

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
October 20, 2015 – 7:00 P.M.**

**DISTRICT ADMINISTRATIVE CENTER
BOARD ROOM
157 WEST WASHINGTON STREET
WEST CHICAGO, IL 60185**

A G E N D A

OPENING ACTIVITIES

1. Call to Order
2. Salute to the Flag
3. Reading of Mission Statement
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call
5. Additions to the Agenda – (Voice Vote)

RECOMMENDED MOTION: That the Board of Education approve the addition of the topics shown above to this agenda.

GOOD NEWS OF THE DISTRICT:

Ethan Cuka and Shelley Parat Named Commended Students in the 2016 National Merit Scholarship Program (Att. §B - pp. 1 - 1). Moses Cheng

STUDENT RECOGNITION:

- September Student of the Month – Aracely Cholula
- September PeaceBuilder of the Month – Parker Jagusch

Kathe Doremus

PUBLIC PARTICIPATION:

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action: _____
2. Consent Agenda Action for All Items Except those Listed in 1. Above.

RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Minutes — (Att. §C – pp. 1 – 6)**

Board of Education Meeting – September 15, 2015
Closed Session Board of Education Meeting – At Table September 15, 2015

RECOMMENDED MOTION: That the Board of Education approve the minutes of the meetings of September 15, 2015, as listed above.

2. **Filing of Minutes - (Att. §C - pp. 7 – 11)**

Finance Committee Meeting - September 10, 2015
Education Committee Meeting - September 24, 2015
Facilities and Finance Joint Committee Meeting - October 8, 2015
Human Resources Committee Meeting - October 13, 2015

RECOMMENDED MOTION: That the Board of Education approve for filing of the above minutes.

3. **Approval of Financials — (Att. §A – pp. 1 – 59)**

a. Approve Current Expenditures

RECOMMENDED MOTION: That the Board of Education approve the expenditures from September 11, 2015 to October 15, 2015.

- b. Imprest Fund Statement
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures YTD Ending September 30, 2015
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund Report
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report
- k. Quarterly Financial Reports

ADMINISTRATIVE REPORTS AND INFORMATION:

- 1. Superintendent's Report Doug Domeracki
 - Student Report
 - FOIA Request(s) (Att. §B - pp. 2 - 4)
- 2. Director of Business Services Report Gordon Cole
 - Baker, Tilly Audit Report
- 3. Director of Human Resources Report Dave Blatchley
- 4. Principal's Report Moses Cheng

- Student Attendance & Discipline (Att. §B - pp. 5 - 6)
- 5. Joint Conference Resolutions Rich Nagel
- 6. Committee Reports:
 - a. Communication
 - b. Education (Att. §B - pp. 7 - 14)
 - c. Facilities & Finance Joint Meeting (Att. §B - pp. 15 - 25)
 - d. Finance (Att. §B - pp. 26 - 38)
 - e. Personnel (Att. §B - pp. 39 - 45)
 - f. Policy
- 7. Future Dates
 - a. Regular Monthly Board of Education Meeting – November 17, 2015
 - b. Regular Monthly Board of Education Meeting – December 15, 2015
- 8. Open Comment Board Members

EXECUTIVE SESSION – Only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

RECOMMENDED MOTION TO

MOVE TO CLOSED SESSION: That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

- | | |
|-----|--|
| 1. | The appointment, employment, compensation, discipline, performance, or dismissal of specific employees. |
| 2. | Collective negotiating matters. |
| 3. | The selection of a person to fill a public office. |
| 4. | Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body. |
| 5. | The purchase or lease of real property. |
| 6. | The setting of a price for sale or lease of property. |
| 7. | The sale or purchase of securities, investments, or investment contracts. |
| 8. | Emergency security procedures. |
| 9. | Student discipline. |
| 10. | The placement of individual students in special education programs. |
| 11. | Litigation has been filed and is pending before a court or administrative tribunal. |
| 12. | Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act. |
| 13. | Self-evaluation. |
| 14. | Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95). |
| 15. | Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America. |

Begin Closed Session Taping

RECOMMENDED MOTION TO MOVE TO OPEN SESSION:

That the Board of Education
return to Open Session at [Time] to possibly vote on closed session items.

End Closed Session Taping

OLD BUSINESS:

NEW BUSINESS:

1. **Personnel Reports – (Roll Call)**
RECOMMENDED MOTION: That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1 – 2).
2. **Separation of Employment – (Roll Call)**
RECOMMENDED MOTION: That the Board of Education accept the following resignations:
Patty Cosgrove, LRC Clerk, effective October 16, 2015; and
Mary-Megan Kalvig, Program Assistant/Special Education, effective October 23, 2015
3. **New/Modified Courses for School Year 2016-2017 – (Roll Call)**
The Curriculum Committee is recommending an addition of two (2) courses for school year 2016-2017. The new courses are AP Micro Economics and Transition to College Mathematics. The committee is also recommending modifying and changing the names of six (6) classes: World Geography B to Essentials of Geography; Topics in Modern History B to Essentials of Topics in Modern History; American History B to Essentials of American History; Algebra 2 to Essentials of Algebra 2; Advanced Algebra to Algebra 2; and Honors Advanced Algebra with Trigonometry to Honors Algebra 2. Administration supports the addition of the two new courses, and modifying and changing the names of six courses.
RECOMMENDED MOTION: That the Board of Education approve the addition of two courses and modifying and changing the names of six courses for school year 2016-2017 as shown on Att. §B - pp. 46 - 57.
4. **Amended 2015-2016 School Calendar – (Roll Call)**
RECOMMENDED MOTION: That the Board of Education approve the Amended 2015-2016 School Calendar as shown on Att. §B - pp. 58 - 58. The purpose of the amendment is to move two (2) Half Day School Improvement days to better accommodate students' schedules.
5. **Support Staff Contract Approval (Roll Call)**
The Board of Education and the West Chicago High School Support Staff

Association have reached tentative agreement on a new contract.

RECOMMENDED MOTION: That the Board of Education approve the July 1, 2015 – June 30, 2018 Contractual Agreement with the West Chicago High School Support Staff Association as presented at table.

ADJOURNMENT

RECOMMENDED MOTION: That the Board of Education meeting be adjourned at [Time].

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**October 20, 2015
7:00 p.m.
Board of Education Meeting**

**SECTION A -
Financial Reports**

- a. Bill Listing (including Summary)
- b. Imprest Fund
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report
- k. Quarterly Financial Report

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623656	A To Z Office Furnitu	10/20/2015	MISC OFFICE FURNISHINGS LATERAL FILES; SUPT	7,626.00 994.00	8,620.00
1623657	A-1 DOORS FRAMES & HA	10/20/2015	KEYS ELECTRIC STRIKES	543.36 1,010.00	1,553.36
1623658	ACB Masonry LLC	10/20/2015	GRINDING, TUCK POINTING AND CHEMICAL CLEANING FOR SWIMMING POOL EXTERIOR WALLS CINDER BLOCK INSTALLATION; MUSIC ROOM	17,628.00 2,090.00	19,718.00
1623659	Acer Service Corporat	10/20/2015	LCD LED TOUCH PANEL; PO #JN720P92315	133.99	133.99
1623660	AIR CARE SERVICES INC	10/20/2015	DUCT CLEANING AS PER QUOTE DATED JULY 16, 2015	18,500.00	18,500.00
1623661	All American Sports C	10/20/2015	FOOTBALL JERSEYS	1,228.49	1,228.49
1623662	Allstar Custom Awards	10/20/2015	SWIMMING AND VOLLEYBALL AWARDS	222.00	222.00
1623663	Amalgamated Bank Of C	10/20/2015	8/1/15-7/31/16 ADMINISTRATIVE FEE; TRUST #1853253005 BOND PRINCIPAL AND INTEREST	475.00 2,616,850.00	2,617,325.00
1623664	Vendor Continued Void	10/20/2015			0.00
1623665	Amazon.Com	10/20/2015	1:1 Teaching publication HP ENVY - 15t	76.50 1,208.44	2,655.21

2

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Display port cables	99.90	
			Amazon, Supply order	6.85	
			replacement computer remote clickers for Humanities	144.28	
1623666	ANDERSON PEST SOLUTIO	10/20/2015	OCTOBER 2015 PREVENTIVE SVC	84.98	84.98
1623667	Andy Frain Services I	10/20/2015	AUGUST 2015 SECURITY SERVICES SEPTEMBER 2015 SECURITY	6,064.55 12,063.90	18,128.45
1623668	Apple Inc	10/20/2015	Ipad accessories	379.00	379.00
1623669	Aqua Pure Enterprises	10/20/2015	POOL SUPPLIES POOL SUPPLIES	791.78 1,099.83	1,891.61
1623670	Aronoff/reimbursement	10/20/2015	JULY 2015-SEPT 2015 RETIREE HLTH REIMBURSEMENT	323.13	323.13
1623671	At&t	10/20/2015	9/16/15-10/15/15 PHONE SVC 9/16/15-10/15/15 FIRE PANEL 9/16/15-10/15/15 PHONE SVC 8/28/15-9/27/15 DUCOMM SVC 9/28/15-10/27/15 DUCOMM SVCS 9/16/15-10/15/15 INTERNET SVCS	2,029.19 99.88 690.43 268.23 268.23 1,220.24	4,576.20
1623672	AT&T INTERNET SERVICE	10/20/2015	9/10/15-10/9/15	1,664.25	1,664.25

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623673	At&t Long Distance	10/20/2015	INTERNET SVC AUGUST 2015 LONG DISTANCE	115.55	115.55
1623674	Ati Physical Therapy	10/20/2015	FALL 2015	13,833.34	13,833.34
1623675	AVID Center	10/20/2015	ATHLETIC TRAINER SUMMER INSTITUTE REGISTRATION; JULY 2015; MARK POULTERER	150.00	150.00
1623676	Baker Tilly Virchow K	10/20/2015	2015 AUDIT PROGRESS BILLING	2,000.00	2,000.00
1623677	BEDFORD ST MARTEN	10/20/2015	textbooks for new AP World History class Custodial: please deliver to room 199 (Social Studies Office) textbooks for new AP World History class Custodial: please deliver to room 199 (Social Studies Office)	8,522.10 2,100.00	10,622.10
1623678	Blackboard	10/20/2015	SCHOOLWIRES PREM MISC 7/1/15-6/30/16	250.00	250.00
1623679	BMI SUPPLY	10/20/2015	AUDITORIUM DRAMA SUPPLIES	95.15	342.80
1623680	Brave Way LLC	10/20/2015	DRAMA SUPPLIES BRAVE WAY CLASS FOR 40 STUDENTS	247.65 320.00	360.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623681	Butler Chemical Co	10/20/2015	DVD MOTORIZED BALL VALVE SEPTEMBER 2015 MAINTENANCE AGREEMENT	40.00 250.00 680.00	930.00
1623682	BW TEAM GEAR & ATHLET	10/20/2015	Gift for 2015 Distinguished Alumni	122.40	122.40
1623683	Camelot Therapeutic S	10/20/2015	SEPTEMBER 2015 TUITION; 2 STUDENTS; #893964 AND 894566	6,816.18	6,816.18
1623684	Canon Financial Servi	10/20/2015	JULY 2015 CONTRACT CHGS October 2015 UNIFLOW CHARGES	5,523.71 616.62	6,140.33
1623685	Carquest Auto Parts	10/20/2015	VAN REPAIR SUPPLY	19.98	19.98
1623686	Carrow, Patricia	10/20/2015	7/15-9/15 RETIREE HLTH REIMBURSEMENT	356.26	356.26
1623687	Cdwg	10/20/2015	Elmo Cameras and memory for Dave Jennings productions class HP SWITCH Cameras and memory for Dave Jennings productions class Plasco Rolls Logitech USB	659.39 1,999.69 1,225.95 252.30 544.60 401.42	6,042.35

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623688	CERTIFIED BALANCE & S	10/20/2015	Headset H340 Plasco Rolls WRESTLING SCALE CLEANING AND CALIBRATION	959.00 242.00	242.00
1623689	CHICAGO SUBURBAN EXPR	10/20/2015	FREIGHT COSTS FOR PO #6502016007	103.51	103.51
1623690	Citizens Taxi Dispatc	10/20/2015	SUMMER 2015 TRANSPORTATION; 2 STUDENTS	2,336.00	2,336.00
1623691	City Of West Chicago	10/20/2015	JULY 2015 FUEL USAGE; O&M JULY 2015 FUEL USAGE; DRIVERS ED AUGUST 2015 FUEL USAGE; O&M AUGUST 2015 FUEL USAGE; DRIVERS ED	354.44 387.69 610.20 17.87	1,370.20
1623692	Clare Woods Academy	10/20/2015	OCTOBER 2015 TUITION; 2 STUDENTS	10,994.34	10,994.34
1623693	COLLEGE BOARD	10/20/2015	AP Insight Students Licenses	988.76	988.76
1623694	Comcast	10/20/2015	CABLE BOX REPAIR CHARGE	99.93	99.93
1623695	Comed	10/20/2015	8/17/15-9/17/15 ELECTRICITY; KERR MCGEE 8/17/15-9/17/15 ELECTRIC; DISTRICT OFFICE	13.76 590.03	603.79
1623696	Communication Revolvi	10/20/2015	JULY 2015 INTERNET CHARGES	2,500.00	5,000.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			AUGUST 2015	2,500.00	
			INTERNET CHGS		
1623697	Community Unit School	10/20/2015	JAN - MAR 2015	429.00	429.00
			HOMELESS		
			TRANSPORTATION		
1623698	Constellation Newener	10/20/2015	SEPTEMBER 2015	7,222.00	7,222.00
			NATURAL GAS		
1623699	CORE ACADEMY	10/20/2015	SEPT 2015 ESY	3,669.28	3,669.28
			LIFESKILLS;1		
			STUDENT		
1623700	CPC Inc	10/20/2015	SEPTEMBER 2015	150.00	150.00
			FACILITY TREE SW		
1623701	DANEELS, MARY ELLEN	10/20/2015	Reimbursement for	185.00	185.00
			national		
			conference		
			registration;		
			Education		
			Foundation grant		
1623702	Dell Marketing Lp	10/20/2015	New staff laptops	4,200.12	5,058.30
			Dell Laptop	858.18	
1623703	DLA Architects, Ltd.	10/20/2015	SEPTEMBER 2015	1,314.11	4,414.11
			ADMINISTRATIVE		
			OFFICE REMODEL		
			SEPTEMBER 2015	3,100.00	
			SCIENCE ROOM		
			REMODELING		
1623704	Domeracki, Douglas	10/20/2015	E-LEARNING ISBE	34.50	34.50
			TRAVEL EXPENSES		
1623705	DONASH, BRUCE	10/20/2015	JULY 2015-SEPT	712.49	712.49
			2015 RETIREE HLTH		
			REIMBURSEMENT		
1623706	Dreisilker Electric M	10/20/2015	3/4 HP MOTOR	346.68	346.68
1623707	Dynegy Energy Service	10/20/2015	SEPTEMBER 2015	46,075.84	46,075.84

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623708	Egan, Len	10/20/2015	ELECTRIC SERVICE Purchase cookies for College & Career Center grand opening	41.96	41.96
1623709	Ellman's Music Center	10/20/2015	CLARINET REPAIR SNARE DRUM HEAD MUSICAL INSTRUMENT SUPPLIES	20.00 16.62 35.40	99.52
1623710	EnergyCAP INC	10/20/2015	FLIP FOLDER PAGES SW LICENSE AND MAINTENANCE AGREEMENT; 6/1/15-6/1/16	27.50 2,093.00	2,093.00
1623711	ENGEL, GAVIN	10/20/2015	purchase popcorn bags for College & Career Center grand opening	31.00	31.00
1623712	Eric Armin Incorporat	10/20/2015	Compasses for Geometry Patty paper for Principles of Algebra/Geometry	119.85 54.70	174.55
1623713	European Sports	10/20/2015	TENNIS JERSEY'S	845.00	845.00
1623714	Evans & Son Blacktop	10/20/2015	2015 PARKING LOT IMPROVEMENTS; PAY REQ #2	10,779.65	10,779.65
1623715	Flagsusa	10/20/2015	US AND ILLINOIS FLAGS	187.00	187.00
1623716	Flinn Scientific	10/20/2015	Science equipment-chem and AP bio	404.98	404.98

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623717	Ford Credit	10/20/2015	OCTOBER 2015 LEASE PYMT; ACCT #51897178	252.87	252.87
1623718	Vendor Continued Void	10/20/2015			0.00
1623719	Glenoaks Hospital The	10/20/2015	SEPTEMBER 2015 TUITION; 3 STUDENTS; NORTH CAMPUS JUNE 2015 SUMMER SCHOOL TUITION; 1 STUDENT SEPTEMBER 2015 TUITION; SOUTH CAMPUS; 1 STUDENT SEPTEMBER 2015 TUITION; WEST CAMPUS; 2 STUDENTS AUGUST 2015 TUITION; 3 STUDENTS; NORTH CAMPUS AUGUST 2015 TUITION; 1 STUDENT; SOUTH CAMPUS AUGUST 2015. WEST CAMPUS, 2 STUDENTS SEPTEMBER 2015 TUITION; 1 STUDENT; NORTH CAMPUS	9,817.29 980.46 3,431.61 7,290.78 2,804.94 980.46 2,083.08 2,580.69	30,706.65

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			AUGUST 2015	737.34	
			TUITION; 1		
			STUDENT		
1623720	Grainger Acct#1368438	10/20/2015	ELECTRICAL SUPPLY	167.62	167.62
1623721	Grenchik, Jennifer	10/20/2015	2 day conference	185.00	185.00
			Oct 13-14 Social		
			Skills Conference		
			Reimbursement		
1623722	GROUND EFFECTS MAINT	10/20/2015	SNOW REMOVAL;	3,680.00	3,680.00
			PAYMENT 2 OF 4		
1623723	Hansen, Greg	10/20/2015	DRIVERS ED CLINIC	50.00	50.00
			REIMBURSEMENT		
1623724	Harris Bank	10/20/2015	CONFERENCE	514.91	1,678.41
			REGISTRATIONS;		
			LUNCHEON MEETINGS		
			LRC CONTRACT	259.52	
			SVCS; BUSINESS		
			OFFICE LUNCHEON		
			MTG; STATE GOLF		
			GREENS FEE;		
			WEBSITE		
			TRANSLATION		
			DEANS CONFERENCE;	903.98	
			LUNCHEON MEETING		
			AND PARKING		
			HANGERS		
1623725	Hauser Izzo LLC	10/20/2015	AUGUST 2015 LEGAL	2,646.00	15,391.00
			SVCS		
			ADMINISTRATOR	5,500.00	
			ACADEMY		
			PRESENTATION		
			AUGUST 2015 LEGAL	210.00	
			FEES; PROPERTY		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			TAXES		
			SEPTEMBER 2015	6,951.00	
			LEGAL SVCS		
			SEPTEMBER 2015	84.00	
			LEGAL SVCS;		
			PROPERTY TAXES		
1623726	Healthcare Waste Mana	10/20/2015	Sharps from	89.95	89.95
			2014-15 school		
			year		
1623727	Heitkotter Inc	10/20/2015	ROCK FACE TILE	727.25	727.25
1623728	Highland, John	10/20/2015	JULY 2015-SEPT	712.48	712.48
			2015 RETIREE HLTH		
			REIMBURSEMENT		
1623729	Hm Receivables Co Llc	10/20/2015	ICAP Assessment	101.20	101.20
			of Functional		
			Abilities		
1623730	Honeywell Internation	10/20/2015	HVAC SUPPLY	363.61	363.61
1623731	Hope School	10/20/2015	AUGUST 2015	2,308.60	9,234.40
			TUITION &		
			TRANSPORTATION		
			SEPTEMBER 2015	6,925.80	
			TUITION &		
			TRANSPORTATION		
1623732	Horton, Pat	10/20/2015	7/15-8/15 RETIREE	201.42	968.76
			HLTH		
			REIMBURSEMENT		
			NOV 2014-JUNE	767.34	
			2015 RETIREE HLTH		
			REIMBURSEMENT		
1623733	Houchen Bindery Ltd	10/20/2015	BOOK BINDING	379.65	379.65
1623734	Hoving Pit Stop	10/20/2015	9/4/15-10/1/15	273.73	273.73
			SVC; FOOTBALL		
			STADIUM		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623735	Hunter, Beth	10/20/2015	POWERSCHOOL USER GROUP CONFERENCE LODGING; MILEAGE AND FOOD	1,709.44	1,709.44
1623736	Illinois State Police	10/20/2015	AUGUST 2015 BACKGROUND CHECKS	595.00	800.75
			SEPTEMBER 2015 BACKGROUND CHECKS	205.75	
1623737	ILLINOIS CENTRAL SCHO	10/20/2015	BRIDGES BUSSING; JULY 2015	1,800.87	40,205.58
			AUGUST 2015	2,490.90	
			BRIDGES BUSSING SEPTEMBER 2015	35,622.96	
			BUSSING		
			SPANISH EXCHANGE	134.83	
			TO O'HARE AIRPORT		
			Avid to College of DuPage;	156.02	
			9/23/15		
1623738	INNOVATION EXPERTS	10/20/2015	Innovation Experts, Gale Virtual Reference Library (HS)	325.00	325.00
1623739	INSPRA	10/20/2015	Membership Dues (2015-2016) and Tips and Tactics Series	175.00	175.00
1623740	Integrated Systems Co	10/20/2015	SEPTEMBER 2015 SKYWARD SUBSCRIPTION	525.00	525.00
1623741	INTERNATIONAL BUSINES	10/20/2015	SPSS Annual Renewal	208.00	422.03
			SPSS Annual	214.03	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623742	IPMG Employee Benefi	10/20/2015	Renewal OCTOBER 2015 FLEXIBLE SPENDING ACCOUNT	350.00	350.00
1623743	Jensen, Chris	10/20/2015	STEEL MAGNOLIAS PROPS AND SUPPLIES INHERIT THE WIND PROPS AND SUPPLIES	244.27 456.37	700.64
1623744	Johnson, Dan	10/20/2015	JULY 2015-SEPT 2015 RETIREE HLTH REIMBURSEMENT	712.49	712.49
1623745	Johnson Controls	10/20/2015	9/1/15-8/31/16 SVC AGREEMENT	2,358.00	2,358.00
1623746	Jostens Inc	10/20/2015	2014/2015 YEARBOOK ORDER	30,257.03	30,257.03
1623747	Jw Pepper	10/20/2015	Fall Concert Music	122.49	122.49
1623748	Kiel, Mary	10/20/2015	SEAMSTRESS WORK 9/12/15-9/19/15; DRAMA	250.00	250.00
1623749	Lake Park High School	10/20/2015	Girls Volleyball JV entry fee 10/17/15	175.00	175.00
1623750	LD PRODUCTS	10/20/2015	Toner for Laser Printers	697.88	697.88
1623751	Lichy/reimb, Paul	10/20/2015	COSTUMES; DRAMA	160.16	160.16
1623752	Lite Construction	10/20/2015	2015 OFFICE REMODELING PROJECT; PAY REQ #6	62,515.22	62,515.22
1623753	Little Friends Inc	10/20/2015	OCTOBER 2015	3,528.80	3,528.80

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			TUITION; 1		
			STUDENT		
1623754	Lkh Inc	10/20/2015	CLEANING SUPPLIES	937.27	937.27
1623755	MAINE EAST HIGH SCHOO	10/20/2015	G swim invite fee	255.00	255.00
			10/17/15		
1623756	Major Appliance Servi	10/20/2015	KITCHEN SUPPLIES	42.54	1,313.22
			AND MATERIALS		
			FRYER PUMP AND	1,270.68	
			MOTOR		
1623757	McMaster Carr Supply	10/20/2015	SIGN POSTS	1,576.70	1,576.70
1623758	Vendor Continued Void	10/20/2015			0.00
1623759	Menards	10/20/2015	ELECTRICAL SUPPLY	543.62	1,680.76
			SET SUPPLIES AND	50.01	
			EQUIPMENT FOR		
			FALL PLAYS		
			SET SUPPLIES AND	11.74	
			EQUIPMENT FOR		
			FALL PLAYS		
			LOCKER REPAIR	25.31	
			SUPPLIES		
			ELECTRICAL SUPPLY	13.16	
			MISC HARDWARE	34.95	
			SUPPLY		
			MISC HARDWARE	15.98	
			SUPPLY		
			MISC HARDWARE	125.14	
			SUPPLY		
			MISC HARDWARE	138.28	
			SUPPLY		
			MISC HARDWARE	66.22	
			SUPPLY		
			SET SUPPLIES AND	426.41	
			EQUIPMENT FOR		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			FALL PLAYS		
			SET SUPPLIES AND	23.24	
			EQUIPMENT FOR		
			FALL PLAYS		
			MISC HARDWARE	27.75	
			SUPPLY		
			MISC HARDWARE	49.72	
			SUPPLY		
			SET SUPPLIES AND	44.35	
			EQUIPMENT FOR		
			FALL PLAYS		
			SET SUPPLIES AND	84.88	
			EQUIPMENT FOR		
			FALL PLAYS		
1623760	Metro Professional Pr	10/20/2015	CLEANING SUPPLIES	360.20	2,345.32
			CLEANING SUPPLIES	716.95	
			CLEANING SUPPLIES	389.60	
			FLOOR BUFFER	878.57	
			REPAIR		
1623761	Monograms Of Distinct	10/20/2015	BABY CONGRATS;	46.95	198.30
			WORLD LANGUAGES		
			BABY CONGRATS;	50.45	
			SRC		
			BABY CONGRATS;	50.45	
			SPECIAL ED		
			BABY CONGRATS;	50.45	
			COUNSELING		
1623762	MULLANEY, DOUG	10/20/2015	VOLLEYBALL	278.05	278.05
			TOURNAMENT AND		
			SOCCER		
			HOSPITALITY		
1623763	Murnane Paper Company	10/20/2015	MURNANE PAPER -	1,315.00	1,315.00
			ASSORTED COLORS-		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			LEGAL - LEDGER - CARD STOCK		
1623764	Vendor Continued Void	10/20/2015			0.00
1623765	Murphy Ace Hardware 2	10/20/2015	MISC HARDWARE SUPPLY	161.50	580.10
			MISC HARDWARE SUPPLY	83.77	
			MISC HARDWARE SUPPLY	22.33	
			MISC HARDWARE SUPPLY	35.35	
			MISC HARDWARE SUPPLY	23.04	
			SWIVEL MOUNT	11.16	
			LIGHT CONTROL		
			CABLE TIES	12.09	
			MISC HARDWARE SUPPLY	19.06	
			MISC HARDWARE SUPPLY	53.27	
			MISC HARDWARE SUPPLY	4.63	
			MISC HARDWARE SUPPLY	27.59	
			MISC HARDWARE SUPPLY	13.02	
			MISC HARDWARE SUPPLY	31.62	
			MISC HARDWARE SUPPLY	11.13	
			MISC HARDWARE SUPPLY	19.52	
			MISC HARDWARE	35.36	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SUPPLY		
			MISC HARDWARE	15.66	
1623766	NACHUSA CAMPUS SCHOOL	10/20/2015	SUPPLY		
			2015/16 SCHOOL	500.00	500.00
			TUITION; 1		
			STUDENT		
1623767	National Hispanic Cou	10/20/2015	7/1/15-6/30/16	75.00	75.00
			MEMBERSHIP; ID		
			#000333129I		
1623768	NEFF	10/20/2015	ATHLETIC AWARDS	28.50	28.50
1623769	Neuco Inc	10/20/2015	HVAC SUPPLY	200.52	200.52
1623770	Nicor Gas Bill Paymen	10/20/2015	8/11/15-9/10/15	77.65	1,857.33
			NATURAL GAS;		
			DISTRICT OFFICE		
			9/10/15-10/9/15	105.49	
			NATURAL GAS;		
			DISTRICT OFFICE		
			8/18/15-9/17/15	24.70	
			NATURAL GAS;		
			GARAGE		
			SEPTEMBER 2015	1,649.49	
			TRANSPORTATION		
			CHARGES		
1623771	NW 5634	10/20/2015	PE	1,324.96	1,324.96
			SUPPLIES/EQUIPMENT		
			AS PER ATTACHED		
			QUOTE #314319		
1623772	Vendor Continued Void	10/20/2015			0.00
1623773	Vendor Continued Void	10/20/2015			0.00
1623774	Vendor Continued Void	10/20/2015			0.00
1623775	Vendor Continued Void	10/20/2015			0.00
1623776	Office Depot	10/20/2015	Office Supplies	51.58	6,792.75
			Office Supplies	42.21	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			MISC OFFICE	780.36	
			SUPPLY		
			Office Depot	48.65	
			Supplies	176.06	
			misc office	11.16	
			supplies (see attached)		
			Office Supplies	12.87	
			Office Supplies	8.58	
			Office Supplies	142.00	
			Office Supplies	7.02	
			Office Depot, LRC	64.18	
			Supply order		
			Office Depot, LRC	2.16	
			Supply order		
			Office Depot, LRC	10.52	
			Supply order		
			Office Depot, LRC	55.10	
			Supply order		
			Office Depot, LRC	33.99	
			Supply order		
			Office Supplies	2.82	
			misc office	192.53	
			supplies; please see attached		
			misc office	44.85	
			supplies; please see attached		
			Classroom	25.55	
			supplies		
			Classroom	34.97	
			supplies		
			misc office	16.74	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			supplies (see attached)		
			misc office	151.74	
			supplies (see attached)		
			Counseling	278.57	
			Supplies for office		
			Counseling	4.58	
			Supplies for office		
			OFFICE DEPOT SUPPLY ORDER	619.42	
			OFFICE DEPOT SUPPLY ORDER	9.84	
			OFFICE DEPOT SUPPLY ORDER	37.34	
			OFFICE DEPOT SUPPLY ORDER	5.80	
			Office Depot - Supplies for Student Activity Center	52.40	
			Office Depot - Supplies for Student Activity Center	28.45	
			Office Depot - Supplies for Student Activity Center	305.97	
			Office Depot - Supplies for	114.99	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Student Activity Center		
			Title 1 Supplies for the Student Resource Center	882.17	
			Title 1 Supplies for the Student Resource Center	202.60	
			Title 1 Supplies for the Student Resource Center	109.00	
			Title 1 Supplies for the Student Resource Center	10.38	
			Office Supplies	29.01	
			Office Supplies	84.72	
			Office Depot - Supplies for Student Activity Center	462.48	
			Office Depot - Supplies for Student Activity Center	153.83	
			OFFICE DEPOT SUPPLY ORDER	7.50	
			Office Depot - Supplies for Student Activity Center	43.74	
			Office Supplies	50.95	
			Office Supplies	9.76	
			Office Supplies	9.09	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Office Supplies	27.77	
			Office Supplies	72.99	
			Office Depot	67.37	
			Supplies for		
			Student Activity		
			Center		
			Office Depot	8.36	
			Supplies for		
			Student Activity		
			Center		
			Office Depot	12.49	
			Supplies for		
			Student Activity		
			Center		
			Supplies for STAR	307.77	
			program		
			Supplies for STAR	519.93	
			program		
			Office Supplies	77.28	
			supply order for	254.70	
			counseling		
			supply order for	4.98	
			counseling		
			OFFICE DEPOT -	38.56	
			SUPPLIES -		
			CAROLE-BRENDA-CHRI		
			S-DIANE		
			OFFICE DEPOT -	-27.68	
			SUPPLIES -		
			CAROLE-BRENDA-CHRI		
			S-DIANE		
1623777	Olsson Roofing Compan	10/20/2015	UNPAID BALANCE OF	78.00	1,706.00
			INVOICE #15002638		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			(INADVERTENTLY SHORTED \$78.00) ROOF REPAIRS ROOF REPAIR; 9/2/15	1,628.00	
1623778	Ombudsman Ed Services	10/20/2015	2015/16 TUITION; 2ND BILLING	17,373.00	17,373.00
1623779	Orona, Vito	10/20/2015	HOME COMING DJ SERVICES BALANCE	1,250.00	1,250.00
1623780	Oswego East High Scho	10/20/2015	Girls volleyball Var invite 9/26/15	275.00	275.00
1623781	Owens, Suzanne	10/20/2015	HR & MEETING SUPPLIES	212.43	212.43
1623782	Paddock Publications	10/20/2015	E-LEARNING NOTICE FREE LUNCH AD	43.70 350.17	393.87
1623783	PAHCS II/Northwestern	10/20/2015	JUNE 2015 BOARD REQUIRED PHYSICALS JUNE 2015 BOARD REQUIRED PHYSICALS AUGUST 2015 BOARD REQUIRED PHYSICALS SEPTEMBER 2015 BOARD REQUIRED PHYSICALS	412.50 82.50 1,329.85 984.70	2,809.55
1623784	Pampuch, Sandra	10/20/2015	Reimbursement: Rewards for the Center Gift Cards from I-tunes 3= \$10 ea., Jewel 6	85.00	85.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			= \$5 ea., McDonalds 5 = \$5 ea.		
1623785	PARKLAND PREPARATORY	10/20/2015	AUGUST 2015 TUITION; 2 STUDENTS	3,948.60	10,266.36
			SEPTEMBER 2015 TUITION; 2 STUDENTS	6,317.76	
1623786	PASCO SCIENTIFIC	10/20/2015	Cart Picket fences	90.00	90.00
1623787	Peach, Peggy	10/20/2015	2/14-4/14 RETIREE HLTH REIMBURSEMENT 10/14-12/14 RETIREE HLTH REIMBURSEMENT 11/13-1/14 RETIREE HLTH REIMBURSEMENT 5/14-6/14 RETIREE HLTH REIMBURSEMENT 4/15-6/15 RETIREE HLTH REIMBURSEMENT 1/15-3/15 RETIREE HLTH REIMBURSEMENT 8/13-10/13 RETIREE HLTH REIMBURSEMENT 7/14-9/14 RETIREE	274.05 287.75 274.05 182.70 287.75 287.75 274.05 287.75	2,457.99

