

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
February 16, 2016 – 7:00 P.M.**

**THE MEETING WILL BE HELD AT THE
WEST CHICAGO COMMUNITY HIGH SCHOOL
IN COMMONS
326 JOLIET STREET
WEST CHICAGO, IL 60185**

A G E N D A

OPENING ACTIVITIES

1. Call to Order
2. Salute to the Flag
3. Reading of Mission Statement
“Community High School strives to promote and provide growth experiences
in Learning, Leadership and Living.”
4. Roll Call
5. Additions to the Agenda – (Voice Vote)

RECOMMENDED MOTION: That the Board of Education
approve the addition of the topics shown above to this agenda.

STUDENT RECOGNITION:

- Good News of the District Moses Cheng
1. DuPage County Leadership Team Honorable Mentions (§B - pp. 1 - 1)
 - Aracely Cholula
 - Hunter McComb
 2. Student Recognition Kathe Doremus
 - January Student of the Month – Fernando Rodriguez
(Att. §B - pp. 2 - 2)
 - January PeaceBuilder of the Month – Victoria Walas
(Att. §B - pp. 3 - 3)
 3. Voice of Democracy Awards Mary Ellen Daneels
(Att. §B - pp. 4 - 4) VFW Post 6791 Representatives

PUBLIC PARTICIPATION:

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the
Board will be enacted under one roll call motion unless removed for separate action

upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action: _____
2. Consent Agenda Action for All Items Except those Listed in 1. Above.
RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Minutes — (Att. §C – pp. 1 – 8)**
Board of Education Meeting – January 19, 2016
Closed Session Board of Education Meeting – At Table January 19, 2016
Special Joint Boards of Education Meeting January 25, 2016
RECOMMENDED MOTION: That the Board of Education approve the minutes of the meetings of January 19, 2016 and January 25, 2016, as listed above.
2. **Filing of Minutes - (Att. §C - pp. 9 - 12)**
Finance Committee Meeting January 14, 2016
Joint Finance & Facilities Committee Meeting January 18, 2016
Education Committee Meeting February 11, 2016
RECOMMENDED MOTION: That the Board of Education approve for filing of the above minutes.
3. **Approval of Financials — (Att. §A – pp. 1 – 46)**
 - a. Approve Current Expenditures
RECOMMENDED MOTION: That the Board of Education approve the expenditures from January 14, 2016 to February 10, 2016.
 - b. Imprest Fund Statement
 - c. Treasurer’s Report
 - d. Statement of Position/Financial Report
 - e. Statement of Revenue/Expenditures YTD Ending January 31, 2015
 - f. 3-Year Budget/Actual Report
 - g. Grant Reports
 - h. Petty Cash Fund Report
 - i. Student Activity Account Fund Balance
 - j. New Vendors Monthly Report
 - k. Quarterly Financial Reports
4. **Adoption of Textbooks – (Roll Call)**
Administration is recommending the adoption of a Topics in Modern History and Topics in Modern History B textbook and digital textbook, *World History: The Modern Era*. The textbook has been on display for more than 21 days and there have been no comments recorded during that time.

RECOMMENDED MOTION: That the Board of Education adopt *World History: The Modern Era* as shown on Att. §B - pp. 5 - 7.

5. **Semi-Annual Review of Closed Session Minutes – (Roll Call)**

The School Code requires a review of closed session minutes be conducted twice a year. The motion which follows is based on the review conducted by Mr. Campos, Mr. Nagel and Dr. Domeracki on January 19, 2016.

RECOMMENDED MOTION: That the Board of Education approve the attached report (Att. §B - pp. 8 - 8) on review of closed session minutes, as presented, by Mr. Campos and Mr. Nagel.

6. **Destruction of Closed Meeting Audio Recordings – (Roll Call)**

The Legislature requires that closed session meetings of boards of education be audio taped and those tapes retained for a period of 18 months. Beginning in July, 2005, boards can destroy those tapes provided that they are at least 18 months old and that the minutes of the specific closed session meetings have been approved and are retained as part of the official records of the board's business. It is suggested that the Board purge these audio tapes twice a year in conjunction with the semi-annual review of closed session minutes.

RECOMMENDED MOTION: That the Board of Education approve the destruction of audio tapes of closed session Board of Education meetings made prior to June 1, 2014, which meets the state criteria of being at least 18 months old, and for which approved minutes are retained in the official records of the board's business.

ADMINISTRATIVE REPORTS AND INFORMATION:

1. Superintendent's Report Doug Domeracki
 - Student Report – Roshan Patel
 - FOIA Request(s) (Att. §B - pp. 9 - 9)
 - Joint Board Meeting Summary (Att. §B - pp. 10 - 13)
2. Director of Business Services Report Gordon Cole
3. Director of Human Resources Report Dave Blatchley
4. Principal's Report Moses Cheng
 - Student Attendance and Discipline (Att. §B - pp. 14 - 16)
5. Committee Reports:
 - a. Communication
 - b. Education (Att. §B - pp. 17 – 20)
 - c. Facilities (Att. §B - pp. 21 – 23)
 - d. Finance
 - e. Personnel
 - f. Policy
6. Future Dates

- a. Regular Monthly Board of Education Meeting – March 15, 2016
- b. Regular Monthly Board of Education Meeting – April 19, 2016

7. Open Comment

Board Members

OLD BUSINESS:

NEW BUSINESS:

1. **Personnel Reports – (Roll Call)**

RECOMMENDED MOTION:

That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1 – 3).

2. **Student Travel: SkillsUSA National Conference/Competition – (Roll Call)**

In compliance with Policy ¶7204, Field Trips, Student Travel and Optional Student Travel, SkillsUSA qualifies as Student Travel and is requesting attendance at the National Conference in Louisville, KY, which is beyond a 250 mile radius of Community High School.

RECOMMENDED MOTION:

That the Board of Education approve Student Travel for SkillsUSA to the National Conference in Louisville, KY, June 18 – 25, 2016, as shown on Att. §B - pp. 24 - 24.

3. **Student Travel: Costa Rica Foreign Exchange – (Roll Call)**

In compliance with Policy ¶7204, Field Trips, Student Travel and Optional Student Travel, the Costa Rica Foreign Exchange trip qualifies as Student Travel and is requesting a trip to Alejuela, Costa Rica (host school: Colegio St. John Baptist), which is beyond a 250 mile radius of Community High School.

RECOMMENDED MOTION:

That the Board of Education approve Student Travel for Costa Rica Foreign Exchange to Alejuela, Costa Rica, June 6 - 20, 2016, as shown on Att. §B - pp. 25 - 27.

4. **Resolution, Joint Agreement/By-Laws for School Association for Special Education in DuPage (SASED) – (Roll Call)**

At its Board of Control meeting on January 27, 2016, members took action and approved a revision of its Articles of Agreement (By-Laws) that restructured SASED's legal status from a Joint Agreement to an Independent Legal Entity. As such, SASED will no longer require the services of one of their member districts to act as its fiscal/legal agent.

In order for the amendments to become effective, two-thirds (2/3) of SASED's member districts must ratify the amendments.

RECOMMENDED MOTION:

That the Board of Education ratify the proposed amendments to the Joint Agreement/By-Laws; that the Board directs its Superintendent to send to the Secretary of the SASED Board of Control a copy of the Resolution; and that the Resolution be in full force and effect immediately upon its passage as shown on Att. §B - pp. 28 - 53.

EXECUTIVE SESSION – WILL BE HELD IN THE COUNSELING CONFERENCE ROOM only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

RECOMMENDED MOTION TO

MOVE TO CLOSED SESSION: That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

- | | |
|-----|--|
| 1. | The appointment, employment, compensation, discipline, performance, or dismissal of specific employees. |
| 2. | Collective negotiating matters. |
| 3. | The selection of a person to fill a public office. |
| 4. | Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body. |
| 5. | The purchase or lease of real property. |
| 6. | The setting of a price for sale or lease of property. |
| 7. | The sale or purchase of securities, investments, or investment contracts. |
| 8. | Emergency security procedures. |
| 9. | Student discipline. |
| 10. | The placement of individual students in special education programs. |
| 11. | Litigation has been filed and is pending before a court or administrative tribunal. |
| 12. | Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act. |
| 13. | Self-evaluation. |
| 14. | Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95). |
| 15. | Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America. |

Begin Closed Session Taping

RECOMMENDED MOTION TO MOVE TO OPEN SESSION:

That the Board of Education
return to Open Session at [Time] to possibly vote on closed session items.

End Closed Session Taping

ACTION AFTER RETURN TO OPEN SESSION

1. **Approval of Superintendent's 2015-2016 Goals – (Roll Call)**

RECOMMENDED MOTION: That the Board of Education
recognize that Dr. Domeracki has met the goals previously established by the Board
of Education for the 2015-2016 school year.

ADJOURNMENT

RECOMMENDED MOTION: That the Board of Education meeting
be adjourned at [Time].

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**February 16, 2016
7:00 p.m.
Board of Education Meeting**

**SECTION A -
Financial Reports**

- a. Bill Listing (including Summary)
- b. Imprest Fund
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report
- k. Quarterly Financial Report

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624428	A To Z Office Furnitu	02/16/2016	DESK CHAIR AND MAT	284.00	284.00
1624429	A-1 DOORS FRAMES & HA	02/16/2016	LOCKS AND KEY SERVICES	567.30	1,562.30
1624430	Amazon.Com	02/16/2016	ELECTRIC STRIKES	995.00	2,247.67
			Amazon Supplies	74.92	
			Amazon Supplies	44.58	
			Amazon DVD order, 2 DVDs	99.99	
			WELLNESS	904.58	
			INCENTIVE PRIZES		
			WELLNESS	150.00	
			INCENTIVE PRIZES		
			AUDITORIUM	44.60	
			SUPPLIES		
			Cables for TSI lab	210.44	
			Amazon Book order, 16 books	18.40	
			Amazon Book order, 16 books	166.26	
			AUDITORIUM	199.00	
			SUPPLIES		
			Cables and keyboard	125.37	
			Cables and keyboard	17.50	
			Amazon DVD order, 2 DVDs	175.08	
			Amazon Book order, 16 books	16.95	
1624431	ANDERSON PEST SOLUTIO	02/16/2016	DECEMBER 2015 PREVENTIVE SVC	84.98	306.36

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			EXTERMINATING SUPPLIES	97.43	
			EXTERMINATING SUPPLIES	38.97	
			JANUARY 2016 PREVENTIVE SVC	84.98	
1624432	Aqua Pure Enterprises	02/16/2016	POOL SUPPLIES	1,294.21	2,019.79
			POOL SUPPLIES	725.58	
1624433	At&t	02/16/2016	1/16/16-2/15/16 PHONE SVC	2,335.44	4,778.36
			1/16/16-2/15/16 FIRE PANEL	161.22	
			1/16/16-2/15/16 PHONE SVC	697.56	
			1/28/16-2/27/16 DUCOMM SVCS	363.34	
			1/16/16-2/15/16 INTERNET SVC	1,220.80	
1624434	AT&T INTERNET SERVICE	02/16/2016	1/10/16-2/9/16 INTERNET SVC	1,664.25	1,664.25
1624435	At&t Long Distance	02/16/2016	DECEMBER 2015 LONG DISTANCE	57.79	57.79
1624436	Ati Physical Therapy	02/16/2016	WINTER 2015 ATHLETIC TRAINER	13,833.34	13,833.34
1624437	Auto Glow Car Wash	02/16/2016	AUTOMOBILE WASHES; DE/O&M	58.45	58.45
1624438	Behavioral Health Ser	02/16/2016	12/11/15-1/8/16 TUTORING; 1 STUDENT	350.00	350.00
1624439	Bibbs Backyard BBQ	02/16/2016	Hospitality room for coaches/workers at Upstate 8	330.00	1,325.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Match Conference Meet		
			UEC wrestling trn food invoice.	995.00	
			Will be reimbursed by UEC		
1624440	Blue Whale Sewer & Dr	02/16/2016	PLUMBING REPAIR SERVICES	750.00	750.00
1624441	Boyd, Craig	02/16/2016	GIRLS BASKETBALL; GE; 2/5/16	89.00	89.00
1624442	Brach's Service	02/16/2016	BATTERY/INSTALL DODGE VAN SPEED SENSOR	134.85 163.00	297.85
1624443	Bridges/reimbursement	02/16/2016	Purchase of Roadtrip Nation for counseling office through amazon prime account	15.95	15.95
1624444	Brightstar	02/16/2016	1/5/16-1/6/16 STAFF NURSE SUBSTITUTE	780.00	1,855.75
			NURSE SUBSTITUTE; 1/20/16-1/22/16	1,075.75	
1624445	BSN SPORTS	02/16/2016	FLOOR TAPE HEAVY DUTY	71.88 57.90	129.78
1624446	Butler Chemical Co	02/16/2016	ANTI-WHIP NET JANUARY 2016 MAINTENANCE AGREEMENT	680.00	680.00
1624447	Camelot Therapeutic S	02/16/2016	JANUARY 2016 TUITION; 2 STUDENTS	6,167.02	6,167.02

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624448	Canon Financial Servi	02/16/2016	FEBRUARY 2016 UNIFLOW CHARGES	5,523.71	6,140.33
			FEBRUARY 2016 UNIFLOW CHARGES	616.62	
1624449	Canon Solutions Ameri	02/16/2016	STAPLES	2,947.00	2,947.00
1624450	Carquest Auto Parts	02/16/2016	MINIATURE LAMP	1.26	1.26
1624451	Carroll, Denis	02/16/2016	GIRLS BASKETBALL; HS; 2/8/16	89.00	89.00
1624452	Carrow, Patricia	02/16/2016	OCT 2015-DEC 2015 RETIREE HLTH REIMBURSEMENT	356.27	356.27
1624453	Cdwg	02/16/2016	Doc Cam for Durbin 48 port POE Extreme switch for IDF 10 (Phone closet) in new construction	1,264.99 2,946.41	4,211.40
1624454	Cengage Learning/itp	02/16/2016	Edge 2014 C: Grammar & Writing Practice Books	742.50	742.50
1624455	Center for Applicatio	02/16/2016	75 GED Ready practice test vouchers.	273.75	273.75
1624456	CINTAS F75/F94	02/16/2016	FIRE SYSTEM MAINTENANCE	310.00	310.00
1624457	Citizens Taxi Dispatc	02/16/2016	NOV 2015-DEC 2015 STUDENT TRANSPORTATION; 2 STUDENTS	2,226.00	2,226.00
1624458	City Of West Chicago	02/16/2016	NOVEMBER 2015 FUEL USAGE; DRIVERS ED	86.53	873.42

