 ELECTRICITY; DISTRICT OFFICE 6/18/15-7/20/15 ELECTRICITY; KERR-MCGEE	559.23 12.05	571.28
1623352	Communication Revolvi	08/18/2015	JUNE 2015 INTERNET CHGS	665.83	665.83
1623353	Community High School	08/18/2015	ATHLETIC BANK 2014/2015	1,500.00	1,500.00
1623354	CONFERENCE TECHNOLOGI	08/18/2015	2 Smart boards for special ed	3,723.00	3,723.00



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623355	Conserv Fs	08/18/2015	PARKING LOT PAINT	1,236.00	1,236.00
1623356	CONSTANT CONTACT	08/18/2015	Email marketing renewal including MyLibrary Plus (Prepay includes 30% discount off original invoice of \$720.00)	504.00	504.00
1623357	Constellation Newener	08/18/2015	JULY 2015 NATURAL GAS	7,469.00	7,469.00
1623358	CORE ACADEMY	08/18/2015	JULY 2015 ESY LIFESKILLS; 1 STUDENT	6,259.36	6,259.36
1623359	CPC Inc	08/18/2015	JUNE 2015 FACILITY TREE SW	150.00	450.00
			JULY 2015 FACILITY TREE SW	150.00	
			AUGUST 2015 FACILITY TREE SW	150.00	
1623360	Discovery Education	08/18/2015	Discovery Education Database renewal	2,150.00	2,150.00
1623361	DLA Architects, Ltd.	08/18/2015	JULY 2015 ADMINISTION OFFICE REMODEL	10,459.26	21,520.62
			JULY 2015 SCIENCE ROOM REMODELING	7,750.00	
			JULY 2015 PARKING LOT IMPROVEMENTS	3,311.36	
1623362	Dreisilker Electric M	08/18/2015	MOTOR #2 BOILER MOTOR REBUILD	153.26 1,695.00	1,848.26
1623363	Earth Care Inc	08/18/2015	SUMMER	425.00	1,825.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			FERTILIZATION & WEED CONTROL; PIONEER SCHOOL EARLY SUMMER FERTILIZER/WEED CONTROL	1,400.00	
1623364	Edgenuity Inc	08/18/2015	Edgenuity Start-Up on-line curriculum program 20 Licenses and 30 courses 1 My Path Math and Reading License 1 On site Professional Development Day 1 Mini Tower E90T Media Appliance	16,645.00	16,645.00
1623365	ELEVATOR INSPECTION S	08/18/2015	ELEVATOR INSPECTIONS	260.00	260.00
1623366	Fitzgerald Lighting&m	08/18/2015	LAMPS	470.27	470.27
1623367	Follett School Soluti	08/18/2015	BIOLOGY AND PHYSICS BOOKS Textbooks for Foods Curriculum	8,840.72	9,553.97
1623368	Giant Steps	08/18/2015	JUNE-JULY 2015 ESY; 1 STUDENT	713.25	
1623369	Glenoaks Hospital The	08/18/2015	JUNE 2015 SUMMER SCHOOL; 3 STUDENTS JUNE 2015 SUMMER SCHOOL TUITION; 2	9,021.61	9,021.61
				2,804.94	5,625.36
				2,083.08	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			STUDENTS		
			JUNE 2015 SUMMER	737.34	
			SCHOOL TUITION; 1		
			STUDENT		
1623370	Grainger Acct#1368438	08/18/2015	PUMP	107.01	107.01
1623371	Harris Bank	08/18/2015	CONFERENCE FEES;	520.17	2,892.33
			LUNCHEON/BRKFST		
			MTGS		
			TECHNOLOGY	2,372.16	
			CAPITAL ASSETS,		
			SUPPLIES, NEW		
			TEACHERS LUNCH,		
			HORTICULTURE		
			SUPPLIES, GOOGLE		
			TRANSLATE SVC		
1623372	Hauser Izzo LLC	08/18/2015	JULY 2015 LEGAL	6,258.00	6,363.00
			SVCS		
			JULY 2015 LEGAL	105.00	
			FEES; PROPERTY		
			TAXES		
1623373	Heitkotter Inc	08/18/2015	FLOOR AND CEILING	2,209.60	2,891.60
			TILE		
			ARMSTRONG TILES	682.00	
1623374	Honeywell Internation	08/18/2015	9/1/15-11/30/15	5,599.75	5,599.75
			MECHANICAL &		
			ELECTRICAL		
1623375	Hope School	08/18/2015	JULY 2015 TUITION	6,638.72	6,638.72
			AND		
			TRANSPORTATION		
1623376	Illinois State Police	08/18/2015	DECEMBER 2014	60.00	357.50
			BALANCE		
			(underpaid by		
			\$60.00 in error)		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			JULY 2015	297.50	
			BACKGROUND CHECKS		
1623377	ILLINOIS CENTRAL SCHO	08/18/2015	JUNE 2015;	495.62	19,748.71
			CHEERLEADERS		
			JUNE 2015 STUDENT	18,984.29	
			BUSSING		
			JULY 2015 BRIDGE	268.80	
			PROGRAM		
1623378	In the Swim	08/18/2015	DOLPHIN	2,500.00	2,527.97
			DIAGNOSTIC 3001		
			SWIMMING POOL		
			AUTOMATIC POOL		
			VACUUM; AS PER		
			QUOTE		
			#3131688-07272015-		
			2		
			POOL SUPPLIES	27.97	
1623379	INDUSTRIAL SHELVING S	08/18/2015	LOCK BAR SPRING	945.00	945.00
1623380	Integrated Systems Co	08/18/2015	AUGUST 2015	525.00	525.00
			SUBSCRIPTION SVC		
1623381	IPMG Employee Benefi	08/18/2015	AUGUST 2015	350.00	350.00
			FLEXIBLE SPENDING		
			ACCOUNT		
1623382	Jensen, Chris	08/18/2015	STEEL MAGNOLIA	143.88	143.88
			PROPS AND		
			SUPPLIES		
1623383	Kiefer Swim Shop	08/18/2015	swimming pool	2,929.65	2,929.65
			Lane Lines		
1623384	Kirhofer's Sports	08/18/2015	Football and	1,890.00	1,890.00
			tennis program		
			supplies		
1623385	KP Education Systems	08/18/2015	Curriculum	2,850.00	2,850.00
			software renewal		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623386	Krage's Tire Centers	08/18/2015	for FACS Courses TIRE REPLACEMENT; DRIVERS ED DRIVERS ED BRAKE REMOVAL DRIVERS ED BRAKE REMOVAL DRIVERS ED BRAKE REMOVAL DRIVERS ED BRAKE REMOVAL	104.35 57.00 57.00 57.00 57.00	332.35
1623387	LEND-DUPAGE	08/18/2015	2015-2016 DUES	4,381.78	4,381.78
1623388	Life Fitness	08/18/2015	ATHLETIC EQUIPMENT RACKS ATHLETIC BENCHES	3,115.13 1,503.20	4,618.33
1623389	Lincoln Aquatics	08/18/2015	Store lane reels for swim lane lines	2,357.95	2,357.95
1623390	Lite Construction	08/18/2015	2015 OFFICE REMODELING PROJECT; PAY REQ #4	757,068.39	757,068.39
1623391	Lkh Inc	08/18/2015	CLEANING SUPPLIES	711.35	711.35
1623392	McMaster Carr Supply	08/18/2015	MISC BUILDING HARDWARE SUPPLY	447.49	447.49
1623393	Medco Supply Company	08/18/2015	Medical supplies for Athletic training staff	3,039.31	3,039.31
1623394	Menards	08/18/2015	SET SUPPLIES AND EQUIPMENT FOR FALL PLAYS MISC BUILDING HARDWARE SUPPLY	82.36 51.75	1,441.41

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SET SUPPLIES AND EQUIPMENT FOR FALL PLAYS	23.96	
			MISC BUILDING HARDWARE SUPPLY	38.95	
			MISC BUILDING HARDWARE SUPPLY	115.30	
			MISC BUILDING HARDWARE SUPPLY	103.85	
			MISC BUILDING HARDWARE SUPPLY	34.36	
			MISC BUILDING HARDWARE SUPPLY	76.78	
			MISC BUILDING HARDWARE SUPPLY	50.99	
			MISC BUILDING HARDWARE SUPPLY	21.93	
			HARDWARE SUPPLIES MISC BUILDING	9.94	
			HARDWARE SUPPLY MISC BUILDING	378.44	
			HARDWARE SUPPLY MISC BUILDING	363.46	
			HARDWARE SUPPLY MISC BUILDING	89.34	
1623395	Metro Professional Pr	08/18/2015	HARDWARE SUPPLY CLEANING SUPPLIES; PO #4202016005 (AS PER BID)	587.25	6,818.16
			CLEANING SUPPLIES; PO #4202016005	1,735.00	
			CLEANING	740.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SUPPLIES; PO #4202016005		
			CLEANING SUPPLIES	1,249.65	
			CLEANING	489.42	
			SUPPLIES; PO #4202016005		
			CLEANING SUPPLIES	990.35	
			WINDSOR FLOOR	970.24	
			SCRUBBER REPAIR		
			WINDSOR FLOOR	56.25	
			SCRUBBER REPAIR		
1623396	MINUTEMAN PRESS	08/18/2015	Memo Pads	129.72	129.72
1623397	MULLANEY, DOUG	08/18/2015	UEC PRE-SEASON	76.67	76.67
			ATHLETIC TRAINER		
			MEETING LUNCH		
1623398	Vendor Continued Void	08/18/2015			0.00
1623399	Murphy Ace Hardware 2	08/18/2015	JOINT CEMENT	14.99	1,171.12
			12 V HAMMER/DRILL	189.63	
			AND BATTERY		
			MISC BUILDING	28.81	
			HARDWARE SUPPLY		
			MISC BUILDING	17.67	
			HARDWARE SUPPLY		
			MISC BUILDING	30.24	
			HARDWARE SUPPLY		
			MISC BUILDING	34.43	
			HARDWARE SUPPLY		
			MISC BUILDING	13.96	
			HARDWARE SUPPLY		
			KEYS	5.56	
			MISC BUILDING	22.25	
			HARDWARE SUPPLY		
			MISC BUILDING	35.33	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			HARDWARE SUPPLY		
			PAINTING SUPPLIES	339.90	
			MISC BUILDING	41.86	
			HARDWARE SUPPLY		
			MISC BUILDING	37.86	
			HARDWARE SUPPLIES		
			BLACKTOP REPAIR	21.39	
			PATCH		
			PAINTING SUPPLIES	93.35	
			KEYS	65.16	
			KEYS	65.16	
			SILICONE GLUE	13.94	
			MISC BUILDING	11.13	
			HARDWARE SUPPLY		
			VAC ACCESSORIES	21.40	
			KIT		
			MISC BUILDING	17.34	
			HARDWARE SUPPLY		
			MISC BUILDING	13.48	
			HARDWARE SUPPLY		
			MISC BUILDING	36.28	
1623400	Music Theatre Interna	08/18/2015	HARDWARE SUPPLY		
			REHEARSAL SCORE	321.58	321.58
			BALANCE; THE		
			DROWSY CHAPERONE		
1623401	Neuco Inc	08/18/2015	BEARING ASSEMBLY	209.14	250.34
			PLASTIC IMPELLER	41.20	
1623402	Nicor Gas Bill Paymen	08/18/2015	6/11/15-7/13/15	108.34	1,461.36
			NATURAL GAS;		
			DISTRICT OFFICE		
			6/18/15-7/21/15	8.81	
			GARAGE GAS		
			JULY 2015	1,344.21	



Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			TRANSPORTATION		
			CHGS		
1623403	North Shore Uniform	08/18/2015	CUSTODIAL	103.75	103.75
			UNIFORMS; L BUTTS		
1623404	OCLC-IHLS	08/18/2015	FY2016 OCLC SVC	190.79	190.79
			FEE; ACCT ID #KAQ		
1623405	Office Depot	08/18/2015	REGISTRATION	90.05	90.05
			OFFICE SUPPLIES		
1623406	Olsson Roofing Compan	08/18/2015	ROOF LEAK REPAIR	1,234.00	1,234.00
1623407	Orona, Vito	08/18/2015	HOMECOMING DANCE	1,000.00	1,000.00
			DJ; 9/26/15		
1623408	OverDrive Inc	08/18/2015	OverDrive,	4,000.00	4,000.00
			Hosting and		
			Content Credit		
1623409	Paddock Publications	08/18/2015	PUBLIC HEARING	51.75	51.75
			NOTICE		
1623410	PARKLAND PREPARATORY	08/18/2015	JULY 2015 ESY	3,553.74	3,553.74
			TUITION; 1		
			STUDENT		
1623411	Pearson Education Inc	08/18/2015	Essentials of	2,663.66	956.76
			Human Anatomy &		
			Physiology Plus		
			MasteringA&P with		
			eText -- Access		
			Card Package,		
			11th Edition By		
			Elaine N. Marieb		
			ISBN#9780321918758		
			Quantity 15		
			TRANSPORTATION	-1,706.90	
			CHARGES RETURN		
			REFUND		
1623412	Porter Pipe And Suppl	08/18/2015	MICS PLUMBING	713.78	713.78