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			HLTH REIMBURSEMENT 7/15-9/15 RETIREE	302.14	
			HLTH REIMBURSEMENT		
1623788	Pearson Education Inc	10/20/2015	Essentials of Human Anatomy & Physiology Plus MasteringA&P with eText -- Access Card Package, 11th Edition By Elaine N. Marieb ISBN#9780321918758 Quantity 15	2,218.91	145.16
			Essentials of Human Anatomy & Physiology Plus MasteringA&P with eText -- Access Card Package, 11th Edition By Elaine N. Marieb ISBN#9780321918758 Quantity 15	-2,073.75	
1623789	Philips, Jamie	10/20/2015	DRIVERS ED CLINIC REIMBURSEMENT	50.00	50.00
1623790	Pitney Bowes Supplies	10/20/2015	Pitney Bowes Postage Machine Supplies Red Ink Cartridge Postage Tape Strips Smart Postage Stamp	366.65	152.27

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Sheets		
			Pitney Bowes	-214.38	
			Postage Machine		
			Supplies Red Ink		
			Cartridge Postage		
			Tape Strips Smart		
			Postage Stamp		
			Sheets		
1623791	Plainfield South High	10/20/2015	Girls Volleyball	250.00	250.00
			Soph invite		
			10/17/15		
1623792	Prairie Landing Golf	10/20/2015	GOLF MEET GREENS	367.20	367.20
			FEE; 9/28/15		
1623793	Purchase Advantage Ca	10/20/2015	INSTRUCTIONAL	3.99	3.99
			SUPPLY; FACS		
1623794	Purchase Advantage Ca	10/20/2015	SEPTEMBER 2015	377.98	377.98
			INSTRUCTIONAL		
			SUPPLY; SPECIAL		
			ED		
1623795	Pure Fitness Innovati	10/20/2015	FITNESS EQUIPMENT	7,748.00	7,748.00
			AS PER ATTACHED		
			QUOTE		
1623796	Purple Communications	10/20/2015	SIGN LANGUAGE	450.00	450.00
			INTERPRETATION		
1623797	Quest Management Serv	10/20/2015	OPEN HOUSE	480.00	2,082.08
			REFRESHMENTS		
			OPEN HOUSE	550.00	
			REFRESHMENTS		
			PRESIDENTS	60.00	
			COUNCIL MEETING		
			SUPPLIES		
			SEPTEMBER 2015	992.08	
			MILK		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623798	R & M Specialties	10/20/2015	Wildcat License Plate Brackets for Student Awards	240.00	240.00
1623799	Revtrak Inc	10/20/2015	SEPTEMBER 2015 MERCHANT PROCESSING FEES	411.01	411.01
1623800	Riverside Medical Cen	10/20/2015	8/20/15-8/31/15 TUTORING; 1 STUDENT	368.00	368.00
1623801	ROSETTA STONE	10/20/2015	SILVER FOUNDATIONS K-12 PKG	2,235.00	2,235.00
1623802	Royce Rolls Ringer Co	10/20/2015	HARDWARE SUPPLY	733.66	733.66
1623803	Seal Of Illinois	10/20/2015	SEPTEMBER 2015 TUITION; 4 STUDENTS	16,595.38	16,595.38
1623804	Shiffler Equipment Sa	10/20/2015	LOCKER REPAIR SUPPLIES MARKERBOARDS - MIKE TANG	559.78 6,728.12	7,287.90
1623805	SIGN A RAMA	10/20/2015	POST AND PANEL SIGN FOR DISTRICT OFFICE	1,806.00	1,806.00
1623806	SILC of Illinois	10/20/2015	Conference 2015 Statewide Transition Conf "Stepping Stones of Transition" October 29-30, 2015 Chicago for Abby Lynch and Anne Dragosh	450.00	450.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623807	Simplex Grinnell	10/20/2015	FIRE ALARM SERVICES 11/1/15-10/31/16	420.00	420.00
1623808	Skyward Inc	10/20/2015	CRYSTAL REPORTS MAINTENANCE 7/15-6/16 9/1/15-6/30/16 TRUE TIME LICENSE FEE	119.00 1,659.00	1,778.00
1623809	SOCIALTHINKING.COM	10/20/2015	Social Thinking Posters	98.79	98.79
1623810	SPEAR, ISAAC	10/20/2015	PAES KITCHEN SCALE REIMBURSEMENT	18.40	18.40
1623811	Specialty Towels Inc	10/20/2015	CLEANING SUPPLIES	75.95	75.95
1623812	St Andrews Golf & Cou	10/20/2015	BOYS INVITATIONAL; 9/14/15 WILDCAT GIRLS INVITATIONAL; 9/16/15 WILDCAT FROSH/SOPH INVITATIONAL; 9/21/15	1,611.83 674.99 2,136.29	4,423.11
1623813	St Charles North High	10/20/2015	G swim invite fee 10/10/15 B soccer JV invite fee 10/11/15	200.00 275.00	475.00
1623814	St Charles High Schoo	10/20/2015	2015-16 UPSTATE EIGHT CONFERENCE ATHLETIC DIRECTOR	200.00	450.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			FEES		
			Girls Volleyball	250.00	
			Soph invite		
			10/24/15		
1623815	Stefancic, Janelle	10/20/2015	Amazon order	20.14	48.19
			Stikki Clips		
			Reimbursement for	28.05	
			plastic baggies		
			and storage bins		
			to store computer		
			mice for ACCESS		
			testing (student		
			use)		
1623816	Steiner Electric Comp	10/20/2015	ELECTRICAL SUPPLY	175.71	2,113.52
			ELECTRICAL	137.20	
			BALLASTS		
			ELECTRICAL SUPPLY	161.59	
			BATTERY PACKS	206.22	
			MINIATURE CIRCUIT	74.53	
			BREAKER		
			HVAC SUPPLY	548.32	
			SAFETY HARNESS	239.18	
			FOR HIGH LIFT		
			SAFETY TOOLS FOR	113.06	
			GYM LIGHTS		
			MOTOR CONTROL	103.65	
			CENTER FOR		
			COOLING TOWER		
			ELECTRICAL SUPPLY	299.92	
			ELECTRICAL SUPPLY	54.14	
1623817	STREAMWOOD BEHAVIORAL	10/20/2015	8/28/15-9/8/15	245.00	245.00
			TUTORING; 1		
			STUDENT		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623818	Sunrise Chevrolet	10/20/2015	A/C REPAIR; 2009 CHEVROLET VAN	2,215.75	2,215.75
1623819	Technology Center Of	10/20/2015	PARTICIPATION FEE; 4 STUDENTS	400.00	400.00
1623820	TELCOM INNOVATIONS GR	10/20/2015	MITEL PHONE MAINTENANCE CONTRACT; 10/19/15-10/18/16	7,612.80	7,612.80
1623821	TELESOLUTIONS CONSULT	10/20/2015	OCTOBER 2015 ERATE RETAINER	275.00	550.00
			SEPT 2015 ERATE RETAINER	275.00	
1623822	Thompson Elevator Ins	10/20/2015	ELEVATOR CODE INSPECTIONS	300.00	300.00
1623823	TYCO INTEGRATED SECUR	10/20/2015	10/15-12/15 RECURRING SVC	78.24	78.24
1623824	United States Postal	10/20/2015	OCTOBER 2015 US POSTAGE	2,600.00	2,600.00
1623825	Varitronics LLC	10/20/2015	Poster Maker Ink Cartridges	245.05	245.05
1623826	Vocational Sign Proje	10/20/2015	STAFF NAME BADGES; 12 STAFF MEMBERS	66.00	66.00
1623827	Waste Management West	10/20/2015	SEPTEMBER 2015 REFUSE SVC	3,159.20	3,624.62
			SEPTEMBER 2015 MONTH END SVC	149.89	
			OCTOBER 2015 RECYCLING	242.01	
			OCT 2015 REFUSE SVC; DISTRICT OFC	73.52	
1623828	WB Consulting	10/20/2015	HP LaserJet 500 M575C	2,205.00	2,205.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623829	WCCHS STUDENT ACTIVIT	10/20/2015	Softball Tournament - 5 Teams paid, \$250 each, Fall Round Robin	1,250.00	1,250.00
1623830	We Grow Dreams Inc	10/20/2015	SEPTEMBER 2015 JOB TRAINING; 5 STUDENTS	875.00	1,750.00
			SEPT 2015 JOB TRAINING; 5 STUDENTS	875.00	
1623831	Welch, Danielle	10/20/2015	JUL 2015-OCT 2015 MILEAGE; SPECIAL ED	163.76	163.76
1623832	West Chicago Printing	10/20/2015	2015/2016 STUDENT PLANNERS	9,942.00	9,942.00
1623833	West Chicago Fire Pro	10/20/2015	9/25/15 FB GAME AMBULANCE	551.58	551.58
1623834	West Suburban Sew-Vac	10/20/2015	Annual repair/maintenance for sewing machines	896.96	896.96
1623835	Winfield Flower Shopp	10/20/2015	SYMPATHY; COUNSELING	59.90	59.90
1623836	WINZER CORPORATION	10/20/2015	CLEANING SUPPLIES	684.34	684.34
1623837	WOLFE, MARC	10/20/2015	Food for volunteers for PT Conferences on 10/8/15	86.09	86.09
		182	Computer	Check(s) For a Total of	3,206,110.10

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	182	Computer	Checks For a Total of	3,206,110.10
Total For	182	Manual, Wire Tran, ACH & Computer Checks		3,206,110.10
Less	0	Voided	Checks For a Total of	0.00
		Net Amount		3,206,110.10

COMMUNITY HIGH SCHOOL DISTRICT NO. 94
BOARD OF EDUCATION - BILL LISTING SUMMARY
September 2015 Bill List and October 20, 2015 Bill List

	(Taxes)Certificates Of Deposit Purchased For The Month Of September-15	Net Payroll For The Month Of September-15	Operating Checks* Drawn During The Month Of September-15	Bill List Vouchers Paid In The Month Of September-15	Total	Bill List Vouchers Paid In The Month Of October-15
#10 EDUCATIONAL FUND	\$ 7,480,183.43	919,053.73	672,572.82	\$457,246.51	\$9,529,056.49	\$321,470.38
#20 OPERATIONS & MAINTENANCE FUND	1,278,866.19	65,957.97	49,961.78	178,809.69	\$1,573,595.63	142,856.83
#30 DEBT SERVICES FUND	1,177,343.38				\$1,177,343.38	2,617,325.00
#40 TRANSPORTATION FUND	352,721.48		192.50	698.65	\$353,612.63	39,026.79
#50 ILLINOIS MUNICIPAL RETIREMENT FUND	170,542.24		41,313.54		\$211,855.78	
#51 SOCIAL SECURITY AND MEDICARE FUND	160,109.06		39,803.29		\$199,912.35	
#61 CAPITAL IMPROVEMENTS - HILAKE FUND				1,003,413.19	\$1,003,413.19	85,431.10
#70 WORKING CASH FUND					\$0.00	
#80 TORT FUND	106,739.38				\$106,739.38	
TOTAL	\$ 10,726,505.16	\$985,011.70	\$803,843.93	\$1,640,168.04	\$14,155,528.83	\$3,206,110.10

* Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans
TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund
reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll disbursements for the month of September-15 and the regular accounts payable for the period
September 11, 2015 to October 15, 2015 to be paid October 20, 2015 Totaling: \$15,721,470.89.

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

October 15, 2015
Date

Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

Date

President, Board of Education

Secretary, Board of Education

COMMUNITY HIGH SCHOOL IMPREST FUND September 2015

This listing represents payments from the High School Imprest Fund for the month of September 2015. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on October 20, 2015.

Gordon H. Cole - Director of Business

Date

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E950 2210 3190 00 950000	IP0901 The Center/alrc	09/01/2015	1313630	ISBE DELL FY16 BILINGUAL PGM	195.00
				DIRECTORS MTG; J STEFANCIC	
20E000 2544 7001 00 000000	ip0902 City Of West Chicago	09/02/2015	1313631	Filing fee for Facade	200.00
				Improvement Grant Program	
				Funds; District	
				Administrative Center sign	
10E022 1220 3193 00 000000	IP0902 Dupage Regional Office Of Educ	09/02/2015	1313632	BUS DRIVER PERMIT REFRESHER	10.00
				COURSE; MAGDALENE LABUHN	
10E010 1130 6430 00 000000	IP0902 Imea	09/02/2015	1313633	IMEA Participation Fee	35.00
10E073 2633 3320 00 000000	ip0902 INSPRA	09/02/2015	1313634	Communications Contest Awards	35.00
				luncheon and workshop at	
				Maggiano's Little Italy, 240	
				Oak Brook Center in Oak Brook	
10E073 2633 3320 00 000000	ip0902 INSPRA	09/02/2015	1313634	Communications Contest Awards	35.00
				luncheon and workshop at	
				Maggiano's Little Italy, 240	
				Oak Brook Center in Oak Brook	
10E073 2633 3320 00 000000	ip0902 INSPRA	09/02/2015	1313634	Communications Contest Awards	30.00
				luncheon and workshop at	
				Maggiano's Little Italy, 240	
				Oak Brook Center in Oak Brook	
10E051 2120 6450 00 000000	ip0902 Northern Illinois University	09/02/2015	1313635	NIU State Articulation	30.00
				Conference	
10E022 1220 3193 00 000000	IP0903 ACCURATE BIOMETRICS	09/03/2015	1313636	FINGERPRINTING; A FICHTER	60.00
10E100 1500 3191 00 000000	IP0903 Balogh, Michael	09/03/2015	1313637	FOOTBALL; OSWEGO EAST;	71.00
				8/28/15	
10E100 1500 1504 00 000000	IP0903 Cheehy, Tom	09/03/2015	1313638	FB SCOREBOARD; OSWEGO EAST;	40.00
				8/28/15	
10E100 1500 3191 00 000000	IP0903 Conrad, Jeff	09/03/2015	1313639	FOOTBALL; JV; OSWEGO EAST;	56.00
				8/29/15	
10E100 1500 3191 00 000000	IP0903 Cummings, Michael	09/03/2015	1313640	FOOTBALL; OSWEGO EAST;	56.00
				8/28/15	
10R000 1790 0000 00 010000	IP0903 Dean, Babette	09/03/2015	1313641	ATHLETIC PARTICIPATION FEE;	100.00
				ID #38102	
10E100 1500 3191 00 000000	IP0903 Henderson, Jeff	09/03/2015	1313642	FOOTBALL; OSWEGO EAST;	56.00
				8/28/15	
10E100 1500 3191 00 000000	IP0903 Hobscheid, John	09/03/2015	1313643	FOOTBALL; OSWEGO EAST;	56.00
				8/28/15	
10E100 1500 1504 00 000000	IP0903 Hughes, Barbara	09/03/2015	1313644	FB STATISTICIAN; OSWEGO EAST;	40.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				8/28/15	
10E100 1500 1504 00 000000	IP0903 Hughes/game Worker, Dennis	09/03/2015	1313645	FB STATISTICIAN; OSWEGO EAST;	40.00
				8/28/15	
10E100 1500 1504 00 000000	IP0903 Hughes/game Worker, Ren	09/03/2015	1313646	FB STATISTICIAN; OSWEGO EAST;	40.00
				8/28/15	
10E100 1500 3191 00 000000	IP0903 Jarosz, Don	09/03/2015	1313647	FOOTBALL; OSWEGO EAST;	71.00
				8/28/15	
10E100 1500 3191 00 000000	IP0903 Kelm, John	09/03/2015	1313648	FOOTBALL; OSWEGO EAST;	56.00
				8/28/15	
10E100 1500 3191 00 000000	IP0903 Larson, Brent	09/03/2015	1313649	FOOTBALL; OSWEGO EAST;	71.00
				8/28/15	
10E100 1500 3191 00 000000	IP0903 Marks, Chris	09/03/2015	1313650	FOOTBALL; OSWEGO EAST;	71.00
				8/28/15	
10E100 1500 3191 00 000000	IP0903 Ochoa, Craig	09/03/2015	1313651	FOOTBALL; JV; OSWEGO EAST;	56.00
				8/29/15	
10E100 1500 3191 00 000000	IP0903 Perma, Phil	09/03/2015	1313652	FOOTBALL; OSWEGO EAST;	71.00
				8/28/15	
10E100 1500 3191 00 000000	IP0903 Schrock, Ken	09/03/2015	1313653	FOOTBALL; OSWEGO EAST;	56.00
				8/28/15	
10R041 1321 0000 00 180000	IP0903 WCCHS STUDENT ACTIVITY FUND	09/03/2015	1313654	SUMMER SPORTS CAMP FUNDS	190.00
				BALANCE	
10E022 1220 3193 00 000000	IP0909 ACCURATE BIOMETRICS	09/09/2015	1313655	FINGERPRINT APPLICANT; ISAAC	60.00
				SPEAR	
10E100 1500 3191 00 000000	IP0909 CALLAGHAN, KEVIN	09/09/2015	1313656	SOCCER; KENNEDY; 9/3/15	62.00
10E100 1500 3191 00 000000	IP0909 Guidara, Tom	09/09/2015	1313657	SOCCER; BATAVIA; 9/9/15	57.00
10E100 1500 3191 00 000000	IP0909 Herrera, JR, Carlos	09/09/2015	1313658	SOCCER; KENNEDY; 9/3/15	51.00
10E100 1500 3191 00 000000	IP0909 Keirnan, Kane	09/09/2015	1313659	FOOTBALL; OSWEGO EAST; JV;	56.00
				8/28/15	
10E100 1500 3191 00 000000	IP0909 Leach, Mark	09/09/2015	1313660	BOYS SOCCER; KENNEDY; 9/3/15	93.00
10E100 1500 3191 00 000000	IP0909 Pigott/official, Fred	09/09/2015	1313661	SWIMMING; YORK; 9/2/15	90.00
10E100 1500 3191 00 000000	IP0909 Raksinh, Chuck	09/09/2015	1313662	SOCCER; KENNEDY; 9/3/15	62.00
10E022 1220 3193 00 000000	IP0909 SECRETARY OF STATE/SAFE RIDE S	09/09/2015	1313663	BUS DRIVER PERMIT RENEWAL	4.00
				FEE; LAURIE MAJCHROWSKI	
10E100 1500 3191 00 000000	IP0909 Van Steen, Gwen	09/09/2015	1313664	SWIMMING; YORK; 9/2/15	90.00
10E100 1500 3191 00 000000	IP0914 Burchett/official, Charles	09/14/2015	1313665	GIRLS VOLLEYBALL; WHEATON	87.00
				ACADEMY; 9/10/15	
10L000 4041 0000 00 000000	IP0914 Chsd94 Educational Foundation	09/14/2015	1313666	Donations to Ed Foundation	100.00
10L000 4041 0000 00 000000	IP0914 Chsd94 Educational Foundation	09/14/2015	1313666	Donations to Ed Foundation	50.00
10E062 2210 3105 00 000000	ip0914 Dupage Regional Office Of Educ	09/14/2015	1313667	Administrator Academy #1652,	315.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE		
NUMBER	NUMBER	VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
					August 10, 2015 \$15 Per Participant, 21 Participating Administrators Payment due to DuPage ROE by 10-09-15. See attached participant list.	
10E100 1500 3191 00 000000	IP0914	Fonseca, Raimundo	09/14/2015	1313668	GIRLS VOLLEYBALL; WHEATON ACADEMY; 9/10/15	50.00
10E100 1500 3191 00 000000	IP0914	Herrera, JR, Carlos	09/14/2015	1313669	BOYS SOCCER; ST CHARLES NORTH; 9/10/15	93.00
10E100 1500 3191 00 000000	IP0914	Herrera/official, Victor	09/14/2015	1313670	BOYS SOCCER; ST CHARLES NORTH; 9/10/15	62.00
10E104 1501 4050 00 000000	IP0914	IDSA c/o Lyons Township HS	09/14/2015	1313671	Registration for 2015 Student Leadership Conference	300.00
10E100 1500 3191 00 000000	IP0914	Kintz, David	09/14/2015	1313672	BOYS SOCCER; ST CHARLES NORTH; 9/10/15	93.00
10E041 1606 4057 00 060000	IP0914	Spirit Products	09/14/2015	1313673	CROSS-COUNTRY CAMP T-SHIRT ORDER	240.12
10E100 1500 3191 00 000000	IP0914	Walton, John	09/14/2015	1313674	GIRLS VOLLEYBALL; WHEATON ACADEMY; 9/10/15	87.00
10E070 2410 3410 00 000000	IP0914	WEST CHICAGO POST OFFICE	09/14/2015	1313675	PROGRESS 1 GRADE MAILERS	1,042.23
10E100 1500 6410 00 000000	IP0918	Acciavatti, Don	09/18/2015	1313676	GIRLS VOLLEYBALL; VARIOUS TOURNAMENTS; 9/12/15	248.00
10E100 1500 3191 00 000000	IP0918	Boshold, Joe	09/18/2015	1313677	GIRLS VOLLEYBALL; VARIOUS TOURNAMENTS; 9/12/15	248.00
10E100 1500 3191 00 000000	IP0918	Clark, Jeff	09/18/2015	1313678	GIRLS VOLLEYBALL; GLENBARD EAST; 9/15/15	87.00
10E100 1500 3191 00 000000	IP0918	Clark, Jeff	09/18/2015	1313678	SPRING VOLLEYBALL OFFICIATING; RICH EAST; 5/7/15 (BALANCE OF PAYMENT)	25.00
10E930 2210 3190 00 930000	ip0918	Constitutional Rights Foundati	09/18/2015	1313679	Conference for Curriculum Development Topics on 10/16/15 for Brian Puchalski in Oakbrook 8:00 - 3:00	125.00
10E100 1500 6410 00 000000	IP0918	Dippy, Reece	09/18/2015	1313680	GIRLS VOLLEYBALL; VARIOUS TOURNAMENTS; 9/12/15	248.00
10E100 1500 3191 00 000000	IP0918	DOMINGUEZ, LORENZO	09/18/2015	1313681	BOYS SOCCER; ST CHARLES EAST; 9/16/15	57.00
10E100 1500 3191 00 000000	IP0918	Flynn, John	09/18/2015	1313682	BOYS SOCCER; GLENBARD SOUTH;	57.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				9/11/15	
10E100 1500 1504 00 000000	IP0918 Hughes, Barbara	09/18/2015	1313683	FOOTBALL STATS; DEKALB;	40.00
				9/4/15	
10E100 1500 1504 00 000000	IP0918 Hughes, Barbara	09/18/2015	1313683	FOOTBALL STATS; ST CHARLES	40.00
				NORTH; 9/11/15	
10E100 1500 1504 00 000000	IP0918 Hughes/game Worker, Dennis	09/18/2015	1313684	FOOTBALL STATS; DEKALB;	40.00
				9/4/15	
10E100 1500 1504 00 000000	IP0918 Hughes/game Worker, Dennis	09/18/2015	1313684	FOOTBALL STATS; ST CHARLES	40.00
				NORTH; 9/11/15	
10E100 1500 1504 00 000000	IP0918 Hughes/game Worker, Ren	09/18/2015	1313685	FOOTBALL STATS; DEKALB;	40.00
				9/4/15	
10E100 1500 1504 00 000000	IP0918 Hughes/game Worker, Ren	09/18/2015	1313685	FOOTBALL STATS; ST CHARLES	40.00
				NORTH; 9/11/15	
10E100 1500 1504 00 000000	IP0918 Hummer, Randy	09/18/2015	1313686	SWIMMING TIMER; GIRLS; YORK;	40.00
				9/2/15	
10E100 1500 1504 00 000000	IP0918 Johnson, Dan	09/18/2015	1313687	POOL SCOREBOARD; GIRLS; YORK;	40.00
				9/2/15	
10E100 1500 6410 00 000000	IP0918 Kessler, Dave	09/18/2015	1313688	GIRLS VOLLEYBALL; VARIOUS	248.00
				TOURNAMENTS; 9/12/15	
10E100 1500 3191 00 000000	IP0918 Kimel, Steven	09/18/2015	1313689	BOYS SOCCER; OSWEGO; 9/11/15	57.00
10E100 1500 3191 00 000000	IP0918 Liveris/official, Randy	09/18/2015	1313690	GIRLS VOLLEYBALL; GLENBARD	87.00
				EAST; 9/15/15	
10E100 1500 3191 00 000000	IP0918 McGuire, Mike	09/18/2015	1313691	GIRLS VOLLEYBALL; GLENBARD	86.00
				EAST; 9/15/15	
10E100 1500 6430 00 000000	IP0918 Osis, Kamil	09/18/2015	1313692	BOYS SOCCER; LEYDEN;	51.00
				TOURNAMENT; 9/15/15	
10E100 1500 6410 00 000000	IP0918 Plach, Ken	09/18/2015	1313693	GIRLS VOLLEYBALL; VARIOUS	248.00
				TOURNAMENTS; 9/12/15	
10E100 1500 6410 00 000000	IP0918 Tracy, Steve	09/18/2015	1313694	GIRLS VOLLEYBALL; VARIOUS	248.00
				TOURNAMENTS; 9/12/15	
10E051 2120 4050 00 000000	ip0918 WCCHS STUDENT ACTIVITY FUND	09/18/2015	1313695	popcorn for CCC open house -	15.00
				buying left over from LRC	
10E104 1501 4050 00 000000	ip0918 West Aurora High School	09/18/2015	1313696	Upstate 8 Activity Summit	326.47
10E100 1500 6410 00 000000	IP0923 Alvarado, Alex	09/23/2015	1313697	BOYS SOCCER; FROSH B	102.00
				TOURNAMENT; 9/19/15	
10E100 1500 3191 00 000000	IP0923 Baughman, Mike	09/23/2015	1313698	GIRLS SWIMMING; ST CHARLES	90.00
				EAST; 9/17/15	
10E100 1500 6430 00 000000	IP0923 Connelly, Kenny	09/23/2015	1313699	BOYS SOCCER; LEYDEN	51.00
				TOURNAMENT; 9/19/15	