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			NOVEMBER 2015	108.52	
			FUEL USAGE; O&M		
			DECEMBER 2015	101.75	
			FUEL USAGE;		
			DRIVERS ED		
			DECEMBER 2015	576.62	
			FUEL USAGE; O&M		
1624459	City Of West Chicago	02/16/2016	3/4/14-6/27/14	7,051.34	15,595.13
			WATER; SOUTH END		
			3/4/14-7/4/14	7,792.88	
			WATER; NORTH END		
			3/4/14-7/4/14	220.85	
			WATER; GEORGE ST		
			3/4/14-7/4/14	530.06	
			WATER; PIONEER		
			PARK		
1624460	Clare Woods Academy	02/16/2016	FEBRUARY 2016	10,470.80	10,470.80
			TUITION; 2		
			STUDENTS		
1624461	Clarke, Dave	02/16/2016	Reimbursement for	28.10	28.10
			classroom		
			supplies		
			purchased for TSI		
			course		
1624462	Comed	02/16/2016	12/14/15-1/15/16	432.99	476.32
			ELECTRICITY;		
			DISTRICT OFFICE		
			12/14/15-1/19/16	43.33	
			ELECTRIC;		
			KERR-MCGEE		
1624463	Communication Revolvi	02/16/2016	DECEMBER 2015	2,500.00	2,500.00
			INTERNET SVCS		
1624464	Community Unit School	02/16/2016	DECEMBER 2015	1,540.00	3,715.50

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SHARED TRANSPORTATION 8/19/15-12/18/15	2,175.50	
			SHARED TRANSPORTATION; 1 STUDENT		
1624465	Constellation Energy	02/16/2016	12/17/15-1/19/16	35,529.41	35,529.41
			ELECTRIC SVC		
1624466	Cousins, Ken	02/16/2016	GIRLS BASKETBALL; GE; 2/5/16	63.00	63.00
1624467	Cugier/official, Don	02/16/2016	GIRLS BASKETBALL; HS; 2/8/16	63.00	63.00
1624468	DAIKIN APPLIED	02/16/2016	ROOM 159 UNIVENT REPAIR	663.00	663.00
1624469	Dcr	02/16/2016	2016 FLEXGEN REPORT WRITER AND PASS THROUGH PRINTING	2,599.95	2,599.95
1624470	Decker Equipment	02/16/2016	MISC BUILDING HARDWARE SUPPLY MISC BUILDING HARDWARE SUPPLY	378.90 83.80	462.70
1624471	DLA Architects, Ltd.	02/16/2016	JANUARY 2016 ADMINISTRATIVE OFFICE REMODELING JAN 2016 SCIENCE REMODELING JAN 2016 CAFETERIA RENOVATION JAN 2016 MECHANICAL SYSTEM REPLACEMENT	10,161.55 10,463.25 5,600.00 13,520.00	39,744.80

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624472	DONASH, BRUCE	02/16/2016	10/15-12/15 RETIREE HLTH REIMBURSEMENT	712.49	712.49
1624473	Dreisilker Electric M	02/16/2016	COGGED V-BELT	65.56	65.56
1624474	Dupage Regional Offic	02/16/2016	BUS DRIVER PERMIT RENEWAL CLASS; JOHN ZIMMERMAN; 3/9/16	10.00	10.00
1624475	Durbin, Donna	02/16/2016	Mileage reimbursement for job site visits	54.05	54.05
1624476	Egan, Len	02/16/2016	8TH GRADE COURSE SELECTION MEALS	253.90	253.90
1624477	Ellman's Music Center	02/16/2016	Concert Bass Drum Mallets (4)	128.73	128.73
1624478	Exner/reimbursement,	02/16/2016	JOINT BOARDS MEETING TABLE ARRANGEMENTS	17.98	17.98
1624479	First Point Mechanica	02/16/2016	BOILER CHECK	293.50	293.50
1624480	Flinn Scientific	02/16/2016	Gel Electrophoresis Super Value Kit-Biology Lemna (duckweed), live, 2 oz AP Environmental Science order Lemna (Duckweed), Live, 2 oz	303.47 34.72	338.19
1624481	Follett Library Resou	02/16/2016	Follett January order, 12 books	111.04	111.04
1624482	Ford Credit	02/16/2016	DRIVERS ED CAR LEASE; PYMT 10 OF	252.87	252.87

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624483	Frontline Placement T	02/16/2016	36 APPLITRACK	1,290.00	1,290.00
1624484	Full Compass Systems	02/16/2016	TRAINING; 2 STAFF Lapel mic for portable speaker system	311.64	311.64
1624485	Gander Publishing	02/16/2016	Visualizing and Verbalizing Kit for Speech Students	549.95	549.95
1624486	Gavrila, Nick	02/16/2016	GIRLS BASKETBALL; GE; 2/5/16	89.00	89.00
1624487	Giant Steps	02/16/2016	FEBRUARY 2016 TUITION; 1 STUDENT	6,214.60	6,214.60
1624488	Glaser, Thomas	02/16/2016	GIRLS BASKETBALL; HS; 2/8/16	63.00	63.00
1624489	Glenoaks Hospital The	02/16/2016	JANUARY 2016 TUITION; NORTH CAMPUS; 2 STUDENTS JANUARY 2016 TUITION; SOUTH CAMPUS; 1 STUDENT JANUARY 2016 TUITION; WEST CAMPUS; 2 STUDENTS JAN 2016 TRANSITION; SOUTH CAMPUS; 1 STUDENT	5,921.54 3,104.79 6,596.42 2,334.91	17,957.66
1624490	Grainger Acct#1368438	02/16/2016	ELECTRICAL CART; MAINTENANCE	259.00	259.00

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Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624497	Hauser Izzo LLC	02/16/2016	JANUARY 2016 LEGAL FEES	2,079.00	2,079.00
1624498	Heitkotter Inc	02/16/2016	CEILING TILES	1,067.50	1,067.50
1624499	Herff Jones Yearbooks	02/16/2016	YEARBOOK PREPAYMENT INVOICE	25,088.00	25,088.00
1624500	Herrera jr, Octavio	02/16/2016	UPSTATE 8 FOOTBALL ASSIGNMENTS; 8/21/15 VARSITY SCIMMAGE GAME	484.88	484.88
1624501	Hinsdale South High S	02/16/2016	Badminton coach clinic for three coaches	210.00	210.00
1624502	Hitting World	02/16/2016	MISC SOFTBALL SUPPLIES; ATHLETICS; AS PER QUOTE #HW120915B	1,057.40	1,057.40
1624503	Illinois State Police	02/16/2016	DECEMBER 2015 BACKGROUND CHECKS NOVEMBER 2015 BACKGROUND CHECKS	297.50 59.50	357.00
1624504	ILLINOIS CENTRAL SCHO	02/16/2016	SEPTEMBER 2015 STUDENT BUSSING OCTOBER 2015 STUDENT BUSSING NOVEMBER 2015 STUDENT BUSSING DECEMBER 2015 STUDENT BUSSING SPEECH TEAM; DECEMBER 2015 DEC 2015 SPED	68,161.56 64,711.41 51,445.97 46,969.54 1,265.12 186.32	232,739.92

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624505	Impact Applications I	02/16/2016	WORK COOP IMPACT SOFTWARE UPGRADE	200.00	200.00
1624506	In the Swim	02/16/2016	POOL SUPPLIES	30.47	30.47
1624507	Integrated Systems Co	02/16/2016	JANUARY 2016 SKYWARD SUBSCRIPTION FEE	525.00	525.00
1624508	IPMG Employee Benefi	02/16/2016	FLEXIBLE SPENDING; FEBRUARY 2016	350.00	350.00
1624509	Jensen, Chris	02/16/2016	DRAMA SUPPLIES	103.81	103.81
1624510	Johnsen, Steve	02/16/2016	GIRLS BASKETBALL; GE; 2/5/16	50.00	50.00
1624511	Jones School Supply C	02/16/2016	SPEECH SUPPLIES	192.61	192.61
1624512	Kits for Kidz	02/16/2016	Order materials to be provided to homeless students BACKPACK KITS AND SCHOOL SUPPLIES FOR NEEDY STUDENTS; GRANT	503.75 971.75	1,475.50
1624513	Kuehn, Laura	02/16/2016	Canon EOS T5 camera with a 18-55 lens and a 75-300 lens, all part of what is called the Premium Kit. REIMBURSEMENT FROM PURCHASE AT BEST BUY	449.99	449.99
1624514	Landeros/official, Ch	02/16/2016	GIRLS BASKETBALL; GE; 2/5/16	63.00	63.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624515	LD PRODUCTS	02/16/2016	Toner	435.93	435.93
1624516	Learning Zonexpress	02/16/2016	DVD for Child Development Course	90.90	90.90
1624517	Linden Oaks Hospital	02/16/2016	1/6/16-1/14/16 TUTORING SERVICES; 1 STUDENT DECEMBER 2015 TUTORING; 1 STUDENT	351.00 409.50	760.50
1624518	LOCKER ROOM	02/16/2016	Math Team T-Shirts	219.00	219.00
1624519	Lynch, Abby	02/16/2016	Reimbursement - DLP Transition Supplies for e-learning day binders/dividers/sheet protectors	57.00	57.00
1624520	Mark's Plumbing Parts	02/16/2016	PLUMBING SUPPLIES	338.42	338.42
1624521	Master Teacher	02/16/2016	ParaEducator PD Now	3,690.00	3,690.00
1624522	McLaughlin, Katherine	02/16/2016	Curriculum for people who need content and tools to teach sexuality classes	770.00	770.00
1624523	McMaster Carr Supply	02/16/2016	MISC BUILDING HARDWARE SUPPLIES WEATHERSTRIPPING	113.43 40.29	153.72
1624524	Melvin, Marianne	02/16/2016	11/16/15-1/15/16 MILEAGE; HMBD TUTORS	12.84	12.84

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624525	Vendor Continued Void	02/16/2016			0.00
1624526	Menards	02/16/2016	MISC BUILDING	105.85	1,835.23
			HARDWARE SUPPLIES		
			SET SUPPLIES AND	85.67	
			EQUIPMENT FOR		
			FALL PLAYS		
			INSTRUCTIONAL	6.48	
			SUPPLY; ART		
			MISC BUILDING	85.32	
			HARDWARE SUPPLIES		
			SET SUPPLIES AND	20.13	
			EQUIPMENT FOR		
			FALL PLAYS		
			SET SUPPLIES AND	481.75	
			EQUIPMENT FOR		
			FALL PLAYS		
			SET SUPPLIES AND	34.88	
			EQUIPMENT FOR		
			FALL PLAYS		
			MISC BUILDING	90.47	
			HARDWARE SUPPLY		
			MISC BUILDING	50.78	
			HARDWARE SUPPLY		
			INSTRUCTIONAL	29.97	
			SUPPLY; ART		
			MISC BUILDING	253.09	
			HARDWARE SUPPLY		
			SET SUPPLIES AND	202.40	
			EQUIPMENT FOR		
			FALL PLAYS		
			MISC BUILDING	73.73	
			HARDWARE SUPPLY		
			MISC BUILDING	29.82	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			HARDWARE SUPPLIES		
			MISC BUILDING	128.54	
			HARDWARE SUPPLY		
			SET SUPPLIES AND	39.91	
			EQUIPMENT FOR		
			FALL PLAYS		
			MISC BUILDING	81.98	
			HARDWARE SUPPLIES		
			SET SUPPLIES AND	34.46	
			EQUIPMENT FOR		
			FALL PLAYS		
1624527	Mercardo, Richard	02/16/2016	GIRLS BASKETBALL;	50.00	50.00
			HS; 2/8/16		
1624528	Metea Valley High Sch	02/16/2016	SPEECH TOURNAMENT	200.00	200.00
			ENTRY FEE		
1624529	Metro Professional Pr	02/16/2016	CUSTODIAL	92.88	190.44
			SUPPLIES		
			CUSTODIAL	97.56	
			SUPPLIES		
1624530	Miller, Renee	02/16/2016	BOYS SWIMMING; JV	100.00	100.00
			INVITE; 2/8/16		
1624531	Murphy, Hank	02/16/2016	INSTRUCTIONAL	28.10	28.10
			SUPPLY		
			REIMBURSEMENT		
1624532	Vendor Continued Void	02/16/2016			0.00
1624533	Murphy Ace Hardware 2	02/16/2016	MISC BUILDING	32.53	568.67
			HARDWARE SUPPLY		
			MISC BUILDING	47.43	
			HARDWARE SUPPLY		
			MISC BUILDING	50.46	
			HARDWARE SUPPLY		
			MISC BUILDING	14.88	
			HARDWARE SUPPLY		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			MISC BUILDING	14.02	
			HARDWARE SUPPLY		
			MISC BUILDING	12.98	
			HARDWARE SUPPLY		
			MISC BUILDING	19.51	
			HARDWARE SUPPLY		
			MISC BUILDING	26.02	
			HARDWARE SUPPLY		
			MISC BUILDING	32.08	
			HARDWARE SUPPLY		
			MISC BUILDING	23.25	
			HARDWARE SUPPLY		
			MISC BUILDING	90.94	
			HARDWARE SUPPLY		
			MISC BUILDING	38.43	
			HARDWARE SUPPLY		
			MISC BUILDING	13.93	
			HARDWARE SUPPLY		
			MISC BUILDING	37.21	
			HARDWARE SUPPLY		
			MISC BUILDING	16.02	
			HARDWARE SUPPLY		
			CLOCK AND	31.60	
			BATTERIES		
			MISC BUILDING	67.38	
			HARDWARE SUPPLY		
1624534	Nasco	02/16/2016	Glazes for	338.68	338.68
			Ceramics classes.		
1624535	NATIONAL SCIENCE TEAC	02/16/2016	Introducing	54.33	54.33
			Teachers and		
			Administrators to		
			the NGSS: A		
			Professional		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Development Facilitator's Guide		
1624536	NATIONAL SPORTS CLINI	02/16/2016	JUGS SOFTBALL PITCHING MACHINE	1,095.00	1,095.00
1624537	National Pen	02/16/2016	PEN ORDER FOR CUSTOMER #17024767	102.90	102.90
1624538	Nelco	02/16/2016	W-2/1099 ENVELOPES	134.78	134.78
1624539	Neuco Inc	02/16/2016	ELECTRIC MOTOR REPAIR SUPPLY FAN MOTOR KIT	141.94 168.90	310.84
1624540	New Reader's Press	02/16/2016	15 copies Civics and Literacy for Citizenship Preparation Class.	236.52	236.52
1624541	Nicor Gas Bill Paymen	02/16/2016	DECEMBER 2015 TRANSPORTATION CHGS	4,852.64	9,421.49
			12/10/15-1/11/16 NATURAL GAS; DISTRICT OFFICE	312.82	
			12/17/15-1/19/16 NATURAL GAS; DISTRICT OFFICE	340.73	
			JANUARY 2016 TRANSPORTATION CHGS	3,915.30	
1624542	NIESHL	02/16/2016	CONFERENCE FEES; 2 STAFF	100.00	100.00
1624543	Niles North High Scho	02/16/2016	NIRA CONFERENCE	12.00	12.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624544	Northern Illinois Uni	02/16/2016	REGISTRATION NIU Spring Educators Career Fair	250.00	250.00
1624545	Norton/official, Denn	02/16/2016	BOYS SWIMMING; JV INVITE; 2/8/16	100.00	100.00
1624546	Office Depot	02/16/2016	PENDAFLEX EXPANDING FILE POCKET Office Depot Brand Portable File Box Office Supplies Office Supplies 15 headphones with microphones for class checkouts misc office supplies order Office Depot, headphone bin and various items Office Depot, headphone bin and various items	7.56 10.12 19.77 37.74 82.50 242.23 28.84 33.00	461.76
1624547	Olsson Roofing Compan	02/16/2016	ROOF REPAIR SERVICES	2,689.00	2,689.00
1624548	Oxford University Pre	02/16/2016	10 copies of Grammar Sense 1A Second Edition.	262.11	262.11
1624549	PAHCS II/Northwestern	02/16/2016	JANUARY 2016 BOARD REQUIRED	244.85	244.85