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623413	Positive Action Inc	08/18/2015	SUPPLY Positive Action High School Kit I for use in The Center and Ready B	495.00	495.00
1623414	Project Criss	08/18/2015	Project CRISS training materials	376.20	376.20
1623415	Purchase Advantage Ca	08/18/2015	JULY 2015 INSTRUCTIONAL SUPPLY	7.74	7.74
1623416	R & M Specialties	08/18/2015	Bookstore items POLO SHIRTS FOR NEW STAFF MEMBERS	945.00 390.00	1,335.00
1623417	Reliance Communicatio	08/18/2015	SOFTWARE SUPPORT 9/1/15-9/1/16	3,570.00	3,570.00
1623418	Renaissance Learning	08/18/2015	Renaissance Learning STAR Assessment to determine students in need of tier 2 and tier 3 interventions and progress monitor students in interventions.	27,433.00	27,433.00
1623419	Revtrak Inc	08/18/2015	JULY 2015 MERCHANT PROCESSING FEES	8,960.55	8,960.55
1623420	S Cool Graphics	08/18/2015	SHOW POSTERS AND DESIGNS	350.00	350.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623421	Sased	08/18/2015	FY2016 MN PREBILLING	103,392.00	412,097.25
			FY2016 BD PREBILLING	177,786.00	
			FY2016 TRANSITION TUITION PREBILL	33,904.00	
			FY2016 PROJECT SEARCH TUITION PREBILLING	47,790.00	
			2015/2016 VI TUITION PREBILL	27,275.25	
			FY2016 1ST BILLING; SCHOOL IMPRVMNT BILLING AND ASSISTIVE TEC BILLING	21,950.00	
1623422	Scholastic Education	08/18/2015	Scholastic basic Product Support Plan for 1-10 Schools ISBN# 951719	2,100.00	2,100.00
1623423	SECRETARY OF STATE/SA	08/18/2015	BUS DRIVER PERMIT RENEWAL FEE; TAMMIE ZEGAR	4.00	4.00
1623424	Self	08/18/2015	2015/2016 EMPLOYEES LOSS FUND	89,545.00	89,545.00
1623425	Septran Inc	08/18/2015	JUNE 2015 SS TRANSPORTATION	19,398.05	19,398.05
1623426	Sherwin Williams	08/18/2015	PAINTING SUPPLIES PAINTING SUPPLIES PAINTING SUPPLIES PAINTING SUPPLIES	2,989.48 214.40 1,072.00 725.80	5,001.68

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623427	Shiffler Equipment Sa	08/18/2015	MARKERBOARDS	659.52	659.52
1623428	SIGN A RAMA	08/18/2015	PIZZA NOW SPONSOR BANNER	162.50	162.50
1623429	Steiner Electric Comp	08/18/2015	ELECTRICAL SUPPLY ELECTRICAL SUPPLY MISC BUILDING HARDWARE SUPPLY	51.21 114.81 72.85	238.87
1623430	Suburban Life Media	08/18/2015	1 YEAR SUBSCRIPTION RENEWAL DATE: 8/27/15; ACCOUNT #319367	38.00	38.00
1623431	TELCOM INNOVATIONS GR	08/18/2015	BILLABLE REMOTE SERVICES	171.00	171.00
1623432	TELESOLUTIONS CONSULT	08/18/2015	AUGUST 2015 ERATE RETAINER	275.00	275.00
1623433	Varitronics LLC	08/18/2015	Poster Printer and Supplies for CTE Courses	5,734.45	5,734.45
1623434	Varsity Spirit Fashio	08/18/2015	VARSITY CHEER UNIFORMS	4,212.35	4,212.35
1623435	Veterans Floors Inc	08/18/2015	CLEAN AND REFINISH MAIN GYM FLOORS (14,250 SQ FT)	2,495.00	2,495.00
1623436	Voris Mechanical Inc	08/18/2015	CLA VALVE COUNTER BALANCE BRACKET	57.10	57.10
1623437	Wasco Lawn & Power In	08/18/2015	LANDSCAPING SUPPLIES	5.90	5.90
1623438	Waste Management West	08/18/2015	JULY 2015 MONTH END ROLLOFF SVC AUGUST 2015 RECYCLING	4,001.28 245.45	4,320.25

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			AUGUST 2015	73.52	
			REFUSE SVC;		
			DISTRICT OFFICE		
1623439	We Grow Dreams Inc	08/18/2015	JUNE 2015 SUMMER	201.25	201.25
			SCHOOL BALANCE; 4		
			STUDENTS		
1623440	West Chicago Printing	08/18/2015	DRAMA FLYERS AND	497.00	497.00
			BUCKSLIPS		
1623441	WEST CHICAGO ELEMENTA	08/18/2015	JULY 2015	16,935.00	16,935.00
			TUITION; 3		
			STUDENTS		
1623442	WOLFE, MARC	08/18/2015	FRESHMAN LUNCH	280.72	280.72
			FOOD		
			REIMBURSEMENT		
		118	Computer	Check(s) For a Total of	1,614,589.01

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	118	Computer	Checks For a Total of	1,614,589.01
Total For	118	Manual, Wire Tran, ACH & Computer Checks		1,614,589.01
Less	0	Voided	Checks For a Total of	0.00
		Net Amount		1,614,589.01

COMMUNITY HIGH SCHOOL DISTRICT NO. 94  
BOARD OF EDUCATION - BILL LISTING SUMMARY  
July 2015 Bill List and August 18, 2015 Bill List

	(Taxes)Certificates Of Deposit Purchased For The Month Of July-15	Net Payroll For The Month Of July-15	Operating Checks* Drawn During The Month Of July-15	Bill List Vouchers Paid In The Month Of July-15	Total	Bill List Vouchers Paid In The Month Of August-15
#10 EDUCATIONAL FUND	\$ 267,997.95	927,187.07	587,564.70	\$298,141.49	\$2,080,891.21	\$646,326.04
#20 OPERATIONS & MAINTENANCE FUND	45,818.86	79,163.55	165,859.10	53,980.23	\$344,821.74	60,855.00
#30 DEBT SERVICES FUND	42,181.53	-	-	312,154.88	\$354,336.41	0.00
#40 TRANSPORTATION FUND	12,637.21	-	-	4,860.00	\$17,497.21	39,273.96
#50 ILLINOIS MUNICIPAL RETIREMENT FUND	6,110.14	-	42,235.83	0.00	\$48,345.97	0.00
#51 SOCIAL SECURITY AND MEDICARE FUND	5,736.34	-	41,422.72	0.00	\$47,159.06	0.00
#61 CAPITAL IMPROVEMENTS - HILAKE FUND	-	-	-	68,094.70	\$68,094.70	778,589.01
#70 WORKING CASH FUND	-	-	-	0.00	\$0.00	0.00
#80 TORT FUND	3,824.23	-	-	163,027.00	\$166,851.23	89,545.00
<b>TOTAL</b>	<b>\$ 384,306.26</b>	<b>\$1,006,350.62</b>	<b>\$837,082.35</b>	<b>\$900,258.30</b>	<b>\$3,127,997.53</b>	<b>\$1,614,589.01</b>

\* Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans  
TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund  
reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll disbursements for the month of July 15 and the regular accounts payable for the period  
July 17, 2015 to August 13, 2015 to be paid August 18, 2015 Totaling: \$3,842,328.24.

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

August 13, 2015  
Date

\_\_\_\_\_  
Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

\_\_\_\_\_  
Date

\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

# **COMMUNITY HIGH SCHOOL IMPREST FUND July 2015**

**This listing represents payments from the High School Imprest Fund for the month of July 2015. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on August 18, 2015.**

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**Gordon H. Cole - Director of Business**

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**Date**



ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	072115 Micic, Dragan	07/21/2015	1312730	BOYS SOCCER, WHEATON ACADEMY; 9/24/14	-93.00
10E104 1505 1502 00 000000	072115 Dice, Michael JR	07/21/2015	1313189	IHSA REGIONAL SPEECH TOURNAMENT JUDGING	-120.00
10E100 1500 3191 00 000000	072115 Mroz/official, Gene	07/21/2015	1313301	GIRLS SOCCER; ELGIN; 3/24/15	-62.00
20E000 2540 3401 00 000000	IP0706 At&t	07/06/2015	1313565	6/16/15-7/15/15 PHONE SVC	686.62
20E000 2540 3401 00 000000	IP0706 At&t	07/06/2015	1313565	6/16/15-7/15/15 FIRE PANEL PHONE SVC	102.23
10R000 1790 0000 00 010000	IP0706 Casco, Florence	07/06/2015	1313566	BADMINTON PARTICIPATION FEE REFUND; ID #39077	100.00
10E072 2330 4102 00 000000	IP0706 COLE, GORDON	07/06/2015	1313567	SUPPLIES REIMBURSEMENT	362.15
10E100 1500 3191 00 000000	IP0706 Fesl, Joan	07/06/2015	1313568	VOLLEYBALL ASSIGNMENT FEES; REPLACEMENT FOR CK #1623017	209.04
10E062 2210 3131 00 000000	IP0706 Hampton Inn & Suites Universit	07/06/2015	1313569	AP CONFERENCE LODGING; 7/12/15-7/16/15	579.60
10E906 2210 3320 00 906000	IP0706 Hilton Lisle/Naperville	07/06/2015	1313570	IFACSTA CONFERENCE LODGING; GRANT	241.98
10E041 1600 4057 00 000000	IP0706 IHSBCA c/o Mike Stock	07/06/2015	1313571	SUMMER REGIONAL FEE	75.00
10E041 1600 4057 00 000000	IP0713 Collis/FVB Umpires Assoc, Jeff	07/13/2015	1313572	SUMMER BASEBALL CAMP UMPIRE; 6/8/15	58.00
10E104 1505 1502 00 000000	ip0713 Dice, Michael JR	07/13/2015	1313573	REPLACEMENT FOR STALE CHECK #1313189; IHSA REGIONAL SPEECH TOURNAMENT; 2/6/15	120.00
10E054 2210 3320 00 000000	ip0713 Hampton Inn	07/13/2015	1313574	AVID CONFERENCE LODGING FOR 4 STAFF MEMBERS 7/21/15-7/24/15	2,222.34
10E100 1500 3191 00 000000	ip0713 Micic, Dragan	07/13/2015	1313575	REPLACEMENT FOR CK #1312730; SOCCER; WHEATON ACADEMY; 9/29/14	93.00
10E041 1600 1133 00 000000	IP0721 Dall, Connor	07/21/2015	1313576	SUMMER BASEBALL COACHING	60.00
10E041 1600 3191 00 000000	IP0721 Donlan, Brian	07/21/2015	1313577	SUMMER BASEBALL UMPIRE FEES	31.00
10E041 1600 3191 00 000000	IP0721 Harms/official, Steve	07/21/2015	1313578	SUMMER BASEBALL UMPIRE FEES	133.50
10E041 1600 3191 00 000000	IP0721 Hoener, Don	07/21/2015	1313579	SUMMER BASEBALL UMPIRE FEES	31.00
10E100 1500 3191 00 000000	IP0721 Mroz/official, Gene	07/21/2015	1313580	REPLACEMENT FOR CHECK #1313301; GIRLS SOCCER OFFICIATING; ELGIN; 3/27/15	62.00
10E041 1600 3191 00 000000	IP0721 Santo, Jason	07/21/2015	1313581	SUMMER BASEBALL UMPIRE FEES	44.50
10E070 2410 4000 00 000000	IP0721 State Bank Of Illinois	07/21/2015	1313582	LUNCHEON MEETING; PRINCIPAL	27.86
10E041 1600 3191 00 000000	IP0721 Stratton, Gary	07/21/2015	1313583	SUMMER BASEBALL UMPIRE FEES	44.50
10E041 1600 3191 00 000000	IP0721 Zimmerman, Craig	07/21/2015	1313584	SUMMER BASEBALL UMPIRE FEES	44.50

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E041 1601 1133 00 010000	IP0724 Bibbs, Tai	07/24/2015	1313585 SUMMER BOYS BASKETBALL CAMP COACHING	140.11
10E061 2220 4400 00 000000	IP0724 Chicago Sun Times NIE	07/24/2015	1313586 2014/2015 SUBSCRIPTION; ACCOUNT #40012015	280.00
10E041 1601 1133 00 010000	IP0724 Ricci, Quinn	07/24/2015	1313587 SUMMER BOYS BASKETBALL CAMP COACHING	140.11
20E000 2540 3401 00 000000	IP0724 VERIZON WIRELESS	07/24/2015	1313588 7/8/15-8/7/15 CELL PHONE W/NEW EQUIPMENT	342.38
10E906 2210 3140 00 906000	ip0729 IFACSTA	07/29/2015	1313589 Bauer 2015 IFACSTA Registration	195.00
10E070 2410 3410 00 000000	IP0729 WEST CHICAGO POST OFFICE	07/29/2015	1313590 SUMMER SCHOOL GRADE MAILERS	132.30
			Totals for checks	6,283.72

## FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	0.00	100.00	5,052.49	5,152.49
20	OPER & MAINT	0.00	0.00	1,131.23	1,131.23
***	Fund Summary Totals ***	0.00	100.00	6,183.72	6,283.72

\*\*\*\*\* End of report \*\*\*\*\*

**COMMUNITY HIGH SCHOOL  
DISTRICT 94  
West Chicago, Illinois**

**TREASURER'S REPORT  
FOR MONTH ENDING JULY 2015**

<b>FUND</b>	<b>CASH BALANCE</b> Thru 6/30/2015	<b>RECEIPTS</b> July 31, 2015	<b>DISBURSEMENTS</b> July 31, 2015	<b>CASH BALANCE</b> Thru 7/31/2015	<b>INVESTMENTS AT COST</b> Thru 7/31/2015
**Audit Entries to Beginning Cash Balance					
***Audit Entry Pending Legal Guidelines					
<b>EDUCATIONAL **</b>	\$ (1,434,776.24)	\$ 2,534,196.28	\$ 2,081,042.02	\$ (981,621.98)	11,150,170.07
<b>OPERATIONS &amp; MAINTENANCE**</b>	\$ 129,021.75	\$ 111,574.98	\$ 344,821.74	\$ (104,225.01)	\$ 1,854,151.08
<b>DEBT SERVICES ***</b>	\$ 1,078,927.23	\$ 84,363.06	\$ 354,336.41	\$ 808,953.88	\$ 1,580,522.94
<b>TRANSPORTATION</b>	\$ 2,648.50	\$ 170,285.77	\$ 17,497.21	\$ 155,437.06	\$ 608,989.50
<b>I.M.R.F.</b>	\$ 11,415.87	\$ 24,958.11	\$ 48,345.97	\$ (11,971.99)	\$ 176,773.32
<b>SOCIAL SECURITY/MEDICARE</b>	\$ 4,890.13	\$ 26,758.07	\$ 47,159.06	\$ (15,510.86)	\$ 153,311.43
<b>CAP IMPROVEMENTS HILAKE**</b>	\$ (935,413.68)	\$ 49,647.20	\$ 68,094.70	\$ (953,861.18)	\$ 7,669,335.58
<b>WORKING CASH</b>	\$ 1,175,212.19	\$ -	\$ -	\$ 1,175,212.19	\$ 894,359.68
<b>TORT</b>	\$ 102,250.45	\$ 15,609.60	\$ 166,851.23	\$ (48,991.18)	\$ 197,747.94
<b>TOTAL</b>	<b>\$ 134,176.20</b>	<b>\$ 3,017,393.07</b>	<b>\$ 3,128,148.34</b>	<b>\$ 23,420.93</b>	<b>\$24,285,361.54</b>
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 7/31/15 (included in revenue and investment totals)	\$ 171,723.12	1,565.41	-		\$ 173,288.53
PLUS INVESTMENTS .....				\$24,285,361.54	
<b>TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF JULY 31, 2015</b>					<b>\$ 24,308,782.47</b>