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	IP0923 Dippy, Reece	09/23/2015	1313700	GIRLS VOLLEYBALL; WEST AURORA; 9/22/15	93.00
10E100 1500 6430 00 000000	IP0923 Flynn, John	09/23/2015	1313701	BOYS SOCCER; LEYDEN TOURNAMENT; 9/21/15	51.00
10E100 1500 3191 00 000000	IP0923 Gabriel, Glen	09/23/2015	1313702	GIRLS SWIMMING; ST CHARLES EAST; 9/17/15	90.00
10E100 1500 3191 00 000000	IP0923 GEATI, Steve	09/23/2015	1313703	BOYS SOCCER; BARTLETT; 9/22/15	57.00
10E100 1500 6410 00 000000	IP0923 Handley/official, Michael	09/23/2015	1313704	GIRLS SWIM INVITE; 9/19/15	130.00
10E100 1500 6410 00 000000	IP0923 Hanley, Jordan	09/23/2015	1313705	BOYS SOCCER; LEYDEN TOURNAMENT; 9/19/15	102.00
10E100 1500 3191 00 000000	IP0923 Herrera, JR, Carlos	09/23/2015	1313706	BOYS SOCCER; PEPSI CHALLENGE; 9/17/15	62.00
10E100 1500 6430 00 000000	IP0923 Herrera Sr/official, Carlos	09/23/2015	1313707	BOYS SOCCER; LEYDEN TOURNAMENT; 9/17/15 AND RAINED-OUT TOURNAMENT; 9/15/15	76.50
10E100 1500 3191 00 000000	IP0923 Hobscheid, John	09/23/2015	1313708	GIRLS VOLLEYBALL; WEST AURORA; 9/22/15	86.00
10E930 2210 3190 00 930000	IP0923 Iaase	09/23/2015	1313709	MEMBERSHIP FEE FOR DANIELLE WELCH; PO #0222016004	130.00
10E930 2210 3190 00 930000	IP0923 Iaase	09/23/2015	1313709	MEMBERSHIP FEE FOR SANDY PAMPUCH; PO #0222016004	130.00
10E930 2210 3190 00 930000	IP0923 Iaase	09/23/2015	1313709	CONFERENCE REGISTRATION FOR SANDY PAMPUCH; PO #0222016004	175.00
10E930 2210 3190 00 930000	IP0923 Iaase	09/23/2015	1313709	MEMBERSHIP FEE FOR KEVIN BULAVA; PO #0222016004	130.00
10E930 2210 3190 00 930000	IP0923 Iaase	09/23/2015	1313709	CONFERENCE REGISTRATION FOR DANIELLE WELCH; PO #0222016004	175.00
10E930 2210 3190 00 930000	IP0923 Iaase	09/23/2015	1313709	CONFERENCE REGISTRATION FOR KEVIN BULAVA; PO #0222016004	175.00
10E100 1500 6430 00 000000	IP0923 Kimel, Steven	09/23/2015	1313710	BOYS SOCCER; LEYDEN TOURNAMENT; 9/19/15	51.00
10E100 1500 3191 00 000000	IP0923 Loeb, Matt	09/23/2015	1313711	BOYS SOCCER; PEPSI CHALLENGE; 9/17/15	62.00
10E100 1500 6410 00 000000	IP0923 Mulsoff, John	09/23/2015	1313712	GIRLS SWIM INVITE; 9/19/15	130.00
10E100 1500 6410 00 000000	IP0923 Newby, James	09/23/2015	1313713	BOYS SOCCER; FROSH B TOURNAMENT; 9/19/15	51.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E100 1500 6410 00 000000	IP0923 Petrosky, David	09/23/2015	1313714	BOYS SOCCER; FROSH B INVITE; 9/19/15	153.00
10E100 1500 6410 00 000000	IP0923 Pigott/official, Fred	09/23/2015	1313715	GIRLS SWIMMING INVITE; 9/19/15	130.00
10E100 1500 3191 00 000000	IP0923 Plach, Ken	09/23/2015	1313716	GIRLS VOLLEYBALL; WEST AURORA; 9/22/15	93.00
10E100 1500 6410 00 000000	IP0923 Pugacewicz, Arek	09/23/2015	1313717	BOYS SOCCER; FROSH B TOURNAMENT; 9/19/15	102.00
10E100 1500 6430 00 000000	IP0923 Richardson, Tim	09/23/2015	1313718	BOYS SOCCER; LEYDEN TOURNAMENT; 9/17/15	25.50
10E100 1500 6430 00 000000	IP0923 Richardson, Tim	09/23/2015	1313718	BOYS SOCCER; LEYDEN TOURNAMENT; 9/21/15	51.00
10E100 1500 6410 00 000000	IP0923 Robertson, Al	09/23/2015	1313719	BOYS SOCCER; FROSH B TOURNAMENT; 9/19/15	102.00
10E100 1500 3191 00 000000	IP0923 Rubini/official, Dave	09/23/2015	1313720	BOYS SOCCER; PEPSI CHALLENGE; 9/17/15	62.00
10E004 1130 4051 00 000000	IP0923 STATE BANK OF ILLINOIS	09/23/2015	1313721	IPASS, GOOGLE TRANSLATE AND HORTICULTURE SUPPLIES	9.26
40E104 2550 3330 00 000000	IP0923 STATE BANK OF ILLINOIS	09/23/2015	1313721	IPASS, GOOGLE TRANSLATE AND HORTICULTURE SUPPLIES	80.00
10E014 2220 3191 00 000000	IP0923 STATE BANK OF ILLINOIS	09/23/2015	1313721	IPASS, GOOGLE TRANSLATE AND HORTICULTURE SUPPLIES	11.13
20E000 2540 3401 00 000000	IP0923 VERIZON WIRELESS	09/23/2015	1313722	9/8/15-10/7/15 CELL PHONE; SUPT	96.14
40E013 2550 3330 00 000000	IP0923 Wendella Boats	09/23/2015	1313723	CHINATOWN FIELD TRIP TRANSPORTATION	112.50
10E100 1500 3191 00 000000	IP0924 Herrera, JR, Carlos	09/24/2015	1313724	BOYS SOCCER; GLENBARD WEST; 9/23/15	98.00
10E100 1500 6420 00 000000	IP0924 Highlands of Elgin	09/24/2015	1313725	Boys golf Regional practice round	160.00
10E071 2320 6450 00 000000	IP0924 Iasa Dupage Division	09/24/2015	1313726	2015/2016 MEMBERSHIP DUES	125.00
20E000 2543 3249 00 000000	IP0924 IL OFFICE OF STATE FIRE MARSHA	09/24/2015	1313727	ELEVATOR CERTIFICATES OF OPERATION	150.00
10E013 1130 6450 00 000000	ip0924 Illinois Consumer Education As	09/24/2015	1313728	CONFERENCE REGISTRATION	25.00
10E006 1130 6450 00 000000	ip0924 Landmark School Outreach Progr	09/24/2015	1313729	Landmark School Outreach Seminar	125.00
10E004 1130 6450 00 000000	ip0924 NISE	09/24/2015	1313730	the NISE 2015 Conference, Stepping Forward Together: Science for Students of the	165.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				Next Generation, to be held Monday, November 16, 2015 from 8:00 am to 4:00 pm at the NIU Naperville Conference Center, 1120 E Diehl Rd, Naperville, IL; Scott Albright	
10E100 1500 6430 00 000000	ip0924 ROSARY HIGH SCHOOL	09/24/2015	1313731	Girls golf Varsity invite 10/3/15	225.00
10E100 1500 3191 00 000000	IP0925 Ellis, Tom	09/25/2015	1313732	FOOTBALL; GLENBARD EAST; 9/24/15	56.00
10E100 1500 3191 00 000000	IP0925 Hobscheid, John	09/25/2015	1313733	FOOTBALL; GLENBARD EAST; 9/24/15	56.00
10E013 1130 6450 00 000000	ip0925 Illinois Consumer Education As	09/25/2015	1313734	CONFERENCE REGISTRATION AND MEMBERSHIP BALANCE; CANDACE FIKIS	40.00
10E100 1500 3191 00 000000	IP0925 Reges/official, Craig	09/25/2015	1313735	FOOTBALL; GLENBARD EAST; 9/24/15	56.00
10E100 1500 3191 00 000000	IP0928 Albrecht, Scott	09/29/2015	1313736	FOOTBALL; GLENBARD EAST; 9/25/15	71.00
10E100 1500 6410 00 000000	IP0928 Baughman, Mike	09/29/2015	1313737	GIRLS SWIMMING; WILDCAT CHAMPIONSHIPS; 9/25/15	92.50
10E100 1500 3191 00 000000	IP0928 Bellgrau, Kent	09/29/2015	1313738	FOOTBALL; GLENBARD EAST; 9/25/15	71.00
10E100 1500 6410 00 000000	ip0928 Clark, Randy	09/29/2015	1313739	GIRLS SWIMMING; WILDCAT CHAMPIONSHIPS; 9/26/15	92.50
10E100 1500 3191 00 000000	IP0928 Connelly, Kenny	09/29/2015	1313740	BOYS SOCCER; MORTON; 9/25/15	57.00
10E062 2210 3110 00 000000	IP0928 Culbertson, Jennifer	09/29/2015	1313741	ICSS Fall Conference	70.00
10E003 1130 4050 00 000000	IP0928 Dulkynys, Megan	09/29/2015	1313742	Reimbursement for supplies purchased for Ceramics	23.58
10E100 1500 3191 00 000000	IP0928 Houseworth, Sam	09/29/2015	1313743	FOOTBALL; GLENBARD EAST; 9/25/15	56.00
10E906 2210 3320 00 906000	IP0928 Illinois Consumer Education As	09/29/2015	1313744	Fall Conference Registration for Marc Wolfe, Dan McCarthy, and Maria Wirth	120.00
10E104 1501 4050 00 000000	IP0928 Lisching, Mary	09/29/2015	1313745	HOME COMING DANCE REFRESHMENTS	90.37
10E100 1500 3191 00 000000	IP0928 Manny, Kyle	09/29/2015	1313746	FOOTBALL; GLENBARD EAST; 9/25/15	71.00
10E100 1500 3191 00 000000	IP0928 Martino, Frank	09/29/2015	1313747	FOOTBALL; GLENBARD EAST;	56.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				9/25/15	
10E100 1500 3191 00 000000	IP0928 Myers, Chad	09/29/2015	1313748	FOOTBALL; GLENBARD EAST;	56.00
				9/25/15	
10E100 1500 6410 00 000000	IP0928 Norton/official, Dennis	09/29/2015	1313749	WILDCAT CHAMPIONSHIPS; GIRLS	185.00
				SWIMMING; 9/25-9/26/15	
10E100 1500 6410 00 000000	IP0928 Pigott/official, Fred	09/29/2015	1313750	GIRLS SWIMMING; WILDCAT	185.00
				CHAMPIONSHIPS; 9/25-9/26/15	
10E100 1500 3191 00 000000	IP0928 Schrock, Ken	09/29/2015	1313751	FOOTBALL; GLENBARD EAST;	56.00
				9/25/15	
10E100 1500 3191 00 000000	IP0928 Shaoul, Ninos	09/29/2015	1313752	FOOTBALL; GLENBARD EAST;	56.00
				9/25/15	
10E100 1500 3191 00 000000	IP0928 Stanczak, Scott	09/29/2015	1313753	FOOTBALL; GLENBARD EAST;	71.00
				9/25/15	
10E100 1500 3191 00 000000	IP0928 Thiem, Daniel	09/29/2015	1313754	FOOTBALL; GLENBARD EAST;	71.00
				9/25/15	
10E100 1500 6430 00 000000	IP0928 WHEATON ACADEMY	09/29/2015	1313755	Boys and girls xc invite fee	180.00
				10/3/15	
Totals for checks					13,991.80

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	150.00	290.00	12,913.16	13,353.16
20	OPER & MAINT	0.00	0.00	446.14	446.14
40	TRANSPORT	0.00	0.00	192.50	192.50
***	Fund Summary Totals ***	150.00	290.00	13,551.80	13,991.80

***** End of report *****

**COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois**

**TREASURER'S REPORT
FOR MONTH ENDING SEPTEMBER 2015**

FUND	CASH BALANCE Thru 8/31/2015	RECEIPTS September 30, 2015	DISBURSEMENTS September 30, 2015	CASH BALANCE Thru 9/30/2015	INVESTMENTS AT COST Thru 9/30/2015
EDUCATIONAL	\$ 116,287.43	\$ 9,947,178.76	\$ 9,530,041.62	\$ 533,424.57	13,921,670.88
OPERATIONS & MAINTENANCE	\$ (239,818.22)	\$ 1,952,815.53	\$ 1,573,595.63	\$ 139,401.68	\$ 2,454,538.38
DEBT SERVICES	\$ 858,764.04	\$ 1,177,343.38	\$ 1,177,343.38	\$ 858,764.04	\$ 2,748,366.32
TRANSPORTATION	\$ 131,985.95	\$ 353,260.48	\$ 353,612.63	\$ 131,633.80	\$ 958,539.13
I.M.R.F.	\$ (46,923.96)	\$ 260,542.24	\$ 210,612.99	\$ 3,005.29	\$ 256,810.07
SOCIAL SECURITY/MEDICARE	\$ (47,977.93)	\$ 250,109.06	\$ 199,912.35	\$ 2,218.78	\$ 223,420.49
CAP IMPROVEMENTS HILAKE	\$ (1,726,012.72)	\$ -	\$ 1,003,413.19	\$ (2,729,425.91)	\$ 7,670,379.75
WORKING CASH	\$ 1,175,238.08	\$ -	\$ -	\$ 1,175,238.08	\$ 894,544.93
TORT	\$ (133,307.59)	\$ 206,739.38	\$ 106,739.38	\$ (33,307.59)	\$ 203,986.21
TOTAL	\$ 88,235.08	\$ 14,147,988.83	\$ 14,155,271.17	\$ 80,952.74	\$29,332,256.16
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 9/30/15 (included in revenue and investment totals)	\$ 174,793.06	1,628.28	-		\$ 176,421.34
PLUS INVESTMENTS				\$29,332,256.16	
TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF SEPTEMBER 30, 2015				\$ 29,413,208.90	

Kevin Kotche, Treasurer

Date

**COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF POSITION
FINANCIAL REPORT
FOR PERIOD ENDING SEPTEMBER 30, 2015**

Percent of Fiscal Year Complete: 25.00

	IMPREST, PETTY CASH & SCHLSHP	CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	OTHER RECEIVABLES	TOTAL ASSETS
ASSETS						
EDUCATIONAL	16,937	533,425	13,921,671			14,472,033
OPERATIONS & MAINTENANCE		139,402	2,454,538			2,593,940
DEBT SERVICES		858,764	2,748,366			3,607,131
TRANSPORTATION		131,634	958,539			1,090,173
MUNICIPAL RETIREMENT		3,005	256,810			259,816
SOCIAL SECURITY/MEDICARE		2,219	223,420			225,640
CI - HIGHLAKE		(2,729,426)	7,670,380	4,599		4,945,553
WORKING CASH		1,175,238	894,545			2,069,783
TORT		(33,308)	203,986			170,679
TOTAL	16,937	80,953	29,332,256	4,599	-	29,434,745

	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER PAYABLES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
LIABILITIES AND FUND EQUITY						
EDUCATIONAL		(12,871)	321,470		14,163,433	14,472,033
OPERATIONS & MAINTENANCE		5,731	142,857		2,445,352	2,593,940
DEBT SERVICES			2,617,325		989,806	3,607,131
TRANSPORTATION			39,027		1,051,147	1,090,173
MUNICIPAL RETIREMENT					259,816	259,816
SOCIAL SECURITY/MEDICARE					225,640	225,640
CI - HIGHLAKE			85,431		4,860,122	4,945,553
WORKING CASH					2,069,783	2,069,783
TORT					170,679	170,679
TOTAL	-	(7,140)	3,206,110	-	26,235,777	29,434,745

	BUDGET 2015 - 2016	CURRENT REVENUES	Y.T.D. REVENUES	OTHER RECEIPTS	UNREALIZED BALANCE	PERCENT REALIZED
RECEIPTS						
EDUCATIONAL	23,417,653	7,743,419	9,496,521		13,921,132	40.55%
OPERATIONS & MAINTENANCE	3,064,300	1,281,121	1,390,598		1,673,702	45.38%
DEBT SERVICES	2,780,500	1,177,343	1,259,890		1,520,610	45.31%
TRANSPORTATION	1,442,350	352,885	523,392		918,958	36.29%
MUNICIPAL RETIREMENT	496,900	170,542	196,950		299,950	39.64%
SOCIAL SECURITY/MEDICARE	463,100	160,109	188,679		274,421	40.74%
CI - HIGHLAKE	117,500	533	57,304		60,196	48.77%
WORKING CASH	1,500	103	335		1,165	22.33%
TORT	307,150	106,739	123,262		183,888	40.13%
TOTAL	32,090,953	10,992,795	13,236,931	-	18,854,022	41.25%

	BUDGET 2015 - 2016	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	CURRENT ENCUMBERED	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
DISBURSEMENTS						
EDUCATIONAL	23,412,878	2,033,094	5,928,864	321,470	17,162,544	25.32%
OPERATIONS & MAINTENANCE	3,058,977	294,749	785,550	142,856	2,130,571	25.68%
DEBT SERVICES	3,048,905	-	312,155	2,617,325	119,425	10.24%
TRANSPORTATION	1,441,205	502	44,841	39,027	1,357,337	3.11%
MUNICIPAL RETIREMENT	481,828	40,071	125,320		356,508	26.01%
SOCIAL SECURITY/MEDICARE	462,190	39,803	121,235		340,955	26.23%
CI - HIGHLAKE	3,705,500	1,003,413	1,850,097	85,431	1,769,972	49.93%
WORKING CASH	-	-	-		-	0.00%
TORT	306,150	-	252,572		53,578	82.50%
TOTAL	35,917,633	3,411,632	9,420,633	3,206,110	23,290,890	26.23%

	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	CURRENT ENCUMBERED	INTERFUND TRANSFERS	CURRENT EQUITY
FUND BALANCE						
EDUCATIONAL	10,917,246	9,496,521	5,928,864	321,470		14,163,433
OPERATIONS & MAINTENANCE	1,983,160	1,390,598	785,550	142,856		2,445,352
DEBT SERVICES	2,659,396	1,259,890	312,155	2,617,325		989,806
TRANSPORTATION	611,622	523,392	44,841	39,027		1,051,147
MUNICIPAL RETIREMENT	188,185	196,950	125,320	-		259,816
SOCIAL SECURITY/MEDICARE	158,196	188,679	121,235	-		225,640
CI - HIGHLAKE	6,738,346	57,304	1,850,097	85,431		4,860,122
WORKING CASH	2,069,448	335	-	-		2,069,783
TORT	299,989	123,262	252,572	-		170,679
TOTAL	25,625,588	13,236,931	9,420,633	3,206,110		26,235,777

COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF REVENUE AND EXPENDITURES
YTD ENDING SEPTEMBER 30, 2015

PERCENT OF FISCAL YEAR COMPLETED: 25.00

DISTRICT 94 REVENUE & EXPENDITURE RPT

September 2015
FUND

BEGINNING FUND BALANCE

REVENUE BUDGET

RECEIPTS

1. CORPORATE P. P. REPLACEMENT TAX
2. SUMMER PROGRAM FEES
3. EARNINGS ON TAXES/ INVESTMENTS
4. PUPIL & COMMUNITY SERVICES
5. FACILITY RENTALS
6. IMPACT FEES/P.U.D/LAND CASH DONATE
7. STATE AID
8. STATE/ CATEGORICAL AID /GRANTS FY15
9. ARRA AID/ARRA FEDERAL FUNDING
10. FEDERAL AID/GRANTS FY15 LATE PMTS
11. PROPERTY TAXES - ED. FUND-TORT
12. PROPERTY TAXES - SPEC'L ED/SOC SEC
13. PROPERTY TAXES - OTHER FUNDS
14. TRANSFER OF LOAN REPMT/ INTEREST
15. CURRENT YEAR LEVY-ADVANCED TAXES
16. FLOW-THRU/VENDOR REVENUE/MISC REV

TOTAL REVENUE REALIZED

PERCENT REVENUE REALIZED

EXPENDITURE BUDGET

DISBURSEMENTS

1. SALARIES
2. BENEFITS
3. EMPLOYER IMRF
4. EMPLOYER FICA
5. EMPLOYER MEDICARE
6. PURCHASED SERVICES/CONTRACTS REG
7. PURCHASED SERVICES/MINI BUSES
8. PURCHASED SERVICES/SPECIAL ED
9. PURCHASED SERVICES/TCD
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP
- 12 UNEMPLOYMENT INSURANCE
- 13.SCHOOL BOND FINANCIAL SERVICES
14. TREASURER BOND
15. WORKERS COMPENSATION
16. GENERAL LIABILITY INSURANCE
17. STUDENT ACCIDENT INSURANCE
18. UTILITIES
19. SUPPLIES & MATERIALS
20. TAX PAYMENTS
21. CAPITAL/NON-CAPITAL EQUIPMENT/FURN
22. CAPITAL CONTRACTS/ IMPROVEMENTS
- 23 CAPITAL LEASE EXPENSE
- 24 BOND INTEREST EXPENSE
25. DUES, FEES AND INVESTMENT COSTS
26. REDEMPTION OF PRINCIPAL
27. FLOW-THRU TO OTH DIST/TRANSFERS
- 28 TUITION & SPEC ED COST
- 29 RETIREMENT BENEFITS/OTHER

TOTAL EXPENDITURES DISBURSED

OUTSTANDING OBLIGATIONS/ENCUMBRANCES
PERCENT DISBURSED PLUS ENCUMBERED

EXCESS OF REVENUE/(EXPENDITURES)

ENDING FUND BALANCE

FUND

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CASH	TORT	TOTAL ALL
\$ 10,917,246	\$ 1,983,160	\$ 2,659,396	\$ 611,622	\$ 188,185	\$ 158,196	\$ 6,738,346	\$ 2,069,448	\$ 299,989	\$ 25,625,588
\$ 23,417,653	\$ 3,064,300	\$ 2,780,500	\$ 1,442,350	\$ 496,900	\$ 463,100	\$ 117,500	\$ 1,500	\$ 307,150	\$ 32,090,953
95,631	9,166	-	6,360	14,472	17,362	54,204		9,045	206,242
31,374									31,374
3,140	33	55	45	4	6	1,219	335	10	4,847
487,305									487,305
	13,059								13,059
						1,880			1,880
318,719									318,719
274,888			139,439						414,327
-									-
270,179									270,179
7,901,330	1,368,339	1,259,835	377,399	182,474	171,311			114,207	11,374,895
102,185									102,185
									-
									-
									-
11,768			150						11,918
\$ 9,496,521	\$ 1,390,598	\$ 1,259,890	\$ 523,392	\$ 196,950	\$ 188,679	\$ 57,304	\$ 335	\$ 123,262	\$ 13,236,931
40.55%	45.38%	45.31%	36.29%	39.64%	40.74%	0.00%	22.33%	40.13%	41.25%
\$ 23,412,878	\$ 3,058,977	\$ 3,048,905	\$ 1,441,205	\$ 481,828	\$ 462,190	\$ 3,705,500	\$ -	\$ 306,150	\$ 35,917,633
3,779,245	318,931								4,098,176.32
780,238	58,623								838,861
				125,320					125,320
					64,232				64,232
					57,003				57,003
454,149	102,133	312,155	17,348						885,785
									-
			24,654						24,654
			2,120						2,120
			718						718
									-
								6,650	6,650
								89,545	89,545
								155,147	155,147
								1,230	1,230
	202,139								202,139
174,063	55,750								229,812
									-
147,359	47,974								195,333
						1,850,097			1,850,097
									-
									-
25,707									25,707
									-
									-
567,602									567,602
500									500
\$ 5,928,864	\$ 785,550	\$ 312,155	\$ 44,841	\$ 125,320	\$ 121,235	\$ 1,850,097	\$ -	\$ 252,572	\$ 9,420,633
\$ 321,470	\$ 142,856	\$ 2,617,325	\$ 39,027			\$ 85,431			\$ 3,206,110
25.32%	30.35%	96.08%	5.82%	26.01%	26.23%	52.23%	0.00%	82.50%	35.15%
\$ 3,567,657	\$ 605,049	\$ 947,735	\$ 478,551	\$ 71,631	67,444	\$(1,792,793)	\$ 335	\$ (129,310)	\$ 3,816,298
\$ 14,163,433	\$ 2,445,352	\$ 989,806	\$ 1,051,147	\$ 259,816	\$ 225,640	\$ 4,860,122	\$ 2,069,783	\$ 170,679	\$ 26,235,777
EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CSH	TORT	TOTAL ALL

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

September 30, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	13 ACTUAL	14 ACTUAL	15 BUDGET	15 ACTUAL	% CHANGE	16 BUDGET	% CHANGE	16 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	176,829	131,621	306,500	163,899	-57.06%	423,812	-158.58%	25,909	6.11%
HMBD TUTORS	10	2	TTL	32,974	61,356	50,400	53,926	21.74%	57,700	-7.00%	680	1.18%
ART	10	3	TTL	242,711	242,326	237,722	238,287	1.94%	246,392	-3.40%	56,585	22.97%
SCIENCE	10	4	TTL	1,171,911	1,197,627	1,108,269	1,132,241	8.06%	1,255,088	-10.85%	308,588	24.59%
DRIVER'S ED	10	5	TTL	120,537	127,897	29,800	225,170	329.18%	262,039	-16.37%	32,384	12.36%
ENGLISH	10	6	TTL	1,420,396	1,456,258	1,519,814	1,504,422	-4.18%	1,551,917	-3.16%	362,557	23.36%
FOREIGN LANG	10	7	TTL	586,667	626,355	624,418	622,480	0.31%	668,843	-7.45%	153,122	22.89%
HEALTH ED	10	8	TTL	1,557	1,632	500	1,938	226.34%	1,000	48.40%	0	0.00%
MATHEMATICS	10	9	TTL	1,255,515	1,291,765	1,565,814	1,516,614	-17.50%	1,501,268	1.01%	376,944	25.11%
MUSIC	10	10	TTL	203,333	256,121	222,273	239,396	15.23%	229,360	4.19%	53,742	23.43%
PHYSICAL DEV	10	11	TTL	1,177,891	1,201,603	1,306,490	1,123,465	-8.03%	1,129,108	-0.50%	286,587	25.38%
SOC STUDIES	10	13	TTL	1,328,298	1,308,577	1,302,310	1,294,648	0.48%	1,405,499	-8.56%	372,605	26.51%
TECHNOLOGY	10	14	TTL	555,012	698,433	753,748	724,375	-7.34%	801,900	-10.70%	234,843	29.29%
DEV LEARNING	10	22	TTL	2,968,587	3,206,497	3,677,264	3,481,469	-12.80%	3,564,108	-2.37%	707,573	19.85%
ADULT ED - LOCAL	10	28	TTL	7,275	10,176	10,500	7,618	-3.09%	10,750	-41.12%	0	0.00%
SUMR ADLT ED	10	29	TTL	2,948	562	2,200	2,109	-74.47%	4,150	-96.75%	1,447	34.86%
BUSINESS ED	10	30	TTL	544,383	550,106	553,295	547,649	-0.58%	539,767	1.44%	139,058	25.76%
FACS	10	32	TTL	229,520	241,012	255,725	254,816	-5.75%	249,459	2.10%	68,858	27.60%
IND ARTS-TECH ED	10	34	TTL	133,269	141,650	152,043	150,372	-6.84%	129,559	13.84%	33,709	26.02%
B T I	10	35	TTL	774	485	500	345	-3.04%	400	-15.83%	0	0.00%
PHOTOGRAPHY	10	36	TTL	11,540	13,806	13,850	14,926	-0.32%	-	100.00%	0	0.00%
SUMMER SCH/R	10	40	TTL	98,184	110,764	60,175	63,990	84.07%	56,605	11.54%	51,752	91.43%
SUMMER SPORTS CAMPS	10	41	TTL	38,348	37,184	45,000	44,444	-17.37%	45,000	-1.25%	42,146	93.66%
BILINGUAL	10	45	TTL	520,119	557,051	502,023	518,222	10.96%	530,329	-2.34%	139,274	26.26%
SOCIAL WORKE	10	50	TTL	309,255	324,194	345,134	341,209	-6.07%	176,385	48.31%	63,036	35.74%
GUIDANCE DEP	10	51	TTL	651,380	702,941	653,000	653,440	7.65%	615,798	5.76%	165,615	26.89%
SCHOOL NURSE	10	52	TTL	154,638	188,019	183,851	176,998	2.27%	159,768	9.73%	44,034	27.56%
PSYC SERVICE	10	53	TTL	131,783	144,414	165,675	151,563	-12.83%	162,969	-7.53%	29,599	18.16%
AVID PROGRAM	10	54	TTL	76,104	100,926	153,990	133,626	-34.46%	176,492	-32.08%	38,149	21.61%
SPEECH PATH/AUDIO	10	55	TTL	56,163	57,784	-	59,907	0.00%	62,663	-4.60%	14,937	-3.04%
LEARNING RES	10	61	TTL	307,639	323,322	288,959	287,778	11.89%	289,038	-0.44%	92,469	31.99%
STAFF & CURR DEV	10	62	TTL	34,712	192,265	267,884	217,781	-28.23%	272,737	-25.23%	46,271	16.97%
UTTERBACK DONATION	10	64	TTL	26,338	31,665	48,000	16,255	-34.03%	17,388	-6.97%	17,388	99.99%
ASST PRINCIPAL	10	69	TTL	965,906	1,043,872	854,214	1,063,106	22.20%	1,035,924	2.56%	306,427	29.58%
PRINCIPAL	10	70	TTL	832,537	753,937	913,612	769,880	-17.48%	769,222	0.09%	184,153	23.94%
SUPT OFFICE	10	71	TTL	302,678	318,084	322,548	298,514	-1.38%	314,823	-5.46%	79,073	25.12%
DIR OF PRSNL	10	72	TTL	316,224	261,922	264,029	248,118	-0.80%	241,142	2.81%	63,360	26.27%
COMM RELATIONS	10	73	TTL	-	16,428	19,685	36,939	-16.55%	62,364	-68.83%	14,940	23.96%
ED FOUNDATIO	10	74	TTL	10,025	5,628	-	2,125	0.00%	-	100.00%	0	0.00%
BOARD OF ED	10	75	TTL	122,853	128,399	145,850	148,375	-11.97%	162,600	-9.59%	62,079	38.18%
DIR OF BUSIN	10	80	TTL	140,678	159,093	160,765	160,500	-1.04%	163,375	-1.79%	34,629	0.26%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