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624550	PARKLAND PREPARATORY	02/16/2016	PHYSICALS JANUARY 2016 TUITION; 2 STUDENTS	7,107.48	7,107.48
1624551	Pentegra Systems	02/16/2016	Barracuda Spam & Virus Firewall 300Vx 1 year license renewal	1,899.00	1,899.00
1624552	Purchase Advantage Ca	02/16/2016	JANUARY 2016 INSTRUCTIONAL SUPPLY	271.87	271.87
1624553	Purple Communications	02/16/2016	INTERPRETATION SVCS; 10/2/15	595.00	595.00
1624554	Quest Management Serv	02/16/2016	8TH GRADE OPEN HOUSE REFRESHMENTS 8TH GRADE OPEN HOUSE REFRESHMENTS BREAKFAST MEETING SUPPLIES 1/20/16 8TH GRADE COURSE SELECTION REFRESHMENTS JANUARY 2016 MILK JOINT BOARDS DINNER MTG 8TH GRADE COURSE SELECTION SUPPLIES	480.00 105.00 85.00 100.00 830.44 467.65 100.00	2,168.09
1624555	RAU, WARD	02/16/2016	JANUARY 2016 MILEAGE REIMBURSEMENT;	72.78	72.78

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624556	Revtrak Inc	02/16/2016	HMBD TUTORS JANUARY 2016 MERCHANT PROCESSING	289.28	289.28
1624557	Ricmar Industries	02/16/2016	MIRACLE MELT	804.80	804.80
1624558	Rodriguez, Jim	02/16/2016	GIRLS BASKETBALL; HS; 2/8/16	50.00	50.00
1624559	Rotary Club Of West C	02/16/2016	1ST QUARTER DUES; 2016; SUPT 1ST QUARTER DUES; 2016; HR	150.00 150.00	300.00
1624560	Sailesh, Anirudh	02/16/2016	TEST WRITING FOR UPSTATE 8 MATH CONTEST	2,100.00	2,100.00
1624561	Sased	02/16/2016	FY2015 1:1 AIDE PREBILL	11,499.60	11,499.60
1624562	School Health Corpora	02/16/2016	Health office supplies from School Health	816.42	816.42
1624563	Seal Of Illinois	02/16/2016	JANUARY 2016 TUITION; 4 STUDENTS	12,069.63	12,069.63
1624564	Septran Inc	02/16/2016	DECEMBER 2015 TRANSPORTATION CHGS	42,727.08	42,727.08
1624565	SHAR PRODUCTS COMPANY	02/16/2016	Supplies for Disney Tour	212.92	212.92
1624566	Simplex Grinnell	02/16/2016	FIRE ALARM CK & RELAYS CK FIRE ALARM PANEL POWER SUPPLY REPLACEMENT	536.00 5,402.98	5,938.98
1624567	SkillPath/NST Seminar	02/16/2016	SUPERVISION	149.00	298.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SEMINAR; CUSTODIAL SUPERVISION	149.00	
1624568	Sladek, Christina	02/16/2016	SEMINAR; CUSTODIAL INSTRUCTIONAL	95.09	95.09
1624569	SPECIALIZED TRANSPORT	02/16/2016	SUPPLY; SCIENCE 1/14/16-2/9/16 TRANSPORTATION; 1 STUDENT	1,170.00	1,170.00
1624570	Stebbins, Mike	02/16/2016	GIRLS BASKETBALL; HS; 2/8/16	63.00	63.00
1624571	Stefancic, Janelle	02/16/2016	Reimbursement for Oxford Picture Dictionaries	221.34	221.34
1624572	Steiner Electric Comp	02/16/2016	ELECTRIC MOTOR REPAIR SUPPLY	228.40	479.02
1624573	Technology Center Of	02/16/2016	ELECTRICAL SUPPLY 2015/16 TUITION PYMT #3 OF 3; BLDG RENOVATIONS	250.62 80,785.77	80,785.77
1624574	TELESOLUTIONS CONSULT	02/16/2016	FEBRUARY 2016 RETAINER FEE	275.00	275.00
1624575	Texthelp	02/16/2016	Read&Write for Google Chrome Domain Subscription (K-12)	3,150.00	3,150.00
1624576	Thomas, James	02/16/2016	GIRLS BASKETBALL; GE; 2/5/16	63.00	63.00
1624577	Thomas, Kim	02/16/2016	TEACHER OF THE YEAR; MILEAGE FOR ALL-STAFF MTG	146.88	146.88

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624578	TonerStore	02/16/2016	Toner order	1,300.89	1,300.89
1624579	Trophies by George	02/16/2016	UEC varsity wrestling trn awards UEC varsity wrestling trn awards	43.10 106.95	150.05
1624580	Uline	02/16/2016	Waterhog mats 4 x 12 (2) Brown and 6 x 12 (2) Charcoal	1,166.57	1,166.57
1624581	United States Postal	02/16/2016	FEBRUARY 2016 POSTAGE	2,600.00	2,600.00
1624582	Vargas, James	02/16/2016	GIRLS BASKETBALL; GE; 2/5/16	50.00	50.00
1624583	Varitronics LLC	02/16/2016	Laminate for cold laminator in Student Activity Center Variquet Ink Cartridges	293.40 289.13	582.53
1624584	Vernier Software	02/16/2016	Physics Vernier Probes	128.00	128.00
1624585	Voris Mechanical Inc	02/16/2016	KITCHEN FREEZER REPAIR	1,220.20	1,220.20
1624586	Vortex Commercial Flo	02/16/2016	BOYS LOCKER ROOM FLOORING	20,750.00	20,750.00
1624587	Waste Management West	02/16/2016	JANUARY 2016 ROLLOFF FEBRUARY 2016 RECYCLING FEBRUARY 2016 REFUSE SVC; DIST	1,322.06 240.84 86.22	1,649.12

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1624588	WCCHS STUDENT ACTIVIT	02/16/2016	OFFICE WEGO Global Grant Award to Student Activities Account for WeGo Global Extracurricular Club Trip to Costa Rica - Supplement Trip Payments	750.00	750.00
1624589	Wheaton Warrenville S	02/16/2016	SPEECH TOURNAMENT ENTRY FEE	175.00	175.00
1624590	Winfield Flower Shopp	02/16/2016	SYMPATHY; SCHOOL NURSE	49.90	63.65
1624591	Zeecraft Tech	02/16/2016	ATHLETIC AWARDS RED LENS COVER INDIVIDUAL BUZZER	13.75 43.00	43.00
164	Computer		Check(s) For a Total of		706,023.86

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	164	Computer	Checks For a Total of	706,023.86
Total For	164	Manual, Wire Tran, ACH & Computer Checks		706,023.86
Less	0	Voided	Checks For a Total of	0.00
		Net Amount		706,023.86

COMMUNITY HIGH SCHOOL DISTRICT NO. 94
BOARD OF EDUCATION - BILL LISTING SUMMARY
January 2016 Bill List and February 16, 2016 Bill List

	(Taxes)Certificates Of Deposit Purchased For The Month Of January-16	Net Payroll For The Month Of January-16	Operating Checks* Drawn During The Month Of January-16	Bill List Vouchers Paid In The Month Of January-16	Total	Bill List Vouchers Paid In The Month Of February-16
#10 EDUCATIONAL FUND		881,015.82	680,455.68	\$281,513.24	\$1,842,984.74	\$264,886.93
#20 OPERATIONS & MAINTENANCE FUND		66,167.22	51,065.71	37,823.55	\$155,056.48	118,999.95
#30 DEBT SERVICES FUND					\$0.00	
#40 TRANSPORTATION FUND			1,430.00	213,564.56	\$214,994.56	282,392.18
#50 ILLINOIS MUNICIPAL RETIREMENT FUND			43,522.12		\$43,522.12	
#51 SOCIAL SECURITY AND MEDICARE FUND			39,758.74		\$39,758.74	
#61 CAPITAL IMPROVEMENTS - HILAKE FUND				170,065.86	\$170,065.86	39,744.80
#70 WORKING CASH FUND					\$0.00	
#80 TORT FUND					\$0.00	
TOTAL	\$ -	\$947,183.04	\$816,232.25	\$702,967.21	\$2,466,382.50	\$706,023.86

* Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans
TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund
reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll disbursements for the month of January 14, 2016 to February 10, 2016 to be paid January-16 February 16, 2016 and the regular accounts payable for the period January-16 February 16, 2016 Totaling: \$2,469,439.15.

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

February 11, 2016
Date

Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

Date

President, Board of Education

Secretary, Board of Education

COMMUNITY HIGH SCHOOL IMPREST FUND January 2016

This listing represents payments from the High School Imprest Fund for the month of January 2016. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on February 16, 2016.

Gordon H. Cole - Director of Business

Date

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	010516 Poellinetz, Andre	01/05/2016	1312641 FOOTBALL; DEKALB; 9/5/14	-71.00
10E100 1500 3191 00 000000	010516 Blomberg, Michael	01/05/2016	1312764 FOOTBALL; BATAVIA; 10/2/14	-56.00
10E100 1500 3191 00 000000	010516 Palamore, Ivan	01/05/2016	1312850 FOOTBALL; ST CHARLES EAST; 10/24/14	-71.00
10E014 2220 1204 00 000000	010516 Kubaisi, Mohammad	01/05/2016	1313239 CHROMEBOOK UNBOXING; REPLACEMENT FOR CHECK #1620320	-49.50
10R000 1811 0000 00 000000	010516 Linhardt, Doug	01/05/2016	1313253 BOOK FEE REFUND; ID #181100	-69.00
10R000 1811 0000 00 000000	010516 Reyes, Marco	01/05/2016	1313272 REGISTRATION REFUND; ID #38613	-46.00
10E100 1500 6410 00 000000	011216 Recchia, Ryne	01/12/2016	1314002 BBKB TURKEY TOURNEY; BG ANNOUNCER; 11/27/15	-60.00
10E100 1500 6410 00 000000	IP0106 Baillie, Chris	01/07/2016	1314056 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/19/15	89.00
10E100 1500 1504 00 000000	IP0106 Cheehy, Tom	01/07/2016	1314057 GIRLS BASKETBALL; EAST AURORA; BG BOARD; 12/18/15	40.00
10E100 1500 6410 00 000000	IP0106 Clark, Roy	01/07/2016	1314058 GIRLS & BOYS BASKETBALL TOURNAMENT; 12/19/15 & 12/22/15	80.00
10E100 1500 3191 00 000000	IP0106 Cousins, Ken	01/07/2016	1314059 GIRLS BASKETBALL; EA; 12/18/15	63.00
10E100 1500 6410 00 000000	IP0106 Cousins, Ken	01/07/2016	1314059 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/21/15	89.00
10E100 1500 6410 00 000000	IP0106 Garrison, Steve	01/07/2016	1314060 BOYS BASKETBALL; XMAS TOURNAMENT; 12/21/15 & 12/22/15	178.00
10E100 1500 3191 00 000000	IP0106 Grant, Tim	01/07/2016	1314061 GIRLS BASKETBALL; EAST AURORA; 12/18/15	89.00
10E100 1500 6410 00 000000	IP0106 Grant, Tim	01/07/2016	1314061 GIRLS BASKETBAL; XMAS TOURNAMENT; 12/22/15	89.00
10E100 1500 6410 00 000000	IP0106 Hall/official, Dan	01/07/2016	1314062 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/19/15	89.00
10E906 2210 3320 00 906000	ip0106 HANDWRITING WITHOUT TEARS	01/07/2016	1314063 Child Development Workshop 2016 - Handwriting Without Tears - Brittney Bauer	215.00
10E100 1500 6410 00 000000	IP0106 Haynes, John	01/07/2016	1314064 GIRLS FROSH A BASKETBALL; XMAS TOURNAMENT; 12/22/15	89.00
10E100 1500 6410 00 000000	IP0106 Hobscheid, John	01/07/2016	1314065 BOYS BASKETBALL; XMAS TOURNAMENT; 12/19/15	89.00