Kevin Kotche, Treasurer

Date

**COMMUNITY HIGH SCHOOL DISTRICT 94  
STATEMENT OF POSITION  
FINANCIAL REPORT  
FOR PERIOD ENDING JULY 31, 2015**

Percent of Fiscal Year Complete: 8.33

	IMPREST, PETTY CASH & SCHLSHP	CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	OTHER RECEIVABLES	TOTAL ASSETS
<b>ASSETS</b>						
EDUCATIONAL	16,937	(981,622)	11,150,170			10,185,485
OPERATIONS & MAINTENANCE		(104,225)	1,854,151			1,749,926
DEBT SERVICES		808,954	1,580,523			2,389,477
TRANSPORTATION		155,437	608,990			764,427
MUNICIPAL RETIREMENT		(11,972)	176,773			164,802
SOCIAL SECURITY/MEDICARE		(15,511)	153,311			137,801
CI - HIGHLAKE		(953,861)	7,669,336	4,599		6,720,074
WORKING CASH		1,175,212	894,360			2,069,572
TORT		(48,991)	197,748			148,757
<b>TOTAL</b>	<b>16,937</b>	<b>23,421</b>	<b>24,285,362</b>	<b>4,599</b>	<b>-</b>	<b>24,330,320</b>

	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER PAYABLES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
<b>LIABILITIES AND FUND EQUITY</b>						
EDUCATIONAL		(337)	646,326		9,539,496	10,185,485
OPERATIONS & MAINTENANCE		3,987	60,855		1,685,084	1,749,926
DEBT SERVICES					2,389,477	2,389,477
TRANSPORTATION			39,274		725,153	764,427
MUNICIPAL RETIREMENT					164,802	164,802
SOCIAL SECURITY/MEDICARE					137,801	137,801
CI - HIGHLAKE			778,589		5,941,485	6,720,074
WORKING CASH					2,069,572	2,069,572
TORT			89,545		59,212	148,757
<b>TOTAL</b>	<b>-</b>	<b>3,649</b>	<b>1,614,589</b>	<b>-</b>	<b>22,712,082</b>	<b>24,330,320</b>

	BUDGET 2015 - 2016	CURRENT REVENUES	Y.T.D. REVENUES	OTHER RECEIPTS	UNREALIZED BALANCE	PERCENT REALIZED
<b>RECEIPTS</b>						
EDUCATIONAL	22,944,099	1,026,993	1,026,993		21,917,106	4.48%
OPERATIONS & MAINTENANCE	3,112,799	62,358	62,358		3,050,441	2.00%
DEBT SERVICES	2,840,776	42,236	42,236		2,798,540	1.49%
TRANSPORTATION	1,414,464	157,665	157,665		1,256,799	11.15%
MUNICIPAL RETIREMENT	467,171	18,852	18,852		448,318	4.04%
SOCIAL SECURITY/MEDICARE	442,866	21,028	21,028		421,838	4.75%
CI - HIGHLAKE	315,000	49,822	49,822		265,178	15.82%
WORKING CASH	1,100	124	124		976	11.25%
TORT	305,930	11,795	11,795		294,135	3.86%
<b>TOTAL</b>	<b>31,844,206</b>	<b>1,390,874</b>	<b>1,390,874</b>	<b>-</b>	<b>30,453,332</b>	<b>4.37%</b>

	BUDGET 2015 - 2016	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	CURRENT ENCUMBERED	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
<b>DISBURSEMENTS</b>						
EDUCATIONAL	23,482,473	1,758,417	1,758,417	646,326	21,077,730	7.49%
OPERATIONS & MAINTENANCE	3,145,355	299,579	299,579	60,855	2,784,921	9.52%
DEBT SERVICES	3,021,830	312,155	312,155		2,709,676	10.33%
TRANSPORTATION	1,412,000	4,860	4,860	39,274	1,367,866	0.34%
MUNICIPAL RETIREMENT	471,758	42,236	42,236		429,522	8.95%
SOCIAL SECURITY/MEDICARE	449,692	41,423	41,423		408,269	9.21%
CI - HIGHLAKE	3,052,000	68,095	68,095	778,589	2,205,316	2.23%
WORKING CASH	-	-	-		-	0.00%
TORT	302,850	163,027	163,027	89,545	50,278	53.83%
<b>TOTAL</b>	<b>35,337,958</b>	<b>2,689,791</b>	<b>2,689,791</b>	<b>1,614,589</b>	<b>31,033,578</b>	<b>7.61%</b>

	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	CURRENT ENCUMBERED	INTERFUND TRANSFERS	CURRENT EQUITY
<b>FUND BALANCE</b>						
EDUCATIONAL	10,917,246	1,026,993	1,758,417	646,326		9,539,496
OPERATIONS & MAINTENANCE	1,983,160	62,358	299,579	60,855		1,685,084
DEBT SERVICES	2,659,396	42,236	312,155	-		2,389,477
TRANSPORTATION	611,622	157,665	4,860	39,274		725,153
MUNICIPAL RETIREMENT	188,185	18,852	42,236	-		164,802
SOCIAL SECURITY/MEDICARE	158,196	21,028	41,423	-		137,801
CI - HIGHLAKE	6,738,346	49,822	68,095	778,589		5,941,485
WORKING CASH	2,069,448	124	-	-		2,069,572
TORT	299,989	11,795	163,027	89,545		59,212
<b>TOTAL</b>	<b>25,625,588</b>	<b>1,390,874</b>	<b>2,689,791</b>	<b>1,614,589</b>		<b>22,712,082</b>

**COMMUNITY HIGH SCHOOL DISTRICT 94**  
**STATEMENT OF REVENUE AND EXPENDITURES**  
YTD ENDING JULY 31, 2016

PERCENT OF FISCAL YEAR COMPLETED: 8.33

DISTRICT 94 REVENUE & EXPENDITURE RPT

July 2015  
FUND

**BEGINNING FUND BALANCE**

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CASH	TORT	TOTAL ALL
<b>\$ 10,917,246</b>	<b>\$ 1,983,160</b>	<b>\$ 2,659,396</b>	<b>\$ 611,622</b>	<b>\$ 188,185</b>	<b>\$ 158,196</b>	<b>\$ 6,738,346</b>	<b>\$ 2,069,448</b>	<b>\$ 299,989</b>	<b>\$ 25,625,588</b>

**REVENUE BUDGET**

<b>\$ 22,944,099</b>	<b>\$ 3,112,799</b>	<b>\$ 2,840,776</b>	<b>\$ 1,414,464</b>	<b>\$ 467,171</b>	<b>\$ 442,866</b>	<b>\$ 315,000</b>	<b>\$ 1,100</b>	<b>\$ 305,930</b>	<b>\$ 31,844,205</b>
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**RECEIPTS**

1. CORPORATE P. P. REPLACEMENT TAX
2. SUMMER PROGRAM FEES
3. EARNINGS ON TAXES/ INVESTMENTS
4. PUPIL & COMMUNITY SERVICES
5. FACILITY RENTALS
6. IMPACT FEES/P.U.D/LAND CASH DONATE
7. STATE AID
8. STATE/ CATEGORICAL AID /GRANTS FY15
9. ARRA AID/ARRA FEDERAL FUNDING
10. FEDERAL AID/GRANTS FY15 LATE PMTS
11. PROPERTY TAXES - ED. FUND-TORT
12. PROPERTY TAXES - SPEC'L ED/SOC SEC
13. PROPERTY TAXES - OTHER FUNDS
14. TRANSFER OF LOAN REPMT/ INTEREST
15. CURRENT YEAR LEVY-ADVANCED TAXES
16. FLOW-THRU/VENDOR REVENUE/MISC REV

\$ 83,592	\$ 7,961	\$ -	\$ 5,573	\$ 12,738	\$ 15,285	\$ 47,767	\$ 7,961	180,877
23,446								23,446
1,312	12	55	17	4	6	175	124	1,714
244,950								244,950
	8,565							8,565
						1,880		1,880
-								-
248,376			139,439					387,815
-								-
151,511								151,511
264,576	45,819	42,182	12,637	6,110	5,736		3,824	380,885
3,422								3,422
								-
								-
								-
5,808								5,808

**TOTAL REVENUE REALIZED**

PERCENT REVENUE REALIZED

<b>\$ 1,026,993</b>	<b>\$ 62,357</b>	<b>\$ 42,236</b>	<b>\$ 157,665</b>	<b>\$ 18,852</b>	<b>\$ 21,028</b>	<b>\$ 49,822</b>	<b>\$ 124</b>	<b>\$ 11,795</b>	<b>\$ 1,390,873</b>
<b>4.48%</b>	<b>2.00%</b>	<b>1.49%</b>	<b>11.15%</b>	<b>4.04%</b>	<b>4.75%</b>	<b>0.00%</b>	<b>11.25%</b>	<b>3.86%</b>	<b>4.37%</b>

**EXPENDITURE BUDGET**

<b>\$ 23,482,473</b>	<b>\$ 3,145,355</b>	<b>\$ 3,021,830</b>	<b>\$ 1,412,000</b>	<b>\$ 471,758</b>	<b>\$ 449,692</b>	<b>\$ 3,052,000</b>	<b>\$ -</b>	<b>\$ 302,850</b>	<b>\$ 35,337,958</b>
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**DISBURSEMENTS**

1. SALARIES
2. BENEFITS
3. EMPLOYER IMRF
4. EMPLOYER FICA
5. EMPLOYER MEDICARE
6. PURCHASED SERVICES/CONTRACTS REG
7. PURCHASED SERVICES/MINI BUSES
8. PURCHASED SERVICES/SPECIAL ED
9. PURCHASED SERVICES/TCO
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP
12. UNEMPLOYMENT INSURANCE
13. SCHOOL BOND FINANCIAL SERVICES
14. TREASURER BOND
15. WORKERS COMPENSATION
16. GENERAL LIABILITY INSURANCE
17. STUDENT ACCIDENT INSURANCE
18. UTILITIES
19. SUPPLIES & MATERIALS
20. TAX PAYMENTS
21. CAPITAL/NON-CAPITAL EQUIPMENT
22. CAPITAL CONTRACTS/ IMPROVEMENTS
23. CAPITAL LEASE EXPENSE
24. BOND INTEREST EXPENSE
25. DUES, FEES AND INVESTMENT COSTS
26. REDEMPTION OF PRINCIPAL
27. FLOW-THRU TO OTH DIST/TRANSFERS
28. TUITION & SPEC ED COST
29. RETIREMENT BENEFITS/OTHER

\$ 1,281,983	\$ 111,645								1,393,627.13
217,496	18,621								236,117
				42,236					42,236
					22,040				22,040
					19,383				19,383
165,840	10,818	312,155							488,813
									-
			4,860						4,860
									-
									-
									-
								6,650	6,650
									-
								155,147	155,147
								1,230	1,230
	115,496								115,496
49,312	9,744								59,056
									-
63,713	33,255								96,968
						68,095			68,095
									-
									-
3,075									3,075
									-
									-
(23,002)									(23,002)
									-

**TOTAL EXPENDITURES DISBURSED**

OUTSTANDING OBLIGATIONS/ENCUMBRANCES  
PERCENT DISBURSED PLUS ENCUMBERED

<b>\$ 1,758,417</b>	<b>\$ 299,579</b>	<b>\$ 312,155</b>	<b>\$ 4,860</b>	<b>\$ 42,236</b>	<b>\$ 41,423</b>	<b>\$ 68,095</b>	<b>\$ -</b>	<b>\$ 163,027</b>	<b>\$ 2,689,791</b>
<b>\$ 646,326</b>	<b>\$ 60,855</b>		<b>\$ 39,274</b>			<b>\$ 778,589</b>		<b>\$ 89,545</b>	<b>\$ 1,614,589</b>
<b>7.49%</b>	<b>11.46%</b>	<b>10.33%</b>	<b>3.13%</b>	<b>8.95%</b>	<b>9.21%</b>	<b>27.74%</b>	<b>0.00%</b>	<b>83.40%</b>	<b>12.18%</b>

**EXCESS OF REVENUE/(EXPENDITURES)**

<b>\$ (731,424)</b>	<b>\$ (237,221)</b>	<b>\$ (269,919)</b>	<b>\$ 152,805</b>	<b>\$ (23,383)</b>	<b>(20,395)</b>	<b>\$ (18,272)</b>	<b>\$ 124</b>	<b>\$ (151,232)</b>	<b>\$ (1,298,918)</b>
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**ENDING FUND BALANCE**

FUND

<b>\$ 9,539,496</b>	<b>\$ 1,685,084</b>	<b>\$ 2,389,477</b>	<b>\$ 725,153</b>	<b>\$ 164,802</b>	<b>\$ 137,801</b>	<b>\$ 5,941,485</b>	<b>\$ 2,069,572</b>	<b>\$ 59,212</b>	<b>\$ 22,712,082</b>
EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CSH	TORT	TOTAL ALL