September 30, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	13 ACTUAL	14 ACTUAL	15 BUDGET	15 ACTUAL	% CHANGE	16 BUDGET	% CHANGE	16 ACTUAL	YTD %
CAFETERIA	10	82	TTL	14,452	23,572	43,500	17,167	-45.81%	60,000	-249.51%	422	0.70%
EMP BENEFITS	10	83	TTL	120,423	69,009	43,000	49,170	60.49%	45,800	6.85%	8,698	18.99%
FISCAL SVCS	10	85	TTL	255,369	261,595	295,681	287,453	-11.53%	320,298	-11.43%	77,851	24.31%
DATA PROCESS	10	90	TTL	317,165	339,079	372,298	343,126	-8.92%	332,542	3.08%	71,330	21.45%
PMT OTH DIST	10	97	TTL	912,609	906,968	727,500	1,089,255	24.67%	874,600	19.71%	571,700	65.37%
ATH/INTERSCH	10	100	TTL	779,851	788,360	856,938	867,834	-8.00%	836,584	3.60%	178,113	21.29%
AQUATICS	10	102	TTL	460	-	-	-	-	-	0.00%	0	0.00%
INTERSCHOLAS	10	104	TTL	204,664	214,326	243,600	215,199	-12.02%	261,700	-21.61%	43,715	16.70%
ADULT ED - STATE	10	902	TTL	75,858	76,524	84,683	84,683	-9.63%	87,834	-3.72%	800	0.91%
CTEIG	10	903	TTL	49,084	43,291	45,969	45,873	-5.82%	45,969	-0.21%	42,933	93.40%
BILING TBE	10	904	TTL	91,742	82,531	95,534	91,056	-13.61%	95,534	-4.92%	10,594	11.09%
A E & L	10	905	TTL	37,001	25,985	25,129	25,129	3.41%	25,129	0.00%	3,367	13.40%
C PERKINS	10	906	TTL	33,535	31,446	34,179	34,507	-8.00%	34,179	0.95%	17,325	50.69%
TITLE 1-LOW	10	908	TTL	299,809	278,911	279,464	244,986	-0.20%	329,703	-34.58%	70,910	21.51%
ISLG GRANT	10	925	TTL	1,721	1,614	1,568	1,568	2.98%	1,568	0.00%	1,476	94.16%
MEDICAID DIRECT DVC	10	929	TTL	149,578	161,379	165,175	124,915	-2.30%	165,175	-32.23%	5,041	3.05%
IDEA 94-142 FLOW-THR	10	930	TTL	371,531	380,646	377,054	356,095	0.95%	377,054	-5.89%	98,132	26.03%
ADM OUTREACH	10	931	TTL	14,792	30,708	31,615	12,561	-2.87%	31,615	-151.68%	17,677	55.91%
TEACHER QUALITY	10	932	TTL	44,633	42,895	41,412	41,370	3.58%	41,412	-0.10%	2,205	5.32%
FED ADULT ED	10	944	TTL	72,792	68,843	75,317	75,317	-8.60%	75,317	0.00%	0	0.00%
LEARN SERVE	10	945	TTL	6,914	42	-	-	-	-	-	0	0.00%
EL/CIVICS	10	946	TTL	-	-	-	-	-	-	-	0	0.00%
LIPLEPS	10	950	TTL	26,607	28,843	21,608	18,780	33.48%	21,608	-15.06%	2,053	9.50%
BILINGUAL - IEP	10	951	TTL	-	-	2,516	2,336.00	-100.00%	2,516	-7.71%	0	0.00%
O&M FUND	20	0	TTL	2,769,832	2,846,275	3,112,016	2,542,962	-8.54%	3,058,977	-20.29%	785,550	25.68%
DEBT SVC FND	30	0	TTL	3,047,357	2,791,580	3,021,830	3,050,202	-7.62%	3,048,905	0.04%	312,155	10.24%
TRANSPORTATION	40	0	TTL	1,090,700	1,166,286	1,412,000	1,311,851	-17.40%	1,361,000	-3.75%	43,638	3.21%
SCIENCE	40	4	TTL	128	57	-	(1,372)	-	-	100.00%	0	0.00%
ENGLISH	40	6	TTL	(36)	-	-	-	-	-	0.00%	0	0.00%
FOREIGN EXCH	40	7	TTL	935	311	-	686	-	-	100.00%	0	0.00%
MUSIC	40	10	TTL	844	117	-	-	-	-	0.00%	0	0.00%
PHYSICAL DEV	40	11	TTL	-	30	-	-	-	-	0.00%	0	0.00%
SOCIAL STUDIES	40	13	TTL	91	395	-	227	-	205	9.53%	-72	0.00%
SPECIAL ED	40	22	TTL	45,797	-	-	-	-	-	0.00%	0	0.00%
BUSINESS ED	40	30	TTL	-	-	-	-	-	-	0.00%	0	0.00%
FACS	40	32	TTL	-	-	-	-	-	-	0.00%	0	0.00%
PHOTOGRAPHY	40	36	TTL	758	-	-	-	-	-	0.00%	0	0.00%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

September 30, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	13 ACTUAL	14 ACTUAL	15 BUDGET	15 ACTUAL	% CHANGE	16 BUDGET	% CHANGE	16 ACTUAL	YTD %
ATH/INTERSCH	40	100	TTL	94,015	75,661	-	69,012	0.00%	70,000	-1.43%	1,114	1.59%
PEP BUS	40	104	TTL	2,137	5,410	-	5,903	0.00%	10,000	-69.42%	160	0.00%
IMRF	50	0	TTL	439,464	434,665	459,004	472,385	-5.30%	481,828	-2.00%	125,320	26.01%
SOC SEC & MEDCARE	51	0	TTL	426,116	426,171	436,995	454,114	-2.48%	462,190	-1.78%	121,235	26.23%
CAPITAL PROJECTS	65	0	TTL	306,288	723,098	3,052,000	3,345,450	-76.31%	3,705,500	-10.76%	1,850,097	49.93%
W/C	70	0	TTL	-	-	-	-	-	-	-	0	0.00%
TORT FUND	80	0	TTL	274,764	282,098	302,850	212,927	-6.85%	306,150	-43.78%	252,572	82.50%
		TOTALS		\$ 29,647,269	\$ 30,832,477	\$ 34,748,264	\$ 34,185,663	-9.06%	\$ 35,917,633	3.28%	\$ 9,420,632	26.23%

GRANT REVENUE & EXPENDITURE SUMMARY
SEPTEMBER 2015

**COMMUNITY HIGH SCHOOL
DISTRICT 94**
REVENUE AND EXPENDITURE REPORT
LOCAL, STATE, AND FEDERAL GRANTS
Ending September 30, 2015

Percentage of Fiscal Year:
25.00%

NAME	SOURCE	CODE	DEPT	AMENDED BUDGET	PRIOR YEAR REVENUE	FY 16 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer La	Local	132300	29	\$ 4,150	\$ -	\$ 4,505	\$ 1,447	\$ -	\$ 3,059	-9%
Education Foundation/Leadership Mini G	Local	199990	74/918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ -	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ -	\$ -	\$ 42,933	\$ -	\$ (42,933)	100%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 26,512	\$ -	\$ 10,594	\$ -	\$ (10,594)	100%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 7,057	\$ -	\$ 800	\$ 607	\$ (1,407)	100%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 2,094	\$ -	\$ 3,367	\$ -	\$ (3,367)	100%
State Library Grant	State	380000	925	\$ 1,568	\$ -	\$ -	\$ 1,476	\$ -	\$ (1,476)	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 141,506	\$ -	\$ 70,910	\$ 1,724	\$ (72,634)	100%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 68,179	\$ -	\$ 98,132	\$ 1,984	\$ (100,116)	100%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ -	\$ -	\$ 17,326	\$ -	\$ (17,326)	100%
Tech Prep Perkins Mini Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ -	\$ -	\$ -	\$ -	\$ -	100%
Learn & Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed EI Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 36,149	\$ 11,864	\$ 5,041	\$ -	\$ 6,823	93%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ -	\$ -	\$ 17,677	\$ -	\$ (17,677)	100%
Bilingual - IEP	Federal	490500	951	\$ 2,516	\$ -	\$ -	\$ -	\$ 2,235	\$ (2,235)	100%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 6,321	\$ -	\$ 2,053	\$ -	\$ (2,053)	100%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 6,160	\$ -	\$ 2,205	\$ -	\$ (2,205)	100%
TOTAL				\$ 1,295,873	\$ 293,978	\$ 16,369	\$ 273,960	\$ 6,550	\$ (264,140)	98.7%

** Special Ed Grants

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

LOCAL, STATE, FEDERAL GRANTS
Ending September 30, 2015

Percent of Fiscal Year
25.00%

**SEPTEMBER 2015
GRANT REVENUE**

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED*	PRYR LATE REVENUE	FY16 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Computer	Local	132300	29	\$ 2,200	\$ 2,000	\$ -	\$ 4,505	\$ (2,505)	-125%	225%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ 10,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	\$ -	\$ -	\$ 45,969	100%	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	\$ 26,512	\$ -	\$ 95,534	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	\$ 7,057	\$ -	\$ 84,683	100%	0%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	\$ 2,094	\$ -	\$ 25,129	100%	0%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	\$ -	\$ -	\$ 1,568	100%	0%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	\$ 141,506	\$ -	\$ 279,464	100%	0%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	\$ 68,179	\$ -	\$ 377,054	100%	0%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	\$ -	\$ -	\$ 34,179	100%	0%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	\$ -	\$ -	\$ 75,317	100%	0%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed EI Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	\$ 36,149	\$ 11,864	\$ 153,311	93%	7%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	\$ -	\$ -	\$ 31,615	100%	0%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 2,516	\$ -	\$ -	\$ -	0%	0%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 21,608	\$ 6,321	\$ -	\$ 21,608	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	\$ 6,160	\$ -	\$ 41,412	100%	0%
TOTAL				\$ 1,293,923	\$ 1,293,723	\$ 293,978	\$ 16,369	\$ 1,277,354	98.7%	1.3%
* Amended Revenue activity may occur throughout FY15/16 impacting expenditure activity										

GRANT EXPENDITURES

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED BUDG	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Computer	Local	132300	29	\$ 2,000	\$ 2,000	1,447	\$ -	\$ 554	0%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	-	\$ -	\$ 10,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	42,933	\$ -	\$ 3,036	7%	93%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	10,594	\$ -	\$ 84,940	89%	11%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	800	\$ 607	\$ 83,276	98%	2%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	3,367	\$ -	\$ 21,762	87%	13%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	1,476	\$ -	\$ 92	6%	94%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	70,910	\$ 1,724	\$ 206,830	74%	26%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	98,132	\$ 1,984	\$ 276,938	73%	27%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	17,326	\$ -	\$ -	0%	51%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	-	\$ -	\$ 75,317	100%	0%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed EI Civics	Federal	480500	946	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	5,041	\$ -	\$ 160,134	97%	3%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	17,677	\$ -	\$ 13,938	44%	56%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 2,516	-	\$ 2,235	\$ 281	11%	89%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 21,608	2,053	\$ -	\$ 19,555	90%	10%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	2,205	\$ -	\$ 39,207	95%	5%
TOTAL				\$ 1,293,723	\$ 1,293,723	\$ 273,960	\$ 6,550	\$ 996,360	77%	22%
** Special Ed Grants										

**COMMUNITY HIGH SCHOOL
DISTRICT 94
PETTY CASH FUND
SEPTEMBER 30, 2015**

This listing represents payments from the High School Cash Fund for September 30, 2015. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on October 20, 2015.

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
Sep 02, 2015	Pedro Perez	Postage Stamps	\$49.00
Sep 02, 2015	Baltazar Padilla	Postage - UPS	41.64
Sep 21, 2015	Cat Thieberg	Jury Duty/Mileage Reimb	10.00
		Total	<u>\$ 100.64</u>

Director of Business Services

October 15, 2015

Date

LOC	LOC	September 2015-16 Beginning Balance	September 2015-16 Debits	September 2015-16 Credits	September 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
505	CHESS	3,142.02CR	191.89		191.89	2,950.13CR
506	SPED RECYC/SHRD	1,571.68CR				1,571.68CR
507	BEST BUDDIES	5,474.20CR				5,474.20CR
508	CRTE ENT	516.24CR				516.24CR
511	ART COLLECTION	186.14CR		92.00	-92.00	278.14CR
513	INTL CLUB	2,693.83CR				2,693.83CR
514	CHRONICLE	1,096.20CR	100.00	100.00		1,096.20CR
515	CHEERLEADING	13,467.55CR	4,589.50	665.00	3,924.50	9,543.05CR
516	DANCE PROD	3,592.97CR	1,142.40		1,142.40	2,450.57CR
517	SPEECH	2,480.41CR				2,480.41CR
518	FBLA	1,557.48CR				1,557.48CR
520	GERMAN CLUB	228.85CR				228.85CR
521	FICA-SKILLS	632.81CR	276.58	382.00	-105.42	738.23CR
523	MATH TEAM	274.33CR				274.33CR
524	HORTICULTURE	4,230.41CR				4,230.41CR
526	PEP CLUB	554.21CR		2,274.15	-2,274.15	2,828.36CR
527	POMS	5,296.51CR	2,426.95	817.30	1,609.65	3,686.86CR
528	SNOWBALL	3,090.47CR		25.00	-25.00	3,115.47CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	4,043.11CR	263.38	10.00	253.38	3,789.73CR
531	SPANISH CLUB	4,116.89CR	341.85		341.85	3,775.04CR
533	STUDENT COUNCIL	6,392.95CR	200.00	15,340.00	-15,140.00	21,532.95CR
534	SUNDRY	1,651.40CR				1,651.40CR
535	THESPIANS	14,404.83CR	5,301.98	2,558.99	2,742.99	11,661.84CR
536	VOCATIONAL SIGN	1,770.54CR				1,770.54CR
537	YEARBOOK	6,987.98CR				6,987.98CR
538	BAND-JAZZ	2,299.80CR	287.06		287.06	2,012.74CR
539	CHORAL-CHOIR	1,970.05CR		10,820.00	-10,820.00	12,790.05CR
540	ORCHESTRA	4,549.76CR	31.27	5,271.00	-5,239.73	9,789.49CR
541	INTERACT CLUB	4,121.53CR	39.76	2,500.00	-2,460.24	6,581.77CR
542	ANL	2,013.73CR				2,013.73CR
543	WEGO CARES	939.97CR				939.97CR
544	SCHOLASTIC BOWL	362.48CR		184.00	-184.00	546.48CR
545	PHOTGRAPHY	58.01CR				58.01CR
547	NHS	932.66CR				932.66CR
548	GSA	129.82CR				129.82CR
549	CREATIVE WRITNG	420.86CR				420.86CR
551	TRANSITION CTR	3,291.69CR				3,291.69CR

LOC	LOC	September 2015-16 Beginning Balance	September 2015-16 Debits	September 2015-16 Credits	September 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
552	TRI M	27.66CR				27.66CR
553	HAGGERTY FORD	7,488.44CR		1,000.00	-1,000.00	8,488.44CR
554	OLA'AS			868.00	-868.00	868.00CR
560	WEGO 2 AFR	32.52CR				32.52CR
561	SLC9 2 AFRICA	2,029.83CR				2,029.83CR
562	PRESCHOOL	906.68CR		655.75	-655.75	1,562.43CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	3,950.00CR				3,950.00CR
566	ROAR	816.64CR				816.64CR
570	ADAMS EXPRESS	46.92CR				46.92CR
572	SPORTSFEST	1,544.96CR				1,544.96CR
573	TARGET	1,329.95CR				1,329.95CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	410.00CR				410.00CR
582	STEP PROJECT	570.19CR				570.19CR
583	STEPPERS	576.95CR				576.95CR
584	GREEN CLUB	449.35CR				449.35CR
585	FRENCH CLUB	400.55CR				400.55CR
586	LRC BOOK CLUB	675.46CR		15.00	-15.00	690.46CR
587	LIFESMARTS	182.23CR				182.23CR
589	CONSUMER ED	67.84CR				67.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	25.92CR				25.92CR
600	ATHLETIC TRAINR	1,661.84CR				1,661.84CR
601	BADMINTON	792.99CR				792.99CR
602	BASEBALL	8,124.22CR	738.92	58.00	680.92	7,443.30CR
603	BOY'S BB	12,172.04CR				12,172.04CR
604	BOY'S CROSS CTY	424.90CR		170.00	-170.00	594.90CR
605	BOY'S SOCCER	1,363.52CR	11,329.44	10,550.00	779.44	584.08CR
606	BOY'S TENNIS	25.33CR				25.33CR
607	BOY'S TRACK	1,660.96CR				1,660.96CR
608	GIRL'S FDR BB	509.07CR				509.07CR
609	FOOTBALL	4,830.47CR	4,102.04	7,000.00	-2,897.96	7,728.43CR
610	GIRL'S BASKETBL	2,480.21CR				2,480.21CR
611	GIRL'S CROSS CT	1,413.41CR	330.00	2,926.61	-2,596.61	4,010.02CR
612	GIRL'S SOCCER	5,326.60CR				5,326.60CR
613	GIRL'S TENNIS	1,196.56CR				1,196.56CR
614	GIRL'S TRACK	934.95CR				934.95CR

LOC	LOC	September 2015-16 Beginning Balance	September 2015-16 Debits	September 2015-16 Credits	September 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
615	BOYS GOLF	810.76CR	522.00	254.00	268.00	542.76CR
616	MUSIC	5,813.21CR				5,813.21CR
617	SOFTBALL	513.29CR		1,050.00	-1,050.00	1,563.29CR
618	BOYS SWIM TEAM	1,634.65CR				1,634.65CR
619	VOLLEYBALL	4,326.96CR	2,252.25	2,738.00	-485.75	4,812.71CR
620	GIRL'S FDR VB	2,220.40CR				2,220.40CR
621	WRESTLING	4,493.75CR				4,493.75CR
622	ATHLETIC DIR	66.85CR				66.85CR
623	GIRLS SWIM TEAM	3,076.77CR	500.00	1,860.00	-1,360.00	4,436.77CR
624	GIRLS GOLF	705.38CR	522.00		522.00	183.38CR
---	*STUDENT ACTIVI	200,444.27CR	35,489.27	70,184.80	-34,695.53	235,139.80CR
Grand Equity To		200,444.27CR	35,489.27	70,184.80	-34,695.53	235,139.80CR

Number of Accounts: 86

***** End of report *****

Community High School District 94

Vendor List Update

September 30, 2015

ACB Masonry

Healthcare Waste Management

Nachusa Campus School

National Hispanic Council of School Board Members

Prairie Landing Golf Club

Pure Fitness Innovations

Purple Communications Inc

Riverside Medical Center

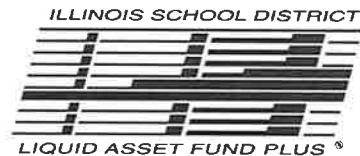
Sunrise Chevrolet



Gordon Cole, Director of Business Services

10-15-15

Date

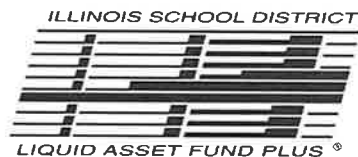


10242-101
COMMUNITY HIGH SCHOOL DIST 94 / INVESTED FUNDS
DOUGLAS DOMERACKI
326 JOLIET STREET

Activity Statement

PMA Financial Network, Inc.
 2135 CityGate Lane
 7th Floor
 Naperville, Illinois 60563
 Telephone . (630) 657-6400
 Facsimile . (630) 718-8701
<http://gps.pmanetwork.com/>

E_S 242		WEST CHICAGO, IL 60185-				FRI, Liquid Class, Max Class (Combined)		09/01/15 to 09/30/15	
CD	210281	06/01/15	06/01/15	05/31/16	FARMERS & MERCHANTS UNION BANK	\$249,951.99	\$249,200.00	0.302	\$249,200.00
CD	210282	06/01/15	06/01/15	05/31/16	PREMIER BANK	\$249,952.11	\$249,200.00	0.302	\$249,200.00
CD	210360	06/02/15	06/02/15	06/01/16	MODERN BANK, NATIONAL ASSOCIATION	\$249,976.06	\$249,100.00	0.352	\$249,100.00
CD	210361	06/02/15	06/02/15	06/01/16	BREMER BANK, NA	\$249,951.03	\$249,200.00	0.301	\$249,200.00
DTC	34742	05/28/15	06/04/15	06/01/16	0.55% - Bank Of India Certificate of Deposit	\$248,000.00	\$248,368.50	0.400	\$248,223.20
DTC	34824	06/02/15	06/12/15	06/10/16	0.45% - Berkshire Bank Certificate of Deposit	\$248,000.00	\$248,367.84	0.301	\$248,205.84
CD	210277	06/01/15	06/01/15	06/14/16	BANK OF EAST ASIA	\$249,962.07	\$248,800.00	0.451	\$248,800.00
CD	210278	06/01/15	06/01/15	06/14/16	SONABANK	\$249,960.39	\$248,800.00	0.449	\$248,800.00
CD	210279	06/01/15	06/01/15	06/14/16	BANK OF CHINA	\$249,997.60	\$249,200.00	0.308	\$249,200.00
CD	198340	06/19/14	06/19/14	06/20/16	FIRST BANK OF OHIO	\$216,907.96	\$215,000.00	0.443	\$215,000.00
CD	198341	06/19/14	06/19/14	06/20/16	FIRST NB OF HEBBRONVILLE	\$205,102.06	\$203,300.00	0.442	\$203,300.00
CD	198342	06/19/14	06/19/14	06/20/16	FIFTH THIRD BANK	\$249,980.31	\$247,400.00	0.520	\$247,400.00
CD	198343	06/19/14	06/19/14	06/20/16	BRIDGEWATER BANK	\$95,773.51	\$95,000.00	0.406	\$95,000.00
CD	198344	06/19/14	06/19/14	06/20/16	STATE BANK OF DAVIS	\$249,904.67	\$247,700.00	0.449	\$247,700.00
CD	198345	06/19/14	06/19/14	06/20/16	STEARNS BANK NA (N)	\$249,996.82	\$247,800.00	0.442	\$247,800.00
CD	198346	06/19/14	06/19/14	06/20/16	KS STATE BANK / KANSAS STATE BANK OF MANHATTAN	\$249,996.82	\$247,800.00	0.442	\$247,800.00
CD	198347	06/19/14	06/19/14	06/20/16	EAGLEBANK / VIRGINIA HERITAGE BANK	\$249,971.91	\$248,000.00	0.401	\$248,000.00
CD	198348	06/19/14	06/19/14	06/20/16	ACCESS NATIONAL BANK	\$249,987.37	\$248,000.00	0.400	\$248,000.00
CD	209939	05/28/15	05/28/15	05/30/17	BANK OF THE WEST	\$249,922.59	\$245,900.00	0.815	\$245,900.00
DTC	34743	05/28/15	06/03/15	06/05/17	0.85% - Capital One Bank (usa), National Association Certificate of Deposit	\$248,000.00	\$248,487.12	0.751	\$247,513.92
DTC	34745	05/28/15	06/03/15	06/04/18	1.45% - American Express Centurion Bank Certificate of Deposit	\$248,000.00	\$248,699.12	1.354	\$246,013.52
DTC	34744	05/28/15	06/05/15	06/05/18	1.35% - Compass Bank Certificate of Deposit	\$248,000.00	\$248,700.65	1.254	\$245,998.64
Totals for Period:						\$20,036,767.23	\$20,003,285.59	\$19,995,998.39	
Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CDR, CD, DTC, TS, CP, & SEC desk.									
Time and Dollar Weighted Portfolio Yield: 0.559 % Weighted Ave. Portfolio Maturity: 264.47 Days									
							MM: 47.14%	CD: 43.40%	DTC: 9.46%
								CP: 0.00%	SEC: 0.00%



10242-202
COMMUNITY HIGH SCHOOL DIST 94 / SITE & CONSTRUCTION II
DOUGLAS DOMERACKI
326 JOLIET STREET

E_S 2504

WEST CHICAGO, IL 60185-

Activity Statement

FRI, Liquid Class, Max Class (Combined)

PMA Financial Network, Inc.
 2135 CityGate Lane
 7th Floor
 Naperville, Illinois 60563
 Telephone : (630) 657-6400
 Facsimile : (630) 718-8701
<http://gps.pmanetwork.com/>

09/01/15 to 09/30/15

Investment Portfolio

As of 09/30/15

Current Portfolio									
Desk	Trans	Trade	Settlement	Maturity	Provider/Instrument Name	Face Amount	Cost	Rate	Market Value
MMA			09/30/15		ISDLAF+ MAX Account	\$11.49	\$11.49	0.040	\$11.49
SDA			09/30/15		Savings Deposit Account - BANK OF CHINA (ICS)	\$3,880,593.46	\$3,880,593.46	0.150	\$3,880,593.46
Totals for Period:						\$3,880,604.95	\$3,880,604.95		\$3,880,604.95
Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CDR, CD, DTC, TS, CP, & SEC desk. Time and Dollar Weighted Portfolio Yield: 0.000 % Weighted Ave. Portfolio Maturity: 0.00 Days									
								MM: 100.00%	CD: 0.00%
								CP: 0.00%	SEC: 0.00%

FNBC BANK AND TRUST

600 E Washington Street
West Chicago, IL 60185

Last statement: August 31, 2015
This statement: September 30, 2015
Total days in statement period: 30

Page 1 of 2
0560045336
(0)

00004360-MD06920930xc01009938-1OZ01-000000 0

Direct inquiries to:
630 231-1800



COMMUNITY HIGH SCHOOL DISTRICT 94
ATTN: CHRIS OLSEN
326 JOLIET ST
WEST CHICAGO IL 60185-3142

FNBC Bank And Trust
600 E Washington Street
West Chicago, IL 60185

***DID YOU KNOW THAT OUR WEBSITE IS ABOUT TO BE COMPLETELY REDESIGNED?
STAY TUNED FOR THE LAUNCH OF THE NEW FNBCBT.COM IN OCTOBER!***

FNBC Public Funds NOW

Account number	0560045336
Low balance	\$1,200,805.25
Average balance	\$1,200,805.25
Avg collected balance	\$1,200,805
Interest paid year to date	\$1,162.33

DAILY ACTIVITY

Date	Description	Additions	Subtractions	Balance
08-31	Beginning balance			\$1,200,667.64
09-04	' Interest Credit	36.05		1,200,703.69
09-11	' Interest Credit	34.25		1,200,737.94
09-18	' Interest Credit	34.51		1,200,772.45
09-25	' Interest Credit	32.80		1,200,805.25
09-30	Ending totals	137.61	.00	\$1,200,805.25

INTEREST INFORMATION

Annual percentage yield earned	0.15%
Interest-bearing days	30
Average balance for APY	\$1,200,739.85
Interest earned	\$146.85





Account Statement - Transaction Summary

For the Month Ending **September 30, 2015**

BOARD OF EDUCATION COMM HIGH SD - GENERAL FUND - 450077

Illinois Portfolio, IIIT Class

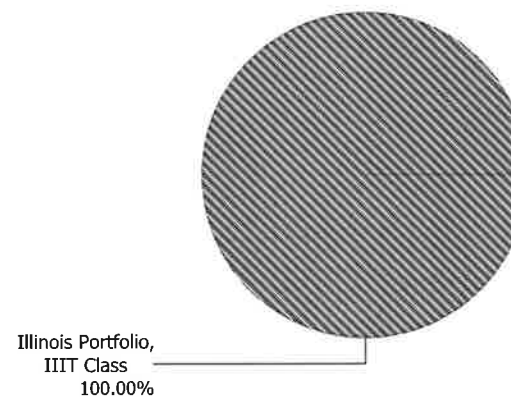
Opening Market Value	4,042,703.01
Purchases	54.17
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00

Closing Market Value	\$4,042,757.18
Cash Dividends and Income	54.17

Asset Summary

	September 30, 2015	August 31, 2015
Illinois Portfolio, IIIT Class	4,042,757.18	4,042,703.01
Total	\$4,042,757.18	\$4,042,703.01

Asset Allocation



**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**October 20, 2015
7:00 p.m.
Board of Education Meeting**

**SECTION B -
Board Meeting Attachments**

Community High School District 94

326 Joliet Street – West Chicago, IL 60185

Good News of the District

October 20, 2015

Ethan Cuka and Shelley Parat Named Commended Students in the 2016 National Merit Scholarship Program

Ethan A. Cuka of West Chicago, and Shelley L. Parat of Carol Stream, seniors at West Chicago Community High School, have been named Commended Students in the 2016 National Merit Scholarship program. Letters of Commendation from the school and National Merit Scholarship Corporation (NMSC), which conducts the program, have been presented to these scholastically talented seniors.

About 34,000 Commended Students throughout the nation are being recognized for their exceptional academic promise. Although they will not continue in the 2016 competition for National Merit Scholarship awards, Commended Students placed among the top five percent of more than 1.5 million students who entered the 2016 competition by taking the 2014 Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT).