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E100 1500 6410 00 000000	IP0106 Huffman/official, Rick	01/07/2016	1314066 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/22/15	89.00
10E100 1500 1504 00 000000	IP0106 Hummer, Randy	01/07/2016	1314067 BOYS SWIMMING; ST CHARLES EAST; COMPUTER; 12/17/15	40.00
10E100 1500 6410 00 000000	IP0106 James, Tim	01/07/2016	1314068 BOYS BASKETBALL; XMAS TOURNAMENT; 12/22/15	89.00
10E100 1500 1504 00 000000	IP0106 Johnson, Dan	01/07/2016	1314069 BOYS SWIMMING; ST CHARLES EAST; TIMER; 12/17/15	40.00
10E100 1500 6410 00 000000	IP0106 Jones, Jeremy	01/07/2016	1314070 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/19/15	89.00
10E100 1500 6410 00 000000	IP0106 Kelley, Kerry	01/07/2016	1314071 BOYS BASKETBALL; XMAS TOURNAMENT; 12/21/15	89.00
10E100 1500 3191 00 000000	IP0106 Palash, Carl	01/07/2016	1314072 GIRLS BASKETBALL; EA; 12/18/15	63.00
10E100 1500 3191 00 000000	IP0106 Palmer, Eddie	01/07/2016	1314073 GIRLS BASKETBALL; EA; 12/18/15	63.00
10E100 1500 6410 00 000000	IP0106 Piper/official, Roger	01/07/2016	1314074 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/21/15	89.00
10E100 1500 6430 00 000000	ip0106 Plainfield East High School	01/07/2016	1314075 Varsity Dance Competition 1/10/16	100.00
10E100 1500 3191 00 000000	IP0106 Rivers, Herb	01/07/2016	1314076 GIRLS BASKETBALL; EA; 12/18/15	50.00
10E100 1500 6410 00 000000	IP0106 Salat, John	01/07/2016	1314077 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/19/15	89.00
10E100 1500 3191 00 000000	IP0106 Schenck, Pat	01/07/2016	1314078 GIRLS BASKETBALL; EAST AURORA; 12/18/15	89.00
10E100 1500 6410 00 000000	IP0106 SHALANKO, JOHN	01/07/2016	1314079 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/21/16	89.00
10E100 1500 6410 00 000000	IP0106 Sipes/official, Timothy	01/07/2016	1314080 GIRLS BASKETBALL; EA; 12/18/15	50.00
10E100 1500 6410 00 000000	IP0106 Solis, Eric	01/07/2016	1314081 BOYS BASKETBALL; XMAS TOURNAMENT; 12/19/15	89.00
10E100 1500 1504 00 000000	IP0106 Stone, Brian	01/07/2016	1314082 GIRLS BASKETBALL; EAST AURORA; FOUL BOARD; 12/18/15	40.00
10E100 1500 3191 00 000000	IP0106 Surch, Doug	01/07/2016	1314083 BOYS SWIMMING; ST CHARLES EAST; 12/17/15	90.00
10E100 1500 6410 00 000000	IP0106 Thomas, James	01/07/2016	1314084 GIRLS BASKETBALL; XMAS TOURNAMENT; 12/22/15	89.00
10E100 1500 6410 00 000000	IP0106 VanZandt, Lester	01/07/2016	1314085 GIRLS BASKETBALL; XMAS	89.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				TOURNAMENT; 12/21/15	
10E100 1500 3191 00 000000	ip0106 Vittone, Paul	01/07/2016	1314086	WRESTLING; SOUTH ELGIN; 12/17/15	105.00
10E100 1500 3191 00 000000	IP0111 Baillie, Chris	01/12/2016	1314087	GIRLS BASKETBALL; WA; 1/9/16	89.00
10E100 1500 3191 00 000000	IP0111 Bartsch/official, Steve	01/12/2016	1314088	BOYS BASKETBALL; SYCAMORE; 1/5/16	50.00
20E000 2540 4670 00 000000	IP0111 City Of West Chicago	01/12/2016	1314089	11/4/13-3/4/14 WATER; PIONEER PARK	46.00
10E100 1500 3191 00 000000	IP0111 Cook/official, Gregory	01/12/2016	1314090	GIRLS BASKETBALL; WA; 1/8/16	63.00
10E100 1500 3191 00 000000	IP0111 Dryer, Tim	01/12/2016	1314091	GIRLS BASKETBALL; WA; 1/8/16	63.00
10E003 1130 4050 00 000000	ip0111 Dulkynys, Megan	01/12/2016	1314092	reimbursement for Ceramics supplies	30.38
10E022 1220 3193 00 000000	IP0111 Dupage Regional Office Of Educ	01/12/2016	1314093	BUS DRIVER PERMIT RENEWAL; TAMMIE ZEGAR	10.00
10E100 1500 3191 00 000000	IP0111 ELERT, JON	01/12/2016	1314094	BOYS BASKETBALL; SYCAMORE; 1/5/16	89.00
10E100 1500 3191 00 000000	IP0111 Grant, Tim	01/12/2016	1314095	GIRLS BASKETBALL; WA; 1/8/16	50.00
10E100 1500 3191 00 000000	IP0111 Haynes, John	01/12/2016	1314096	BOYS BASKETBALL; SYCAMORE; 1/5/16	89.00
10E100 1500 3191 00 000000	IP0111 Huster, Gail	01/12/2016	1314097	GIRLS BASKETBALL; WA; 1/8/16	63.00
10E100 1500 3191 00 000000	IP0111 Loughnane, Timothy	01/12/2016	1314098	BOYS BASKETBALL; SYCAMORE; 1/5/16	63.00
10E930 1220 4050 00 930000	IP0111 Lynch, Abby	01/12/2016	1314099	CLASS FIELD TRIP REIMBURSEMENTS; REPLACEMENT FOR CK #1623966	75.00
10E100 1500 3191 00 000000	IP0111 Miller, Marc	01/12/2016	1314100	WRESTLING; WEST AURORA; 1/7/16	84.00
10E100 1500 3191 00 000000	IP0111 Moreland, Kenneth	01/12/2016	1314101	BOYS BASKETBALL; SYCAMORE; 1/5/16	63.00
10E100 1500 6410 00 000000	ip0111 MULLANEY, DOUG	01/12/2016	1314102	Money to purchase hospitality needs for JV wrestling trn and UEC varsity wrestling trn	500.00
10E100 1500 3191 00 000000	IP0111 Mulsoff, John	01/12/2016	1314103	BOYS SWIMMING; LWC/BARTLETT COOP; 1/5/16 & 1/6/16	180.00
10E100 1500 3191 00 000000	IP0111 Norton/official, Dennis	01/12/2016	1314104	BOYS SWIMMING; BARTLETT COOP; 1/6/16	90.00
10E100 1500 3191 00 000000	IP0111 Pauls/official, Bob	01/12/2016	1314105	BOYS BASKETBALL; SYCAMORE; 1/5/16	50.00
10E100 1500 3191 00 000000	IP0111 Piper/official, Roger	01/12/2016	1314106	GIRLS BASKETBALL; WA; 1/8/16	50.00

ACCOUNT	BATCH	CHECK	CHECK INVOICE	AMOUNT
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	
10E100 1500 3191 00 000000	IP0111 Polte, Jack	01/12/2016	1314107 GIRLS BASKETBALL; WA; 1/9/16	50.00
10E100 1500 6410 00 000000	IP0111 Recchia, Ryne	01/12/2016	1314108 REPLACEMENT FOR LOST CK #1314002; LOST IN MAIL	60.00
10E100 1500 3191 00 000000	IP0111 Renella, Vincent	01/12/2016	1314109 WRESTLING; WEST AURORA; 1/7/16	84.00
10E100 1500 3191 00 000000	IP0111 Rodgers, Tom	01/12/2016	1314110 GIRLS BASKETBALL; WA; 1/8/16	50.00
10E100 1500 3191 00 000000	IP0111 Seiple, Bill	01/12/2016	1314111 BOYS BASKETBALL; SYCAMORE; 1/5/16	63.00
10E100 1500 3191 00 000000	IP0111 Stocki, Hank	01/12/2016	1314112 GIRLS BASKETBALL; WA; 1/9/16	89.00
10E100 1500 3191 00 000000	IP0111 Van Steen, Gwen	01/12/2016	1314113 BOYS SWIMMING; LWC; 01/05/16	90.00
10E100 1500 3191 00 000000	IP0114 Baillie, Chris	01/14/2016	1314114 GIRLS BASKETBALL; AT; 1/12/16	50.00
10E100 1500 3191 00 000000	IP0114 Buoniconti, Ron	01/14/2016	1314115 GIRLS BASKETBALL; AT; 1/12/16	63.00
10E100 1500 3191 00 000000	IP0114 Cawthon, Brandon	01/14/2016	1314116 GIRLS BASKETBALL; AT; 1/12/16	63.00
10E100 1500 3191 00 000000	IP0114 Christiansen, Kent	01/14/2016	1314117 WRESTLING; SOUTH ELGIN; 12/10/15	47.00
10E100 1500 3191 00 000000	IP0114 Hobscheid, John	01/14/2016	1314118 GIRLS BASKETBALL; AT; 1/12/16	89.00
10E100 1500 3191 00 000000	IP0114 Jenkins/official, Robert	01/14/2016	1314119 GIRLS BASKETBALL; AT; 1/12/16	63.00
10E100 1500 4000 00 000000	ip0114 Marengo High School	01/14/2016	1314120 Softball clinic; 1/22/16; 4 COACHES	210.00
10E090 2660 4109 00 000000	IP0114 NOTARY PUBLIC ASSOCIATION OF I	01/14/2016	1314121 PACKAGE A NOTARY; CHERYL GLUNT	54.00
10E090 2660 4109 00 000000	IP0114 NOTARY PUBLIC ASSOCIATION OF I	01/14/2016	1314121 PACKAGE A NOTARY; BETH HUNTER	54.00
10E090 2660 4109 00 000000	IP0114 NOTARY PUBLIC ASSOCIATION OF I	01/14/2016	1314121 PACKAGE A NOTARY; DENYSE CHRISTENSEN	54.00
10E022 1220 3193 00 000000	IP0114 SECRETARY OF STATE/SAFE RIDE S	01/14/2016	1314122 BUS DRIVER PERMIT RENEWAL FEE; MAGDALENE LABUHN	4.00
10E100 1500 3191 00 000000	IP0114 Skoog/official, Craig	01/14/2016	1314123 GIRLS BASKETBALL; AT; 1/12/16	50.00
10E100 1500 3191 00 000000	IP0114 Visconti, Frank	01/14/2016	1314124 GIRLS BASKETBALL; AT; 1/12/16	89.00
10E070 2410 3410 00 000000	IP0114 WEST CHICAGO POST OFFICE	01/14/2016	1314125 SEMESTER 1 GRADE MAILERS	1,020.18
10E104 1505 1502 00 000000	IP0119 Charaska, Stephanie	01/19/2016	1314126 SPEECH JUDGING; GLENBARD WEST; 1/9/16	75.00
10E104 1505 1502 00 000000	IP0119 Fernandez, Abram	01/19/2016	1314127 SPEECH JUDGING; GLENBARD WEST; 1/9/16	75.00
10E104 1505 4050 00 000000	IP0119 Glenbard West High School	01/19/2016	1314128 SPEECH TOURNAMENT ENTRY FEE	150.00
10E104 1505 1502 00 000000	IP0119 Hernandez, Gabriela	01/19/2016	1314129 SPEECH JUDGING; GLENBARD WEST; 1/9/16	75.00
10E104 1505 1502 00 000000	IP0119 Martinek, Stephen	01/19/2016	1314130 SPEECH JUDGING; GLENBARD WEST; 1/9/16	75.00
10E006 1504 4050 00 000000	IP0119 Northern Il School Press Assoc	01/19/2016	1314131 MEMBERSHIP WEBSITE CRITIQUE	50.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				FEES	
10E104 1505 1502 00 000000	IP0119 Snell, Victoria	01/19/2016	1314132	SPEECH JUDGING; GLENBARD WEST; 1/9/16	75.00
40E000 2550 3301 00 000000	IP0119 SPECIALIZED TRANSPORTATION SVC	01/19/2016	1314133	12/1/15-1/13/16 TRANSPORTATION; 1 STUDENT	1,430.00
10E906 2210 3140 00 906000	ip0121 ACTE-Assoc for Career & Techni	01/21/2016	1314134	Wolfe ACTE Membership	220.00
10E100 1500 3191 00 000000	IP0121 Alfini, Peter	01/21/2016	1314135	WRESTLING; STREAMWOOD; 1/17/16	54.00
10E100 1500 6410 00 000000	IP0121 Anderson, Ron	01/21/2016	1314136	WRESTLING; JV INVITE; 1/16/16	165.00
10E100 1500 1504 00 000000	IP0121 Cheehy, Tom	01/21/2016	1314137	BOYS BASKETBALL; SYCAMORE; 1/5/16	40.00
10E100 1500 1504 00 000000	IP0121 Cheehy, Tom	01/21/2016	1314137	GIRLS BASKETBALL; WEST AURORA; 1/8/16	40.00
10E100 1500 1504 00 000000	IP0121 Cheehy, Tom	01/21/2016	1314137	GIRLS BASKETBALL; ADDISON TRAIL; 1/12/16	40.00
10E100 1500 1504 00 000000	IP0121 Cheehy, Tom	01/21/2016	1314137	BOYS BASKETBALL; GLENBARD EAST; 1/13/16	40.00
10E906 2210 3320 00 906000	ip0121 DuPage AEYC	01/21/2016	1314138	Workshop Registration - Helping Children Discover Different Cultures through Food 2/27/16 - Brittney Bauer	25.00
10E100 1500 3191 00 000000	IP0121 Fehrenbacher, Mike	01/21/2016	1314139	BOYS BASKETBALL; GLENBARD EAST; 1/16/16	50.00
10E100 1500 3191 00 000000	IP0121 Forrest, Mike	01/21/2016	1314140	BOYS BASKETBALL; GLENBARD EAST; 1/15/16	50.00
10E100 1500 3191 00 000000	IP0121 Garrison, Steve	01/21/2016	1314141	BOYS BASKETBALL; GLENBARD EAST; 1/16/16	89.00
10E104 1505 1502 00 000000	IP0121 Haase, Evan	01/21/2016	1314142	SPEECH JUDGING; WWS; 1/16/16	75.00
10E100 1500 6410 00 000000	IP0121 Hammerschmidt, Rob	01/21/2016	1314143	WRESTLING; JV INVITE; 1/16/16	165.00
10E100 1500 3191 00 000000	IP0121 Horton/official, Mark	01/21/2016	1314144	BOYS BASKETBALL; GLENBARD EAST; 1/15/16	63.00
10E100 1500 1504 00 000000	IP0121 Hummer, Randy	01/21/2016	1314145	BOYS SWIMMING; LINCOLN-WAY CENTRAL; 1/5/16	40.00
10E100 1500 1504 00 000000	IP0121 Hummer, Randy	01/21/2016	1314145	BOYS SWIMMING; BARTLETT; STREAMWOOD COOP; 1/6/16	40.00
10E100 1500 1504 00 000000	IP0121 Johnson, Dan	01/21/2016	1314146	BOYS SWIMMING; LINCOLN-WAY CENTRAL; 1/5/16	40.00
10E104 1505 1502 00 000000	IP0121 Khong, Ha	01/21/2016	1314147	SPEECH JUDGING; WWS; 1/16/16	75.00
10E100 1500 3191 00 000000	IP0121 McMillin, Kyle	01/21/2016	1314148	WRESTLING; STREAMWOOD;	105.00