**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

July 31, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	13 ACTUAL	14 ACTUAL	15 BUDGET	15 ACTUAL	% CHANGE	16 BUDGET	% CHANGE	16 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	176,829	131,621	306,500	163,899	-57.06%	578,002	-252.66%	4,751	0.82%
HMBD TUTORS	10	2	TTL	32,974	61,356	50,400	53,926	21.74%	50,400	6.54%	0	0.00%
ART	10	3	TTL	242,711	242,326	237,722	238,287	1.94%	244,850	-2.75%	17,397	7.11%
SCIENCE	10	4	TTL	1,171,911	1,197,627	1,108,269	1,132,241	8.06%	1,170,170	-3.35%	90,445	7.73%
DRIVER'S ED	10	5	TTL	120,537	127,897	29,800	225,170	329.18%	137,016	39.15%	5,492	4.01%
ENGLISH	10	6	TTL	1,420,396	1,456,258	1,519,814	1,504,422	-4.18%	1,575,563	-4.73%	112,115	7.12%
FOREIGN LANG	10	7	TTL	586,667	626,355	624,418	622,480	0.31%	636,130	-2.19%	47,312	7.44%
HEALTH ED	10	8	TTL	1,557	1,632	500	1,938	226.34%	500	74.20%	0	0.00%
MATHEMATICS	10	9	TTL	1,255,515	1,291,765	1,565,814	1,516,614	-17.50%	1,588,306	-4.73%	136,117	8.57%
MUSIC	10	10	TTL	203,333	256,121	222,273	239,396	15.23%	230,325	3.79%	17,105	7.43%
PHYSICAL DEV	10	11	TTL	1,177,891	1,201,603	1,306,490	1,123,465	-8.03%	1,283,241	-14.22%	90,370	7.04%
SOC STUDIES	10	13	TTL	1,328,298	1,308,577	1,302,310	1,294,648	0.48%	1,343,148	-3.75%	100,743	7.50%
TECHNOLOGY	10	14	TTL	555,012	698,433	753,748	724,375	-7.34%	806,732	-11.37%	112,940	14.00%
DEV LEARNING	10	22	TTL	2,968,587	3,206,497	3,677,264	3,481,469	-12.80%	3,567,631	-2.47%	217,918	6.11%
ADULT ED - LOCAL	10	28	TTL	7,275	10,176	10,500	7,618	-3.09%	10,500	-37.84%	0	0.00%
SUMR ADLT ED	10	29	TTL	2,948	562	2,200	2,109	-74.47%	2,200	-4.30%	0	0.00%
BUSINESS ED	10	30	TTL	544,383	550,106	553,295	547,649	-0.58%	580,648	-6.03%	50,743	8.74%
FACS	10	32	TTL	229,520	241,012	255,725	254,816	-5.75%	264,784	-3.91%	26,556	10.03%
IND ARTS-TECH ED	10	34	TTL	133,269	141,650	152,043	150,372	-6.84%	78,131	48.04%	11,358	14.54%
B T I	10	35	TTL	774	485	500	345	-3.04%	500	-44.79%	0	0.00%
PHOTOGRAPHY	10	36	TTL	11,540	13,806	13,850	14,926	-0.32%	13,850	7.21%	0	0.00%
SUMMER SCH/R	10	40	TTL	98,184	110,764	60,175	63,990	84.07%	60,175	5.96%	36,951	61.41%
SUMMER SPORTS CAMPS	10	41	TTL	38,348	37,184	45,000	44,444	-17.37%	45,000	-1.25%	26,952	59.89%
BILINGUAL	10	45	TTL	520,119	557,051	502,023	518,222	10.96%	530,808	-2.43%	47,747	9.00%
SOCIAL WORKE	10	50	TTL	309,255	324,194	345,134	341,209	-6.07%	205,112	39.89%	26,337	12.84%
GUIDANCE DEP	10	51	TTL	651,380	702,941	653,000	653,440	7.65%	647,646	0.89%	60,032	9.27%
SCHOOL NURSE	10	52	TTL	154,638	188,019	183,851	176,998	2.27%	167,866	5.16%	14,762	8.79%
PSYC SERVICE	10	53	TTL	131,783	144,414	165,675	151,563	-12.83%	162,970	-7.53%	11,884	7.29%
AVID PROGRAM	10	54	TTL	76,104	100,926	153,990	133,626	-34.46%	203,436	-52.24%	11,652	5.73%
SPEECH PATH/AUDIO	10	55	TTL	56,163	57,784	-	59,907	0.00%	62,663	-4.60%	4,617	-3.04%
LEARNING RES	10	61	TTL	307,639	323,322	288,959	287,778	11.89%	294,021	-2.17%	23,880	8.12%
STAFF & CURR DEV	10	62	TTL	34,712	192,265	267,884	217,781	-28.23%	269,062	-23.55%	11,140	4.14%
UTTERBACK DONATION	10	64	TTL	26,338	31,665	48,000	16,255	-34.03%	48,000	-195.29%	2,074	4.32%
ASST PRINCIPAL	10	69	TTL	965,906	1,043,872	854,214	1,063,106	22.20%	1,004,797	5.48%	173,443	17.26%
PRINCIPAL	10	70	TTL	832,537	753,937	913,612	769,880	-17.48%	763,137	0.88%	61,058	8.00%
SUPT OFFICE	10	71	TTL	302,678	318,084	322,548	298,514	-1.38%	328,551	-10.06%	29,214	8.89%
DIR OF PRSNL	10	72	TTL	316,224	261,922	264,029	248,118	-0.80%	268,559	-8.24%	22,833	8.50%
COMM RELATIONS	10	73	TTL	-	16,428	19,685	36,939	-16.55%	63,324	-71.43%	5,059	0.00%
ED FOUNDATIO	10	74	TTL	10,025	5,628	-	2,125	0.00%	-	100.00%	0	0.00%
BOARD OF ED	10	75	TTL	122,853	128,399	145,850	148,375	-11.97%	145,850	1.70%	21,182	7.80%
DIR OF BUSIN	10	80	TTL	140,678	159,093	160,765	160,500	-1.04%	162,378	-1.17%	11,370	0.00%

**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

July 31, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	13 ACTUAL	14 ACTUAL	15 BUDGET	15 ACTUAL	% CHANGE	16 BUDGET	% CHANGE	16 ACTUAL	YTD %
CAFETERIA	10	82	TTL	14,452	23,572	43,500	17,167	-45.81%	43,500	-153.40%	0	11.43%
EMP BENEFITS	10	83	TTL	120,423	69,009	43,000	49,170	60.49%	43,000	12.55%	4,970	60.02%
FISCAL SVCS	10	85	TTL	255,369	261,595	295,681	287,453	-11.53%	344,463	-19.83%	25,810	6.20%
DATA PROCESS	10	90	TTL	317,165	339,079	372,298	343,126	-8.92%	344,562	-0.42%	21,343	-6.68%
PMT OTH DIST	10	97	TTL	912,609	906,968	727,500	1,089,255	24.67%	727,500	33.21%	-23,002	5.61%
ATH/INTERSCH	10	100	TTL	779,851	788,360	856,938	867,834	-8.00%	858,641	1.06%	40,823	0.00%
AQUATICS	10	102	TTL	460	-	-	-	-	-	0.00%	0	0.00%
INTERSCHOLAS	10	104	TTL	204,664	214,326	243,600	215,199	-12.02%	243,600	-13.20%	11,724	4.81%
ADULT ED - STATE	10	902	TTL	75,858	76,524	84,683	84,683	-9.63%	84,683	0.00%	400	0.47%
CTEIG	10	903	TTL	49,084	43,291	45,969	45,873	-5.82%	45,969	-0.21%	0	0.00%
BILING TBE	10	904	TTL	91,742	82,531	95,534	91,056	-13.61%	95,534	-4.92%	0	0.00%
A E & L	10	905	TTL	37,001	25,985	25,129	25,129	3.41%	25,129	0.00%	1,683	6.70%
C PERKINS	10	906	TTL	33,535	31,446	34,179	34,507	-8.00%	34,179	0.95%	1,204	3.52%
TITLE 1-LOW	10	908	TTL	299,809	278,911	279,464	244,986	-0.20%	279,464	-14.07%	5,705	2.04%
ISLG GRANT	10	925	TTL	1,721	1,614	1,568	1,568	2.98%	1,568	0.00%	0	0.00%
MEDICAID DIRECT DVC	10	929	TTL	149,578	161,379	165,175	124,915	-2.30%	165,175	-32.23%	780	0.47%
IDEA 94-142 FLOW-THR	10	930	TTL	371,531	380,646	377,054	356,095	0.95%	377,054	-5.89%	5,746	1.52%
ADM OUTREACH	10	931	TTL	14,792	30,708	31,615	12,561	-2.87%	31,615	-151.68%	17,683	55.93%
TEACHER QUALITY	10	932	TTL	44,633	42,895	41,412	41,370	3.58%	41,412	-0.10%	0	0.00%
FED ADULT ED	10	944	TTL	72,792	68,843	75,317	75,317	-8.60%	75,317	0.00%	0	0.00%
LEARN SERVE	10	945	TTL	6,914	42	-	-	-	-	-	0	0.00%
EL/CIVICS	10	946	TTL	-	-	-	-	-	-	-	0	0.00%
LIPLEPS	10	950	TTL	26,607	28,843	21,608	18,780	33.48%	21,608	-15.06%	0	0.00%
BILINGUAL - IEP	10	951	TTL	-	-	2,516	2,336.00	-100.00%	2,516	-7.71%	0	0.00%
O&M FUND	20	0	TTL	2,769,832	2,846,275	3,112,016	2,542,962	-8.54%	3,145,355	-23.69%	299,579	9.52%
DEBT SVC FND	30	0	TTL	3,047,357	2,791,580	3,021,830	3,050,202	-7.62%	3,021,830	0.93%	312,155	10.33%
TRANSPORTATION	40	0	TTL	1,090,700	1,166,286	1,412,000	1,311,851	-17.40%	1,412,000	-7.63%	4,860	0.34%
SCIENCE	40	4	TTL	128	57	-	(1,372)	-	-	100.00%	0	0.00%
ENGLISH	40	6	TTL	(36)	-	-	-	-	-	0.00%	0	0.00%
FOREIGN EXCH	40	7	TTL	935	311	-	686	-	-	100.00%	0	0.00%
MUSIC	40	10	TTL	844	117	-	-	-	-	0.00%	0	0.00%
PHYSICAL DEV	40	11	TTL	-	30	-	-	-	-	0.00%	0	0.00%
SOCIAL STUDIES	40	13	TTL	91	395	-	227	-	-	100.00%	0	0.00%
SPECIAL ED	40	22	TTL	45,797	-	-	-	-	-	0.00%	0	0.00%
BUSINESS ED	40	30	TTL	-	-	-	-	-	-	0.00%	0	0.00%
FACS	40	32	TTL	-	-	-	-	-	-	0.00%	0	0.00%
PHOTOGRAPHY	40	36	TTL	758	-	-	-	-	-	0.00%	0	0.00%



**3 YEAR BUDGET/ACTUAL TOTAL**  
SUMMARY OF AMENDED CURRENT YEAR BUDGET

July 31, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	13 ACTUAL	14 ACTUAL	15 BUDGET	15 ACTUAL	% CHANGE	16 BUDGET	% CHANGE	16 ACTUAL	YTD %
ATH/INTERSCH	40	100	TTL	94,015	75,661	-	69,012	#DIV/0!	-	100.00%	0	0.00%
PEP BUS	40	104	TTL	2,137	5,410	-	5,903	#DIV/0!	-	100.00%	0	0.00%
IMRF	50	0	TTL	439,464	434,665	459,004	472,385	-5.30%	471,758	0.13%	42,236	8.95%
SOC SEC & MEDCARE	51	0	TTL	426,116	426,171	436,995	454,114	-2.48%	449,692	0.97%	41,423	9.21%
CAPITAL PROJECTS	65	0	TTL	306,288	723,098	3,052,000	3,345,450	-76.31%	3,052,000	8.77%	68,095	2.23%
W/C	70	0	TTL	-	-	-	-	-	-	-	0	0.00%
TORT FUND	80	0	TTL	274,764	282,098	302,850	212,927	-6.85%	302,850	-42.23%	163,027	53.83%
		<b>TOTALS</b>		<b>\$ 29,647,269</b>	<b>\$ 30,832,477</b>	<b>\$ 34,748,264</b>	<b>\$ 34,185,663</b>	<b>-9.06%</b>	<b>\$ 35,337,958</b>	<b>3.28%</b>	<b>\$ 2,689,791</b>	<b>7.61%</b>

**COMMUNITY HIGH SCHOOL  
DISTRICT 94**  
REVENUE AND EXPENDITURE REPORT  
LOCAL, STATE, AND FEDERAL GRANTS  
Ending July 31, 2015

Percentage of Fiscal Year:  
8.33%

NAME	SOURCE	CODE	DEPT	AMENDED BUDGET	PRIOR YEAR REVENUE	FY 16 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer La	Local	132300	29	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Education Foundation/Leadership Mini G	Local	199990	74/918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ -	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ -	\$ -	\$ -	\$ 43,078	\$ (43,078)	100%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 7,057	\$ -	\$ 400	\$ -	\$ (400)	100%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 2,094	\$ -	\$ 1,683	\$ -	\$ (1,683)	100%
State Library Grant	State	380000	925	\$ 1,568	\$ -	\$ -	\$ -	\$ 1,476	\$ (1,476)	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 102,881	\$ -	\$ 5,705	\$ 18,584	\$ (24,289)	100%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ -	\$ -	\$ 5,746	\$ 47,470	\$ (53,216)	100%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ -	\$ -	\$ 1,204	\$ 14,084	\$ (15,288)	100%
Tech Prep Perkins Mini Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Learn & Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed EI Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 36,149	\$ -	\$ 780	\$ -	\$ (780)	100%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ -	\$ -	\$ 17,683	\$ -	\$ (17,683)	100%
Bilingual - IEP	Federal	490500	951	\$ 2,516	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 6,321	\$ -	\$ -	\$ -	\$ -	100%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 6,160	\$ -	\$ -	\$ -	\$ -	100%
<b>TOTAL</b>				<b>\$ 1,293,923</b>	<b>\$ 160,662</b>	<b>\$ -</b>	<b>\$ 33,201</b>	<b>\$ 124,693</b>	<b>\$ (157,894)</b>	<b>100.0%</b>