“The young men and women being named Commended Students have demonstrated outstanding potential for academic success,” commented a spokesperson for NMSC. “These students represent a valuable national resource; recognizing their accomplishments, as well as the key role their schools play in their academic development, is vital to the advancement of educational excellence in our nation. We hope that this recognition will help broaden their educational opportunities and encourage them as they continue their pursuit of academic success.”

More information on the National Merit Scholarship program can be found at www.nationalmerit.org.

*Received 9/21/2015
Response Due 9/28/2015*

Cheryl Glunt

From: Patrick McCraney <pmccraney@bettergov.org>
Sent: Friday, September 18, 2015 1:13 PM
To: Foia Requests
Subject: FOIA

Dear FOIA officer,

This is Patrick McCraney at the Better Government Association with a request for documents under the Illinois Freedom of Information Act.

Specifically, under FOIA, I am requesting copies of:

- 1.) Collective Bargaining Agreements:** Any and all current collective bargaining agreements, including but not limited to union contracts with teachers. If a union is currently operating under an expired contract, please include it.
- 2.) Administrator Contracts:** Any and all employment/personnel agreements and contracts with current administrators, including but not limited to superintendents and principals.
- 3.) Budget:** The approved operating and capital budgets for the 2015-16 school year.
- 4.) Legal Settlements:** Any and all legal settlements entered into, signed, or otherwise adopted from January 1, 2014 to present.
- 5.) Payroll:** Documents sufficient to show the **names and corresponding job titles and salaries of any and all district employees and board members** as of today (In other words, the current payroll records that include names, positions and pay for all employees, **not just teachers and administrators**).

Please provide all documents in PDF format.

I am making this request on behalf of the Better Government Association (BGA). The BGA is a registered-non profit organization in the State of Illinois.

The principal purpose of this request is to access and disseminate information concerning news and current or passing events for articles of opinion or features of interest to the public regarding the health, safety and welfare or the legal rights of the general public. The information sought will not be used for sale, resale, or solicitation or advertisement for sales or services.

This request is not made for commercial or personal purposes. More information about the BGA is available on the BGA website, www.bettergov.org, and on file with the Illinois Secretary of State. I ask that you waive fees as the law allows.

For any written correspondence, please use this address: Patrick McCraney, 7756 Green Valley Ct, Darien, IL 60561. **However, in the interest of saving money and paper, I ask that you send all responses to my email address: pmccraney@bettergov.org.**

Please call or email with any questions. I look forward to your response within five business days as required by law.



--
Patrick McCraney
Better Government Association
Cell: 815-483-1612
www.bettergov.org

Received 9/22/2015
Response Due 9/29/2015

Cheryl Glunt

From: Michael Tracy <michael_tracy11@yahoo.com>
Sent: Tuesday, September 22, 2015 1:03 PM
To: Foia Requests
Subject: FOIA Request

I would like to know what the school is paying for swimming pool chemicals.

Cost for Sodium Hypochlorite (Chlorine)

Cost for Hydrochloric Acid

Please include any deliver charges and deposits that are charged.

Copies of a statement will be great .

Thank You

Michael Tracy



*Received 9/25/2015
Response Due 10/2/2015*

Illinois Education Association-NEA
IEA Naperville Office

1555 Bond Street, Suite 121
Naperville, IL 60563-0138
P: (630) 369-1555 • F: (630) 369-1561

September 24, 2015

By First Class Mail and Email

Community High School District 94
Attn: FOIA Officer
326 Joliet Street
West Chicago, IL 60185
(FOIA@d94.org)

Re: Freedom of Information Act Request

Dear FOIA Officer:

Pursuant to the Illinois Freedom of Information Act, I am writing to request the following information:

- A breakdown of the costs associated with the establishment of the new District Administration District Administrative Center at 157 W. Washington Street, including the following items:
 1. The total cost of relocating to the District Administration District Administrative Center, including but not limited to transporting furniture, equipment, and supplies.
 2. The total cost of renovation/remodeling of the building, including but not limited to carpentry, painting, carpeting/floors, ductwork, safety and electrical upgrades, and any other remodeling work specifically related to technology.
 3. Separate costs of renovation/remodeling for each individual administrator's office.
 4. The total cost of furniture and equipment purchased or leased for use in the District Administrative Center.
 5. A breakdown of the separate cost of furniture and equipment purchased or leased for each individual administrator's office.
 6. The total labor cost attributable to district employees in the establishment of the District Administrative Center.
 7. A breakdown of costs associated with the establishment of the District Administrative Center attributable to outside contractors, including company names, specific projects, and costs associated with each individual contract.
 8. An explanation of which budget funds and line items were used to cover the costs associated with the establishment of the District Administrative Center.

Please note that this request is not being made for commercial purposes, nor am I requesting a waiver or reduction of copying fees. Please either make this information available for me to pick up or forward it to me in an electronic format within the five working days allowed by law.

Thank you for your assistance with this request.

Sincerely,

Tom Terranova
UniServ Director, IEA-NEA
1555 Bond Street, Suite 121
Naperville, IL 60563
Email: tom.terranova@ieane.org, Phone: 630-369-1555, Fax: 630-369-1561

Cc: Superintendent Douglas Domeracki

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

October 2, 2015

MEMORANDUM

TO: Dr. Domeracki

FROM: M. Cheng

RE: **STUDENT ATTENDANCE – AUGUST/SEPTEMBER 2015**

<u>MARCH</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>
Average Daily Enrollment:	2118.11	2102.96	1993.19	1975.33	2001.75
Average Daily Attendance:	2034.00	1990.04	1909.10	1895.24	1925.89
Percent Attendance:	95.71	94.63	95.78	95.95	96.21

Students Added	53
Students Dropped	65

Percent Attendance for Previous Months:
March, 2015 94.58
April, 2015 - 95.11
May/June, 2015 - 95.73

MC/hn

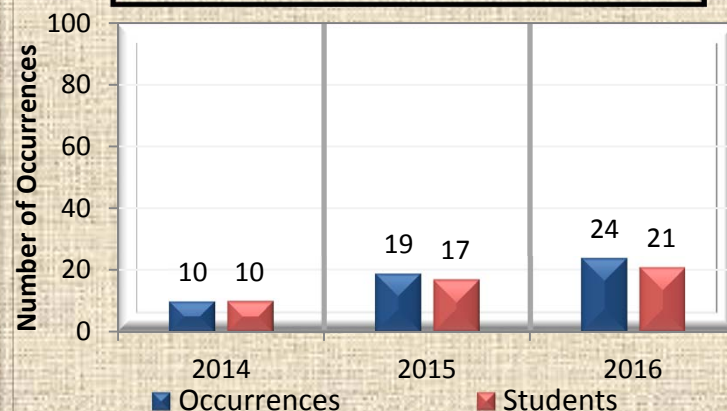
Monthly Discipline Report for Aug/Sep

Monthly Discipline Report for Aug/Sep

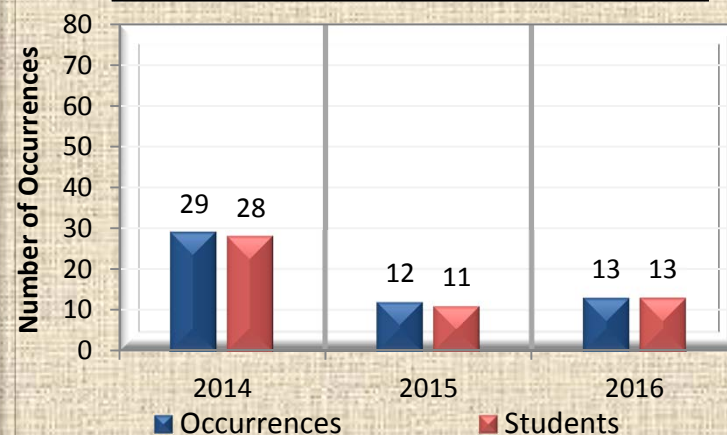
REASON FOR SUSPENSION	Monthly Discipline Numbers - Aug/Sep					
	2014 OCC	2015 OCC	2016 OCC	2014 STD	2015 STD	2016 STD
IN SCHOOL SUSPENSION						
DISOBEDIENCE/DISRESPECT-ISS	3	6	2	3	6	2
DISOBEDIENCE/TARDY-ISS	0	0	1	0	0	1
DISOBEDIENCE/TRUANCY-ISS	7	11	21	7	9	18
ELECTRONIC DEVICE - ISS	0	0	0	0	0	0
SATURDAY SCHOOL-ISS	0	1	0	0	1	0
OTHER	0	1	0	0	1	0
YTD TOTAL ISS SUSPENSIONS	10	19	24	10	17	21

OUT OF SCHOOL SUSPENSION	2014 OCC	2015 OCC	2016 OCC	2014 STD	2015 STD	2016 STD
DISOBEDIENCE/DISRESPECT-OSS	2	3	2	2	2	2
DISOBEDIENCE/TARDY-OSS	0	0	0	0	0	0
DISOBEDIENCE/TRUANCY-OSS	2	0	0	1	0	0
ELECTRONIC DEVICE - OSS	1	0	0	1	0	0
FIGHTING-OSS	12	2	0	12	2	0
GANG REPRESENTATION/WEAPONS-OSS	3	2	0	3	2	0
ILLEGAL ACT/U.I. ALCOHOL-OSS	0	3	5	0	3	5
ILLEGAL ACT/U.I. MARIJUANA-OSS	3	2	1	3	2	1
SATURDAY SCHOOL-OSS	5	0	4	5	0	4
THEFT-OSS	1	0	1	1	0	1
OTHER	0	0	0	0	0	0
YTD TOTAL OSS SUSPENSIONS	29	12	13	28	11	13

**Monthly Discipline Numbers – Aug/Sep
ISS – Three Year Comparison**



**Monthly Discipline Numbers – Aug/Sep
OSS – Three Year Comparison**



Community High School District 94
West Chicago, IL 60185

Education/Programs Committee Meeting

September 24, 2015 - 7:30 a.m.
Conference Room 121
West Chicago Community High School

AGENDA

1. Special Education update
2. eLearning
3. PARCC data
4. 1:1
5. Student demographics
6. Athletics/Activities participation
7. Other

The Center

Presented by Dr. Danielle Welch
Director of Special Education
September 22, 2016

Eligible under the umbrella Emotional Disability (ED)

Public schools are designed to provide instructional programs that foster the educational success of all students and shape citizens who can contribute in positive ways to society. Working to promote successful school experiences for students with emotional/behavioral disorders (EBD) can be a particularly challenging task because of the necessity for multi-faceted and cohesive programming to effectively meet multiple needs.

Purpose of The Center

- Long-term supportive, therapeutic environment within their home-school setting.
- The focus of the program is to improve the student's behavior and decision-making by strategically focusing on: self-advocacy, self-management, responsible decision-making, interpersonal management skills and social awareness.

The Center Goals

- o Students will learn how to self-regulate
- o Earn credits toward graduation
- o Develop and maintain appropriate skills to ultimately move back into general education setting
- o Prepare the student for post high school transition

The Center Curriculum Related Services

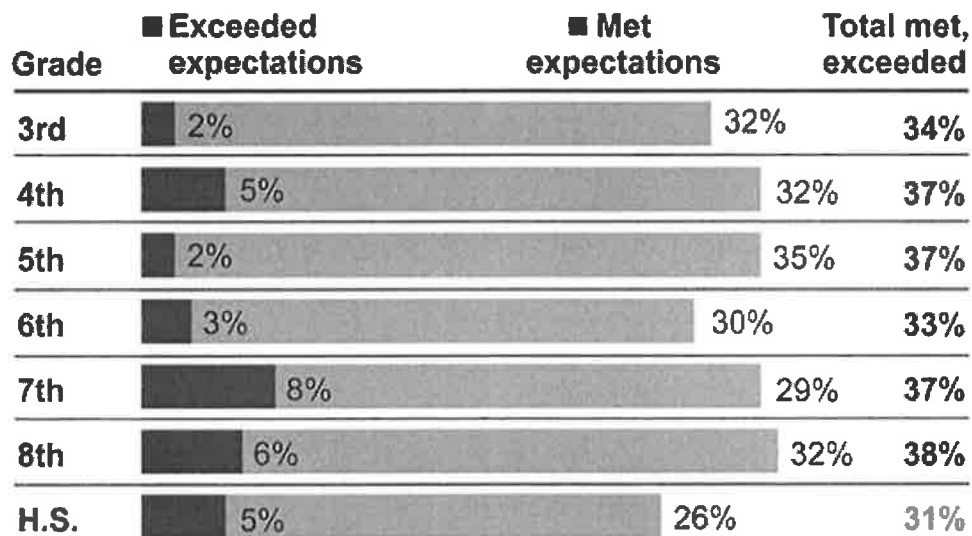
- | | |
|---|---|
| <ul style="list-style-type: none"> o CHAMPS o Career Cruising o Career Portfolio o Edgenuity o Positive Action o Read 180 o Systems 44 o PAES Lab | <ul style="list-style-type: none"> o Person-centered planning o Social work 1 day per week push-in to Ready o Center staff MENTA trained |
|---|---|

Success

- o Reduction in Out of school suspensions
- o Various special education teachers are attached to the program. As a consequence, students are exposed to various teaching styles and are encouraged to be socially appropriate with a variety of adults.
- o Students are earning credits towards graduation.

PARCC Preliminary results, English language arts/literacy

Percentage of Illinois students who ...

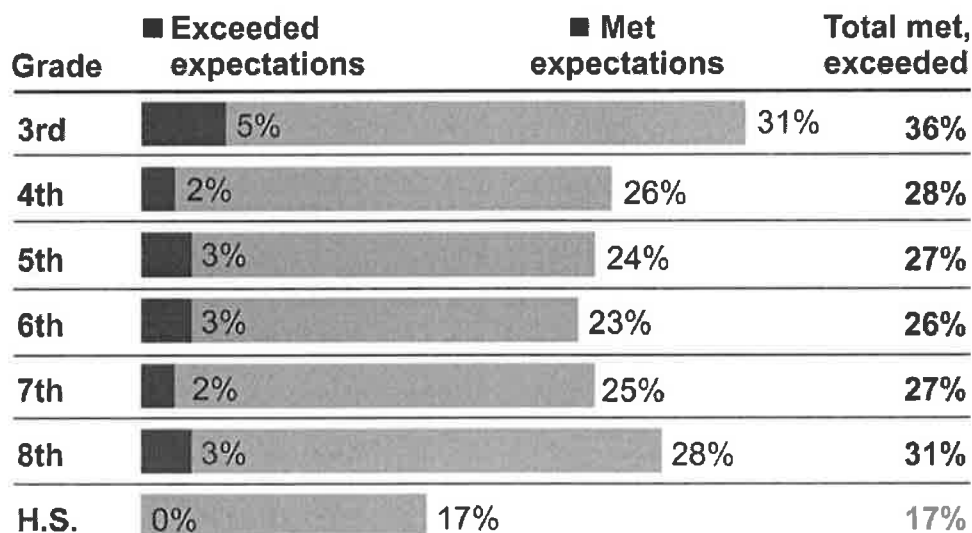


Sources: Illinois State Board of Education

@ChiTribGraphics

PARCC preliminary results: Mathematics

Percentage of Illinois students who ...



Sources: Illinois State Board of Education

@ChiTribGraphics

1:1 FEEDBACK

POSITIVE:

One of the big pros is that students have a place to organize their assignments. They can't "lose" a paper. Of course they have instant access to Internet, which can help on so many lessons. This helps with accessibility and encourages word processing use, which can help so many students.

It is going smoothly so far.

Very convenient, and I like that I am saving a ton of paper. Kids are engaged and able to follow instructions.

Less copying, better communication with students.

Easy to do formative assessments.

Lessons can be enriched in many ways by having the internet and web based learning activities at our finger tips. It is also easier to differentiate instruction in many ways. I love that our kids are becoming more tech savvy.

Saves the teacher time when students are absent - can push out work.

We used the Chromebooks during our Freshmen presentations during Health/PE classes to implement a Needs Assessment survey compiled through Mastery Manager. We are using the data to consider counseling curriculum changes and to identify our neediest freshmen (we have already met with those who indicated high levels of stress/anxiety/depressions). This worked out extremely well and each counselor only had a small handful of students throughout the day who had forgotten their Chromebooks (because it was in the first 2 weeks of school and it was also during a PE period when they were used to not having their Chromebooks with them).

We are using the Chromebooks during our Senior College Advising appointments. This has been a wonderful tool to allow me to work with a group of 4 students at the same time and help them set up their ACTstudent.com and parchment.com accounts as well as showing them useful Scholarship and Financial Aid tools on our school website. During our ESL Team meetings, I hear teachers comment about how amazed there are to see that students who weren't always stellar at homework completion, are on their classroom Google accounts at night completing their writing and homework assignments. The overall consensus was that the Chromebooks were aiding in overall student homework completion even with our lowest level of ESL students.

On the tech side our internet, wireless, and bandwidth have been great, with almost no complaints. Bob has been constantly tweaking things day by day to make sure the system is load balancing correctly.

Students are turning in homework from home! I am able to see that students are working in the afternoon, evening and even late at night. There is no excuse for not knowing what the assignments are.

Overall, I feel that 1:1 is going very well. Students are using the Chromebooks responsibly and are taking more ownership over their learning. ways

It's great to know that the computers are ALWAYS available for spur of the moment tech lessons...no need to sign out a cart or hope a lab is available. If I want kids focused, I can have them work on the Chromebook for writing practice or vocabulary activities and it cuts out the chatter. Using online dictionaries (wordreference) is much better than our hard copy dictionaries.

Nice when you want immediate feedback from students.

Students really enjoy playing games like Kahoot or using interactive sites. Students are using their Chromebooks to send me more emails and keep more frequent tabs on their grades. They like the feedback of graded forms through Flubaroo.

CHALLENGES:

Students are not able to independently manipulate functions within google classroom or drive so getting through material and activities has taken much longer than anticipated.

Students find it difficult to get problems solved in TSI because not enough time to drop off Chromebook (the lab is not open before school or during passing periods with enough time to get to class).

Lots of issues of not having Chromebook charged. Hurts their points with an independent study class and gets everyone else off topic because they are bored and start goofing around.

Time commitment to create online activities

Off task behaviors and monitoring challenges.

The difficulty students have printing is a definite drawback. I cannot read large numbers of assignments online – it takes much more time to do so, and so much screentime is a definite strain on the eyes and the patience. If we had better tools for editing (laptops or tablets with touchscreens, for example) the process might be speeded up, but there are some things students simply need to create or submit on paper.

It is difficult to know what kids are doing during class when their Chromebooks are open. They are easily distracted by them. They walk in and immediately open their Chromebooks (whether we are using them or not).

Some students forget their Chromebooks and then are not able to participate in lessons that require them.

Kids have complained mightily about not being able to print. Kids don't have printers at home, so they are struggling to find time to print in the LRC.

I have heard a few complaints from students that they're "sick of" the Chromebooks.

This is what I've heard talking about. Some kids love them. Some kids hate them. Kids who complain the most say they don't like looking at computer screens all day, in addition to their complaints above. The kids who love them enjoy turning assignments in online.

We are still working on "behavior management" issues. Some students seem compelled to constantly be on the device, even when the lesson is over. We're working on it...

Many students are still using the chat in their gmail. I thought that was disabled? Some students don't bring their Chromebook or it is not charged so teachers have to decide quickly how to handle that student's participation that day.

Finding time to create forms/documents.

Some children are feeling like they can have their Chromebooks out all the time, play games during class, etc.

Hard to do some of the math you want without falling back to multiple-choice options.

The learning curve and time it takes to get lessons prepared from a teachers stand point. It is still difficult to monitor that the kids are on task with the Chromebooks open.

They aren't using them as much for calendar and email like I thought they would be. They like the online apps, assessments, homework etc, but need to use them for communication better.

Also, some kids login with other email and then some applications don't work right. They say they have logged out, but can't get in until they restart.

Douglas Domeracki

From: Alexandra Wojciechowski
Sent: Friday, September 18, 2015 10:43 AM
To: Douglas Domeracki
Subject: ChromeBooks in Music

Dear Dr. Domeracki,

I hope the start of the school year is treating you well! I wanted to give you a quick update on the effectiveness of the ChromeBooks in the music department as we enter into the second half of the Quarter 1 for 2015-2016.

Thus far, the ChromeBooks have proven to be extremely valuable and beneficial to our students' success. Each of our departments (band, choir, and orchestra) have created GoogleClassroom sites where music students record themselves (creating digital, private, and personalized progress portfolios) and share their videos with the director to receive individualized feedback on their technique and musicianship that they could only receive in a private lesson.

Concerning orchestra, many surrounding communities have high percentages of students enrolled in private lessons outside of the curricular ensembles, making those programs very competitive and rigorous. At CHS, we often hear from our students that private lessons are too expensive. While the ChromeBooks are not a complete replacement for private lessons, they do supplement our rehearsal-based instruction to large degree. And after receiving such personalized instruction, a cultural shift regarding private lessons has slowly begun to shift. Now that students have observed the great benefits of this feedback, they are exploring their options for starting private lessons.

Aside from orchestral ensemble skills, students are now focusing on solo repertoire and the literature's more extensive technique. By advancing our students more quickly, they are able to perform more competitively and to learn beyond where we have taken them before. Keeping in mind that it is still early in the year, the learning curve seems to be moving more exponentially rather than linear-like past years. At this point in the school, the Concert Orchestra has progressed much further than the Concert Orchestra last year.

Thanks to Dave Clarke, the transition toward employing the ChromeBooks was rather smooth and now, in orchestra, the students use them regularly and with ease. Brandon, Steve, and myself are all very excited about the growth of our programs as the ChromeBooks really have potential to transform our students' level of mastery in music. Finally, my colleagues in nearby districts are interested in the implementation of ChromeBooks for ensembles, sample lessons, and assignments. I've shared some of what we're doing over here, and these nearby directors are very excited to implement similar measures if given an opportunity. It's nice to know that CHS is leading the way for how music programs can efficiently and effectively utilize technological devices for their students.

Thank you and please let me know if you have any questions!
Lex

Alexandra Wojciechowski

Orchestra Director

Community High School District 94

326 Joliet Street

West Chicago, IL 60185

(630) 876-6491

Student Demographics

Grade Level	Total in Grade	White	Hispanic	Other
9	578	163 (28%)	360 (62%)	55 (10%)
10	501	164 (33%)	280 (56%)	57 (11%)
11	467	155 (33%)	262 (56%)	50 (11%)
12	502	175 (35%)	272 (54%)	55 (11%)
Total	2048	657 (32%)	1174 (57%)	217 (11%)

200 LEP students- 90 IEP ELL and 110 ELL Program.

95% of Hispanics have had (82%) or currently have (18%) ELL services.

35% of families in the Bilingual program have requested mailings in Spanish

Freshman Needs Assessment = 48% reported having anxiety

Athletics/Activities Participation

	Fall Athletic Program	2014	2015	2016
Boys	Cross Country	14	15	22
Boys	Football	117	124	113
Boys	Golf	21	20	19
Boys	Soccer	87	83	90
Total Boys		239	242	244
Girls	Cross Country	26	33	29
Girls	Fall Cheerleading	32	11	18
Girls	Golf	6	9	9
Girls	Gymnastics	1	1	0
Girls	Swimming	16	15	10
Girls	Tennis	20	23	20
Girls	Volleyball	48	56	56
Total Girls		149	148	142
Total - All		388	390	386

**Community High School District 94
157 West Washington Street,
West Chicago, IL 60185**

FACILITIES & FINANCE COMMITTEE

October 8, 2015 4:30 P.M.

326 Joliet Street

**Room 121
CONFERENCE ROOM**

AGENDA

- 1. 2015 Capital review**
- 2. 2016 Capital Program**

FY 16 BUDGET
SUMMARY BY FUND
9/15/2015

	2014-15 Activity	2015-16 Original Budget
EDUCATION - 10		
Fund Balance, Beg		10,917,246
REVENUES	22,471,281	23,417,653
EXPENSES	22,721,816	23,412,878
NET	(250,534)	4,775
Fund Balance, End		10,922,021
FB % of Exp.		46.6%
O & M - 20		
Fund Balance, Beg		1,983,160
REVENUES	3,078,671	3,064,300
EXPENSES	2,542,962	3,058,977
NET	535,708	5,323
Fund Balance, End		1,988,483
FB % of Exp.		65.0%
TRANSPORTATION - 40		
Fund Balance, Beg		611,622
REVENUES	1,286,590	1,442,350
EXPENSES	1,386,307	1,441,205
NET	(99,717)	1,145
Fund Balance, End		612,767
FB % of Exp.		42.5%
IMRF - 50		
Fund Balance, Beg		188,185
REVENUES	467,674	496,900
EXPENSES	472,385	481,828
NET	(4,711)	15,072
Fund Balance, End		203,257
FB % of Exp.		42.2%
FICA / MEDICARE - 51		
Fund Balance, Beg		158,196
REVENUES	451,834	463,100
EXPENSES	454,114	462,190
NET	(2,280)	910
Fund Balance, End		159,106
FB % of Exp.		34.4%
TORT - 80		
Fund Balance, Beg		299,989
REVENUES	299,738	307,150
EXPENSES	212,927	306,150
NET	86,811	1,000
Fund Balance, End		300,989
FB % of Exp.		98.3%
WORKING CASH - 70		
Fund Balance, Beg		2,069,448
REVENUES	1,041	1,500
EXPENSES	-	-
NET	1,041	1,500
Fund Balance, End		2,070,948
FB % of Exp.		
OPERATING FUNDS TOTALS		
Fund Balance, Beg		16,227,846
REVENUES	28,056,830	29,192,953
EXPENSES	27,790,511	29,163,228
NET	266,319	29,725
Fund Balance, End		16,257,571
FB % of Exp.		55.7%

SUMMARY BY FUND

CAPITAL PROJECTS - 60

Fund Balance, Beg		6,738,346
REVENUES	312,435	117,500
EXPENSES	3,345,450	3,705,500
NET	(3,033,015)	(3,588,000)
Fund Balance, End		3,150,346
FB % of Exp.		85.0%

DEBT SERVICE - 30

Fund Balance, Beg		2,659,396
REVENUES	2,764,367	2,780,500
EXPENSES	3,050,202	3,048,905
NET	(285,834)	(268,405)
Fund Balance, End		2,390,991
FB % of Exp.		78.4%

NON-OPERATING FUND TOTALS

Fund Balance, Beg		9,397,742
REVENUES	3,076,802	2,898,000
EXPENSES	6,395,652	6,754,405
NET	(3,318,850)	(3,856,405)
Fund Balance, End		5,541,337
FB % of Exp.		82.0%

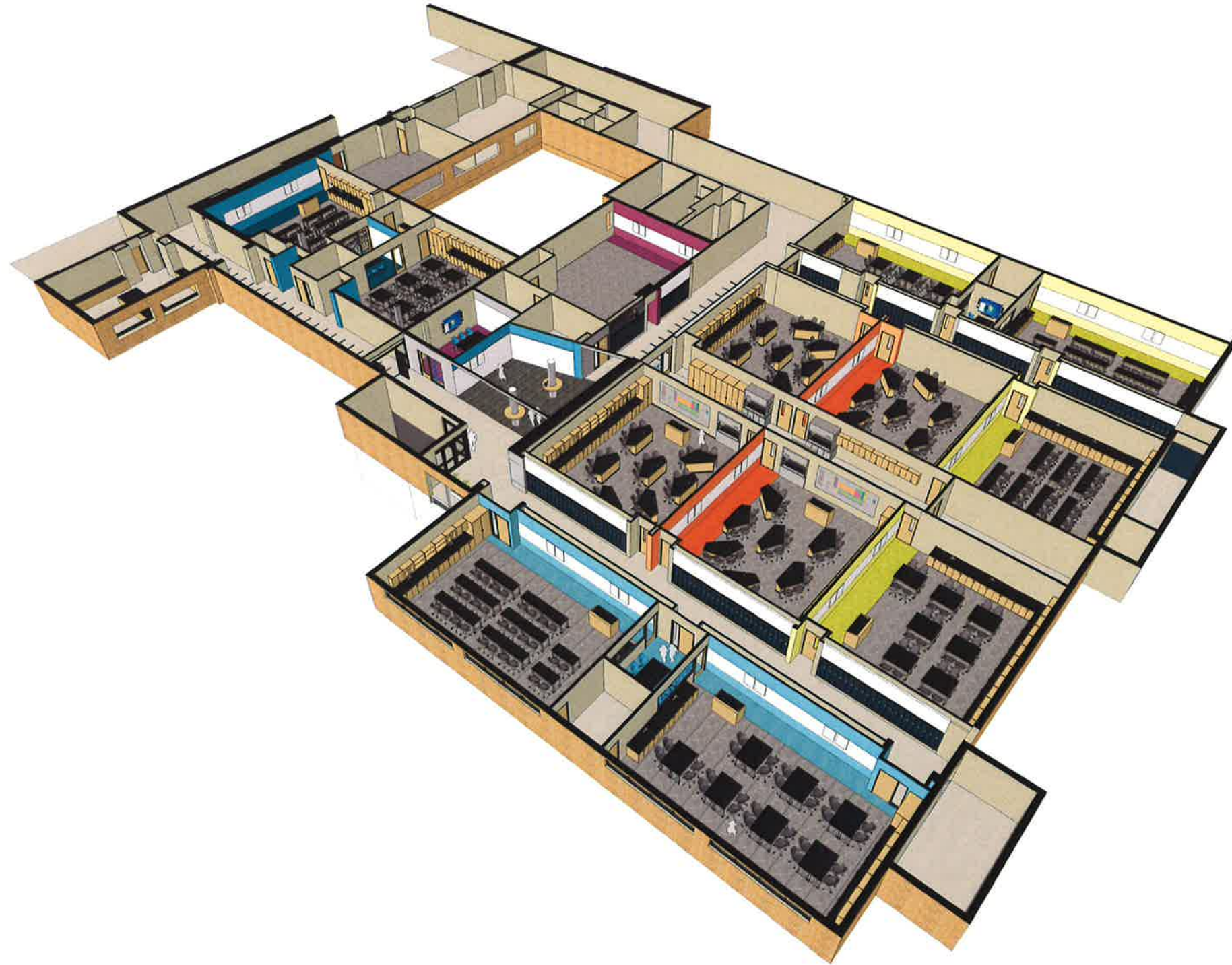
TOTALS

Fund Balance, Beg		25,625,588
REVENUES	31,133,632	32,090,953
EXPENSES	34,186,163	35,917,633
NET	(3,052,531)	(3,826,680)
Fund Balance, End		21,798,908
FB % of Exp.		60.7%