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				1/17/16	
10E100 1500 3191 00 000000	IP0121 Miller, Tom	01/21/2016	1314149	BOYS BASKETBALL; GLENBARD EAST; 1/15/16	63.00
10E104 1505 1502 00 000000	IP0121 Oechsel, Christopher	01/21/2016	1314150	SPEECH JUDGING; 1/30/16	75.00
10E100 1500 1504 00 000000	IP0121 Recchia, Ryne	01/21/2016	1314151	BOYS BASKETBALL; SYCAMORE; 1/5/16	40.00
10L000 4001 0000 00 000000	ip0121 Rhine, Sam	01/21/2016	1314152	AP Bio field trip to Genetics Conference. \$700.00 target scholarship payment distribution of \$620.00 to Sam Rhine and \$80.00 to Illinois Central for field trip student bussing.	620.00
10E100 1500 3191 00 000000	IP0121 Rivers, Herb	01/21/2016	1314153	BOYS BASKETBALL; GLENBARD EAST; 1/16/16	89.00
10E100 1500 3191 00 000000	IP0121 Rodriguez, Jim	01/21/2016	1314154	BOYS BASKETBALL; GLENBARD EAST; 1/15/16 AND 1/16/16	100.00
10E104 1505 1502 00 000000	IP0121 Schultz, Amy	01/21/2016	1314155	SPEECH JUDGING; WWS; 1/16/16	75.00
10E100 1500 1504 00 000000	IP0121 Stone, Brian	01/21/2016	1314156	BOYS BASKETBALL; SYCAMORE; 1/5/16	40.00
10E100 1500 1504 00 000000	IP0121 Stone, Brian	01/21/2016	1314156	GIRLS BASKETBALL; WEST AURORA; 1/8/16	40.00
10E100 1500 1504 00 000000	IP0121 Stone, Brian	01/21/2016	1314156	GIRLS BASKETBALL; ADDISON TRAIL; 1/12/16	40.00
10E100 1500 1504 00 000000	IP0121 Stone, Brian	01/21/2016	1314156	BOYS BASKETBALL; GLENBARD EAST; 1/15/16	40.00
10E100 1500 1504 00 000000	IP0121 Tiberi, Dean	01/21/2016	1314157	BOYS BASKETBALL; GLENBARD EAST; 1/15/16	40.00
10E104 1505 1502 00 000000	IP0121 Tubridy, Elena	01/21/2016	1314158	SPEECH JUDGING; WWS; 1/16/16	75.00
10E100 1500 3191 00 000000	IP0121 Vaughn, Bob	01/21/2016	1314159	BOYS BASKETBALL; GLENBARD EAST; 1/15/16	63.00
10E100 1500 6410 00 000000	IP0121 Wheatley, Michael	01/21/2016	1314160	WRESTLING; JV INVITE; 1/16/16	165.00
20E000 2543 4147 00 000000	IP0125 Bach, John	01/25/2016	1314161	17" AMERICAN STANDARD ADA MADERA FLOOR TOILET	192.00
10E100 1500 6410 00 000000	IP0125 Barkei, Tim	01/25/2016	1314162	WRESTLING TOURNAMENT; 1/22/16-1/23/16	300.00
10E100 1500 3191 00 000000	IP0125 Chambers, Ivan	01/25/2016	1314163	BOYS BASKETBALL; SE; 1/21/16	63.00
10E100 1500 6410 00 000000	IP0125 Clarke, Mike	01/25/2016	1314164	WRESTLING TOURNAMENT; 1/22/16-1/23/16	300.00

ACCOUNT	BATCH	CHECK	CHECK INVOICE	AMOUNT
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	
10E100 1500 3191 00 000000	IP0125 Danielson, James	01/25/2016	1314165 BOYS BASKETBALL; SE; 1/21/16	50.00
10E100 1500 3191 00 000000	IP0125 Gradle, Thomas	01/25/2016	1314166 BOYS SWIMMING; ELGIN COOP; 1/21/16	90.00
10E100 1500 3191 00 000000	IP0125 Hennessy, Jim	01/25/2016	1314167 BOYS SWIMMING; ELGIN COOP; 1/21/16	90.00
10E100 1500 6410 00 000000	IP0125 Hurckes, Michael	01/25/2016	1314168 WRESTLING CONFERENCE TOURNAMENT; 1/22/16	300.00
10E010 1130 6430 00 000000	ip0125 Imea	01/25/2016	1314169 District Festival Student Participation	40.00
10E100 1500 3191 00 000000	IP0125 Kleinschmidt, Tom	01/25/2016	1314170 BOYS BASKETBALL; SE; 1/21/16	63.00
10E100 1500 6430 00 000000	ip0125 Lake Park High School	01/25/2016	1314171 Boys bowling Sectional lane fee one bowler	25.00
10E100 1500 3191 00 000000	IP0125 Latavdella, Frank	01/25/2016	1314172 BOYS BASKETBALL; SE; 1/21/16	89.00
10E100 1500 6410 00 000000	IP0125 Mackowiak, Michael	01/25/2016	1314173 WRESTLING; UPSTATE VARSITY CONFERENCE; 1/22/16-1/23/16	325.00
10E100 1500 3191 00 000000	IP0125 NOVAK, PAUL	01/25/2016	1314174 BOYS BASKETBALL; SE; 1/21/16	63.00
10R000 1811 0000 00 000000	IP0125 Reyes, Jaime	01/25/2016	1314175 BOOK REFUND; JANUARY GRAD; ID #37433	133.00
10E100 1500 3191 00 000000	IP0125 Rodriguez, Jim	01/25/2016	1314176 BOYS BASKETBALL; SE; 1/21/16	89.00
10E100 1500 6430 00 000000	ip0125 St Charles High School-East	01/25/2016	1314177 Boys Bowling regional lane fees 1/16/16.	100.00
20E000 2540 3401 00 000000	IP0125 VERIZON WIRELESS	01/25/2016	1314178 1/8/16-2/7/16 CELL PHONE; SUPT	96.30
10E100 1500 3191 00 000000	IP0125 Visconti, Frank	01/25/2016	1314179 BOYS BASKETBALL; SE; 1/21/16	50.00
10E100 1500 6410 00 000000	IP0125 Williams, Jack	01/25/2016	1314180 UEC WRESTLING TOURNAMENT; 1/22/16	325.00
10R000 1790 0000 00 010000	IP0127 Grant, Jamie	01/27/2016	1314181 ATHLETIC FEE REFUND; ID #37048	100.00
10E052 2130 4190 00 000000	IP0127 Illinois Public Health Associa	01/27/2016	1314182 EVENT REGISTRATION; 2016 IL SCHOOL HEALTH DAYS	85.00
Totals for checks				14,544.36

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	620.00	118.00	12,042.06	12,780.06
20	OPER & MAINT	0.00	0.00	334.30	334.30
40	TRANSPORT	0.00	0.00	1,430.00	1,430.00
***	Fund Summary Totals ***	620.00	118.00	13,806.36	14,544.36

***** End of report *****

**COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois**

**TREASURER'S REPORT
FOR MONTH ENDING JANUARY 2016**

FUND	CASH BALANCE Thru 12/31/2015	RECEIPTS January 31, 2016	DISBURSEMENTS January 31, 2016	CASH BALANCE Thru 1/31/2016	INVESTMENTS AT COST Thru 1/31/2016
EDUCATIONAL	\$ 1,315,859.48	\$ 1,924,145.10	\$ 1,843,866.79	\$ 1,396,137.79	\$ 7,484,032.01
OPERATIONS & MAINTENANCE	\$ (384,779.94)	\$ 55,422.95	\$ 155,056.48	\$ (484,413.47)	\$ 2,458,367.30
DEBT SERVICES	\$ 1,223,464.01	\$ 38,258.63	\$ -	\$ 1,261,722.64	\$ 189,558.43
TRANSPORTATION	\$ 220,069.53	\$ 128,272.37	\$ 214,994.56	\$ 133,347.34	\$ 863,826.19
I.M.R.F.	\$ (79,345.08)	\$ 15,992.61	\$ 43,447.36	\$ (106,799.83)	\$ 256,729.41
SOCIAL SECURITY/MEDICARE	\$ (86,891.61)	\$ 17,480.83	\$ 38,876.45	\$ (108,287.23)	\$ 231,257.55
CAP IMPROVEMENTS HILAKE	\$ (3,065,405.85)	\$ 39,425.53	\$ 170,065.86	\$ (3,196,046.18)	\$ 7,673,867.03
WORKING CASH	\$ 1,175,238.08	\$ 500.00	\$ -	\$ 1,175,738.08	\$ 894,649.55
TORT	\$ (20,798.13)	\$ 10,059.95	\$ -	\$ (10,738.18)	\$ 209,035.39
TOTAL	\$ 297,410.49	\$ 2,229,557.97	\$ 2,466,307.50	\$ 60,660.96	\$20,261,322.86
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 1/31/16 (included in revenue and investment totals)	\$ 186,888.85	1,840.41	-		\$ 188,729.26
PLUS INVESTMENTS				\$20,261,322.86	
TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF JANUARY 31, 2016				\$ 20,321,983.82	

Kevin Kotche, Treasurer

Date

**COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF POSITION
FINANCIAL REPORT
FOR PERIOD ENDING JANUARY 31, 2016**

Percent of Fiscal Year Complete: 58.33

	IMPREST, PETTY CASH & SCHLSHP	CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	AUDIT ENTRY	TOTAL ASSETS
ASSETS						
EDUCATIONAL	16,937	1,396,138	7,484,032			8,897,107
OPERATIONS & MAINTENANCE		(484,413)	2,458,367			1,973,954
DEBT SERVICES		1,261,723	189,558			1,451,282
TRANSPORTATION		133,347	863,826			997,174
MUNICIPAL RETIREMENT		(106,800)	256,729			149,930
SOCIAL SECURITY/MEDICARE		(108,287)	231,258			122,971
CI - HIGHLAKE		(3,196,046)	7,673,867	4,599		4,482,420
WORKING CASH		1,175,738	894,650			2,070,388
TORT		(10,738)	209,035			198,297
TOTAL	16,937	60,661	20,261,323	4,599	-	20,343,520

	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER PAYABLES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
LIABILITIES AND FUND EQUITY						
EDUCATIONAL		(38,465)	264,887		8,670,685	8,897,107
OPERATIONS & MAINTENANCE		14,409	119,000		1,840,545	1,973,954
DEBT SERVICES					1,451,282	1,451,282
TRANSPORTATION			282,392		714,782	997,174
MUNICIPAL RETIREMENT					149,930	149,930
SOCIAL SECURITY/MEDICARE		(281)			123,251	122,971
CI - HIGHLAKE			39,745		4,442,675	4,482,420
WORKING CASH					2,070,388	2,070,388
TORT					198,297	198,297
TOTAL	-	(24,337)	706,024	-	19,661,835	20,343,520