\*\* Special Ed Grants

**COMMUNITY HIGH SCHOOL**

**DISTRICT 94**

LOCAL, STATE, FEDERAL GRANTS

Ending July 31, 2015

Percent of Fiscal Year

8.33%

JULY 2015

**GRANT REVENUE**

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED*	PRYR LATE REVENUE	FY16 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Computer	Local	132300	29	\$ 2,200	\$ 2,000	\$ -	\$ -	\$ 2,000	100%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ 10,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	\$ -	\$ -	\$ 45,969	100%	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	\$ -	\$ -	\$ 95,534	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	\$ 7,057	\$ -	\$ 84,683	100%	0%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	\$ 2,094	\$ -	\$ 25,129	100%	0%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	\$ -	\$ -	\$ 1,568	100%	0%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	\$ 102,881	\$ -	\$ 279,464	100%	0%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	\$ -	\$ -	\$ 377,054	100%	0%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	\$ -	\$ -	\$ 34,179	100%	0%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	\$ -	\$ -	\$ 75,317	100%	0%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	\$ 36,149	\$ -	\$ 165,175	100%	0%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	\$ -	\$ -	\$ 31,615	100%	0%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 2,516	\$ -	\$ -	\$ -	0%	0%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 21,608	\$ 6,321	\$ -	\$ 21,608	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	\$ 6,160	\$ -	\$ 41,412	100%	0%
<b>TOTAL</b>				<b>\$ 1,293,923</b>	<b>\$ 1,293,723</b>	<b>\$ 160,662</b>	<b>\$ -</b>	<b>\$ 1,293,723</b>	<b>100.0%</b>	<b>0.0%</b>
* Amended Revenue activity may occur throughout FY14/15 impacting expenditure activity										

**GRANT EXPENDITURES**

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED BUDG	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Computer	Local	132300	29	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	0%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ 10,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	\$ -	\$ 43,078	\$ 2,891	6%	94%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	\$ -	\$ -	\$ 95,534	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	400	\$ -	\$ 84,283	100%	0%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	1,683	\$ -	\$ 23,446	93%	7%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	\$ -	\$ 1,476	\$ 92	6%	94%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	5,705	\$ 18,584	\$ 255,175	91%	9%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	5,746	\$ 47,470	\$ 323,838	86%	14%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	1,204	\$ 14,084	\$ 18,891	55%	45%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	\$ -	\$ -	\$ 75,317	100%	0%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	780	\$ -	\$ 164,395	100%	0%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	17,683	\$ -	\$ 13,932	44%	56%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 2,516	\$ -	\$ -	\$ 2,516	100%	0%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 21,608	\$ -	\$ -	\$ 21,608	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	\$ -	\$ -	\$ 41,412	100%	0%
<b>TOTAL</b>				<b>\$ 1,293,723</b>	<b>\$ 1,293,723</b>	<b>\$ 33,201</b>	<b>\$ 124,693</b>	<b>\$ 1,135,830</b>	<b>88%</b>	<b>12%</b>
** Special Ed Grants										

**COMMUNITY HIGH SCHOOL  
DISTRICT 94  
PETTY CASH FUND  
JULY 31, 2015**

*This listing represents payments from the High School Cash Fund for July 31, 2015. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on August 18, 2015.*

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
Jul 14, 2015	Suzanne Owens	Postage	\$11.90
Jul 14, 2015	Suzanne Owens	Meeting Supplies	22.00
Jul 16, 2015	Joe Hichborn	Jury Mileage - Reimb	10.00
Jul 16, 2015	Joe Hichborn	Garage Door - Lock	17.08
		Total	<u>\$ 60.98</u>

\_\_\_\_\_  
Director of Business Services

August 13, 2015  
Date

LOC	LOC	July 2015-16 Beginning Balance	July 2015-16 Debits	July 2015-16 Credits	July 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
505	CHESS	3,142.02CR				3,142.02CR
506	SPED RECYC/SHRD	1,571.68CR				1,571.68CR
507	BEST BUDDIES	5,600.59CR				5,600.59CR
508	CRTE ENT	516.24CR				516.24CR
511	ART COLLECTION	186.14CR				186.14CR
513	INTL CLUB	2,693.83CR				2,693.83CR
514	CHRONICLE	1,096.20CR				1,096.20CR
515	CHEERLEADING	2,996.88CR		7,291.57	-7,291.57	10,288.45CR
516	DANCE PROD	3,592.97CR				3,592.97CR
517	SPEECH	2,480.41CR				2,480.41CR
518	FBLA	1,967.69CR	620.21		620.21	1,347.48CR
520	GERMAN CLUB	3,895.68CR	3,666.83		3,666.83	228.85CR
521	FICA-SKILLS	632.81CR				632.81CR
523	MATH TEAM	274.33CR				274.33CR
524	HORTICULTURE	4,230.41CR				4,230.41CR
526	PEP CLUB	1,404.21CR				1,404.21CR
527	POMS	2,032.51CR		1,273.00	-1,273.00	3,305.51CR
528	SNOWBALL	3,090.47CR				3,090.47CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	4,006.83CR		36.28	-36.28	4,043.11CR
531	SPANISH CLUB	4,116.89CR				4,116.89CR
533	STUDENT COUNCIL	7,974.85CR				7,974.85CR
534	SUNDRY	1,651.40CR				1,651.40CR
535	THESPIANS	7,856.89CR	2,456.33	2,783.77	-327.44	8,184.33CR
536	VOCATIONAL SIGN	1,770.54CR				1,770.54CR
537	YEARBOOK	7,243.83CR	310.85	45.00	265.85	6,977.98CR
538	BAND-JAZZ	2,599.50CR				2,599.50CR
539	CHORAL-CHOIR	1,970.05CR				1,970.05CR
540	ORCHESTRA	4,723.66CR				4,723.66CR
541	INTERACT CLUB	4,121.53CR				4,121.53CR
542	ANL	2,013.73CR				2,013.73CR
543	WEGO CARES	939.97CR				939.97CR
544	SCHOLASTIC BOWL	362.48CR				362.48CR
545	PHOTGRAPHY	58.01CR				58.01CR
547	NHS	932.66CR				932.66CR
548	GSA	129.82CR				129.82CR
549	CREATIVE WRITNG	420.86CR				420.86CR
551	TRANSITION CTR	3,291.69CR				3,291.69CR

LOC	LOC	July 2015-16 Beginning Balance	July 2015-16 Debits	July 2015-16 Credits	July 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
552	TRI M	27.66CR				27.66CR
553	HAGGERTY FORD	8,184.44CR	696.00		696.00	7,488.44CR
560	WEGO 2 AFR	32.52CR				32.52CR
561	SLC9 2 AFRICA	2,029.83CR				2,029.83CR
562	PRESCHOOL	906.68CR				906.68CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	4,450.00CR				4,450.00CR
566	ROAR	816.64CR				816.64CR
570	ADAMS EXPRESS	46.92CR				46.92CR
572	SPORTSFEST	1,544.96CR				1,544.96CR
573	TARGET	1,329.95CR				1,329.95CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	285.00CR		125.00	-125.00	410.00CR
582	STEP PROJECT	570.19CR				570.19CR
583	STEPPERS	576.95CR				576.95CR
584	GREEN CLUB	449.35CR				449.35CR
585	FRENCH CLUB	400.55CR				400.55CR
586	LRC BOOK CLUB	675.46CR				675.46CR
587	LIFESMARTS	182.23CR				182.23CR
589	CONSUMER ED	67.84CR				67.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	25.92CR				25.92CR
600	ATHLETIC TRAINR	1,661.84CR				1,661.84CR
601	BADMINTON	792.99CR				792.99CR
602	BASEBALL	8,421.09CR	296.87		296.87	8,124.22CR
603	BOY'S BB	12,172.04CR				12,172.04CR
604	BOY'S CROSS CTY	424.90CR				424.90CR
605	BOY'S SOCCER	13.52CR				13.52CR
606	BOY'S TENNIS	25.33CR				25.33CR
607	BOY'S TRACK	1,660.96CR				1,660.96CR
608	GIRL'S FDR BB	509.07CR				509.07CR
609	FOOTBALL	5,209.22CR	137.98		137.98	5,071.24CR
610	GIRL'S BASKETBL	2,435.21CR		45.00	-45.00	2,480.21CR
611	GIRL'S CROSS CT	1,104.41CR		309.00	-309.00	1,413.41CR
612	GIRL'S SOCCER	5,306.60CR		20.00	-20.00	5,326.60CR
613	GIRL'S TENNIS	1,196.56CR				1,196.56CR
614	GIRL'S TRACK	1,144.95CR	210.00		210.00	934.95CR
615	BOYS GOLF	810.76CR				810.76CR

LOC	LOC	July 2015-16 Beginning Balance	July 2015-16 Debits	July 2015-16 Credits	July 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
616	MUSIC	5,813.21CR				5,813.21CR
617	SOFTBALL	1,106.06CR	222.77	300.00	-77.23	1,183.29CR
618	BOYS SWIM TEAM	1,634.65CR				1,634.65CR
619	VOLLEYBALL	4,326.96CR				4,326.96CR
620	GIRL'S FDR VB	2,220.40CR				2,220.40CR
621	WRESTLING	4,893.75CR	400.00		400.00	4,493.75CR
622	ATHLETIC DIR	66.85CR				66.85CR
623	GIRLS SWIM TEAM	274.77CR				274.77CR
624	GIRLS GOLF	705.38CR				705.38CR
---	*STUDENT ACTIVI	185,913.55CR	9,017.84	12,228.62	-3,210.78	189,124.33CR
<hr/>						
	Grand Equity To	185,913.55CR	9,017.84	12,228.62	-3,210.78	189,124.33CR

Number of Accounts: 85

\*\*\*\*\* End of report \*\*\*\*\*

**Community High School District 94**

**Vendor List Update**

**July 31, 2015**

Certiport

Lincoln Aquatics

Positive Action Inc

S Cool Graphics

Varitronics LLC

  
\_\_\_\_\_  
Gordon Cole, Director of Business Services

8/13/15  
\_\_\_\_\_  
Date



**Community High School District 94**

**Vendor List Update**

**July 31, 2015**

Certiport

Lincoln Aquatics

Positive Action Inc

S Cool Graphics

Varitronics LLC

  
\_\_\_\_\_  
Gordon Cole, Director of Business Services

  
\_\_\_\_\_  
Date

**From:** Cheryl Roberson [mailto:CRoberson@mbfinancial.com]  
**Sent:** Monday, July 20, 2015 7:06 AM  
**To:** Chris Olsen  
**Cc:** Mitch Belon  
**Subject:** Interest paid July 19, 2015

Good morning, Chris.

The interest that posted for the quarter ending July 2015 was \$76.56.

The next interest posting is October 19, 2015, and I will send you an email and let you know the amount.

Thanks.

Until then.....

Cheryl



**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**August 18, 2015  
7:00 p.m.  
Board of Education Meeting**

**SECTION B -  
Board Meeting Attachments**

Community High School  
District 94  
West Chicago, Illinois

To: Members of the Board of Education

From: Ruben Campos, Rich Nagel

Subject: Semi-Annual Review of Closed Session Minutes

Date: August 18, 2015

We recommend that the Board of Education approve the proposed disposition of the following Closed Session minutes of the Board of Education. Tapes can be destroyed for those meeting minutes prior to January 1, 2014 that have approved written Minutes.

Disposition of Closed Session Minutes by Date(s)/Time(s) of Board Meeting(s) and Selection(s):

<b>Date</b>	<b>Time</b>	<b>Disposition</b>
January 20, 2015	8:10 – 8:29 p.m.	Release All
February 17, 2015	8:17 – 9:15 p.m.	Release All
March 17, 2015	8:03 – 8:44 p.m.	Release All
April 21, 2015	8:11 – 9:07 p.m.	Hold All
May 19, 2015	8:18 – 8:40 p.m.	Hold All

Received 7/22/2015  
Response Due 8/20/2015  
Response time is 21 days for  
Commercial FOIA Requests

**Cheryl Glunt**

---

**From:** Gordon Cole  
**Sent:** Wednesday, July 22, 2015 9:43 AM  
**To:** Chris Olsen; Cheryl Glunt  
**Subject:** FW: SmartProcure FOIA Request West Chicago Community High School District No. 94 For PO/Vendor Information  
**Attachments:** Preprogrammed Software Reports by Manufacturer.pdf

**From:** Charlene Roche [mailto:[croche@smartprocure.us](mailto:croche@smartprocure.us)]  
**Sent:** Wednesday, July 22, 2015 2:59 AM  
**To:** Gordon Cole  
**Subject:** SmartProcure FOIA Request West Chicago Community High School District No. 94 For PO/Vendor Information

Dear Gordon or Custodian of Public Records,

SmartProcure is submitting a commercial FOIA request to the West Chicago Community High School District No. 94 for an existing, already maintained electronic record (without copying, scanning or printing) of purchase orders dated 2015-04-14 to current.

The information requested is:

1. Purchase order number or equivalent
2. Purchase order date
3. Line item details
4. Line item quantity
5. Line item price
6. Vendor ID number, name, address, contact person and email address

The attached document may be used as a reference to fulfill this request if the West Chicago Community High School District No. 94 uses any of the listed pre-programmed software reports.

Please email the information or use the following web link. There is no file size limitation:

<http://upload.smartprocure.us/?st=IL&org=WestChicagoCommunityHighSchoolDistrictNo94>

If this request was misrouted, please forward to the correct contact person and reply to this communication with the appropriate contact information.

If you have any questions I can be reached at 954-866-5209.