	2016	2017	2018	2019	2020	
Science Room renovation	4,500,000					
Fieldhouse HVAC	650,000					
Pool renovation	75,000					
Cafeteria & Servery	125,000					
Washroom upgrades		75,000				
Add MDF & IDFs to generator		175,000				
Stadium Track		25,000				
Tennis Courts Fencing		30,000				
Tennis Courts rebuild		125,000				
Roof Replacement 1997		400,000				
Refurbish football field turf			400,000			
Roof Replacement 1998			350,000			
Roof Replacement 1999				800,000		
Elevator rehab				50,000		
Replacement Bleachers both gyms					600,000	
	5,350,000	830,000	750,000	850,000	600,000	8,380,000

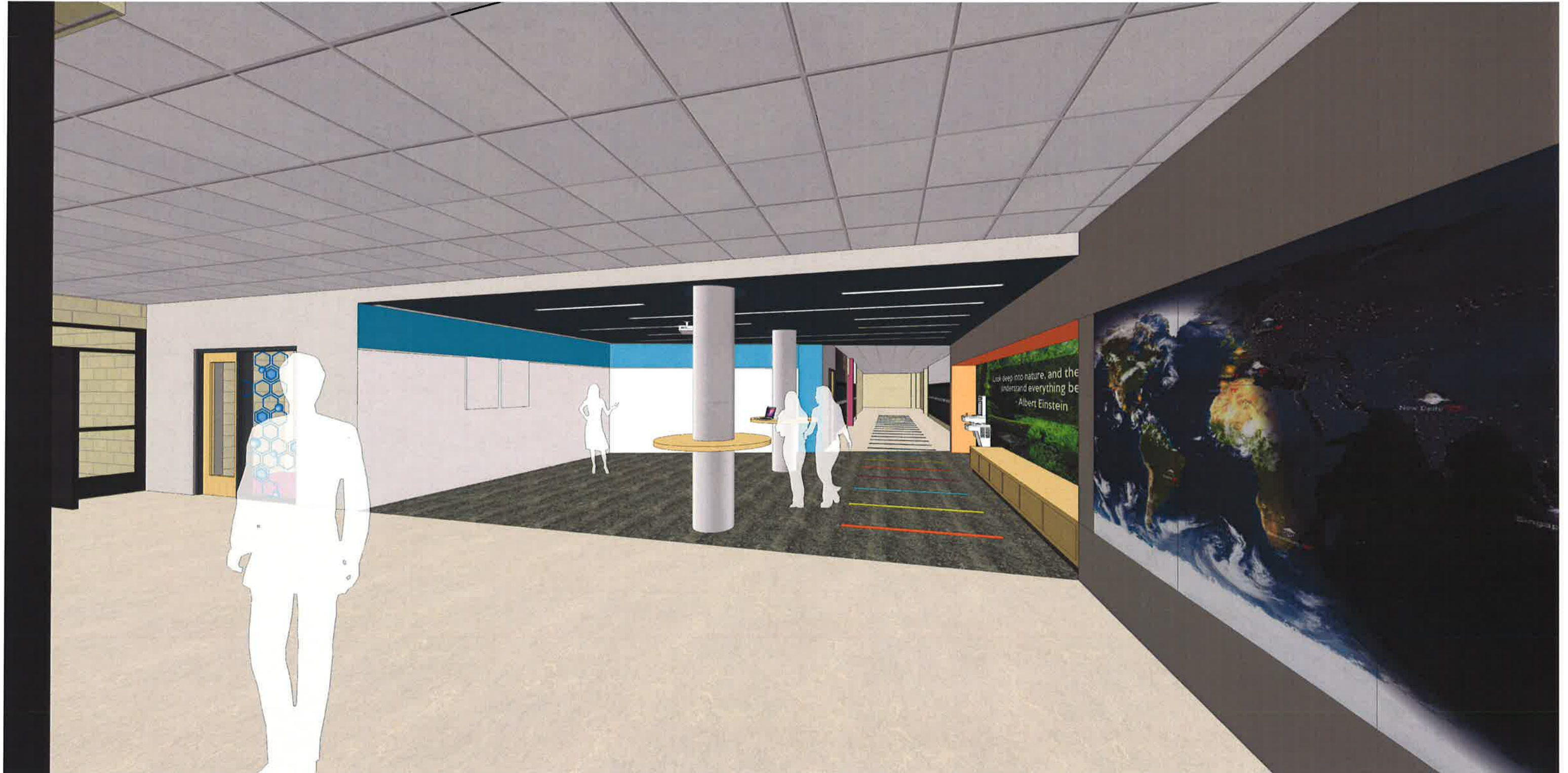
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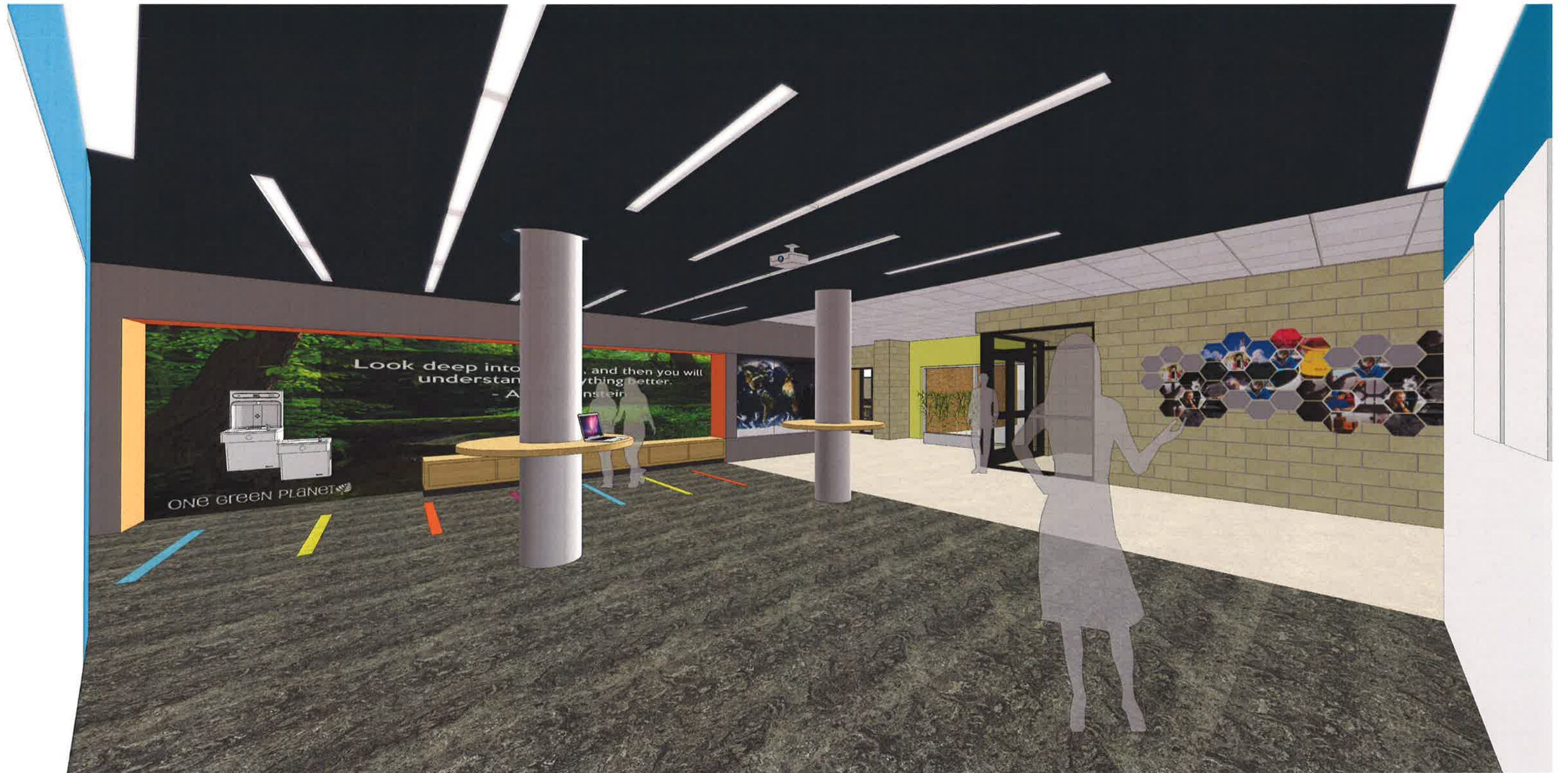














**Community High School District 94
157 West Washington Street,
West Chicago, IL 60185**

FINANCE COMMITTEE

September 10, 2015 4:00 P.M.

157 Washington St.

**District Office
CONFERENCE ROOM**

AGENDA

- 1. FY 16 Budget**
- 2. West Chicago tax incentive**

SUMMARY BY FUND

9/10/2015

	2012-13 FY Activity	2013-14 FY Activity	2014-15 Activity	2015-16 Original Budget	FY 16 Budget Minus FY15 ACT	FY 16 Budget Minus FY15 ACT
EDUCATION - 10						
REVENUES	22,238,750	22,609,997	22,471,281	23,417,653	946,372	4.04%
EXPENSES	21,149,162	22,080,323	22,721,816	23,412,878	691,562	2.95%
NET	1,089,588	529,674	(250,534)	4,775	254,809	
O & M - 20						
REVENUES	2,983,419	3,053,344	3,078,671	3,030,550	(48,121)	-1.59%
EXPENSES	2,769,832	2,846,275	2,542,962	3,025,227	482,265	15.94%
NET	213,587	207,069	535,708	5,323	(530,385)	
TRANSPORTATION - 40						
REVENUES	1,578,163	1,460,794	1,286,590	1,442,350	155,760	10.80%
EXPENSES	1,235,368	1,248,267	1,386,307	1,441,205	54,898	3.81%
NET	342,795	212,528	(99,717)	1,145	100,862	
IMRF - 50						
REVENUES	438,298	472,554	467,674	496,900	29,226	5.88%
EXPENSES	439,464	434,665	472,385	481,828	9,443	1.96%
NET	(1,166)	37,889	(4,711)	15,072	19,783	
FICA / MEDICARE - 51						
REVENUES	398,167	410,534	451,834	463,100	11,266	2.43%
EXPENSES	426,116	426,171	454,114	462,190	8,076	1.75%
NET	(27,949)	(15,637)	(2,280)	910	3,190	
TORT - 80						
REVENUES	302,408	313,557	299,738	307,150	7,412	2.41%
EXPENSES	274,764	282,098	212,927	306,150	93,223	30.45%
NET	27,645	31,459	86,811	1,000	(85,811)	
WORKING CASH - 70						
REVENUES	1,564	1,047	1,041	1,500	459	30.57%
EXPENSES	-	-	-	-	-	-
NET	1,564	1,047	1,041	1,500	459	
OPERATING FUNDS TOTALS						
REVENUES	27,940,771	28,321,827	28,056,830	29,159,203	1,102,373	3.78%
EXPENSES	26,294,706	27,317,799	27,790,511	29,129,478	1,339,467	4.60%
NET	1,646,065	1,004,028	266,319	29,725	(237,094)	
CAPITAL PROJECTS - 60						
REVENUES	147,533	418,276	312,435	117,500	(194,935)	-165.90%
EXPENSES	306,288	723,098	3,345,450	3,705,500	360,050	9.72%
NET	(158,754)	(304,822)	(3,033,015)	(3,588,000)	(554,985)	
DEBT SERVICE - 30						
REVENUES	2,869,126	2,777,089	2,764,367	2,780,500	16,133	0.58%
EXPENSES	3,047,357	2,791,580	3,050,202	3,048,905	(1,297)	-0.04%
NET	(178,232)	(14,491)	(285,834)	(268,405)	17,429	
NON-OPERATING FUND TOTALS						
REVENUES	3,016,659	3,195,365	3,076,802	2,898,000	(178,802)	-6.17%
EXPENSES	3,353,645	3,514,678	6,395,652	6,754,405	358,753	5.31%
NET	(336,986)	(319,313)	(3,318,850)	(3,856,405)	(537,555)	
TOTALS						
REVENUES	30,957,430	31,517,192	31,133,632	32,057,203	923,571	2.88%
EXPENSES	29,648,351	30,832,477	34,186,163	35,883,883	1,698,220	4.73%
NET	1,309,079	684,715	(3,052,531)	(3,826,680)	(774,649)	

FY 16 BUDGET

EXPENDITURE OBJECT by FUND

9/10/2015

Description	2012-13 FY Activity	2013-14 FY Activity	2014-15 Activity	2015-16 Original Budget	FY 16 Budget Minus FY15 ACT	FY 16 Budget Minus FY15 ACT
EDUCATION FUND						
1000 SALARIES	13,930,508	14,210,569	14,765,506	15,020,009	254,503	1.69%
2000 BENEFITS	3,447,302	3,489,219	3,446,819	3,793,437	346,618	9.14%
3000 PURCHASED SERVICES	1,887,603	2,273,343	2,355,020	2,490,824	135,804	5.45%
4000 SUPPLIES & MATERIALS	518,922	595,284	550,788	691,574	140,786	20.36%
5000 CAPITAL OUTLAY	256,632	392,596	329,001	326,370	(2,631)	-0.81%
6000 OTHER	1,036,557	1,016,114	1,220,371	1,001,136	(219,235)	-21.90%
7000 EQUIPMENT/ TRANSFERS	63,491	73,198	45,373	84,528	39,655	46.91%
8000 TERMINATION BENEFITS	8,147	30,000	8,938	5,000	(3,938)	-78.75%
TOTALS	21,149,162	22,080,323	22,721,816	23,412,878	691,562	2.95%

OPERATIONS & MAINTENANCE FUND

1000 SALARIES	1,206,084	1,166,838	1,122,785	1,153,897	31,112	2.70%
2000 BENEFITS	247,988	219,477	201,168	235,777	34,609	14.68%
3000 PURCHASED SERVICES	412,114	471,280	346,741	375,753	29,012	7.72%
4000 SUPPLIES & MATERIALS	674,174	776,046	695,359	929,300	233,941	25.17%
5000 CAPITAL OUTLAY	126,721	206,003	165,191	305,000	139,809	45.84%
6000 OTHER	100,344	0	518	500	(18)	-3.60%
7000 SMALL EQUIPMENT/TRANSFERS	2,407	6,631	11,200	25,000	13,800	55.20%
8000 TERMINATION BENEFITS	-	-	-	-	-	-
TOTALS	2,769,832	2,846,275	2,542,962	3,025,227	482,265	15.94%

TRANSPORTATION

1000 SALARIES	-	-	-	-	-	-
2000 BENEFITS	-	-	-	-	-	-
3000 PURCHASED SERVICES	1,235,258	1,248,267	1,259,274	1,406,205	146,931	10.45%
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-
5000 CAPITAL OUTLAY	-	-	127,033	35,000	(92,033)	-262.95%
6000 OTHER	110	0	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-
TOTALS	1,235,368	1,248,267	1,386,307	1,441,205	54,898	3.81%

IMRF

1000 SALARIES	-	-	-	-	-	-
2000 BENEFITS	439,464	434,665	472,385	481,828	9,443	1.96%
3000 PURCHASED SERVICES	-	-	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-	-	-
6000 OTHER	-	-	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-
TOTALS	439,464	434,665	472,385	481,828	9,443	1.96%

FICA / MEDICARE

1000 SALARIES	-	-	-	-	-	-
2000 BENEFITS	426,116	426,171	454,114	462,190	8,076	1.75%
3000 PURCHASED SERVICES	-	-	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-	-	-
6000 OTHER	-	-	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-
TOTALS	426,116	426,171	454,114	462,190	8,076	1.75%

9/10/2015

Description	2012-13 FY Activity	2013-14 FY Activity	2014-15 Activity	2015-16 Original Budget	FY 16 Budget Minus FY15 ACT	FY 16 Budget Minus FY15 ACT
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TORT

1000 SALARIES	-	-	-	-	-	-
2000 BENEFITS	-	-	-	-	-	-
3000 PURCHASED SERVICES	157,060	154,198	104,683	146,650	41,967	28.62%
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-	-	-
6000 OTHER	-	-	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-
TOTALS	157,060	154,198	104,683	146,650	41,967	28.62%

WORKING CASH

1000 SALARIES	-	-	-	-	-	-
2000 BENEFITS	-	-	-	-	-	-
3000 PURCHASED SERVICES	-	-	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-
5000 CAPITAL OUTLAY	-	-	-	-	-	-
6000 OTHER	-	-	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-
TOTALS	-	-	-	-	-	-

CAPITAL PROJECTS

1000 SALARIES	-	-	-	-	-	-
2000 BENEFITS	-	-	-	-	-	-
3000 PURCHASED SERVICES	-	-	-	-	-	-
4000 SUPPLIES & MATERIALS	-	-	-	-	-	-
5000 CAPITAL OUTLAY	306,288	723,098	3,345,450	3,705,500	360,050	9.72%
6000 OTHER	-	-	-	-	-	-
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	-
8000 TERMINATION BENEFITS	-	-	-	-	-	-
TOTALS	306,288	723,098	3,345,450	3,705,500	360,050	9.72%

DEBT SERVICE

1000 SALARIES	-	-	-	-	-	
2000 BENEFITS	-	-	-	-	-	
3000 PURCHASED SERVICES	88,144	50,876	312,155	312,155	0	0.00%
4000 SUPPLIES & MATERIALS	-	-	-	-	-	
5000 CAPITAL OUTLAY	-	-	-	-	-	
6000 OTHER	2,959,213	2,740,704	2,738,047	2,736,750	(1,297)	-0.05%
7000 SMALL EQUIPMENT/TRANSFERS	-	-	-	-	-	
8000 TERMINATION BENEFITS	-	-	-	-	-	
TOTALS	3,047,357	2,791,580	3,050,202	3,048,905	(1,297)	-0.04%

TOTALS

1000 SALARIES	15,136,592	15,377,408	15,888,291	16,173,906	285,615	1.77%
2000 BENEFITS	4,560,870	4,569,533	4,574,487	4,973,232	398,745	8.02%
3000 PURCHASED SERVICES	3,780,180	4,197,963	4,377,873	4,731,587	353,714	7.48%
4000 SUPPLIES & MATERIALS	1,193,097	1,371,329	1,246,147	1,620,874	374,727	23.12%
5000 CAPITAL OUTLAY	689,641	1,321,697	3,966,675	4,371,870	405,195	9.27%
6000 OTHER	4,096,224	3,756,819	3,958,936	3,738,386	(220,550)	-5.90%
7000 SMALL EQUIPMENT	65,898	79,829	56,573	109,528	53,455	48.80%
8000 TERMINATION BENEFITS	8,147	30,000	8,938	5,000	(3,938)	-78.75%
TOTALS	29,530,648	30,704,577	34,077,919	35,724,383	1,646,964	4.61%

	2012-13 FY Activity	2013-14 FY Activity	2014-15 Activity	2015-16 Original Budget	2015-16 FY Activity	FY 16 Budget Minus FY15 ACT	FY 16 Budget Minus FY15 ACT
Albright	1,171,911	1,197,627	1,132,741	1,255,088	197,927	122,847	9.79%
Balhan	1,255,515	1,291,765	1,516,614	1,501,268	254,861	(15,346)	-1.02%
Blatchley	316,224	261,922	248,118	241,142	43,409	(6,976)	-2.89%
Brady	317,945	263,536	249,686	242,710	43,409	(6,976)	-2.87%
Bridges	572,971	674,496	705,758	570,345	100,452	(135,413)	-23.74%
Chavez	4,310,922	4,501,535	4,868,355	4,833,084	962,862	(35,271)	-0.73%
Cheng	858,875	785,602	786,135	774,422	124,151	(11,713)	-1.51%
Cole	553,225	519,030	554,600	908,473	85,731	353,873	38.95%
Domeracki	435,556	468,538	485,953	539,787	104,149	53,834	9.97%
Egan	904,131	1,033,269	1,060,852	1,020,398	133,703	(39,048)	-3.83%
Howard	1,420,396	1,456,258	1,504,422	1,551,917	232,618	47,495	3.06%
Hunter	317,165	339,079	343,126	332,542	48,787	(10,584)	-3.18%
Lech	1,299,985	1,331,132	1,350,573	1,384,147	206,209	33,574	2.43%
Martino	1,441,069	1,483,356	1,413,452	1,463,644	325,346	50,192	3.43%
Neilon	677,000	817,200	847,965	927,400	184,901	79,435	8.57%
Mullaney	818,199	825,724	912,278	881,584	136,341	(30,694)	-3.48%
Scott	77,164	248,797	217,781	272,737	23,141	54,956	20.15%
Stefancic	1,225,135	1,294,779	1,252,874	1,318,830	194,734	65,956	5.00%
Willuweit	1,774,342	1,807,025	1,772,330	1,881,251	276,013	108,921	5.79%
Wolfe	1,071,037	1,091,556	1,110,364	1,128,724	183,318	18,360	1.63%
Zabelin	195,874	182,090	194,856	203,180	4,167	8,324	4.10%
	21,014,641	21,874,315	22,528,832	23,232,673	3,866,229	705,746	3.04%

Departments		2012-13 FY Activity	2013-14 FY Activity	2014-15 Activity	2015-16 Original Budget	2015-16 FY Activity	FY 16 Budget Minus FY15 ACT	FY 16 Budget Minus FY15 ACT
Albright	4 SCIENCE	1,171,911	1,197,627	1,132,741	1,255,088	197,927	122,847	9.79%
Balhan	9 MATH	1,255,515	1,291,765	1,516,614	1,501,268	254,861	(15,346)	-1.02%
Blatchley	72 HUMAN RESOURCES	316,224	261,922	248,118	241,142	43,409	(6,976)	-2.89%
Brady	61 LRC	316,224	261,922	248,118	241,142	43,409	(6,976)	-2.89%
Brady	925 STATE LIBRARY PER CAPITA	1,721	1,614	1,568		-	1	0.03%
Bridges	2 HOMEBOUND TUTOR	32,974	61,356	53,926	57,700	680	3,774	6.54%
Bridges	50 SOCIAL WORKER	309,255	324,194	341,209	176,385	47,190	(164,824)	-93.45%
Bridges	52 NURSE	154,638	188,019	176,998	159,768	29,195	(17,230)	-10.78%
Bridges	54 AVID	76,104	100,926	133,626	176,492	23,387	42,867	24.29%
Welch	53 PSYCHOLOGICAL SERVICES	131,783	144,414	151,563	162,969	21,753	11,406	7.00%
Welch	55 SPEECH PATHOLOGY	56,163	57,784	59,907	62,663	9,596	2,756	4.40%
Welch	22 SPECIAL EDUCATION	3,588,225	3,726,605	4,163,313	4,033,608	842,044	(129,705)	-3.22%
Welch	929 DIRECT SERVICE COSTS	150,660	161,379	124,915	165,175	1,632	40,260	24.37%
Welch	930 IDEA FLOW THRU	367,711	380,646	356,095	377,054	70,181	20,959	5.56%
Welch	931 ADMINISTRATIVE OUTREACH	16,380	30,708	12,561	31,615	17,655	19,054	60.27%
Welch	64 A. UDDERBACH DONATION	26,338	31,665	16,255	5,200	4,871	(11,055)	-212.60%
Welch	70 PRINCIPAL	832,537	753,937	769,880	769,222	119,279	(658)	-0.09%
Cole	1 General High School	22,303	5,761	40,309	319,500	4,751	279,191	87.38%
Cole	80 DIRECTOR OF BUSINESS	140,678	159,093	160,500	163,375	23,190	2,875	1.76%
Cole	82 CAFETERIA	14,452	23,572	17,167	60,000	-	42,833	71.39%
Cole	83 EMPLOYEE BENEFITS	120,423	69,009	49,170	45,800	6,170	(3,370)	-7.36%
Cole	85 FISCAL SERVICES	255,369	261,595	287,453	319,798	51,621	32,345	10.11%
Cole	97 PAYMENTS TO OTHER DISTRICTS	-	-	-	-	-	-	-
Domeracki	71 SUPERINTENDENT	302,678	318,084	298,514	314,823	56,394	16,309	5.18%
Domeracki	73 COMMUNITY RELATIONS	-	16,428	36,939	62,364	10,301	25,425	40.77%
Domeracki	74 EDUCATION FOUNDATION	10,025	5,628	2,125	-	-	(2,125)	-
Domeracki	75 BOARD OF EDUCATION	122,853	128,399	148,375	162,600	37,454	14,225	8.75%
Egan	51 GUIDANCE	904,131	1,033,269	1,060,852	1,020,398	133,703	(39,048)	-3.83%
Howard	6 ENGLISH	1,420,396	1,456,258	1,504,422	1,551,917	232,618	47,495	3.06%
Hunter	90 DATA PROCESSING	317,165	339,079	343,126	332,542	48,787	(10,584)	-3.18%
Lech	5 DRIVERS EDUCATION	120,537	127,897	225,170	262,039	18,368	36,869	14.07%
Lech	8 HEALTH	1,557	1,632	1,938	1,000	-	(938)	-93.78%
Lech	11 PHYSICAL EDUCATION	1,177,891	1,201,603	1,123,465	1,121,108	187,840	(2,357)	-0.21%
Martino	40 SUMMER PROGRAMS	98,184	110,584	63,990	56,605	44,525	(7,385)	-13.05%
Martino	69 ASSISTANT PRINCIPAL	998,443	1,063,969	1,063,106	1,035,924	259,661	(27,182)	-2.62%
Martino	908 TITLE 1	299,809	265,908	244,986	329,703	21,161	84,717	25.69%
Martino	932 TITLE II TEACHER QUALITY	44,633	42,895	41,370	41,412	-	42	0.10%
Mullaney	41 SUMMER CAMPS	38,348	37,364	44,444	45,000	35,896	556	1.24%
Mullaney	100 ATHLETICS	779,851	788,360	867,834	836,584	100,445	(31,250)	-3.74%
Neilon	14 TECHNOLOGY	677,000	817,200	847,965	927,400	184,901	79,435	8.57%
Scott	62 AP TEACHING & LEARNING	77,164	248,797	217,781	272,737	23,141	54,956	20.15%
Stefancic	7 FOREIGN LANGUAGE	586,667	626,355	622,480	668,843	97,664	46,363	6.93%
Stefancic	45 BILINGUAL	520,119	557,051	518,222	530,329	96,874	12,107	2.28%
Stefancic	904 BILINGUAL	91,742	82,531	91,056	95,534	-	4,478	4.69%
Stefancic	950 LIPLEPS	26,607	28,843	18,780	21,608	195	2,828	13.09%
Stefancic	951 BILINGUAL IEP GRANT	-	-	2,336	2,516	-	180	7.15%
Willuweit	3 ART	242,711	242,326	238,287	246,392	35,544	8,105	3.29%
Willuweit	10 MUSIC	203,333	256,121	239,396	229,360	34,216	(10,036)	-4.38%
Willuweit	13 SOCIAL STUDIES	1,328,298	1,308,577	1,294,648	1,405,499	206,252	110,851	7.89%
Wolfe	30 BUSINESS EDUCATION	544,383	550,106	547,649	539,767	94,264	(7,882)	-1.46%
Wolfe	32 FACS	229,520	241,012	254,816	249,459	45,569	(5,357)	-2.15%
Wolfe	34 INDUSTRIAL ARTS	537	85	49	250	-	201	80.50%
Wolfe	35 BTI	774	485	345	400	-	55	13.67%
Wolfe	36 PHOTOGRAPHY	11,540	13,806	14,926	-	-	(14,926)	-
Wolfe	903 CTEIG	49,084	43,291	45,873	45,969	1,853	96	0.21%
Wolfe	906 PERKINS	33,535	31,446	34,507	34,179	15,501	(328)	-0.96%
Wolfe	104 ACTIVITIES	201,664	211,326	212,199	258,700	26,130	46,501	17.97%
Zabelin	28 ADULT CITIZENSHIP	7,275	10,176	7,618	10,750	-	3,132	29.14%
Zabelin	29 SUMMER ADULT EDUCATION	2,948	562	2,109	4,150	-	2,041	49.18%
Zabelin	902 STATE BASIC ADULT EDUCATION	75,858	76,524	84,683	87,834	800	3,151	3.59%
Zabelin	905 ADULT EDUCATION - FAMILY LIT	37,001	25,985	25,129	25,129	3,367	0	0.00%
Zabelin	944 FEDERAL ADULT BASIC	72,792	68,843	75,317	75,317	-	(0)	0.00%
		21,014,641	21,874,315	22,528,832	23,232,673	3,866,229	705,746	3.04%

Douglas Domeracki

From: Michael Guttman <MGuttman@westchicago.org>
Sent: Thursday, September 10, 2015 8:41 AM
To: Douglas Domeracki
Cc: Charles Johns (johnsc@wego33.org)
Subject: Potential Prairie Landing Project
Attachments: Prairie Landing Project to School Districts.docx; Property Tax Abatement Program.docx

Doug,

Over the last several months, we have been talking conceptually about a Property Tax Abatement Program to help attract new development to the DuPage Business Center. I received written feedback from District 25 (minor language changes) and a request to change one component (jobs requirement) from the DuPage Airport Authority; the draft Program as originally presented is attached.