	BUDGET 2015 - 2016	CURRENT REVENUES	Y.T.D. REVENUES	OTHER RECEIPTS	UNREALIZED BALANCE	PERCENT REALIZED
RECEIPTS						
EDUCATIONAL	23,417,653	318,586	11,921,545		11,496,108	50.91%
OPERATIONS & MAINTENANCE	3,064,300	6,550	1,582,247		1,482,053	51.63%
DEBT SERVICES	2,780,500	55	1,409,210		1,371,290	50.68%
TRANSPORTATION	1,442,350	4,483	713,979		728,371	49.50%
MUNICIPAL RETIREMENT	496,900	10,186	244,675		252,225	49.24%
SOCIAL SECURITY/MEDICARE	463,100	12,224	240,313		222,787	51.89%
CI - HIGHLAKE	117,500	40,635	159,962		(42,462)	136.14%
WORKING CASH	1,500	216	940		560	62.64%
TORT	307,150	6,373	153,127		154,023	49.85%
TOTAL	32,090,953	399,308	16,425,998	-	15,664,955	51.19%

	BUDGET 2015 - 2016	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	CURRENT ENCUMBERED	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
DISBURSEMENTS						
EDUCATIONAL	23,412,878	1,855,819	13,591,064	264,887	9,556,927	58.05%
OPERATIONS & MAINTENANCE	3,058,977	152,090	1,605,862	119,000	1,334,115	52.50%
DEBT SERVICES	3,048,905	-	2,929,480		119,425	96.08%
TRANSPORTATION	1,441,205	214,915	328,427	282,392	830,386	22.79%
MUNICIPAL RETIREMENT	481,828	43,447	282,930		198,898	58.72%
SOCIAL SECURITY/MEDICARE	462,190	38,876	275,258		186,932	59.56%
CI - HIGHLAKE	3,705,500	170,066	2,415,888	39,745	1,249,867	65.20%
WORKING CASH	-	-	-		-	0.00%
TORT	306,150	-	254,819		51,331	83.23%
TOTAL	35,917,633	2,475,213	21,683,728	706,024	13,527,880	60.37%

* FY15 Audit Entry Revised Beginning Fund Balance - Lease

	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	CURRENT ENCUMBERED	INTERFUND TRANSFERS	CURRENT EQUITY
FUND BALANCE						
EDUCATIONAL *	10,605,091	11,921,545	13,591,064	264,887		8,670,685
OPERATIONS & MAINTENANCE	1,983,160	1,582,247	1,605,862	119,000		1,840,545
DEBT SERVICES *	2,971,551	1,409,210	2,929,480	-		1,451,282
TRANSPORTATION	611,622	713,979	328,427	282,392		714,782
MUNICIPAL RETIREMENT	188,185	244,675	282,930	-		149,930
SOCIAL SECURITY/MEDICARE	158,196	240,313	275,258	-		123,251
CI - HIGHLAKE	6,738,346	159,962	2,415,888	39,745		4,442,675
WORKING CASH	2,069,448	940	-	-		2,070,388
TORT	299,989	153,127	254,819	-		198,297
TOTAL	25,625,588	16,425,998	21,683,728	706,024		19,661,835

COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF REVENUE AND EXPENDITURES
YTD ENDING
JANUARY 31, 2016

PERCENT OF FISCAL YEAR COMPLETED: 58.33

DISTRICT 94 REVENUE & EXPENDITURE RPT

* FY15 AUDIT ENTRY - REVISED BEGINNING FUND BALANCE - LEASE

January 2016
FUND

BEGINNING FUND BALANCE

EDUCATION*	O & M	DEBT SVC*	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CASH	TORT	TOTAL ALL
\$ 10,605,091	\$ 1,983,160	\$ 2,971,551	\$ 611,622	\$ 188,185	\$ 158,196	\$ 6,738,346	\$ 2,069,448	\$ 299,989	\$ 25,625,588

REVENUE BUDGET

\$ 23,417,653	\$ 3,064,300	\$ 2,780,500	\$ 1,442,350	\$ 496,900	\$ 463,100	\$ 117,500	\$ 1,500	\$ 307,150	\$ 32,090,953
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RECEIPTS

1. CORPORATE P. P. REPLACEMENT TAX
2. SUMMER PROGRAM FEES
3. EARNINGS ON TAXES/ INVESTMENTS
4. PUPIL & COMMUNITY SERVICES
5. FACILITY RENTALS
6. IMPACT FEES/P.U.D/LAND CASH DONATE
7. STATE AID
8. STATE/ CATEGORICAL AID /GRANTS FY15
9. ARRA AID/ARRA FEDERAL FUNDING
10. FEDERAL AID/GRANTS FY15 LATE PMTS
11. PROPERTY TAXES - ED. FUND-TORT
12. PROPERTY TAXES - SPEC'L ED/SOC SEC
13. PROPERTY TAXES - OTHER FUNDS
14. TRANSFER OF LOAN REPMT/ INTEREST
15. CURRENT YEAR LEVY-ADVANCED TAXES
16. FLOW-THRU/VENDOR REVENUE/MISC REV

\$ 267,959	\$ 25,651	\$ -	\$ 17,830	\$ 40,608	\$ 48,719	\$ 152,131	\$ 25,380	578,278
43,031								43,031
6,410	4,632	165	240	13	18	4,707	940	17,155
620,707								620,707
	20,828							20,828
						3,125		3,125
960,763								960,763
601,407			273,418					874,825
-								-
437,294								437,294
8,836,029	1,530,207	1,409,045	422,041	204,054	191,576		127,719	12,720,670
114,273								114,273
								-
								-
								-
33,671	929		450					35,049

TOTAL REVENUE REALIZED

PERCENT REVENUE REALIZED

\$ 11,921,545	\$ 1,582,247	\$ 1,409,210	\$ 713,979	\$ 244,675	\$ 240,313	\$ 159,962	\$ 940	\$ 153,127	\$ 16,425,998
50.91%	51.63%	50.68%	49.50%	49.24%	51.89%	0.00%	62.64%	49.85%	51.19%

EXPENDITURE BUDGET

\$ 23,412,878	\$ 3,058,977	\$ 3,048,905	\$ 1,441,205	\$ 481,828	\$ 462,190	\$ 3,705,500	\$ -	\$ 306,150	\$ 35,917,633
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DISBURSEMENTS

1. SALARIES
2. BENEFITS
3. EMPLOYER IMRF
4. EMPLOYER FICA
5. EMPLOYER MEDICARE
6. PURCHASED SERVICES/CONTRACTS REG
7. PURCHASED SERVICES/MINI BUSES
8. PURCHASED SERVICES/SPECIAL ED
9. PURCHASED SERVICES/TCD
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP
12. UNEMPLOYMENT INSURANCE
- 13.SCHOOL BOND FINANCIAL SERVICES
14. TREASURER BOND
15. WORKERS COMPENSATION
16. GENERAL LIABILITY INSURANCE
17. STUDENT ACCIDENT INSURANCE
18. UTILITIES
19. SUPPLIES & MATERIALS
20. TAX PAYMENTS
21. CAPITAL/NON-CAPITAL EQUIPMENT/FURN
22. CAPITAL CONTRACTS/ IMPROVEMENTS
- 23 CAPITAL LEASE EXPENSE
- 24 BOND INTEREST EXPENSE
25. DUES, FEES AND INVESTMENT COSTS
26. REDEMPTION OF PRINCIPAL
27. FLOW-THRU TO OTH DIST/TRANSFERS
- 28 TUITION & SPEC ED COST
- 29 RETIREMENT BENEFITS/OTHER

\$ 8,822,349	\$ 690,564								9,512,913.83
2,035,547	140,266								2,175,813
				282,930					282,930
					144,207				144,207
					131,051				131,051
1,211,044	195,519	312,155	52,748						1,771,466
									-
			243,067						243,067
			5,694						5,694
			26,918						26,918
									-
								6,650	6,650
								89,545	89,545
								157,394	157,394
								1,230	1,230
	376,888								376,888
317,133	144,950								462,083
									-
220,518	57,674								278,192
						2,415,888			2,415,888
									-
		167,325							167,325
68,845									68,845
		2,450,000							2,450,000
									-
915,128									915,128
500									500

TOTAL EXPENDITURES DISBURSED

OUTSTANDING OBLIGATIONS/ENCUMBRANCES
PERCENT DISBURSED PLUS ENCUMBERED

\$ 13,591,064	\$ 1,605,862	\$ 2,929,480	\$ 328,427	\$ 282,930	\$ 275,258	\$ 2,415,888	\$ -	\$ 254,819	\$ 21,683,728
\$ 264,887	\$ 119,000		\$ 282,392			\$ 39,745			\$ 706,024
58.05%	56.39%	96.08%	42.38%	58.72%	59.56%	66.27%	0.00%	83.23%	62.34%

EXCESS OF REVENUE/(EXPENDITURES)

\$ (1,669,519)	\$ (23,616)	\$(1,520,269)	\$ 385,552	\$ (38,255)	\$(34,945)	\$(2,255,926)	\$ 940	\$ (101,692)	\$ (5,257,730)
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ENDING FUND BALANCE

FUND

\$ 8,670,685	\$ 1,840,545	\$ 1,451,282	\$ 714,782	\$ 149,930	\$ 123,251	\$ 4,442,675	\$ 2,070,388	\$ 198,297	\$ 19,661,835
EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CSH	TORT	TOTAL ALL

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

January 31, 2016

DEPARTMENT/SUMMARY	FUND	#	DEPT	13 ACTUAL	14 ACTUAL	15 BUDGET	15 ACTUAL	% CHANGE	16 BUDGET	% CHANGE	16 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	176,829	131,621	306,500	163,899	-57.06%	423,812	-158.58%	64,583	15.24%
HMBD TUTORS	10	2	TTL	32,974	61,356	50,400	53,926	21.74%	57,700	-7.00%	16,076	27.86%
ART	10	3	TTL	242,711	242,326	237,722	238,287	1.94%	246,392	-3.40%	134,573	54.62%
SCIENCE	10	4	TTL	1,171,911	1,197,627	1,108,269	1,132,241	8.06%	1,255,088	-10.85%	730,305	58.19%
DRIVER'S ED	10	5	TTL	120,537	127,897	29,800	225,170	329.18%	262,039	-16.37%	80,570	30.75%
ENGLISH	10	6	TTL	1,420,396	1,456,258	1,519,814	1,504,422	-4.18%	1,551,917	-3.16%	891,354	57.44%
FOREIGN LANG	10	7	TTL	586,667	626,355	624,418	622,480	0.31%	668,843	-7.45%	377,502	56.44%
HEALTH ED	10	8	TTL	1,557	1,632	500	1,938	226.34%	1,000	48.40%	398	39.76%
MATHEMATICS	10	9	TTL	1,255,515	1,291,765	1,565,814	1,516,614	-17.50%	1,501,268	1.01%	874,327	58.24%
MUSIC	10	10	TTL	203,333	256,121	222,273	239,396	15.23%	229,360	4.19%	136,172	59.37%
PHYSICAL DEV	10	11	TTL	1,177,891	1,201,603	1,306,490	1,123,465	-8.03%	1,129,108	-0.50%	705,912	62.52%
SOC STUDIES	10	13	TTL	1,328,298	1,308,577	1,302,310	1,294,648	0.48%	1,405,499	-8.56%	844,180	60.06%
TECHNOLOGY	10	14	TTL	555,012	698,433	753,748	724,375	-7.34%	801,900	-10.70%	498,815	62.20%
DEV LEARNING	10	22	TTL	2,968,587	3,206,497	3,677,264	3,481,469	-12.80%	3,564,108	-2.37%	1,836,890	51.54%
ADULT ED - LOCAL	10	28	TTL	7,275	10,176	10,500	7,618	-3.09%	10,750	-41.12%	0	0.00%
SUMR ADLT ED	10	29	TTL	2,948	562	2,200	2,109	-74.47%	4,150	-96.75%	1,625	39.17%
BUSINESS ED	10	30	TTL	544,383	550,106	553,295	547,649	-0.58%	539,767	1.44%	320,335	59.35%
FACS	10	32	TTL	229,520	241,012	255,725	254,816	-5.75%	249,459	2.10%	166,673	66.81%
IND ARTS-TECH ED	10	34	TTL	133,269	141,650	152,043	150,372	-6.84%	129,559	13.84%	78,681	60.73%
B T I	10	35	TTL	774	485	500	345	-3.04%	400	-15.83%	53	13.23%
PHOTOGRAPHY	10	36	TTL	11,540	13,806	13,850	14,926	-0.32%	-	100.00%	0	0.00%
SUMMER SCH/R	10	40	TTL	98,184	110,764	60,175	63,990	84.07%	56,605	11.54%	52,598	92.92%
SUMMER SPORTS CA	10	41	TTL	38,348	37,184	45,000	44,444	-17.37%	45,000	-1.25%	43,164	95.92%
BILINGUAL	10	45	TTL	520,119	557,051	502,023	518,222	10.96%	530,329	-2.34%	324,436	61.18%
SOCIAL WORKE	10	50	TTL	309,255	324,194	345,134	341,209	-6.07%	176,385	48.31%	129,251	73.28%
GUIDANCE DEP	10	51	TTL	651,380	702,941	653,000	653,440	7.65%	615,798	5.76%	380,547	61.80%
SCHOOL NURSE	10	52	TTL	154,638	188,019	183,851	176,998	2.27%	159,768	9.73%	101,358	63.44%
PSYC SERVICE	10	53	TTL	131,783	144,414	165,675	151,563	-12.83%	162,969	-7.53%	87,936	53.96%
AVID PROGRAM	10	54	TTL	76,104	100,926	153,990	133,626	-34.46%	176,492	-32.08%	91,122	51.63%
SPEECH PATH/AUDIC	10	55	TTL	56,163	57,784	-	59,907	0.00%	62,663	-4.60%	36,299	-3.04%
LEARNING RES	10	61	TTL	307,639	323,322	288,959	287,778	11.89%	289,038	-0.44%	175,323	60.66%
STAFF & CURR DEV	10	62	TTL	34,712	192,265	267,884	217,781	-28.23%	272,737	-25.23%	126,074	46.23%
UTTERBACK DONATI	10	64	TTL	26,338	31,665	48,000	16,255	-34.03%	17,388	-6.97%	18,016	103.61%
ASST PRINCIPAL	10	69	TTL	965,906	1,043,872	854,214	1,063,106	22.20%	1,035,924	2.56%	722,572	69.75%
PRINCIPAL	10	70	TTL	832,537	753,937	913,612	769,880	-17.48%	769,222	0.09%	446,715	58.07%
SUPT OFFICE	10	71	TTL	302,678	318,084	322,548	298,514	-1.38%	314,823	-5.46%	175,080	55.61%
DIR OF PRSNL	10	72	TTL	316,224	261,922	264,029	248,118	-0.80%	241,142	2.81%	153,792	63.78%
COMM RELATIONS	10	73	TTL	-	16,428	19,685	36,939	-16.55%	62,364	-68.83%	34,032	54.57%
ED FOUNDATIO	10	74	TTL	10,025	5,628	-	2,125	0.00%	-	100.00%	1,100	0.00%
BOARD OF ED	10	75	TTL	122,853	128,399	145,850	148,375	-11.97%	162,600	-9.59%	112,411	69.13%
DIR OF BUSIN	10	80	TTL	140,678	159,093	160,765	160,500	-1.04%	163,375	-1.79%	82,227	2.33%
CAFETERIA	10	82	TTL	14,452	23,572	43,500	17,167	-45.81%	60,000	-249.51%	3,806	6.34%
EMP BENEFITS	10	83	TTL	120,423	69,009	43,000	49,170	60.49%	45,800	6.85%	20,080	43.84%
FISCAL SVCS	10	85	TTL	255,369	261,595	295,681	287,453	-11.53%	320,298	-11.43%	181,458	56.65%
DATA PROCESS	10	90	TTL	317,165	339,079	372,298	343,126	-8.92%	332,542	3.08%	172,472	51.86%
PMT OTH DIST	10	97	TTL	912,609	906,968	727,500	1,089,255	24.67%	874,600	19.71%	923,723	105.62%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