Regards,

**Charlene Roche**  
Data Acquisition Specialist

**SmartProcure**  
Direct: [954-866-5209](tel:954-866-5209)

[croche@smartprocure.us](mailto:croche@smartprocure.us) | [www.smartprocure.us](http://www.smartprocure.us)  
700 W. Hillsboro Blvd. Suite 4-100, Deerfield Beach, FL 33441

## Preprogrammed Software Reports by Manufacturer

*This list of preprogrammed software reports is provided as a quick reference of the most common reports that fulfill the information request, but is not limited to just these reports. SmartProcure can accept other reports or formats in which the data is available.*

*Report Names in **BOLD** are preferred with a common file format of MS Excel or text files.*

### American Data Group

- **po330-ls Purchase Orders Status - Detail Mode**
- **ap340-ls Vendor Name/Address Listing**
- **po320-ls PO's Issuance Report**

### Asyst

- **PO Control Report**
- **List of Vendors for all Vendor Sorted by Number, long format**

### Blackbaud Fundware

- **Invoices – Detail report**
- **Invoice Distribution Report**

### BS&A

- **SmartProcure Export**
- **Purchase Order History Report**
- **Vendor Activity Report**

### Edmunds & Associates

- **Purchase Order Listing by P.O. Number**
  - o Please ensure Format: Detail with Line Item Notes is included
- **Vendor Listing by Vendor Id**

### New World Systems

- **Purchase Order Report - Detail Listing**
- **Vendor Listing**

### Skyward

- **Requisition/PO Listing - 3porpt01**
- **Vendor Address Listing - 3vmrpt04.p**
- **Invoice - 3frdtl01.p**

### SpringBrook

- **PO List by Vendor**
- **Vendor Master List**

## SunGard – HTE or SunGard - Naviline

- **PI314L – Purchase Order Report by Purchase Order**
  - *Please ensure Selection Criteria for **"Print Line Items"** is set to **"Y"**.*
- **PI205L – Vendor List by Name Select All Vendors**
- **GM013L – Alphabetical Vendor List**
- **GM370L – Vendor Activity Listing**

## SunGard - Pentamation

- **PURCHA31 – Purchase Orders by Date Required**
- **UPPVEN31 – Vendor List – Vendor Name Order**
- **ACCTPA21 – Check Register**
- **ACCTPA31 – Vendor Payment History**

## Tyler Technologies - Eden

- **POHistrpt – Purchase Order History Listing with line item Details**
- **apVenLst – Vendor Listing**
- **apinHsVN – Invoice History Listing**

## Tyler Technologies - Munis

- **Requisition Report (rqentpst)**
- **PO Inquiry**
- **Vendor List (apvdrmnt)**
- **Vendor Invoice List (apinvlst)**
- **Invoice History by GL Account (apinv gla)**

## Tyler Technologies - FundBalance

- **Vendor Master Listing - Detail**
- **Purchase Order Status Report Detail w/ GL**
- **Invoice Status Report By Vendor - Detail**

## Tyler Technologies - Incode

- **Purchase Order Status Report Detail Report**
- **Vendor Listing**
- **Check Report by Check Number**

## USTI - Asyst

- **PO Control Report**
- **List of Vendors, Sorted by Number, Long Format**
- **A/P Control Report**
- **Vendor YTD Purchases Report**

*Note: The intent of the information request is fulfillment without scanning or printing. Typically one of these common reports or any software report can be provided with minimal impact on operations. Please contact SmartProcure if you have any questions.*





Community High School District 94  
326 Joliet St.  
West Chicago, IL 60185

## Objective:

- Pitney Bowes wants to provide your business with proper mailroom equipment to accommodate your current volume.

## Current Application

- DM550 Mailing System  
Current Payment  
Meter \$389 month



## Proposed Solution:

### Pitney Bowes DM475 Digital Mailing System

**Weigh-On-The-Way® (WOW)**– Eliminate sorting mailpieces by weight and size with in-line weighing. Process up to 90 letters per minute in WOW mode. Shape Based Rating accurately determines the rate for each piece of mail based on its length, width, thickness and weight – all in compliance with USPS regulations.

Preset up to 10 jobs for quick access to routine tasks

**Flexible feeding** – Handles material up to 5/16" thick and sizes ranging from postcards up to 13" x 15" flats.

Tip-to-Tip Sealing protects envelope contents. Pressure and transport rollers work together to provide a positive seal.

**Tape Dispenser** – Built-in automatic tape strip dispenser allows you to print from 1 to 50 tape multiples at just one touch of a button, very convenient for processing thick flats & parcels.

**Date** - Automatic date change

**Funds / Postage by Phone Plus** - Refill meter and get a bill for postage!

**Software** – All system software, scale & rate updates via analog or network connection

**Rates** - Automatically calculates postage for all domestic and international rates

## Lease Options Include these Features:

- DM475 Digital Mailing System
- 10lb. Integrated Scale
- 100 Departmental Accounting
- Certified Mail Confirmation Services
- Barcode Scanner
- Professional Installation & Training
- Accounting report printer

Lease Options:	With Maintenance	W/O Maintenance
60 month term	\$367	\$315
<b>Proposal includes:</b> <ul style="list-style-type: none"><li>* Payment includes mailing system, scale, meter rental and resets</li><li>* Postage by Phones – Refill meter and get invoiced for postage or prepay and earn interest.</li><li>* All system software, scale, &amp; rate updates</li><li>* All system maintenance including parts, labor, travel, and preventative maintenance</li><li>* Consolidated, quarterly billing</li><li>* Flexibility to upgrade – no 3<sup>rd</sup> party leasing companies</li><li>* Price Guarantee for term of contract</li><li>* Customer Satisfaction Guarantee</li></ul>		

Chris Moon

Major Account Manager

Pitney Bowes

2200 Western Ct STE 100 | Lisle IL 60532 USA

Cell: 630.776.6504 | F: 203.617.2713 | [www.pb.com](http://www.pb.com)

[christopher.moon@pb.com](mailto:christopher.moon@pb.com)

## Print shipping labels and online postage with ease

# pbSmartPostage™

The pbSmartPostage online shipping and mailing solution is designed to save you time and money. It's ideal for any business, from home offices to multiple location enterprises. There's no software to install. Simply sign up and start printing USPS® stamps and IM®pb-compliant shipping labels.

### **Make shipping and mailing easier and more affordable.**

The pbSmartPostage online postage software lets you print your own Intelligent Mail® Package Barcode (Impb™) compliant shipping labels and USPS® postage stamps - any time, anywhere. You gain immediate access to reduced USPS rates as well as the ability to track, compare and manage your shipping and postage costs from your office. pbSmartPostage effectively eliminates trips to the post office.

pbSmartPostage is designed to meet shipping and mailing needs – for any size business. Simply log in to pbSmartPostage weigh your mail piece or package, and print the exact postage you need. Take a 30 day free trial and start saving yourself time and money.

### **Save time.**

Print shipping labels and stamps quickly and easily.

### **Save money.**

- Up to 49% on Priority Mail®
- Up to 55% on Priority Mail Express ®
- A 1% discount on First-Class™ stamps
- Avoid fees by printing Intelligent Mail ® Package Barcode (Impb™) compliant labels.

### **Print exact postage.**

Works with 5lb. to 70lb. digital postal scales, ensuring the correct postage every time, including the option to print stamps at an exact value.

**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**August 18, 2015  
7:00 p.m.  
Board of Education Meeting**

**SECTION C -  
DRAFT MINUTES**

- |   |               |
|---|---------------|
| 1. Regular Board of Education Meeting                   | July 21, 2015 |
| 2. Closed Session Board of Education Meeting – At Table | July 21, 2015 |
| 3. Education Committee Meeting                          | July 22, 2015 |

**BOARD OF EDUCATION MEETING  
COMMUNITY HIGH SCHOOL DISTRICT 94  
July 21, 2015 – 7:00 P.M.**

**DISTRICT OFFICE CONFERENCE ROOM  
157 WEST WASHINGTON STREET  
WEST CHICAGO, IL 60185**

**OPENING ACTIVITIES**

1. Call to Order at 7:00 p.m.
2. Gwen Geiger led the Board and meeting attendees in the Pledge of Allegiance.
3. Mr. Campos read the Mission Statement:  
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call – Present were: Mr. Campos, Ms. Doremus, Mr. Gunderson, Mr. Kotche, Mr. Nagel, Mr. Saake, and Ms. Yackey.
5. Additions to the Agenda:  
None

**PUBLIC HEARING ON A RENEWAL OF A PREVIOUSLY APPROVED  
INCREASE IN DRIVERS' EDUCATION FEE - (Att. §B - pp. 1 - 11) – Roll Call**

1. Overview of Waiver  
Superintendent Domeracki stated that the purpose of the Public Hearing was to receive input from the public as to the proposed Application for Waiver to the State seeking approval for the District to charge a fee for Driver's Education up to \$500, if the Board so chooses. The fee is set each year by the Board of Education. He then stated the Public Hearing was open to receive comments.
2. Public Comment on Waiver  
There was no public comment on the waiver
3. Board Discussion of Public Input  
Board members asked when our current waiver will expire. It was explained that the current waiver is in effect through the 2016-17 school year.
4. Adjournment of Public Hearing on Waiver  
**RECOMMENDED MOTION:** That the Board of Education adjourn the Public Hearing portion of the Board of Education at 7:02 p.m.  
**MOTION:** Mr. Campos  
**SECOND:** Ms. Yackey  
**VOTE:** Unanimous Approval on Voice Vote 7 - 0
5. Waiver Request for Approval for 105ILCS5/27-24.2  
**RECOMMENDED MOTION:** That the Board of Education approve the requested waiver on 105 ILCS 5/27-24.2 and authorize the

Superintendent to submit the request to the Regional Office of Education and to the Illinois State Board of Education, as presented and made a part hereof.

**MOTION:** Mr. Kotche

**SECOND:** Mr. Gunderson

**VOTE:** Unanimous Approval on Roll Call Vote 7 - 0

**PUBLIC PARTICIPATION:**

There was no public participation.

**CONSENT AGENDA (Roll Call)**

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading "Recommended Action".

1. Items Removed from Consent Agenda for Separate Action: None
2. Consent Agenda Action for All Items Except those Listed in 1. Above.  
**RECOMMENDED MOTION:** That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.  
**MOTION:** Mr. Kotche  
**SECOND:** Ms. Yackey  
Board members discussed the merits of appointing Compliance & Suspension Officers as an individual versus job title.  
**VOTE:** Unanimous Approval on Roll Call Vote 7 - 0

**CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):**

1. **Approval of Minutes — (Att. §C – pp. 1 – 7)**  
Board of Education Meeting – June 16, 2015  
Closed Session Board of Education Meeting – At Table June 16, 2015  
**RECOMMENDED MOTION:** That the Board of Education approve the minutes of the meetings of June 16, 2015, as listed above.
2. **Filing of Minutes - (Att. §C - pp. 8 – 8)**  
Communications Committee Meeting - July 9, 2015  
**RECOMMENDED MOTION:** That the Board of Education approve for filing of the above minutes.
3. **Approval of Financials — (Att. §A – pp. 1 – 51)**
  - a. Approve Current Expenditures  
**RECOMMENDED MOTION:** That the Board of Education approve the expenditures from June 11, 2015 to June 30, 2015, and from July 1, 2015 to July 16, 2015
  - b. Imprest Fund Statement
  - c. Treasurer's Report

- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures YTD Ending June 30, 2015
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund Report
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report
- k. Quarterly Financial Reports

4. **Policy ¶8207 – Cellular Communication, Electronic Paging, and Electronic Devices - (Roll Call)**

As we transition to a 1:1 environment, the revised policy provides for the use of personal electronic devices in the school and at school-sponsored activities.

**RECOMMENDED MOTION:** That the Board of Education approve the amending of Policy ¶8207 – Cellular Communication, Electronic Paging, and Electronic Devices on second reading as shown on Att. §B - pp. 12 - 15.

5. **Compliance Officer for Section 504, etc.**

Board policy also provides for the appointment of a Compliance Officer for discrimination complaints regarding Section 504 and the Americans with Disabilities Act. Such complaints may require/involve program modifications to help the student function more capably in the high school setting.

Administration is recommending the Director of Student Services, currently Ms. Maura Bridges, to serve in this capacity.

**RECOMMENDED MOTION:** That the Board of Education appoint the Director of Student Services, currently Ms. Maura Bridges, to serve as Compliance Officer for discrimination complaints regarding Section 504 and the Americans with Disabilities Act and other related matters.

6. **Compliance Officer for Title IX**

Board policy stipulates that a Compliance Officer be appointed each year for discrimination complaints consistent with Title VII, Title IX, Sexual Harassment/Intimidation and other related matters. The Director of Human Resources, currently Mr. David Blatchley, to serve as a Compliance Officer for adult/adult and adult/student discrimination complaints and the Deans to serve as Compliance Officers for student/student discrimination complaints regarding Title VII, Title IX; Student Sex Equity; Sex Discrimination; Sexual Harassment/Intimidation; and related matters.

**RECOMMENDED MOTION:** That the Board of Education appoint the Director of Human Resources, currently Mr. David Blatchley, to serve as Compliance Officer for discrimination complaints consistent with Title VII, Title IX, Sexual Harassment/Intimidation and other related matters.

7. **Suspension Hearing Officer**

Annually, the Board appoints hearing officers to hear disciplinary cases involving students in Districts 33 and 94. Each District provides a hearing officer for the other when one is needed. This may happen once or twice a year.

**RECOMMENDED MOTION:** That the Board of Education appoint the Principal of Turner Elementary School at District 33, currently Mr. John Rodriguez, to serve as student discipline hearing officer for the 2015-16 school year; authorize the Assistant Principal for Administrative Services at District 94, currently Mr. Peter Martino, to perform the same function for District 33; and authorize the use of designated legal counsel or substitute hearing officer in the event Mr. Rodriguez is unavailable.

8. **Tentative 2015-2016 School Budget – (Roll Call)**

The District adopts its annual budget at its September Board meeting following the required public hearing. The tentative Budget must be on public display at least 30 days prior to the public hearing and that proper notice of the hearing must be given.