Meanwhile, the Airport Authority has been approached by a major manufacturer in the area wanting to consolidate its operations; like most major businesses today, the owner is looking for incentives to help defray either up front capital costs and/or short- and mid-term operating costs. The Property Tax Abatement Program would be an appropriate tool to bring to the negotiating table; however, the land on which this would be located is outside the boundaries of the DuPage Business Center. I would appreciate you and your Board considering expanding the geographic area to which the Program is applied. Attached is a fact sheet about this potential project to be located on the Prairie Landing Golf Course.

Below is a very basic analysis of the economic benefits to District 94 (note the assumptions) should the Abatement Program be applied to the current, potential project. Decisions about incentives will likely need to be made in October 2015. It is my preference that, should the School District Boards support this economic development tool, a Program be adopted such that it can be applied to future projects where at least \$1,000,000 in new investment is made in the community, rather than review each project on a case-by-case basis.

I appreciate the time both you and Dr. Johns have invested working with me on this Program. Please let me know if you have any questions or need additional information from me.

Michael

Potential Prairie Landing Project
Manufacturing and Warehouse Facility - 1.2 million square foot building

Year	% Abatement	Taxed as Golf Course	% to District 94	Taxed as Industrial	Amount After Abatement	% to District 94
2017	90%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$100,000.00	\$22,159.00
2018	80%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$200,000.00	\$44,318.00
2019	70%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$300,000.00	\$66,477.00
2020	60%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$400,000.00	\$88,636.00
2021	50%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$500,000.00	\$110,795.00
2022	50%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$500,000.00	\$110,795.00
2023	40%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$600,000.00	\$132,954.00
2024	30%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$700,000.00	\$155,113.00
2025	20%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$800,000.00	\$177,272.00
2026	10%	\$144,477.00	\$32,014.66	\$1,000,000.00	\$900,000.00	\$199,431.00
		\$1,444,770.00	\$320,146.58	\$10,000,000.00	\$5,000,000.00	\$1,107,950.00

* Note: assumes no growth/decline in EAV and tax rate and before IL Court Ruling on Golf Courses and Property Taxes

Prairie Landing Project Fact Sheet

The DuPage Airport Authority has been approached by the owner of a current business (operations within three separate buildings, two of which are owned with the third being leased) in Kane County who is interested in possibly consolidating/moving to land owned by the Authority.

- Two owned buildings total 1,230,000 square feet – approximately \$1,000,000 in property taxes
- One leased building is approximately 1,000,000 square feet

The site would be the current golf course (Prairie Landing) in order to take advantage of the rail spur that runs along Kautz Road. But for the clubhouse, there is very little property tax revenue generated from the golf course.

This consolidation would first start with a 500,000 square foot manufacturing facility (wants to be in operation in late fall 2016), with expansions resulting in approximately two million square feet (and 2,000 jobs).

One of the primary reasons for wanting to consolidate and relocate is that the business is paying over \$6 million for electric service. The owner is also looking at relocating to South Carolina.

Airport Authority Board meeting on September 16th to discuss the sale and lease of property; Board looking at financing the building at a discounted interest rate.

Decisions on incentives likely need to be made in October 2015.

Note: In light of a recent ruling by the Appellate Court in *Lake County Board of Review v. Illinois Property Tax Appeal Board*, the DuPage Airport Authority is seeking to have the assessed value of certain parcels decreased by over \$600,000. In that decision, the Court ruled that certain improvements may be granted open-space status (for property tax purposes) if they "conserve landscaped areas". A golf course typically requires certain appurtenances in order to function, such as parking areas, a building in which to conduct course business (e.g. clubhouse) and a building to support the physical maintenance of the course. "Without such improvements, many courses would not exist. Since they facilitate the existence of the golf course, and the course conserves landscaped areas, such improvements also can be said to conserve landscaped areas."

West Chicago Property Tax Abatement Program

Introduction

Property tax abatement is an incentive that local jurisdictions may offer to a business expanding an existing facility or locating a new facility within the jurisdiction. Abatement allows the subject business to keep a portion of the difference between the current property tax revenue from a building or site and the resulting property tax revenue after expansion, improvement, or new construction. Since the taxing district or districts involved forego some of that new revenue, there must be a clear purpose and need for abatement.

Statutory Authority

Illinois Statute 35 ILCS 200/18-165 provides that any taxing jurisdiction upon a majority vote of its governing authority may, after the determination of the assessed value of a property, order the Clerk of the County to abate any portion of its taxes on the following types of commercial and industrial property:

1. The property of any commercial or industrial firm. The abatement shall not exceed a period of ten years and the aggregate amount of abated taxes for all jurisdictions combined shall not exceed \$4,000,000; or,
2. The property of any commercial or industrial development of at least 500 acres having been created within a taxing district. The abatement shall not exceed a period of twenty (20) years and the aggregate amount of abated taxes for all taxing jurisdictions combined shall not exceed \$12,000,000.

Eligibility

The property on which the tax is to be abated must be owner-occupied or leased. The maximum term of an abatement is ten years. In the case of leased properties, the developer/owner of the leased property will need to be a party to the abatement agreement. If there is a lease arrangement, a company must submit a signed lease with a minimum of five years in order to be eligible to apply for property tax abatement. An abatement will not be offered in excess of the length of the lease. However, should a company have, for example, a five-year lease with a renewable option after five years, they could be granted a ten-year abatement. Should the company choose not to renew their contract after five years, the abatement would cease.

Applicants must show a competitive need for the property tax abatement through providing evidence of location options. Proof shall include, but is not limited to, incentive letters, prospective offers from other governments or other documentation indicating the firm's interest in alternative locations. Alternatively, applicants can provide only a gap analysis and detailed pro forma that shows the need for the abatement.

"New investment" of at least \$1,000,000 and 50 new jobs are necessary to be eligible for an abatement of taxes. For example, if a company builds a new building or makes capital improvements to an existing building, those investments would be eligible, as they represent an addition to the fair market value of the property and therefore, the equalized assessed valuation.

However, if a company buys an existing building and makes no additional improvements, no abatement would be applicable, as there would be no new value added to the tax base. The one exception to this would be for the re-occupancy of a building that has been vacant for at least five years, so long as the EAV increases by at least \$1,000,000 (here the job creation requirement would not be applicable).

An applicant is required to provide supporting documentation to the satisfaction of the participating taxing jurisdictions of the current fair market value of a property and the future fair market value of the property once the new investment is made.

Businesses located or locating within a Tax Increment Financing District are ineligible to apply for property tax abatement under the provisions of this program.

Businesses receiving tax abatement must abide by the Illinois Prevailing Wage Act, and comply with all other relevant local, state and federal regulations.

Additional Provisions

Any company approved for tax abatement will be required to maintain operations at the project location for the length of the abatement or to repay the abatement to the taxing districts issuing the abatement.

The year in which a final Certificate of Occupancy is issued by the City of West Chicago shall be the first abatement year for a company.

Immediate repayment of an abatement will be required under any of the following conditions:

1. There is a material misrepresentation in the company's application.
2. A violation of the Property Tax Abatement Agreement that is not corrected within the specified timeframe.
3. The business becomes insolvent, but only in the event the insolvency causes the subject property to cease operations.
4. The sale of the subject property (if owner-occupied) or assignment of the Property Tax Abatement Agreement.
5. The construction of residential improvements on the subject property, provided however that in the event said residential improvements are identified by separate Permanent Index Numbers (PIN), the cancellation of the abatement shall apply only to the abatement attributable to those PINs so identified.
6. The company files tax rate objections or otherwise challenges the rate of taxes levied by and extended by the taxing jurisdictions during a period of time commencing on the date of the Property Tax Abatement Agreement and concluding on December 31st of the year in which the last abatement provided for is realized.
7. The subject property ceases to operate as originally intended.

Review of Applications

A Review Committee comprising the chief administrative officer from District 25 or District 33, District 94, City of West Chicago, West Chicago Fire Protection District and West Chicago or

Warrenville Park District shall review each application that is received to ensure compliance with the eligibility requirements of this Program. A representative of the DuPage Airport Authority shall participate in the review of all abatements being considered on land it owns. Any other taxing body whose jurisdiction includes the subject parcel within the corporate limits of the City of West Chicago shall have a representative serve on this Committee so long as each respective authority has adopted this Program by a majority vote of its governing body, and having done such, obligates its governing body to approve a Property Tax Abatement Agreement to any applicant that meets the criteria of this Program.

The Review Committee shall meet within 14 days of a complete application being received (e.g. all required supporting documentation must be included) and shall make a determination as to whether or not an applicant meets the eligibility criteria. If the Committee believes that an applicant does not meet the criteria, the applicant shall be so advised. If the Committee believes that an applicant does meet the criteria, within 14 days following the meeting, each participating taxing bodies' governing body shall approve an Abatement Agreement with that applicant.

This Committee shall also be responsible for verifying that a company complies with the terms of its Property Tax Abatement Agreement during its duration.


Economic Incentive

Those applicants that meet the criteria of this Program and are thereafter in compliance with its Property Tax Abatement Agreement shall receive the following abatement from each of the taxing jurisdictions that are participating in this Program:

<u>Year</u>	<u>Percentage of Property Tax Abated</u>
1	90%
2	80%
3	70%
4	60%
5	50%
6	50%
7	40%
8	30%
9	20%
10	10%


District 94 Job Analysis

Summary presented to the HR Committee by
Dr. Elizabeth McDonald on October 13, 2015




GOALS OF THE JOB ANALYSIS

- Review the overall organizational system.
- Create balance.
- Clarify roles.
- Enhance the flow between the roles.



Separate the roles of ELL/Bilingual Director and Division Head of World Languages

- Create a new title: Director of ELL/Bilingual Services
- Must be a 12 month position
- Oversees all ELL Compliance and related legal issues
- Must have all required ELL certification
- Oversees all related Testing, Grants, Student Academics Intervention, Parent Programs, Articulation with Feeder Districts
- Oversees interpretation and translation



Rationale

- These 2 jobs are much too complex and comprehensive to be joined together. They need to be separated.
- Create a full-time Director of ELL/Bilingual Services. The demographics of the district show the importance/weight of this role which must meet extensive federal guidelines along with all the other important requirements.
- It must be a 12 month position to give the director more time to focus on the district's ELL/bilingual student needs.

Hire a Full-Time Division Head for World Languages

- This role will be separate from that of the Director of ELL/Bilingual Services
- The person in the new, separate role of Division Head for World Languages must meet all responsibilities/certification required of all other Division Heads.

Rationale

- In order to better meet the needs of the students in the district, World Languages needs to have a full-time Division Head.
- The Division Head can share a few responsibilities with the Director of ELL/Bilingual Services which will help both groups work well together and balance responsibilities more smoothly.

Director of Student Services

- Must be a 12 month position
- Is responsible for:
 - Academic Plans
 - Student Intervention Teams
 - Monitor student grades where there are performance issues
 - Tier 2 programs and Tier 3 processes
 - Homeless Status
 - Free/Reduced lunch applications
 - Fee waivers and payment process
 - Summer Bridge & 3 program
 - Oversee Homebound/Hospitalization releases
 - TCO placement and coordination
 - Collaborates with counseling and specialized departments
 - Registration

Rationale

- This must be a 12 month position to give the director more time to focus on student services that are designed to help the significant portion of the student population who need these services related to their all-important special needs.
- The 12 month position will also provide more time necessary for social/emotional support.

Review Responsibilities of the Division Head of Counseling

- No case load for the Division Head
- Hire 1 additional counselor
- Expand responsibilities of the Division Head of Counseling to include time to work on:
 - a. Social emotional development
 - b. Identification of students with issues, and group development
 - c. Therapeutic/Hospitalization reentry
 - d. Crisis/urgent matters

Rationale

- Based on district demographics, counseling is especially essential. The Division Head needs more time to be proactive (especially in terms of listed on the previous slide).
- Hiring an additional counselor will help absorb the 50% case load of the current director's position so that the case load of counselors will not increase as their case loads are already higher than is recommended to meet student needs.

Review the Role of the Principal

- Oversees monthly faculty meetings
- Conducts weekly meetings with Division Heads
- Oversees all teacher evaluation
- Oversees any necessary faculty termination
- Evaluates Division Heads
- Plans all scheduling
- Overnight of the Special Education Program
- Remove oversight of grants

Rationale

- The principal will continue to be the evaluator for all building level administrators, which includes the Director of Special Education.
- Special Education Coordinators are not evaluated by the principal.
- In order to maintain a complete view of the building, the principal will be responsible for planning all scheduling.
- These changes will support the principal's need to oversee the climate of the whole school.

Review responsibilities of the Assistant Principal: Administrative Services

Expanding current responsibilities to include:

- Summer School
- School Crisis Team
- Staff Mentoring Program
- Scheduling Parent Conferences

Rationale

- This recommendation is related to one of the overall goals of this project: clarify roles. Adding the responsibilities identified on the previous slide will help the Assistant Principal for Administrative Services focus on issues where there may be students who need additional attention/support.
- These responsibilities will also give this Assistant Principal the opportunity to work with parents who want additional help. Likewise, this Assistant Principal can also take the time to mentor teachers to help them deal with student-related issues.

Review responsibilities for the Assistant Principal for Curriculum and Instruction

Expanding current responsibilities to include:

- Oversees all curriculum including addition or removal of courses/programs
- Evaluates counselors every other year
- Assumes responsibility for the oversight of the Curriculum Committee and curricular proposals

Rationale

- This recommendation is also related to one of the overall goals of this project: clarify roles. Adding the responsibilities identified above will help the Assistant Principal for Curriculum and Instruction focus on additional items related to curriculum and instruction oversight.
- In addition, evaluating counselors and social workers will give this assistant principal access to information and topics relevant to student needs that could drive the need for changes or adaptations of curriculum (leading to improved instruction).

Expand Responsibilities of the Division Head of Special Education

Expanding current responsibilities to include:

- Oversees all facets of 504
- Oversees the school nurse

Rationale

- This recommendation is also related to one of the overall goals of this project: review the overall organizational system and enhance the flow between the roles. It will help with the coordination of special education and ELL/Bilingual Services.
- This change will also clarify the roles of the 2 leaders of these roles as 504 clearly relates to special education. Oversight of the school nurse will also enhance meaningful conversations regarding immediate student needs and possible interventions.

Integrate all Technology

- Create a Director of Technology and Instructional Services who reports to Director of Business Services
- Blend Director of Technology (all duties) with all MIS (all duties & personnel). These will still require separate personnel as they are now.
- Review # of MIS Personnel: 3 are necessary (no more)

Rationale

- This change relates to one of the overall goals of this project: review the overall organizational system and enhance the flow between the roles. These 2 groups must work together.

**West Chicago Community High School
West Chicago, Illinois
Office of the Principal**

Memorandum

To: Doug Domeracki, Superintendent

From: Moses Cheng, Principal 

Date: September 30, 2015

Re: Curriculum Committee Proposals

The Curriculum Committee met on May 26, 2015 and September 17, 2015 to review submitted course proposals. These proposals reflect a commitment to keep our course offerings current, rigorous, and relevant to the educational interests of students at Community High School District 94. A list of the proposals is provided below with the actual description of the proposals attached at the end of this memo.

Proposal for Implementation for the 2016-2017 School Year

Humanities	1. Name Change	World Geography B to <i>Essentials of Geography</i>
	2. Name Change	Topics in Modern History B to <i>Essentials of Topics in Modern History</i>
	3. Name Change	American History B to <i>Essentials of American History</i>
	4. New Course	AP Micro Economics
Math	1. Name Change	Algebra 2 to <i>Essentials of Algebra 2</i>
	2. Name Change	Advanced Algebra to <i>Algebra 2</i>
	3. Name Change	Honors Advanced Algebra with Trigonometry to <i>Honors Algebra 2</i>
	4. New Course	Transition to College Mathematics

The Curriculum Committee unanimously approved these course proposals at its September 16, 2014 meeting. Based upon the Curriculum Committee's results, I am recommending these proposals for consideration by the Board of Education at its October 21, 2014 meeting.

If you have any further questions regarding this matter, please do not hesitate to ask.

Community High School District 94

Proposal to Modify an Existing Course for the 2016-2017 school year:

Department: Humanities/Social Studies Implementation year: 2016-2017

Submitted by: Lisa Willuweit Date: 9/11/15

Title of New Course: Essentials of Geography, Essentials of Topics in Modern History, Essentials of American History

Number of Credits: 1 (except Topics is ½) Year long or semester? (circle one)

Course Description:

1. Explain the modification(s) proposed for the course.

We would like to change the names of World Geography B, Topics in Modern History B, and American History B to Essentials of Geography, Essentials of Topics in Modern History, Essentials of American History.

2. Explain the rationale for modifying the course.

It will help provide building-wide consistency. The Science and Math Departments' lower level courses all currently have "essentials" in their titles. Changing ours from "B" to "essentials" makes it smoother for counselors to assist in enrolling students and helps parents as well.

3. What impact will modifying the course have on staffing?

None

4. What impact will modifying the course have on student enrollment in other courses within your department?

None-we do not anticipate that this will alter the enrollment in the class. If anything, it will make it easier to know whether or not to enroll students in these courses or the "regular" level.

5. What impact will modifying the course have on student enrollment in courses outside of your department?

None

6. What is the course objective? What should students know upon successful completion of this course?

The same course goals on the curriculum maps, which are based upon the regular levels of each course, would apply to these courses. They represent the required courses for Social Studies within freshman, sophomore, and junior year.

7. What are the approximate "start-up" and yearly costs for this newly modified course?

None-no change to current yearly supply costs and there are not any start-up costs.

Community High School District 94

Due Date: May 15, 2015

Proposal to Implement a New Course in the 2016-2017 school year:

Department: Humanities/Social Studies Implementation year: 2016-2017

Submitted by: Candi Fikis and Lisa Willuweit Date: May 5, 2015

Title of New Course: AP Micro Economics

Number of Credits: 1/2 Year long or semester? (circle one)

Course Description:

- 1. What is the course objective? What should students know upon successful completion of this course?**
This one semester class will give students a thorough understanding of the principles of economics that apply to the functions of individual decision makers, both consumers and producers, within the economic system. It places primary emphasis on the nature and functions of product markets and includes the study of factor markets and of the role of government in promoting greater efficiency and equity in the economy.
- 2. Explain the need for this course especially as it relates to department goals and objectives.**
This class allows us to expand the AP elective offerings in Social Studies and meet the needs of the students who currently take Economics.
- 3. Please list the major units and activities that students will be engaged in when enrolled in this course.**
The units are Basic Economic Concepts, Demand and Supply, Theory of Consumer Choice, Production and Costs, Firm Behavior and Market Structure, Factor Markets, Market Failure and the Role of the Government. Activities are articulated in the attached syllabus.
- 4. How will students be assessed in this course?** Unit tests, projects, homework, participation, and AP exam
- 5. Please include a working draft of the course syllabus.** Course syllabus is attached. It was created at an AP Economics workshop attended by Candi Fikis.
- 6. For which grade level(s) will this course be most appropriate?** Juniors and Seniors
- 7. List the prerequisites, if any, for this course.** NONE
- 8. List all materials necessary for this course (technology, equipment, etc.)** Textbook and workbook, supplementary resources, technology is in the room already.
- 9. List the potential impact this course may have on enrollment in courses outside of your department and/or enrollment in programs (i.e. TCD, FACS, Music, etc.).** If students choose this course instead of our current Economics elective, it will lower the enrollment in our current Economics class. We currently run an average of 2 sections a year of Economics and anticipate that one of them would turn

into the AP section. There may be a few students who would not have chosen our current Economics class that will want to take the AP version, so the other electives in our own division may have a slight decline of a handful of students. It may also have an impact on Consumer Education as students who elect to take both AP Macro and AP Micro Economics would be able to receive Consumer Education credit. This has been previously discussed with the Information and Technology Division Head.

10. **What impact does this course have on staffing? (Are there current staff members who can teach this course? How does this impact staffing patterns in your department?)** Our current Economics teacher, Candi Fikis, will teach this course.
11. **Are there any limitations in this course? (i.e. max class size)** There are not any limitations in terms of staffing or maximum class size that are different from any other class with the exception of we would like to run this class first semester and our current AP Macroeconomics second semester.
12. **What are the approximate “start-up” and yearly costs for this course?** No yearly costs. There would be an initial textbook cost, however, the selected book would also be able to be used in AP Macroeconomics and used as a resource for Economics. Many supplementary materials used in the current Economics and AP Macroeconomics courses could be used. Start-up summer curriculum costs would be incurred as with any new course. There would also be periodic AP conference costs.
13. **What is the impact that this course will have on room allocation?** NONE

Advanced Placement Microeconomics

West Chicago Community High School

Ms. Candace Fikis

COURSE DESCRIPTION:

This one semester class will give students a thorough understanding of the principles of economics that apply to microeconomic systems. The course will emphasize the nature and functions of product markets and includes the study of factor markets and of the role of government in promoting greater efficiency and equity in the economy.

TEXTBOOKS:

Required Text: Ray, Margaret and David Anderson. *Krugman's Economics for AP*, New York: Worth Publishers, 2010.

Supplementary Text: Mankiw, N. Gregory. *Principles of Economics*, 3rd ed. Thomson South-Western, 2004.

STUDENT WORKBOOK:

Morton, John. *Advanced Placement Economics Macroeconomics: Student Activities*. New York: National Council on Economic Education, 2005.

COURSE OUTLINE

Unit 1: Basic Economic Concepts (3 weeks)
Major Topics and Concepts:

study of economics	microeconomics vs. macroeconomics
positive vs. normative economics	scarcity
opportunity cost	production possibilities
factors of production	efficiency
marginal analysis	economic systems
absolute advantage	comparative advantage
specialization	exchange

Major Graphs:

Production possibilities curve

Required Textbook Readings:

Economics for AP Section 1

Additional Resources Used:

AP Micro Student Workbook

www.reffonomics.com

Economics by Example

Stossel in the Classroom: Microeconomics

Naked Economics by Charles Whelan

Freakonomics and *Superfreakonomics* by Steven Levitt and Stephen Dubner

Virtual Economics CD

Unit 2: Demand, Supply, and Price Determination (4 weeks)

Major Topics and Concepts:

demand	quantity demand
law of demand	shifts in demand
changes in quantity demand	utility
supply	quantity supply
law of supply	shifts in supply
changes in quantity supply	equilibrium price
equilibrium quantity	surplus (consumer and producer)
shortage	price floor
price ceiling	market failures
deadweight loss	tax incidence
consumer choice	utility
income and substitution effects	elasticity
costs	economies of scale

Major Graphs:

Demand curve, including shifts

Supply curve, including shifts

Market equilibrium

Surplus and shortages in the market

Curve slopes

Required Textbook Readings:

Economics for AP Sections 2, 9, and 10

Additional Resources Used:

www.reffonomics.com
AP Micro Student Workbook
Economics by Example
Stossel in the Classroom: Microeconomics
Economics Today: The Firm, Supply and Demand
Virtual Economics CD

Unit 3: Firm Behavior and Market Structure (5 weeks)

Major Topics and Concepts:

profit (economic and accounting)	marginal revenue
marginal cost	market power
price takers	perfect competition
monopolistic competition	oligopoly
monopoly	price discrimination
collusion	cartels
game theory	Nash equilibrium
product differentiation	advertising
excess capacity	inefficiency

Major Graphs:

Supply, demand, and costs curves for all 4 market structures

Required Textbook Readings:

Economics for AP Sections 11 & 12

Additional Resources Used:

www.reffonomics.com
AP Micro Student Workbook
Economics by Example
Stossel in the Classroom: Microeconomics
Virtual Economics CD
Guest Speakers: Business Owners

Unit 4: Factor Markets (3 weeks)

Major Topics and Concepts:

derived factor demand	marginal revenue product
labor markets	capital markets
income distribution	unions

Major Graphs:

Factor Markets

Required Textbook Readings:

Economics for AP Sections 13

Additional Resources Used:

www.reffonomics.com
AP Micro Student Workbook
Economics by Example
Virtual Economics CD

Unit 5: Market Failure and the Role of Government (3 weeks)

Major Topics and Concepts:

externalities (positive and negative)	marginal social benefit and cost
remedies	public goods
private goods	antitrust policies
regulation	income distribution
income inequality	equity
Lorenz Curve	Gini coefficient

Major Graphs:

Market failures in market graphs

Required Textbook Readings:

Economics for AP Section 14

Additional Resources Used:

www.reffonomics.com

AP Micro Student Workbook

Economics by Example

Virtual Economics CD

Naked Economics by Charles Whelan

Community High School District 94

Due Date: May 15, 2015

Proposal to Modify an Existing Course for the 2016-2017 school year:

Department: Math

Submitted by: Steve Balhan Date: 5/6/2015

Title of Course: Advanced Algebra to Algebra 2 Algebra 2 to Essentials of Algebra 2 HAAT to Honors Algebra 2

Number of Credits: 1 each Year long or semester? (circle one)

Course Description:

1. Explain the modification(s) proposed for the course.
Name Change
2. Explain the rationale for modifying the course.
The name change will make us consistent with other high schools and what colleges are used to seeing on a transcript.
3. What impact will modifying the course have on staffing?
None
4. What impact will modifying the course have on student enrollment in other courses within your department?
None
5. What impact will modifying the course have on student in enrollment in courses outside of your department?
None
6. What is the course objective? What should students know upon successful completion of this course?
The objectives are not changing; it would be a course title change only. Now that we have created a common core curriculum for the current Advanced Algebra, we can level the curriculum and identify items that should be taught or stressed at the different level.
7. What are the approximate "start-up" and yearly costs for this newly modified course?
None

Community High School District 94

Due Date: May 15, 2015

Proposal to Implement a New Course in the 2016-2017 school year

Department: Math

Submitted by: Steve Balhan Date: 5/6/15

Title of New Course: Transition to College Mathematics

Number of Credits: 1 Year long or semester? (circle one)

Course Description:

1. **What is the course objective? What should students know upon successful completion of this course?**
The objective of the course is to prepare students for placement in a college level math course by providing a comprehensive study of algebraic and geometric topics. Successful completion of this course will prepare students for college placement tests and/or trade school exams. The course will look at topics in context and is aimed to fill in gaps in student learning that have occurred over their mathematics careers.
Explain the need for this course especially as it relates to department goals and objectives.
The course would be intended for students who are not going into the STEM field of study after high school and students enrolling in the College of Dupage. The majority of students entering both four year universities and two year colleges are required to take at least one math course to fulfill their graduation requirement. Colleges and universities require students to take a placement test to appropriately place them in a math course. The objective of this course would be to help students improve the possibility of placing in a college level math course, avoiding the need for remedial math courses. This meets the department goal of graduating students who are college ready.
2. **Please list the major units and activities that students will be engaged in when enrolled in this course.**
 - Students will effectively use pre-algebra skills including calculation of integers, fractions, radicals, proportions, and percentages.
 - Students will substitute values into algebraic equations effectively.
 - Students will use linear equations with one or two variables in coordinate geometry in context.
 - Students will solve systems of linear equations in context.
 - Students will arithmetically combine polynomials.
 - Students will solve quadratic equations in context, including the use of imaginary numbers.
 - Students will solve rational, polynomial, radical, logarithmic, exponential and absolute value equations and inequalities (in context when possible) using multiple methods.
 - Students will analyze graphs of functions, the inverse of functions and determine domain and range.
 - Students will work with geometric figures in context.
 - Students will use geometric properties of angles, parallel lines, triangles, quadrilaterals and circles to solve algebraic equations, including ones in context.
 - Students will calculate area and volume of figures in context.
 - Students will use trigonometry to determine missing measurements in right triangles.
 - Students will calculate values along the unit circle and use that to graph the six trigonometric functions.
 - Students will simplify trigonometric equations.
3. **How will students be assessed in this course?**

Students will be assessed using formative assessment within the classroom and through unit quizzes. Students will take unit tests and final exams as their summative assessments. Summative assessments will be common assessments.

4. **Please include a working draft of the course syllabus.**

See separate sheet

5. **For which grade level(s) will this course be most appropriate?**

12th grade students only

6. **List the prerequisites, if any, for this course.**

Advanced Algebra or Algebra 2

7. **List all materials necessary for this course (technology, equipment, etc.)**

The course will utilize the graphing calculator and Chromebook. No new equipment will be needed.

8. **List the potential impact this course may have on enrollment in courses outside of your department and/or enrollment in programs (i.e. TCD, FACS, Music, etc.).**

This could potentially decrease enrollment in some elective courses. It is not anticipated that the overall impact will be felt significantly in other departments. Many students would be ones that would typically enroll in Pre-calculus, or Stats with Trig.

9. **What impact does this course have on staffing? (Are there current staff members who can teach this course? How does this impact staffing patterns in your department?)**

Any teacher with a high school mathematics certification would be able to teach this course. It would hopefully increase the number of seniors taking a fourth year of mathematics. It could potentially increase the number of math sections by 1 – 3 sections.

10. **Are there any limitations in this course? (i.e. max class size)**

The only limitation is the pre-requisite of Advanced Algebra or Algebra 2

11. **What are the approximate “start-up” and yearly costs for this course?**

The potential start-up cost would be paying teachers summer hours to develop the curriculum and/or assessments. Approximate cost would be \$3000 for summer hours.

12. **What is the impact that this course will have on room allocation?**

It should not require any changes in room allocation. If enrollment in the department increases significantly, it is possible an extra room would be needed.