January 31, 2016

DEPARTMENT/SUMMARY	FUND	#	DEPT	13 ACTUAL	14 ACTUAL	15 BUDGET	15 ACTUAL	% CHANGE	16 BUDGET	% CHANGE	16 ACTUAL	YTD %
ATH/INTERSCH	10	100	TTL	779,851	788,360	856,938	867,834	-8.00%	836,584	3.60%	481,452	57.55%
AQUATICS	10	102	TTL	460	-	-	-	-	-	0.00%	0	0.00%
INTERSCHOLAS	10	104	TTL	204,664	214,326	243,600	215,199	-12.02%	261,700	-21.61%	151,035	57.71%
ADULT ED - STATE	10	902	TTL	75,858	76,524	84,683	84,683	-9.63%	87,834	-3.72%	800	0.91%
CTEIG	10	903	TTL	49,084	43,291	45,969	45,873	-5.82%	45,969	-0.21%	45,403	98.77%
BILING TBE	10	904	TTL	91,742	82,531	95,534	91,056	-13.61%	95,534	-4.92%	44,131	46.19%
A E & L	10	905	TTL	37,001	25,985	25,129	25,129	3.41%	25,129	0.00%	3,367	13.40%
C PERKINS	10	906	TTL	33,535	31,446	34,179	34,507	-8.00%	34,179	0.95%	23,137	67.69%
TITLE 1-LOW	10	908	TTL	299,809	278,911	279,464	244,986	-0.20%	329,703	-34.58%	167,743	50.88%
ISLG GRANT	10	925	TTL	1,721	1,614	1,568	1,568	2.98%	1,568	0.00%	1,476	94.16%
MEDICAID DIRECT D	10	929	TTL	149,578	161,379	165,175	124,915	-2.30%	165,175	-32.23%	20,379	12.34%
IDEA 94-142 FLOW-TH	10	930	TTL	371,531	380,646	377,054	356,095	0.95%	544,050	-52.78%	235,333	43.26%
ADM OUTREACH	10	931	TTL	14,792	30,708	31,615	12,561	-2.87%	31,615	-151.68%	21,689	68.60%
TEACHER QUALITY	10	932	TTL	44,633	42,895	41,412	41,370	3.58%	41,412	-0.10%	5,206	12.57%
FED ADULT ED	10	944	TTL	72,792	68,843	75,317	75,317	-8.60%	75,317	0.00%	24,314	32.28%
LEARN SERVE	10	945	TTL	6,914	42	-	-	-	-	-	0	0.00%
EL/CIVICS	10	946	TTL	-	-	-	-	-	-	-	0	0.00%
LIPLEPS	10	950	TTL	26,607	28,843	21,608	18,780	33.48%	21,608	-15.06%	8,190	37.90%
BILINGUAL - IEP	10	951	TTL	-	-	2,516	2,336.00	-100.00%	2,516	-7.71%	2,794	111.04%
O&M FUND	20	0	TTL	2,769,832	2,846,275	3,112,016	2,542,962	-8.54%	3,058,977	-20.29%	1,605,862	52.50%
DEBT SVC FND	30	0	TTL	3,047,357	2,791,580	3,021,830	3,050,202	-7.62%	3,048,905	0.04%	2,929,480	96.08%
TRANSPORTATION	40	0	TTL	1,090,700	1,166,286	1,412,000	1,311,851	-17.40%	1,361,000	-3.75%	300,315	22.07%
SCIENCE	40	4	TTL	128	57	-	(1,372)	-	-	100.00%	-80	0.00%
ENGLISH	40	6	TTL	(36)	-	-	-	-	-	0.00%	0	0.00%
FOREIGN EXCH	40	7	TTL	935	311	-	686	-	-	100.00%	135	0.00%
MUSIC	40	10	TTL	844	117	-	-	-	-	0.00%	117	0.00%
PHYSICAL DEV	40	11	TTL	-	30	-	-	-	-	0.00%	0	0.00%
SOCIAL STUDIES	40	13	TTL	91	395	-	227	-	205	9.53%	-1	-0.29%
SPECIAL ED	40	22	TTL	45,797	-	-	-	-	-	0.00%	0	0.00%
BUSINESS ED	40	30	TTL	-	-	-	-	-	-	0.00%	0	0.00%
FACS	40	32	TTL	-	-	-	-	-	-	0.00%	0	0.00%
PHOTOGRAPHY	40	36	TTL	758	-	-	-	-	-	0.00%	0	0.00%
ATH/INTERSCH	40	100	TTL	94,015	75,661	-	69,012	0.00%	70,000	-1.43%	26,924	38.46%
PEP BUS	40	104	TTL	2,137	5,410	-	5,903	0.00%	10,000	-69.42%	1,017	10.17%
IMRF	50	0	TTL	439,464	434,665	459,004	472,385	-5.30%	481,828	-2.00%	282,930	58.72%
SOC SEC & MEDCAR	51	0	TTL	426,116	426,171	436,995	454,114	-2.48%	462,190	-1.78%	275,258	59.56%
CAPITAL PROJECTS	65	0	TTL	306,288	723,098	3,052,000	3,345,450	-76.31%	3,705,500	-10.76%	2,415,888	65.20%
W/C	70	0	TTL	-	-	-	-	-	-	-	0	0.00%
TORT FUND	80	0	TTL	274,764	282,098	302,850	212,927	-6.85%	306,150	-43.78%	254,819	83.23%
TOTALS				\$ 29,647,269	\$ 30,832,477	\$ 34,748,264	\$ 34,185,663	-9.06%	\$ 36,084,629	3.28%	\$ 21,683,728	60.09%

**COMMUNITY HIGH SCHOOL
DISTRICT 94**
REVENUE AND EXPENDITURE REPORT
LOCAL, STATE, AND FEDERAL GRANTS
Ending January 31, 2016

Percentage of Fiscal Year:
58.33%

NAME	SOURCE	CODE	DEPT	AMENDED BUDGET	PRIOR YEAR REVENUE	FY 16 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer L	Local	132300	29	\$ 2,000	\$ -	\$ 8,972	\$ 1,625	\$ -	\$ 7,347	-349%
Education Foundation/Leadership Mini	Local	199990	74/918	\$ -	\$ -	\$ 1,950	\$ 1,100	\$ -	\$ 850	100%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ -	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ -	\$ 45,667	\$ 45,403	\$ 278	\$ (14)	1%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 26,512	\$ 6,350	\$ 44,131	\$ -	\$ (37,781)	93%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 7,057	\$ -	\$ 800	\$ -	\$ (800)	100%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 2,094	\$ -	\$ 3,367	\$ -	\$ (3,367)	100%
State Library Grant	State	380000	925	\$ 1,568	\$ -	\$ 1,177	\$ 1,476	\$ -	\$ (300)	25%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 163,320	\$ -	\$ 167,743	\$ 1,476	\$ (169,219)	100%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 544,050	\$ 68,179	\$ 89,705	\$ 235,333	\$ 5,435	\$ (151,063)	84%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ -	\$ 19,722	\$ 23,137	\$ -	\$ (3,415)	42%
Tech Prep Perkins Mini Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ -	\$ 12,680	\$ 24,314	\$ 525	\$ (12,159)	83%
Learn & Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed EI Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 36,149	\$ 11,864	\$ 20,379	\$ -	\$ (8,515)	93%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ -	\$ 14,757	\$ 21,689	\$ 249	\$ (7,181)	53%
Bilingual - IEP	Federal	490500	951	\$ 3,805	\$ -	\$ 2,235	\$ 2,794	\$ -	\$ (559)	41%
Title III LIPLEPS	Federal	490900	950	\$ 28,408	\$ 6,321	\$ 6,202	\$ 8,190	\$ 1,935	\$ (3,923)	78%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 6,160	\$ -	\$ 5,206	\$ -	\$ (5,206)	100%
TOTAL				\$ 1,468,808	\$ 315,792	\$ 221,281	\$ 606,686	\$ 9,899	\$ (395,305)	84.9%

** Special Ed Grants

COMMUNITY HIGH SCHOOL

DISTRICT 94

LOCAL, STATE, FEDERAL GRANTS

Ending January 31, 2016

Percent of Fiscal Year

58.33%

JANUARY 2016

GRANT REVENUE

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED*	PRYR LATE REVENUE	FY16 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Computer	Local	132300	29	\$ 2,200	\$ 2,000	\$ -	\$ 8,972	\$ (6,972)	-349%	449%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	\$ -	\$ 1,950	\$ (1,950)	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ 10,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	\$ -	\$ 45,667	\$ 302	1%	99%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	\$ 26,512	\$ 6,350	\$ 89,184	93%	7%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	\$ 7,057	\$ -	\$ 84,683	100%	0%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	\$ 2,094	\$ -	\$ 25,129	100%	0%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	\$ -	\$ 1,177	\$ 391	25%	75%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	\$ 163,320	\$ -	\$ 279,464	100%	0%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 544,050	\$ 68,179	\$ 89,705	\$ 454,345	84%	16%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	\$ -	\$ 19,722	\$ 14,457	42%	58%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	\$ -	\$ 12,680	\$ 62,637	83%	17%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	\$ 36,149	\$ 11,864	\$ 153,311	93%	7%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	\$ -	\$ 14,757	\$ 16,858	53%	47%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 3,805	\$ -	\$ 2,235	\$ -	0%	59%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 28,408	\$ 6,321	\$ 6,202	\$ 22,206	78%	22%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	\$ 6,160	\$ -	\$ 41,412	100%	0%
TOTAL				\$ 1,293,923	\$ 1,468,808	\$ 315,792	\$ 221,281	\$ 1,247,526	84.9%	15.1%
* Amended Revenue activity may occur throughout FY15/16 impacting expenditure activity										

GRANT EXPENDITURES

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED BUDG	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Computer	Local	132300	29	\$ 2,200	\$ 1,100	1,625	\$ -	\$ (525)	0%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	1,100	\$ -	\$ (1,100)	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	-	\$ -	\$ 10,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	45,403	\$ 278	\$ 288	1%	99%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	44,131	\$ -	\$ 51,403	54%	46%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	800	\$ -	\$ 83,883	99%	1%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	3,367	\$ -	\$ 21,762	87%	13%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	1,476	\$ -	\$ 92	6%	94%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	167,743	\$ 1,476	\$ 110,246	39%	61%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 544,050	235,333	\$ 5,435	\$ 303,282	56%	44%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	23,137	\$ -	\$ -	0%	68%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	24,314	\$ 525	\$ 50,477	67%	33%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	20,379	\$ -	\$ 144,796	88%	12%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	21,689	\$ 249	\$ 9,677	31%	69%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 3,805	2,794	\$ -	\$ 1,011	27%	73%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 28,408	8,190	\$ 1,935	\$ 18,283	64%	36%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	5,206	\$ -	\$ 36,206	87%	13%
TOTAL				\$ 1,293,923	\$ 1,467,908	\$ 606,686	\$ 9,899	\$ 840,281	57%	42%
** Special Ed Grants										

**COMMUNITY HIGH SCHOOL
DISTRICT 94
PETTY CASH FUND
JANUARY 31, 2016**

This listing represents payments from the High School Cash Fund for January 31, 2016. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on February 16, 2016.