**RECOMMENDED MOTION:** That the Board of Education hereby schedules a public hearing for the FY16 Budget on September 15, 2015, at 7:00 p.m., and directs the administration to have the tentative FY16 budget on public display no later than August 14, 2015 and to cause the publication of notice of public hearing no later than August 14, 2015

**CONSENT AGENDA APPROVAL**

**ADMINISTRATIVE REPORTS AND INFORMATION:**

1. Superintendent's Report

Dr. Domeracki updated the Board on the following items:

- There had been two FOIA requests(Att. §B - pp. 16 - 18)
- Staff would return from summer break in 23 days. Construction on the school was well underway.
- An Administrator's Academy would be held at the District Office on August 10, 2015. The topic of the Academy would be 1:1 Law.
- The Executive Director of the Technology Center of DuPage resigned, effective August 3, 2015. Dr. Domeracki stated that, as the President of TCD's Board, he would be very involved in the hiring process; search firms were currently being interviewed.

2. Director of Business Services Report

Mr. Cole gave an update on the progress of construction at the high school. He said the contractors have done a great job and that there have been no supply issues. Mr. Cole said concrete work is underway, and that bathrooms are in the process of being updated.

Mr. Nagel said the Board is to be commended for practicing good stewardship in maintaining the infrastructure of the school.

3. Director of Human Resources Report  
Mr. Blatchley was not in attendance. There was no report.
4. Principal's Report  
Dr. Cheng reported that 4 of the mandatory parent Chromebook meetings had been completed, and the final meeting would be held July 23, 2015. He reported that the overall response has been very positive. Dr. Cheng then gave an overview of 1:1 Technology with Chromebooks on the school website. He stated the dates of Chromebook pick-up will be August 4 and 5; if parents/students are unable to attend either of those dates, Chromebooks would be available for pick-up in the Counseling Office August 10, 11 or 12.
5. Committee Reports:
  - a. Communication (Att. §B - pp. 20 - 49)  
It was confirmed that Booster Club members did not have to be parents of a student.
  - b. Education – N/A
  - c. Facilities – N/A
  - d. Finance  
Mr. Kotche said that the Finance Committee had used a meeting summary as minutes from its July 17, 2015 meeting.
  - e. Personnel (Att. §B - pp. 50 - 51)  
Mr. Nagel said that the Personnel Committee had used a meeting summary as minutes from its July 13, 2015 meeting.
  - f. Policy – N/A
6. Future Dates
  - a. Regular Monthly Board of Education Meeting – August 18, 2015
  - b. Regular Monthly Board of Education Meeting – September 15, 2015
7. Open Comment  
Dr. Domeracki confirmed that a letter of thanks was sent to anyone who gave a donation to the District.

#### **OLD BUSINESS:**

#### **NEW BUSINESS:**

1. **Personnel Reports – (Roll Call)**  
**RECOMMENDED MOTION:** That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1–3).  
**MOTION:** Mr. Kotche  
**SECOND:** Mr. Gunderson  
**VOTE:** Unanimous Approval on Roll Call Vote 7 – 0



2. **Separation of Employment – (Roll Call)**

**RECOMMENDED MOTION:** That the Board of Education accept the following resignations at the conclusion of the 2014-2015 school year:

Rita Bergeron, Program Assistant in Support Services;  
Jill Holubetz, Counselor in Support Services;  
Dean Kamps, Personal Care Assistant in the Special Education Division;  
Elizabeth Makula, Staff Nurse in Support Services;  
Jeffrey Sheehan, Program Assistant in the Special Education Division;  
Kevin Woitas, Program Assistant in the Special Education Division;  
And that the Board of Education accept the following resignation effective July 31, 2015:

Daisy Fernandez, Switchboard and Division Head Support Clerk

**MOTION:** Mr. Kotche

**SECOND:** Ms. Yackey

**VOTE:** Unanimous Approval on Roll Call Vote 7 – 0

3. **Food Service – Quest Agreement Amendments (Roll Call)**

Quest is the current food service provider and two amendments are offered to extend the term of the agreement. The first is for the main agreement with a one year extension. The second is a one year term to authorize Quest to utilize the facility to prepare meals for an outside customer.

**RECOMMENDED MOTION:** That the BOE approve a one year extension to the June 21, 2011 Agreement between District 94 and Quest Food Management Services Inc. per agreements as presented at table.

**MOTION:** Mr. Gunderson

**SECOND:** Ms. Yackey

**VOTE:** Unanimous Approval on Roll Call Vote 7 – 0

**RECOMMENDED MOTION:** That the BOE approve a one year amendment to the June 21, 2011 Agreement between District 94 and Quest Food Management Services Inc., authorizing the use of District kitchen facilities for outside service as shown on Att. §B - pp. 54 – 54.

**MOTION:** Ms. Yackey

**SECOND:** Mr. Kotche

**VOTE:** Unanimous Approval on Roll Call Vote 7 – 0

**EXECUTIVE SESSION:**

**RECOMMENDED MOTION:** That the Board of Education hold a Closed Session at 7:46 for the purpose of discussing collective negotiating matters.

**MOTION:** Mr. Campos

**SECOND:** Mr. Kotche

**VOTE:** Unanimous Approval on Roll Call Vote 7 – 0

**RETURN TO OPEN SESSION:**

The Board returned to Open Session at 8:23 p.m.

**ADJOURNMENT**

**RECOMMENDED MOTION:**

That the Board of

Education meeting be adjourned at 8:23 p.m.

**MOTION:** Mr. Campos

**SECOND:** Mr. Gunderson

**VOTE:** Unanimous Approval on Voice Vote 7 – 0

ATTEST:

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Gary R. Saake, President

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Ruben Campos, Secretary

# Community High School District 94 West Chicago, IL 60185

Education/Programs Committee Meeting  
July 22, 2015 - 7:30 a.m.  
District Office Conference Room  
157 West Washington, West Chicago, IL

## Minutes

In Attendance: Kathe Doremus, Dirk Gunderson, Renee Yackey, Doug Domeracki, Allister Scott, Moses Cheng

1. 1:1 website/parent meetings/readiness
  - The last of 5 parent meetings will take place Thursday evening (July 23<sup>rd</sup>) at 7:00 p.m.
  - Several questions were consistently asked at the parent meetings. Those questions were:
    1. Do I have to take a Chromebook? (Can I opt out?),
    2. Am I really responsible for the Chromebook if it gets stolen?
    3. Will the Chromebooks replace textbooks?
  - The responses to those questions were:
    1. No. However, students will be at a great disadvantage in the classroom as teachers ask students to complete activities or assignments in class online. Loaners are available but they are limited and also used for those students who bring their Chromebooks to TSI for repairs. Students who “opt out” will have to check-out and return the loaner each day.
    2. Yes. Students and parents are fully responsible for a lost or stolen Chromebook just like they would be responsible for a lost or stolen textbook.
    3. Chromebooks will not replace textbooks. Vendors are not consistent with the quality of their platforms for ebooks and therefore textbooks will still be used. Additionally, Chromebooks will not be used every minute of every period of every day. They are a resource just like textbooks and its use will be based upon the teacher and course.
  - Efforts are being focused now on creating a common lesson for the first day of school that would teach all students a basic set of Google Apps skills. Dave Clarke is creating this lesson which will be video based. This lesson will be made available to teachers on Aug. 13<sup>th</sup> so that they can preview it themselves.
2. eLearning
  - With the eLearning bill being passed, we are beginning to define and construct what an eLearning lesson would look like in anticipation of the application process to be a pilot school/district in January 2016.
  - There are quite a few details to work out. As an example we will need to redefine what attendance and participation mean. We will also have to redefine what it means to be absent and if there are any consequences to an “unexcused” absence.

- A key understanding is that the notion of 5 clock hours of instruction cannot be used with eLearning. Flexibility in defining an instructional day and what a lesson looks like is essential to the success of eLearning.
  - In preparation for an eLearning day, we are looking into the possibility of having teachers create an independent “electronic” assignment that students must complete outside of school so that we can assess how the connectivity and activity of student work at home.
3. Seal of Biliteracy
- The state has created a new program called the Seal of Biliteracy.
  - The Seal of Biliteracy is awarded to any student who demonstrates proficiency in English and another language.
  - Qualification is based upon a proficient score received on an approved foreign language assessment and a proficient score in English on PARCC. Students who qualify will receive an official “Seal of Biliteracy” on their transcript.
  - There is a cost that is associated with the assessment. Glenbard District 87 has chosen the route of purchasing the assessment for the district.
  - The committee felt that this was not in the best interest of the school/district to pursue this at the moment since the value and use of the seal is unclear.
4. No Child Left Behind
- Agenda item 5 below is connected with this item.
  - “No Child Left Behind” has expired and no longer exists. As such, the House and Senate have now passed their own versions of the reauthorization of ESEA (Elementary Secondary Education Act). Both need to now create a bill that the President can sign off on.
  - There are several main points of commonality between the House and Senate’s proposed bill. They are:
    - a. The elimination of “Adequate Yearly Progress.”
    - b. Assigning states the responsibility of creating its own accountability system.
    - c. Assigning states the responsibility of adopting/creating its own standards to be assessed in the accountability system.
    - d. Maintaining the disaggregation of assessment data by grades and subgroups
    - e. The incorporation of Science assessment.
    - f. Prohibiting the federal government from pushing for the adoption of Common Core State Standards.
    - g. Prohibiting the federal government from interfering with grants by incentivizing or disincentivizing states.
    - h. Eliminating the definition of “highly qualified” for teachers
  - With this, no one is sure of the status of PARCC.
5. Assessment/PARCC
- See Above.
6. Other
- The Committee was asked what topics they would like to include for discussion this year.
  - Ms. Doremus indicated that she would like to be informed about the changing demographics of the school (i.e. free/reduced lunch, ELL, social-emotional needs)
  - Mr. Gunderson indicated that he would like to be apprised of how the 1 to 1 implementation is going from both the teacher and student use perspectives. The Committee agreed that this should be a standing item on the agenda for the year.
  - Ms. Yackey indicated that she would like to be informed on how athletics and extracurricular activities are going.

**COMMUNITY HIGH SCHOOL  
DISTRICT 94**

**August 18, 2015  
7:00 p.m.  
Board of Education Meeting**

**SECTION D -  
Confidential Meeting Documents**

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

A. Approve the following personnel recommendations:

## Acceptance of Resignation

NAME	<b>Shaina Sullivan</b>	<b>Susana Villagomez</b>	
Action	Resignation	Resignation	
Classification	Non-Certified	Certified	
Role/ Area	Program Asst. / Special Education	School Psychologist	
Part/Full-Time	Full-Time	Full-Time	
Effective	Conclusion of 2014-15 school year	Conclusion of 2014-15 school year	

## Employment

NAME	<b>Cathleen Contino</b>	<b>April Fichter</b>	<b>Svitlana Hreskiv</b>
Classification	Non-Certified	Non-Certified	Non-Certified
Role/ Area	Staff Nurse / Support Services	Program Asst. / Special Education	Program Asst.
Education	C.N.A. from CMK Healthcare, L.P.N. from Capital Area School of Practice Nursing		BS in Educator from Ternoplosky Pedagogical University, BFA from Illinois Institute of Technology, MBA from Colorado Technical University
Experience	½ year at Philip J Rock Center & School, 4 years at Ray Graham Assoc. for People with Disabilities,		2 years at St. Rafael the Archangel School
Certification Type	L.P.N.	Paraprofessional Educator Endorsement	Paraprofessional Educator Endorsement
Part/Full-Time	Full-Time	Full-Time	Full-Time
Salary/Schedule	\$22.46 per hour	\$11.37 per hour	\$12.12 per hour
Replaces	Elizabeth Mukula who resigned	Garett Walker who resigned	Grant funded position
Effective	08/17/2015	08/13/2015	08/13/2015

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

NAME	<b>Elizabeth Kleyweg</b>	<b>Fanny Lopez</b>	<b>Kajanda Love</b>
Classification	Non-Certified	Non-Certified	Non-Certified
Role/ Area	Program Asst. / Special Education	Switchboard/Division Head Coach Support Clerk	Program Asst. / Special Education
Education	BS in Special Education – DHH from Illinois State University,		BA in Criminal Justice and Psychology, MA in Organizational Leadership
Experience		4 years at Central DuPage Hospital and 6 years at William Ryan Homes	
Certification Type	Paraprofessional Educator Endorsement		Paraprofessional Educator Endorsement
Part/Full-Time	Full-Time	Full-Time	Full-Time
Salary/Schedule	\$11.62 per hour	\$13.00 per hour	\$11.62 per hour
Replaces	Miles Pauli who transferred	Daisy Fernandez	Shaina Sullivan
Effective	08/13/2015	08/14/2015	08/13/2015
NAME	<b>Kerri Reese</b>	<b>Kathryn Wenberg</b>	
Classification	Non-Certified	Non-Certified	
Role/ Area	Personal Care Asst. / Special Ed	Program Asst. / Special Education	
Education	BA in Sociology from ASU	BA in English from Concordia	
Experience	Grant funded PA in 2014-2015 school year		
Certification Type	Paraprofessional Educator Endorsement	Paraprofessional Educator Endorsement	
Part/Full-Time	Full-Time	Full-Time	
Salary/Schedule	\$14.50 per hour	\$11.62 per hour	
Replaces	Dean Kamps who resigned	Kevin Woitas who resigned	
Effective	08/13/2015	08/13/2015	

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

## Transfers

NAME	<b>Miles Pauli</b>	<b>Isaac Spears</b>	
Action	Transfer from Program Assistant to Personal Care Assistant	Transfer from .5 FTE Program Assistant to 1.0 Program Assistant	
Classification	Non-Certified	Non-Certified	
Role/ Area	Special Education	Special Education	
Part/Full-Time	Full-time	Full-time	
Salary/Schedule	\$13.62 per hour	\$11.62 per hour (PCA w/ degree)	
Effective	08/13/2015	08/13/2015	
Replaces	Matt Nelson who resigned	Jeff Sheehan who resigned	