Transition to College Mathematics

Course Description

Transition to College Mathematics is designed for those students who need additional preparation and review in order to be college and career ready in mathematics. The course is specifically designed to help prepare students for college placement exams that are used at most colleges and universities to determine the courses for which freshman may register. The course makes regular use of the graphing calculator to make technology an integral part of the problem solving process

This college preparatory course prepares the student for placement in a college level math course by providing a comprehensive study of algebra, geometry, and right triangle trigonometry. The course provides a thorough study of algebraic topics and will prepare students for college placement tests and/or trade school exams. Students will develop various algebraic skills, and fill in gaps that may have occurred throughout their previous math courses. Emphasis will be placed on applying these skills in solving real world problems. *A graphing calculator is recommended for this course, for example, the TI-83 plus or 84. Your Chromebook is an alternative to the graphing calculator, but is not the recommended device.*

LENGTH OF COURSE: One year

CREDIT: 1 credit

PREREQUISITE: Advanced Algebra or Algebra 2

Critical Course Content

- Students will effectively use pre-algebra skills including calculation of integers, fractions, radicals, proportions, and percentages.
- Students will substitute values into algebraic equations effectively.
- Students will use linear equations with one or two variables in coordinate geometry in context.
- Students will solve systems of linear equations in context.
- Students will arithmetically combine polynomials.
- Students will solve quadratic equations in context, including the use of imaginary numbers.
- Students will solve rational, polynomial, radical, logarithmic, exponential and absolute value equations and inequalities (in context when possible) using multiple methods.
- Students will analyze graphs of functions, the inverse of functions and determine domain and range.
- Students will work with geometric figures in context.
- Students will use geometric properties of angles, parallel lines, triangles, quadrilaterals and circles to solve algebraic equations, including ones in context.
- Students will calculate area and volume of figures in context.
- Students will use trigonometry to determine missing measurements in right triangles.
- Students will calculate values along the unit circle and use that to graph the six trigonometric functions.
- Students will simplify trigonometric equations.

Supplies and Materials

- 1) 3-Ring Binder or spiral notebook for class notes
- 2) folder or binder for handouts and worksheets
- 3) pencils/erasers
- 4) Ruler

5) Graphing Calculator recommended (TI 83+, TI 84, TI84+)

Grading Policies

- A 100-90%
- B 89 – 80%
- C 79 – 70%
- D 69 – 60%
- F 59% or below

The 18-week grade is worth 85% of the semester grade and the comprehensive final exam is worth 15% of the overall semester grade.

Your grade is comprised of homework and classwork assignments (10%), assessments (75%), and a final exam (15%).

Procedures:

Daily routine will include:

Warm up, Notes, Activities, Assignments, Exit slips

Participation is required for success:

Think critically, Ask questions, Answer Questions, Present Solutions, Complete Assignments

Quiz/Tests:

- Assessments will always be announced in advance.
- Quizzes will be given throughout a unit to monitor progress.
- Tests will be given at the end of the unit.
- An excused absent student is responsible for making an appointment to make up the missed test before or after school within two weeks of the absence.

Late Work and Retake Policies

- Quizzes may be redone prior to the unit assessment. If it is the last assessment of a unit, arrangements must be made with the teacher.
- You must **sign up** for your retake at least 24 hours in advance.
- The following are **required** for retakes:
 - 1) All homework from the chapter must be turned in
 - 2) Corrections must be made.
 - 3) Retake Assignment- additional problems will be assigned and must be completed

Community High School District 94

2015-16 School Calendar

July, 2015							August, 2015							September, 2015							October, 2015										
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa				
			1	2	X	4	0						1	0			1	2	3	4	5	4				1	2	3	2		
5	6	7	8	9	10	11	0	2	3	4	5	6	7	8	0	6	X	8	9	10	11	12	4	4	5	6	7	8	#	10	4
12	13	14	15	16	17	18	0	9	10	11	12	13	14	15	0	13	14	15	16	17	H	19	5	11	X	13	14	15	16	17	4
19	20	21	22	23	24	25	0	16	17	18	19	20	21	22	5	20	21	22	23	24	D	26	5	18	19	20	21	22	H	24	5
26	27	28	29	30	31		0	23	24	25	26	27	28	29	5	27	28	29	30				3	25	26	27	28	29	30	31	5
								30	L						1								0								
Student Days 0							Student Days 11							Student Days 21							Student Days 20										
Teacher Days 0							Teacher Days 13							Teacher Days 21							Teacher Days 21										
November, 2015							December, 2015							January, 2016							February, 2016										
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa				
1	2	3	4	5	6	7	5			1	2	3	4	5	4					X	2	0			1	2	3	4	5	6	5
8	9	10	11	12	13	14	5	6	7	8	9	10	H	12	5	3	4	5	6	7	8	9	5	7	L	9	10	11	12	13	5
15	L	17	18	19	20	21	5	13	14	15	16	17	18	19	5	10	11	12	13	14	15	16	4	14	X	16	17	18	H	20	4
22	☀	☀	--	X	--	28	0	20	--	--	--	--	X	26	0	17	X	19	20	21	22	23	4	21	22	23	24	25	26	27	5
29	30						1	27	--	--	--	--			0	24	25	26	27	28	29	30	5	28	29						1
																31							0								
Student Days 16							Student Days 14							Student Days 18							Student Days 20										
Teacher Days 18							Teacher Days 14							Teacher Days 19							Teacher Days 20										
March, 2016							April, 2016							May, 2016							June, 2016										
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa				
			1	2	3	4	5	3				--	2	0	1	2	3	4	5	H	7	5				E	E	3	4	0	
6	L	8	9	10	11	12	5	3	4	5	6	7	8	9	5	8	9	10	11	12	13	14	5	5	6	7	8	9	10	11	0
13	14	15	16	17	H	19	5	10	L	12	13	14	15	16	5	15	16	17	18	19	20	21	5	12	13	14	15	16	17	18	0
20	21	22	23	#	--	26	3	17	18	19	20	21	H	23	5	22	23	24	25	E	28	3	19	20	21	22	23	24	25	0	
27	--	--	--	--			0	24	25	26	27	28	29	30	5	29	X	E					0	26	27	28	29	30			0
Student Days 16							Student Days 20							Student Days 18							Student Days 0										
Teacher Days 18							Teacher Days 20							Teacher Days 19							Teacher Days 0										
																					Total Student Days 174										
																					Parent Teacher Conference Days 2										
																					Total Teacher Days 183										

Aug 13 Institute Day - **No Student Attendance**
 Aug 14 Institute Day - **No Student Attendance**
 Aug 17 1st Day of 2015-16 School Year
 Freshmen Attend All Day
 Sophs, Jr's, Sr's Dismiss @ 11:30
 Sep 3 Parent Open House
 Sep 7 Labor Day - **No School**
 Sep 18 **Half Day School Improvement**
 Sep 21-25 Homecoming Week Sep 21-25
 Sep 25 Student Dismissal @ 12:00 p.m.
 (Homecoming Activities)
 Oct 8 Parent/Teacher Conferences
 5:00 - 8:00 p.m.
 Oct 9 Parent/Teacher Conferences
 8:00 - 11:00 a.m.
 No Student Attendance
 Oct 12 Columbus Day - **No School**
 Oct 23 **Half Day School Improvement**
 Nov 23-24 Non-Attendance Days - Staff Development
 No Student Attendance
 Nov 25-27 Thanksgiving Holiday - **No School**
 Dec 11 **Half Day School Improvement**
 Dec 18 **End of 1st Semester -**
 Dec 21 Winter
 Jan 1 Break
 Jan 4 1st Day of Classes in 2016
 Jan 14 8th Grade Parent Open House
 Jan 11 Institute Day - **No Student Attendance**
 Jan 18 Martin Luther King, Jr.'s Birthday -
 No School

Feb 15 Presidents' Day - **No School**
 Feb 19 **Half Day School Improvement**
 Mar 4 County-wide Institute Day -
 No Student Attendance
 Mar 18 **Half Day School Improvement**
 Mar 23 Parent/Teacher Conferences -
 5:00 - 8:00 p.m.
 Mar 24 Parent/Teacher Conferences
 8:00 - 11:00 a.m.
 No Student Attendance
 Mar 25 Non-Attendance Day
 Mar 28-Apr 1 Spring Break
 Mar - May PARCC Exams
 Apr 22 **Half Day School Improvement**
 May 6 Prom - Student Dismissal @ 12:00 p.m.
 May 6 **Half Day School Improvement**
 May 25 Last Day of 2015-16 School Year
 May 25 **End of 2nd Semester**
 May 26 Last Day for Staff
 WCCSW Sports Festival
 __:_ p.m. - __:_ p.m.
 Honors Night
 Commencement

Grade Periods
 December 18, 2015 82 Days
 May 25, 2016 92 Days

Institute Days
 Aug 13-14, 2015
 Jan 11, 2016
 March 4, 2016

Non-Attendance Days for Staff Development
 Nov 23-24, 2015

D Early Dismissal Days
 (Please See Above)

E Emergency Days (5)
 (Please See Above)

H Half Day School Improvement
 (7:55 a.m. to 12:00 p.m.)

L Late Start Days
 (10:00 a.m. - 3:00 p.m.)

(School Begins
 X Legal Holiday
 Institute Day
 End of Semester
 School Improvement Day
 -- Non Attendance Day
 # Parent Teacher Conferences
) School Ends
)) Last Day for Staff

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**October 20, 2015
7:00 p.m.
Board of Education Meeting**

**SECTION C -
DRAFT MINUTES**

- | | |
|---|--------------------|
| 1. Regular Board of Education Meeting | September 15, 2015 |
| 2. Closed Session Board of Education Meeting – At Table | September 15, 2015 |
| 3. Finance Committee Meeting | September 10, 2015 |
| 4. Education Committee Meeting | September 24, 2015 |
| 5. Facilities and Finance Committee Meeting | October 8, 2015 |
| 6. Human Resources Committee Meeting | October 13, 2015 |

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
September 15, 2015 – 7:00 P.M.**

**DISTRICT OFFICE CONFERENCE ROOM
157 WEST WASHINGTON STREET
WEST CHICAGO, IL 60185**

OPENING ACTIVITIES

1. Call to Order at 7:02 p.m.
2. Ruben Pineda led the Board and meeting attendees in the Pledge of Allegiance.
3. Mr. Campos read the Mission Statement:
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call – Present were: Mr. Campos, Ms. Doremus, Mr. Gunderson, Mr. Nagel, Mr. Saake, and Ms. Yackey.
Absent: Mr. Kotche
5. Additions to the Agenda:
None

GOOD NEWS OF THE DISTRICT: (Att. §B - pp. 1 – 2)

1. Candace Fikis was recognized for receiving the 2015 3M Outstanding Economic Educator Award

PUBLIC PARTICIPATION:

There was no public participation.

PUBLIC HEARING ON PROPOSED 2015-16 BUDGET (Att. §B - pp. 3 – 8)

1. Overview of Proposed 2015-16 Budget:
Mr. Cole gave an overview of the Proposed 2015-16 Budget.
2. Public Comment on Proposed 2015-16 Budget:
None
3. Board Discussion of Public Input:
None
4. Adjournment of Public Hearing of Proposed Balanced 2015-16 Budget:
RECOMMENDED MOTION: That the Board of Education adjourn the Public Hearing portion of the Board of Education Meeting at 7:19 p.m.
MOTION: Mr. Campos
SECOND: Ms. Yackey
VOTE: Unanimous Approval on Voice Vote 6 – 0
5. Fiscal Year Budget 2015-16 (Roll Call)

RECOMMENDED MOTION: That the Board of Education adopt the budget for the 2015-16 school year as presented at the Public Hearing conducted on September 15, 2015; sign the applicable School District Budget Form; and authorize submission of the Chief Fiscal Officer's Certificate of Estimated Revenue.

MOTION: Ms. Doremus

SECOND: Ms. Yackey

VOTE: Unanimous Approval on Roll Call Vote 6 – 0

PUBLIC HEARING ON PROPOSED APPLICATION TO THE STATE BOARD OF EDUCATION FOR THE E-LEARNING DAYS PILOT PROGRAM

(Att. §B - pp. 9 – 17)

1. Overview of Proposed Application to the State Board of Education for the E-Learning Days Pilot Program:
Dr. Domeracki gave an overview of the evolution of the E-Learning Days program, and the application process for becoming a pilot school.

2. Public Comment on Proposed Application to the State Board of Education for the E-Learning Days Pilot Program:
Mr. Mike Wade addressed the Board with some concerns regarding E-Learning Days.

3. Board Discussion of Public Input:
Board members discussed the pros and cons of becoming a pilot school.

4. Adjournment of Public Hearing of Application to the State Board of Education for the E-Learning Days Pilot Program:

RECOMMENDED MOTION: That the Board of Education adjourn the Public Hearing portion of the Board of Education Meeting at 7:49 p.m.

MOTION: Mr. Campos

SECOND: Mr. Gunderson

VOTE: Unanimous Approval on Voice Vote 6 - 0

5. Application to the State Board of Education for the E-Learning Days Pilot Program:
RECOMMENDED MOTION: That the Board of Education approve submission of the application to the State Board of Education for the E-Learning Days Pilot Program as presented at the Public Hearing conducted on September 15, 2015.

MOTION: Ms. Doremus

SECOND: Ms. Yackey

VOTE: Unanimous Approval on Roll Call Vote 6 – 0

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action

upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action:
Minutes of the Board of Education Meeting of August 18, 2015
2. Consent Agenda Action for All Items Except those Listed in 1. Above.
RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.
MOTION: Mr. Campos
SECOND: Ms. Yackey
VOTE: Unanimous Approval on Roll Call Vote 6 - 0

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Financials — (Att. §A – pp. 1 – 37)**
 - a. Approve Current Expenditures
RECOMMENDED MOTION: That the Board of Education approve the expenditures from August 14, 2015 to September 10, 2015.
 - b. Imprest Fund Statement
 - c. Treasurer’s Report
 - d. Statement of Position/Financial Report
 - e. Statement of Revenue/Expenditures YTD Ending August 31, 2015
 - f. 3-Year Budget/Actual Report
 - g. Grant Reports
 - h. Petty Cash Fund Report
 - i. Student Activity Account Fund Balance
 - j. New Vendors Monthly Report
 - k. Quarterly Financial Reports
2. **Annual Application for Recognition of Schools – (Roll Call)**

Annually, the State requires each school district to submit an Application for Recognition of Schools. As last year, it will be done electronically and the Application must be approved by the Board of Education for submission to the Regional Office of Education.

The Application is the District’s affirmation to the State that it complies with the various requirements for schools as stipulated in 23 Illinois Administrative Code, Part I, Sub-parts A – G. Specifically, it certifies that requirements are met in the following areas:

 - Sub-part A – Recognition Requirements
 - Sub-part B – School Governance
 - Sub-part C – Administration
 - Sub-part D – Instructional Programs
 - Sub-part E – Support Services
 - Sub-part F – Certification Requirements
 - Sub-part G – Staff Qualifications

By submitting the Application, the District assures the State that it is doing what it is asked to do in each of the above areas.

RECOMMENDED MOTION: That the Board of Education approve submission of the 2015-16 Application for Recognition of Schools as shown on Att. §B - pp. 18 – 20.

CONSENT AGENDA APPROVAL

1. **Approval of Minutes — (Att. §C – pp. 1 – 5)**

Board of Education Meeting –

August 18, 2015

Closed Session Board of Education Meeting – At Table

August 18, 2015

MOTION: Ms. Yackey

SECOND: Mr. Campos

VOTE: Ayes: Campos, Doremus, Nagel, Saake, Yackey

Nays: None

Abstain: Gunderson

Motion Carried: 5 – 0, 1 Abstain

ADMINISTRATIVE REPORTS AND INFORMATION:

1. Superintendent's Report

• Student Report:

Roshan Patel gave an update on student activities.

Dr. Domeracki updated the Board on the following items:

- There had been one FOIA request.
- The IASB DuPage Dinner Meeting will be held October 6, 2015.
- WeGo Drama will perform the play *Steel Magnolias* September 17, 18 & 19, 2015.
- Institute Days on August 13 & 14 had been informative regarding new initiatives this school year, such as PERA, 1:1 Technology, and E-Learning Days.
- Wildcat Booster Club will host a Pancake Breakfast October 17th.
- The Technology Center of DuPage teachers' union had presented a ratified contract to the TCD Board. The contract would be presented to the Board for a final vote.
- State Superintendent Dr. Tony Smith issued a letter stating initial and still incomplete results of the PARCC assessment would be released September 16th.

2. Director of Business Services Report:

Mr. Cole reported that loose ends from the summer construction project were nearly complete. He said there was a need for a Facilities & Finance Committee meeting to discuss future facility planning.

3. Director of Human Resources Report:
Mr. Blatchley reported that a consultant would be hired to determine the essential job duties of two key administrative positions for the 2016-17 school year.
Mr. Blatchley also reported on the Administrator & Teacher Salary & Benefits and the Attrition reports included in the packet.
4. Principal's Report
Dr. Cheng reported on the following items:
 - 292 families had attended Open House.
 - 97% of students had collected their Chromebooks.
 - The Technology Support Internship classes had already responded to 160 tickets. Students are excited about the class.
 - Students' understanding of data availability within hotspots had improved since the beginning of the school year. The hotspot checkout process is running smoothly. On average, 5 hotspots are checked out per day.
5. Committee Reports:
Finance Committee:
The possibility of offering a tax abatement incentive to a business interested in developing land in West Chicago was discussed. It was recommended that this item return to the Finance Committee for further discussion.
6. Future Dates
 - a. Regular Monthly Board of Education Meeting – October 20, 2015
 - b. Regular Monthly Board of Education Meeting – November 17, 2015
6. Open Comment
Mr. Campos stated he would be attending a Back To School 2015 Legal Breakfast and would report at the October Board meeting.

OLD BUSINESS:

There was no old business.

NEW BUSINESS:

1. **Personnel Reports – (Roll Call)**
RECOMMENDED MOTION: That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet (Att. §D – pp. 1 – 4).
MOTION: Mr. Campos
SECOND: Mr. Gunderson
VOTE: Unanimous Approval on Roll Call Vote 6 - 0
2. **Separation of Employment – (Roll Call)**
RECOMMENDED MOTION: That the Board of Education accept the following resignations:

Elizabeth Kleyweg, Program Assistant/Special Education, effective August 28, 2015; and
Brendan McCormack, Program Assistant/Support Services, effective August 28, 2015; and
Lloyd Butts, Custodian, effective September 11, 2015; and
Debbie Conquest, Program Assistant/Special Education, effective September 19, 2015; and
Shaina Sullivan, Assistant Girls' Basketball Coach, at the conclusion of the 2014-15 school year.

MOTION: Mr. Gunderson

SECOND: Ms. Yackey

VOTE: Unanimous Approval on Roll Call Vote 6 - 0

EXECUTIVE SESSION:

RECOMMENDED MOTION: That the Board of Education hold a Closed Session at 8:44 p.m. for the purpose of discussing the employment, compensation, discipline, performance, or dismissal of specific employees and collective negotiating matters.

MOTION: Mr. Campos

SECOND: Mr. Gunderson

VOTE: Ayes: Mr. Campos, Mr. Gunderson, Mr. Nagel, Mr. Saake, Ms. Yackey
Nays: Ms. Doremus
Motion Carried: 5 - 1

RETURN TO OPEN SESSION:

The Board returned to Open Session at 9:00 p.m.

ADJOURNMENT

RECOMMENDED MOTION: That the Board of Education meeting be adjourned at 9:00 p.m.

MOTION: Mr. Gunderson

SECOND: Ms. Doremus

VOTE: Unanimous Approval on Voice Vote 6 – 0

ATTEST:

Gary R. Saake, President

Ruben Campos, Secretary

Finance Committee

September 10, 2015

326 Joliet, Street Room 121157 West Washington

Call to order 4:00 PM

Adjourn 5:40 PM

Attendance: Gary Saake, Kevin Kotche, Ruben Campos
Gordon Cole

Topic	Summary	Discussion	Direction
FY 16 Budget	Review of proposed budget for full Board approval		
Graduate Follow up study		Review of potential study of graduates costin \$7,000 to \$12,000. Major question was what do we want to gain and what will be done with data?	
West Chicago Tax Incentive	Potential proposal for a property tax abatement program for new development.	Committee reviewed and discussed a concept letter from City of West Chicago regarding a proposed development at the DuPage Airport.	Committee recommended that this discussion should be a full board discussion

Community High School District 94
West Chicago, IL 60185

Education/Programs Committee Meeting

September 24, 2015 - 7:30 a.m.
Conference Room 121
West Chicago Community High School

MINUTES

In Attendance: Kathe Doremus, Renee Yackey, Doug Domeracki, Allister Scott, Moses Cheng

1. Special Education update (Handout provided)
Danielle Welch, Director of Special Education, provided an overview of The Center, a program designed to meet the needs of students with emotional disabilities. Dr. Welch reviewed the definition of emotional disability, the purposes and changes made to the program, and some successes seen. A discussion of students in outside placements and the process involved was also held.
2. eLearning
The application process for becoming a pilot school for E-Learning was reviewed. The due date for the application is October 15th and schools will be notified of their acceptance within 45 days of the application deadline. Discussion about defining the 5 clock hours of instruction as required by the legislation occurred. Currently the goal is to present an instructional model that is based on students working independently on electronic assignments that could be verified through submission. Student input about E-Learning has already been gathered by Dr. Domeracki at Student Council and at the President's Council.
3. PARCC data (Handout provided)
PARCC data that was released by state was reviewed. It was noted that the data only included results from those students who took the online PARCC assessments. Paper and pencil test results were not included. Committee was reminded of State Superintendent Dr. Tony Smith's comments that the data is inaccurate and not valid. Of particular note was the extremely low percentage of students who met and/or exceeded standards. It was also shared that the state will need to administer a science test to high school students this year and that the current plan was to administer the Washington D.C. science test which is given to 10th graders. There still is no direction from the state on the exact grade level is to be tested for PARCC this year.
4. 1:1 (Handouts provided)
Teachers were asked to give their comments on how well 1:1 was going and what challenges they were facing. A representative sample of teacher comments was shared in a handout. Overall, the 1:1 implementation is going well. Doug shared an email that he received from

Lexi Wojciechowski stating how 1:1 has improved instruction and learning in her Orchestra classes. In a few weeks, the school will be opening up Commons after school for students to access wifi. Interviews are about to be conducted for the supervisor position for the after school wifi time. Quest will open up their snack line for student during this time.

5. Student demographics (Handout provided)

Student demographics for the 15-16 school year was provided. Of particular note is the fact that the high school is 32% White and 68% minority (57% Hispanic, 11% other). This is particularly striking knowing that 95% of our Hispanic students have had or currently have ELL services. Discussion about the particular needs of special education and ELL students, and the ability of counselors to respond to them occurred. Dr. Domeracki suggested inviting Len Egan, Director of Counseling, to attend the October Education-Programs Committee to provide a report on these issues and how the Counseling department can respond to them.

6. Athletics/Activities participation (Handout provided)

Data regarding participation in Fall athletic programs was reviewed. Participation numbers from 2013-14 to 2015-16 has been consistent. Question was raised what has been done to increase participation numbers. Additional coaches, communication with feeder districts, and collaboration with the park district have occurred to help generate interest.

For activities, the new Student Activity Center has been used regularly used by students before school, during lunches, and after school. Clubs are using it quite frequently for holding their meetings and doing work.

7. Other

The next meeting is planned for late October.

Facility & Finance Joint Committee

October 8, 2015

326 Joliet, Street Room 121

Call to order 4:43 PM

Adjourn 6:02

Attendance: Gary Saake, Rich Nagel, Kevin Kotche, Ruben Campos, Dirk Gunderson
Doug Domeracki, Gordon Cole, Bill Templin, Matt

Topic	Summary	Discussion	Direction
2015 Capital Review	Cole gave a brief overview of the status of 2015 projects.		
2016 Capital Program	A review of potential 2016 projects including financial estimates		
	Major project includes science and math renovations and asbestos abatement	Matt from DLA presented the renovation schematics for the science wing. Currently estimates show approximately \$4.5 million available for this project. This will be bid with multiple alternatives.	Commence to bid stage.
	Fieldhouse HVAC	Bill Templin from DLA reviewed options for the replacement of the 7 1978 HVAC units in the fieldhouse and wrestling room. The apparent most practical option would replace 6 units with 4 and also replace wrestling room unit. Estimated is \$650,000	Commence with design but hold off on bid until a later date.
	Pool Mechanicals	The pool was constructed in 1978. The filter system is generally in good shape as is the underground piping. The above ground piping is mostly original and has had several failures over the past couple of years. The proposal is to replace all above grade piping, install a stand alone boiler instead of using the building boilers 400 some feet away and replace the mostly original chemical delivery system. Additional information will be forthcoming from the pool consultant through DLA. Estimated cost is less than \$50,000	Decisions will be made upon receipt of consultants report.
	Cafeteria & Servery	This will complete the south end renovation includes floor, ceiling and lighting enhancements. Based on the design from last spring. Servery enhancements will also be included in Food service RFP.	Documents will be prepared for bid.
Future Projects		A review of potential 2017-2020 projects was presented	

HR Committee Meeting Summary**Date:** October 13, 2015**Attendees :** Rich Nagel, Ruben Campos, Kathe Doremus, Moses Cheng, Doug Domeracki, David Blatchley and Elizabeth McDonald (guest presenter)**Start time:** 4:30 pm**End time:** 5:45 pm

Topic	Prior-ity H/L	Impact on Students/ Staff/policy/ contracts	Initiat- ed by	Suggested resolution/request for follow- up/request for information/ data	Admin/staff/ board perspective	Resource cost/ trade-off/ alternative options	Resources available Y-in-house N- look outside HTF	Recommend motion to board/move to board for further discussion	Close/ Remove/ revisit by (date)
Job Analysis/Task Analysis	H	Hire a replacement for retiring Director of Student Services and Director of ELL/World Languages. Separate Director of ELL/World Languages into two positions.	DB	Request is to move quickly to fill both director positions. It would be beneficial to post these positions in November or December.	Report out to the full Board as the recommendation is to add one more full time counselor and a DH of World Languages	While we will see savings from both directors retiring, those savings will not completely offset the cost of a new counselor and DH of World Languages. An option investigated is to utilize the assistant division head from the CBA.	N-Look outside for both directors	Move to board for further discussion as to scope, timing and implementation options	Director position need to be filled for next year ASAP. The DH position can be revisited after the directors are completed.

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**October 20, 2015
7:00 p.m.
Board of Education Meeting**

**SECTION D -
Confidential Meeting Documents**

Office of Human Resources - Personnel Report

10/20/2015 – Regular Board of Education Meeting – Amended

AT TABLE

A. Approve the following personnel recommendations:

Acceptance of Separation of Employment

NAME	Patricia Cosgrove	Patrick Eversole	Mary-Megan Kalvig	Bang Nguyen
Action	Resignation	Resignation	Resignation	Termination
Classification	Non-Certified	Certified Coach	Non-Certified	Certified Coach
Role/ Area	LRC Clerk	Assistant Football	Program Assistant – Special Education	Assistant Football
Part/Full-Time	Full-Time	Seasonal	Full-Time	Seasonal
Effective	October 16, 2015	October 13, 2015	October 23, 2015	September 17, 2015

Employment

NAME	Jamie McGriff
Classification	Non-Certified
Role/ Area	Custodian – 2 nd Shift
Experience	3 years at Earth Care Landscape, 3 years at West Chicago Park District, 8 years at Batavia Park District, 1 year at Streamwood Park District, 1 year at JB Enterprise
Certification Type	n/a
Part/Full-Time	Full-Time
Salary/Schedule	\$14.46 per hour
Replaces	Lloyd Butts
Effective	October 6, 2015

Leave of Absence

NAME	Valerie Cook	Sean Gimpert
Action	Leave of Absence, FMLA	Leave of Absence, FMLA
Classification	Non-Certified	Certified
Role/ Area	Personal Care Assistant/Job Coach	Special Education Teacher
Part/Full-Time	Full-Time	Full-Time
Effective	September 30, 2015 – October 21, 2015	On or about October 21, 2015, through October 30, 2015

Office of Human Resources - Personnel Report

10/20/2015 – Regular Board of Education Meeting – Amended

AT TABLE

Transfers

NAME	Christi Bloom	Nasreen Naeemullah
Action	Transfer from Program Assistant to Personal Care Assistant	Transfer from Personal Care Assistant to Program Assistant
Classification	Non-Certified	Non-Certified
Role/ Area	Special Education	Special Education
Part/Full-Time	Full-time	Full-time
Salary/Schedule	\$14.37 per hour	\$11.87 per hour (PCA w/ degree)
Effective	10/15/2015	10/15/2015
Replaces	Nasreen Naeemullah who transferred	Christi Bloom who transferred

B. Approve the appointment of Kathleen Shackelford and Svitlana Hreskiv to the position of After School Commons Supervisor (job share) for the 2015-2016 school year.

C. Approve the following Activity Sponsor recommendations for the 2015-2016 school year:

Speech Assistant Coach Anthony Kortas and Brian Turnbaugh (50/50 split)

D. Approve the Athletic Coach recommendations for the 2015-2016 school year as follows:

Name	<u>Alfaro, Juventino</u>	<u>Brown, Steve</u>	<u>Lowery, George</u>	<u>Pauli, Miles</u>	<u>Reinke, Paul</u>	<u>Sheahan, Robert</u>
Sport & Gender	Wrestling	Wrestling	Girls Basketball	Girls Basketball	Wrestling	Football
Action	Employment	Employment	Employment	Employment	Employment	Employment
Status	New	New	New	New	New	New
Position:	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach	Assistant Coach
Int/Ext Employee	Internal	Internal	External	Internal	Internal	Internal
Certification	ASEP	IEIN # 311524	ASEP	IEIN # 1127605	IEIN # 311524	IEIN # 984074
HS Play Exp	0	4	1	0	2	4
College Play Exp	0	0	0	4	0	0
Coaching Exp - In	0	0	0	0	0	0
Coaching Exp - Out	0	0	4 at Joliet Township HS & 7	0	0	0
# Yrs Coaching	0	0	6	0	0	0
Current Appendix B Step	1	1 (.5 split w/ Paul Reinke)	7	1	1 (.5 split w/ Steve Brown)	1
Replaces	New Position	Roberto Torres	Scott Albright	Shaina Sullivan	Roberto Torres	Jorge Bustamante
Beginning of season	11/09/2015	11/09/2015	11/2/2015	11/2/2015	11/09/2015	09/17/2015
End of season	02/27/2016	02/27/2016	3/19/2016	3/19/2016	02/27/2016	11/28/2015