## Leave of Absences

NAME	<b>Brittany Bauer</b>	<b>Hermelinda Garcia</b>	<b>Jared Winkvist</b>
Action	Leave Extension to FMLA Leave	FMLA Leave	FMLA Leave of Absence
Classification	Certified	Non-Certified	Certified
Role/ Area	FACS /Wildcat Preschool Teacher	Custodian	Biology Teacher
Part/Full-Time	Full-Time	Full-Time	Full-Time
Effective	Approved on 05/19/2015 for a leave from 10/7/15 – 12/31/15, requesting an extension from 8/14/15 – 12/31/15	08/07/2015 – 08/20/2015	08/13/2015 – 10/09/2015



# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

B. Approve the Activity Sponsor recommendations for the 2015-2016 school year as follows:

Appendix B Position	Sponsor Name	Appendix B Position	Sponsor Name
Art Club (split)	Megan Dulkyns	Pep Club (split)	Mitch McKenna
Art Club (split)	Dave Exner	Photography Club	Dave Jennings
Band Director	Steve Govertson	Play Director, Fall	Mark Begovich
Band – Jazz	Steve Govertson	Play Director, Fall, Asst.	Paul Lichy
Chess Team	Joe Splinter	Play Director, Winter	Mark Begovich
Choral Group	Brandon Fantozzi	Play Director, Winter, Asst.	Lauren Roark
Creative Writing	Tara Deleon	Scholastic Bowl	Nick Caltigirone
Dance Production (split)	Julie Wyller	Skills USA-VICA (split)	Brittany Bauer
Dance Production (split)	Laura Heavy	Skills USA-VICA (split)	Patti Kozlowski
FBLA	Mia Wirth	Skills USA-VICA (split)	Jennele Murphy
FBLA	Donna Durbin	Spring Musical-Assistant Coach	Lauren Roark
Flag Corps / Color Guard	Stephanie Kuecker	Spring Musical-Chorus	Brandon Fantozzi
Speech Team	Paul Lichy	Spring Musical-Director	Mark Begovich
Speech Team, Asst.	Mark Begovich	Spring Musical-Orchestra	
Speech Team Asst.	Anthony Kortas	Spring Musical-Choreographer	Nancy Bocek
Horticulture Club	Corrie Stieglitz	Steppers	
International Club	Sarah Gill	Student Council	Chris Lukas
Interact Club	Gavin Engel	Student Council, Asst.	Candace Fikis
Marching Band Associate	Brandon Fantozzi	Student Council, Asst.	Nick Kempinski
Math Team	Charles Vokes	Thespians	Mark Begovich
NHS	Nick Caltigirone	Wildcat Chronicle	Lauren Kuehn
OLAS	Mark Poulterer	Yearbook Advisor (split)	Dave Jennings
Orchestra	Alexandra Wojciechowski	Yearbook Advisor (split)	Mitch McKenna
Pep Club (split)	Dave Jennings		

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

C. Approve the Athletic Coach recommendations for the 2015-2016 school year as follows:

Sport & Gender	Spring Season				
	<u>Badminton-Girls</u>	<u>Badminton-Girls</u>	<u>Badminton-Girls</u>	<u>Baseball-Boys</u>	<u>Baseball-Boys</u>
<b>Name</b>	<b>Lech, William</b>	<b>Puchalski, Brian P.</b>	<b>Ochromowicz, Kathy S.</b>	<b>McCarthy, Daniel E.</b>	<b>Herrera, Nicholas</b>
<b>Action</b>	Employment	Employment	Employment	Employment	Employment
<b>Status</b>	Returning	Returning	Returning	Returning	Returning
<b>Position:</b>	Head Coach	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach
<b>Int/Ext Employee</b>	Internal	Internal	External	Internal	Internal
<b>Certification</b>	IEIN #: 307944	IEIN #839854	IEIN #: 846508	IEIN #: 129463	IEIN #893960
<b>HS Play Exp</b>	4yrs FB; 4 yrs BAS	4 yrs CC, 5 yrs WR, 2 yrs TRK, 2 yrs Water Polo	4yrs VBL; 4yrs BAD	4 yrs BAS	4yrs FB, 4 yrs HKY, 4 yrs BAS
<b>College Play Exp</b>	2 yrs BAD; 4yrs FB; 4 yrs BAS	1 yr WR	2yrs BAD	4 yrs BAS	3 yrs FB, 4 yrs BAS
<b>Professional Play Exp.</b>	0	0	0	0	0
<b>Coaching Exp - In</b>	1 yr (Head Coach BAD)	1 yr (Assist BAD), 2 yrs (Head Coach CC)	8 (Assist BAD)	32 (Head Coach BAS)	1 yr (Assist BAS), 1 yr (Assist FB)
<b>Coaching Exp - Out</b>	6 yrs (Head Coach BAD)	0	0	0	2 yrs FB, 4 BAS
<b># Yrs Coaching</b>	7	1	8	32	3
<b>Current Appendix B Step</b>	8	2	9	33 (Cap=23)	4
<b>Replaces</b>					
<b>Season Begins</b>	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 35 - 2/29/2016
<b>Season Ends</b>	Week 45 - 5/14/2016	Week 45 - 5/14/2016	Week 45 - 5/14/2016	Week 49 - 6/12/2016	Week 49 - 6/12/2016

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

<b>Sport &amp; Gender</b>	<u>Baseball-Boys</u>	<u>Baseball-Boys</u>	<u>Soccer-Girls</u>	<u>Soccer-Girls</u>
<b>Name</b>	<b>Gernand, Edward "Ted"</b>	<b>Vokes, Charles</b>	<b>Gomez, J. Cesar</b>	<b>Villa, Jose</b>
<b>Action</b>	Employment	Employment	Employment	Employment
<b>Status</b>	Returning	Returning	Returning	Returning
<b>Position:</b>	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach
<b>Int/Ext Employee</b>	Internal	Internal	External	External
<b>Certification</b>	IEIN #824502	IEIN #943462	ASEP Certified	IEIN #853908
<b>HS Play Exp</b>	4 yrs SCR; 3 yrs BKB; 4yrs BAS	4yrs BAS	0	4yrs SCR
<b>College Play Exp</b>	4 yrs BAS	0	0	4yrs SCR
<b>Professional Play Exp</b>	0	0	7 yrs Semi Pro- Paraguay	
<b>Coaching Exp - In</b>	1 yr (Assist BAS), 3 yrs (Vol BAS @ WC)	2 yrs (Assist BAS)	18 (Head Coach SCR)	3 (Assist SCR), 4 (Head Coach SCR)
<b>Coaching Exp - Out</b>	1 yr SCR	0	0	1
<b># Yrs Coaching</b>	2	2	18	4
<b>Current Appendix B Step</b>	3	3	19	5
<b>Replaces</b>				
<b>Season Begins</b>	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 35 - 2/29/2016
<b>Season Ends</b>	Week 49 - 6/12/2016	Week 49 - 6/12/2016	Week 48 - 6/4/2016	Week 48 - 6/4/2016

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

<b>Sport &amp; Gender</b>	<u>Soccer-Girls</u>	<u>Soccer-Girls</u>	<u>Softball-Girls</u>	<u>Softball-Girls</u>
<b>Name</b>	<b>Cordes, Amanda</b>	<b>Vega, Raul</b>	<b>Wallner, Kim</b>	<b>Gimpert, Sean</b>
<b>Action</b>	Employment	Employment	Employment	Employment
<b>Status</b>	Returning	Returning	Returning	Returning
<b>Position:</b>	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach
<b>Int/Ext Employee</b>	Internal	External	Internal	Internal
<b>Certification</b>	IEIN #: 833124	ASEP Certified	IEIN #: 513276	IEIN #931355
<b>HS Play Exp</b>	4 yrs SCR	4yrs SCR	4 yrs SFT : 4 yrs BKB	4 yrs BAS
<b>College Play Exp</b>	2 yrs SCR	0	4 yrs SFT : 4 yrs BKB	0
<b>Professional Play Exp.</b>	0	Cruz Azul-MX	0	0
<b>Coaching Exp - In</b>	3 yrs (Assist SCR)	8 yrs (Assist SCR)	30 (Head Coach SFT)	5 (Assist SFT)
<b>Coaching Exp - Out</b>	0	0	0	0
<b># Yrs Coaching</b>	3	8	30	5
<b>Current Appendix B Step</b>	4	9	31 (Cap=23)	6
<b>Replaces</b>				
<b>Season Begins</b>	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 35 - 2/29/2016
<b>Season Ends</b>	Week 48 - 6/4/2016	Week 48 - 6/4/2016	Week 49 - 6/11/2016	Week 49 - 6/11/2016

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

<b>Sport &amp; Gender</b>	<u>Softball-Girls</u>	<u>Tennis-Boys</u>	<u>Tennis-Boys</u>	<u>Track &amp; Field-Boys</u>	<u>Boys Track &amp; Field</u>
<b>Name</b>	<b>Morrone, Regina</b>	<b>Toms, Fred</b>	<b>Dresden, Drew</b>	<b>McLeland, D. Paul</b>	<b>Ainsworth, Jeff</b>
<b>Action</b>	Employment	Returning	Returning	Employment	Employment
<b>Status</b>	New	Employment	Employment	Returning	Returning
<b>Position:</b>	Assistant Coach	Head Coach	Assistant Coach	Head Coach	Assistant Coach
<b>Int/Ext Employee</b>	Internal	External	External	Internal	External
<b>Certification</b>	IEIN #: 697817	ASEP Certified	IEIN #: 1124335	IEIN #: 224858	IEIN #: 232264
<b>HS Play Exp</b>	4yrs VBL, 2yrs SFTBL	4yrs TEN	1 yrs GLF, 2 yrs TEN	4ys TRK	4yrs FB; 4yrs WR;
<b>College Play Exp</b>	4yrs VBL	0	1 yrs TEN	4ys TRK	4yrs TRK; 2yrs BAS
<b>Professional Play Exp.</b>	6yrs Orland A's, 4yrs Palos Storm	0	0	0	4yrs FB
<b>Coaching Exp - In</b>	0	1 yrs (Head Coach TEN), 17 yrs (Assist TEN)	1 yr (Assist GLF)	37 yrs (Head Coach TRK)	10 (Assist TRK)
<b>Coaching Exp - Out</b>	0	0	0	0	0
<b># Yrs Coaching</b>	0	1	1	37	10
<b>Current Appendix B Step</b>	1	2	2	38 (Cap=23)	11
<b>Replaces</b>	Brit Lindahl				
<b>Season Begins</b>	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 35 - 2/29/2016	Week 29 - 1/18/2016	Week 29 - 1/18/2016
<b>Season Ends</b>	Week 49 - 6/11/2016	Week 49 - 5/28/2016	Week 49 - 5/28/2016	Week 49 - 5/28/2016	Week 49 - 5/28/2016

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

<b>Sport &amp; Gender</b>	<u>Track &amp; Field-Boys</u>	<u>Track &amp; Field-Boys</u>	<u>Track &amp; Field-Girls</u>	<u>Track &amp; Field-Girls</u>
<b>Name</b>	<b>Belding, Tyler W.</b>	<b>Mittman, Mike</b>	<b>Maxson, Robert A.</b>	<b>Sayner, David</b>
<b>Action</b>	Employment	Employment	Employment	Employment
<b>Status</b>	Returning	Returning	Returning	Returning
<b>Position:</b>	Assistant Coach	Assistant Coach	Head Coach	Assistant Coach
<b>Int/Ext Employee</b>	External	External	Internal	Internal
<b>Certification</b>	IEIN #: 736740	ASEP Certified	IEIN #: 234380	IEIN #: 568611
<b>HS Play Exp</b>	4yrs FB; 4yrs TRK	4yrs TRK	4yrs TRK	4yrs TRK
<b>College Play Exp</b>	4yrs TRK	0	4yrs TRK	4yrs TRK
<b>Professional Play Exp.</b>	0	0	0	0
<b>Coaching Exp - In</b>	7 yrs (Assist TRK)	11 yrs (Assist TRK)	10 yrs (Head Coach TRK)	10 yrs (Assist TRK)
<b>Coaching Exp - Out</b>	0	0	0	0
<b># Yrs Coaching</b>	7	11	10	10
<b>Current Appendix B Step</b>	8	12	11	11
<b>Replaces</b>				
<b>Season Begins</b>	Week 29 - 1/18/2016	Week 29 - 1/18/2016	Week 29 - 1/18/2016	Week 29 - 1/19/2015
<b>Season Ends</b>	Week 49 - 5/28/2016	Week 49 - 5/28/2016	Week 49 - 5/28/2016	Week 47 - 5/30/2015

# Office of Human Resources - Personnel Report

08/18/2015 – Regular Board of Education Meeting

<b>Sport &amp; Gender</b>	<u>Volleyball-Boys</u>	<u>Volleyball-Boys</u>	<u>Volleyball-Boys</u>
<b>Name</b>	<b>Hasty, Kristi L.</b>	<b>Porcayo, Adrian</b>	<b>Avelar, Jason</b>
<b>Action</b>	Employment	Employment	Employment
<b>Status</b>	Returning	Returning	Returning
<b>Position:</b>	Head Coach	Assistant Coach	Assistant Coach
<b>Int/Ext Employee</b>	Internal	External	External
<b>Certification</b>	IEIN #: 498169	ASEP Certified	IEIN #: 771726
<b>HS Play Exp</b>	4 yrs;	4yrs SCR; 4yrs VBL	4 yrs SCR, 4 yrs VBL
<b>College Play Exp</b>	4 yrs	0	4 yrs VBL
<b>Professional Play Exp.</b>	0	0	0
<b>Coaching Exp - In</b>	40 yrs (Head Coach VBL)	2 yrs (Assist VBL)	1 yrs (Assist VBL)
<b>Coaching Exp - Out</b>	0	0	7 yrs (Assist VBL)
<b># Yrs Coaching</b>	40	2	6
<b>Current Appendix B Step</b>	41 (Cap=23)	3	7
<b>Replaces</b>			
<b>Season Begins</b>	Week 36 - 3/7/2016	Week 36 - 3/7/2016	Week 36 - 3/7/2016
<b>Season Ends</b>	Week 48 - 6/4/2016	Week 48 - 6/4/2016	Week 48 - 6/4/2016