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
	None to Report		
		Total	<u>\$ -</u>

Director of Business Services

February 11, 2016
Date

LOC	LOC	January 2015-16 Beginning Balance	January 2015-16 Debits	January 2015-16 Credits	January 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
505	CHESS	2,526.02CR	1,190.28		1,190.28	1,335.74CR
506	SPED RECYC/SHRD	1,571.68CR				1,571.68CR
507	BEST BUDDIES	6,242.20CR	137.00		137.00	6,105.20CR
508	CRTE ENT	516.24CR				516.24CR
511	ART COLLECTION	245.62CR	50.00	221.00	-171.00	416.62CR
513	INTL CLUB	2,624.63CR	31.75		31.75	2,592.88CR
514	CHRONICLE	1,096.20CR				1,096.20CR
515	CHEERLEADING	7,481.62CR	3,762.00	86.29	3,675.71	3,805.91CR
516	DANCE PROD	3,980.72CR	162.25	735.00	-572.75	4,553.47CR
517	SPEECH	3,763.99CR				3,763.99CR
518	FBLA	2,957.40CR	347.50		347.50	2,609.90CR
520	GERMAN CLUB	291.35CR				291.35CR
521	FICA-SKILLS	738.46CR	717.14	409.00	308.14	430.32CR
523	MATH TEAM	281.24CR				281.24CR
524	HORTICULTURE	3,488.21CR	197.60		197.60	3,290.61CR
526	PEP CLUB	900.61CR				900.61CR
527	POMS	1,633.80CR	1,247.64	269.00	978.64	655.16CR
528	SNOWBALL	7,120.47CR	1,622.50	3,295.00	-1,672.50	8,792.97CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	4,682.22CR	378.23		378.23	4,303.99CR
531	SPANISH CLUB	3,775.04CR				3,775.04CR
533	STUDENT COUNCIL	15,637.57CR	100.00		100.00	15,537.57CR
534	SUNDRY	1,651.40CR				1,651.40CR
535	THESPIANS	12,607.13CR	313.47		313.47	12,293.66CR
536	VOCATIONAL SIGN	1,836.54CR				1,836.54CR
537	YEARBOOK	6,146.17CR				6,146.17CR
538	BAND-JAZZ	2,582.21CR	914.70		914.70	1,667.51CR
539	CHORAL-CHOIR	30,769.73CR	28,286.75	10,405.92	17,880.83	12,888.90CR
540	ORCHESTRA	14,658.12CR	15,476.00	4,977.00	10,499.00	4,159.12CR
541	INTERACT CLUB	6,581.77CR				6,581.77CR
542	ANL	2,013.73CR				2,013.73CR
543	WEGO CARES	939.97CR				939.97CR
544	SCHOLASTIC BOWL	546.48CR				546.48CR
545	PHOTOGRAPHY	58.01CR				58.01CR
547	NHS	2,099.74CR				2,099.74CR
548	GSA	129.82CR				129.82CR
549	CREATIVE WRITNG	617.66CR				617.66CR
551	TRANSITION CTR	3,291.69CR				3,291.69CR

LOC	LOC	January 2015-16 Beginning Balance	January 2015-16 Debits	January 2015-16 Credits	January 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
552	TRI M	27.66CR				27.66CR
553	HAGGERTY FORD	10,488.44CR		1,000.00	-1,000.00	11,488.44CR
554	OLA'AS	796.16CR				796.16CR
555	COMPASS	198.08CR	140.96		140.96	57.12CR
560	WEGO 2 AFR	32.52CR				32.52CR
561	SLC9 2 AFRICA	8,148.71CR	6,683.42	4,131.03	2,552.39	5,596.32CR
562	PRESCHOOL	1,363.19CR	59.08		59.08	1,304.11CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	7,950.00CR	1,250.00		1,250.00	6,700.00CR
566	ROAR	1,527.17CR		480.00	-480.00	2,007.17CR
570	ADAMS EXPRESS	46.92CR				46.92CR
572	SPORTSFEST	1,544.96CR				1,544.96CR
573	TARGET	632.03CR	42.15		42.15	589.88CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	410.00CR				410.00CR
582	STEP PROJECT	732.59CR		25.00	-25.00	757.59CR
583	STEPPERS	1,916.95CR		60.00	-60.00	1,976.95CR
584	GREEN CLUB	449.35CR				449.35CR
585	FRENCH CLUB	400.55CR				400.55CR
586	LRC BOOK CLUB	516.10CR	60.39		60.39	455.71CR
587	LIFESMARTS	182.23CR				182.23CR
589	CONSUMER ED	67.84CR				67.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	25.92CR				25.92CR
600	ATHLETIC TRAINR	1,661.84CR				1,661.84CR
601	BADMINTON	1,088.96CR		192.08	-192.08	1,281.04CR
602	BASEBALL	7,627.06CR		385.27	-385.27	8,012.33CR
603	BOY'S BB	9,613.54CR	706.00		706.00	8,907.54CR
604	BOY'S CROSS CTY	306.93CR	118.75		118.75	188.18CR
605	BOY'S SOCCER	767.34CR				767.34CR
606	BOY'S TENNIS	25.33CR				25.33CR
607	BOY'S TRACK	1,660.96CR				1,660.96CR
608	GIRL'S FDR BB	509.07CR				509.07CR
609	FOOTBALL	1,450.54CR				1,450.54CR
610	GIRL'S BASKETBL	2,436.21CR	418.18	10.00	408.18	2,028.03CR
611	GIRL'S CROSS CT	2,143.57CR	375.00	75.00	300.00	1,843.57CR
612	GIRL'S SOCCER	5,026.60CR	45.80		45.80	4,980.80CR
613	GIRL'S TENNIS	2,651.32CR				2,651.32CR

LOC	LOC	January 2015-16 Beginning Balance	January 2015-16 Debits	January 2015-16 Credits	January 2015-16 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
614	GIRL'S TRACK	934.95CR				934.95CR
615	BOYS GOLF	1,378.10CR				1,378.10CR
616	MUSIC	5,621.18CR	59.00		59.00	5,562.18CR
617	SOFTBALL	2,468.72CR	59.63		59.63	2,409.09CR
618	BOYS SWIM TEAM	5,482.65CR	2,680.00	482.00	2,198.00	3,284.65CR
619	VOLLEYBALL	3,165.34CR				3,165.34CR
620	GIRL'S FDR VB	3,820.40CR		180.00	-180.00	4,000.40CR
621	WRESTLING	2,989.21CR	1,327.00		1,327.00	1,662.21CR
622	ATHLETIC DIR	66.85CR				66.85CR
623	GIRLS SWIM TEAM	53.76CR				53.76CR
624	GIRLS GOLF	484.67CR				484.67CR
---	*STUDENT ACTIVI	260,766.65CR	68,960.17	27,418.59	41,541.58	219,225.07CR
<hr/>						
	Grand Equity To	260,766.65CR	68,960.17	27,418.59	41,541.58	219,225.07CR

Number of Accounts: 87

***** End of report *****

Community High School District 94

Vendor List Update

January 31, 2016

First Point Mechanical

Gander Publishing

Hitting World

Master Teacher

McLaughlin, Katherine

National Pen

Sailesh, Anirudh

SkillPath/NST Seminars

Texthelp

Zeecraft Tech



Gordon Cole, Director of Business Services



Date

Chris Olsen

From: Cheryl Roberson <CRoberson@mbfinancial.com>
Sent: Tuesday, January 19, 2016 7:15 AM
To: Chris Olsen
Subject: Interest

Happy New Year, Chris!

The interest information is:

1-19-16 20 INTEREST ADDED .150	77.42	INT PAID	204958.05
1-19-16 15 RENEWAL OF CD .150	10-19-16 .150	NXT MATY DT INT RATE	204958.05

I will be in touch in April. Springtime.
Until then,
Cheryl

 **Cheryl Csiszar Roberson**
Senior Commercial Banking Associate

MB Financial Bank, N.A.
6111 North River Road, 8th Floor
Rosemont, IL 60018

t: 847-653-2217 Work
f: 847-653-0469
CRoberson@mbfinancial.com

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**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**February 16, 2016
7:00 p.m.
Board of Education Meeting**

**SECTION B -
Board Meeting Attachments**

Community High School District 94

326 Joliet Street – West Chicago, IL 60185

Good News of the District

2/16/2016

Students Named Honorable Mentions for Daily Herald Leadership Team Aracely Cholula and Hunter McComb

The Daily Herald annually accepts nominations to recognize high school students who are making tremendous contributions to their communities, their schools, their churches and even the world. The selected students are known as the Daily Herald Leadership Team.

Each public and private high school can nominate two students. The nominated students submit an essay, a faculty letter of recommendation, and an explanation of their volunteer work. Four teams are chosen from the Northwest suburbs, DuPage County, Lake County and the Fox Valley, as well as several honorable mentions.

The awardees demonstrate the astonishing accomplishments of students who, at very young ages, have made community service a part of their lives. These are teenagers who not only participate in volunteer opportunities, but lead them, and in some cases even create them.

Congratulations to seniors Aracely Cholula and Hunter McComb for being named Honorable Mentions for the 2015-16 Daily Herald Leadership Team.



Aracely Cholula



Hunter McComb

WCCHS names Fernando Rodriguez January Student of the Month

The faculty and administration of West Chicago Community High School congratulates Fernando Rodriguez of West Chicago for being selected Student of the Month for January. Currently a senior, Fernando was chosen for consistently displaying care and compassion for his fellow students and contributing to the positive climate of the school.

Fernando has taken many honors classes including English, Biology, Chemistry and Geometry and is currently in AP Calculus. He has been on the Honor Roll. He was awarded Student of the Month by the Science Division in December for his performance in Physics. Fernando received 13th place in the Illinois LeGrande Concours French competition his freshman year.

Fernando played both basketball and volleyball early in his high school career, but found his passion when he helped to form the student club, Compass, his junior year. Compass is a student-led club which discusses faith, the Bible and God. Games, devotionals, guest speakers and events provide social gatherings and a safe place for students to ask difficult questions, have fun together, and get to know other students.

Fernando volunteers a great deal for his church, including outreach programs, leading a youth group, helping people get to church, and caring for the church lawn. He is employed by a local lawn care and home care service, and his church.

When asked about his favorite high school memory, Fernando recalls, “The benefit concert Compass hosted with WeGo Global featuring “4th Point” was awesome!”

Fernando’s advice for future students is, “Get involved and take pride in who you are and what you do! That will make the quality and reward of your work so much better.”

Fernando plans to attend Wheaton College to pursue a degree in Mechanical Engineering. He hopes to become a missionary, perhaps in South America, using his engineering degree to help people while spreading God’s word.

Community High School District 94 congratulates Fernando on all of his accomplishments and wishes him the best of luck in future endeavors.

Victoria Walas named PeaceBuilder for January

Victoria (Tori) Walas of Carol Stream has been named West Chicago Community High School PeaceBuilder for the month of January, 2016. A senior, Tori continues to excel academically in addition to always offering to help others and improving the sense of community at WCCHS.

To Tori, peace means knowing what to do and say at a given moment to avoid conflict. While her teachers remain a wonderful source to learn from, Tori acknowledges her mom as being her model of peace. Tori says, “Mom knows exactly what to do and say in order to keep the family intact.”

A favorite song of Tori’s that promotes peace is “The Miracle” by Queen. She cites “The Breakfast Club” as a favorite movie that reflects peace. She credits Mahatma Gandhi with this memorable quote about peace, “An eye for an eye only makes the whole world blind.”

Tori has been on the Honor Roll most of her high school career and is taking AP courses. She has served as a Student Ambassador, participated in ROAR, and is in Marching and Symphonic Band. Tori has enlisted in the Navy, and after that plans to attend the University of Nevada in Las Vegas.

West Chicago Community High School congratulates Tori on her accomplishments and wishes her the best of luck in future endeavors.

Community High School District 94

Office of the Superintendent

TO: Board of Education

FROM: Doug Domeracki

RE: Voice of Democracy Award


DATE: February 16, 2016

The following is an alphabetical list of students who submitted entries for the 2015-2016 Voice of Democracy Competition from West Chicago Community High School. This year's theme was "My Vision for America".

Bianca	Antonio	Kyle	Gravit	Dominique	Slivinski
Jason	Arendt	Vanessa	Hasbun	Maxwell	Smith
Angelina	Ayala	Mackenzie	Heisner	Alena	Troia
Sheryl	Aykara	Sameera	Hussain	Guadalupe	Valenzuela
Jacob	Beaird	Marquise	Johnson	Sarah	Venen
Raynne	Belington	Skylar	Kenneally	Victoria	Walas
Mayelian	Beltran	Clifford	Kim	Hannah	Watson
Ashlyn	Bennett	Sarah	Krysinski	Kendra	Whelan
Christopher	Bibbs	Charlie	Kubinski	Justin	Yackey
Kevin	Buh	Tyler	LaBarre	Juan	Zuniga
Antonio	Calderon	First Name	Last Name		
Victoria	Cantu	Gina	Maggiore		
Hector	Cervantes	Cuyler	Martin		
Cesar	Cholula	Jesus	Martinez		
Cameron	Cieslak	Emma	McCarthy		
Jacob	Cole	Hunter	McComb		
Nataly	Correa	Lily	Michaels		
Leslie	Cortes	Michelle	Nguyen		
Sebastian	Cuka	Travis	Nguyen		
Ethan	Cuka	Anna	Nolazco		
Vanessa	Delgado-Perez	Raj	Patel		
Robert	Draughton	Roshan	Patel		
Emma	Gaggioli	Jacob	Pettigrew		
Miguel	Garcia	Jennifer	Phan		
Alyssa	Gianforte	Sydney	Pohl		
William	Gill	Rahul	Prabhu		
John	Gillespie	Ulises	Reyes		
Azucena	Gonzalez	Raymond	Rios		
Jason	Gosbeth	Mike	Sawicki		

**Community High School District 94
West Chicago, Illinois
Office of the Principal**

Memorandum

To: Doug Domeracki, Superintendent
From: Moses Cheng, Principal
Date: January 12, 2016 
Re: Textbook and Software adoption for 2016-2017

Below is a list of requested textbooks from Division Heads for the 2016-2017 school year. There is only one request and that request is from the Humanities Division for 225 copies of a textbook/digital textbook combination for the Topics in Modern History and Topics in Modern History B courses. Detailed information regarding pricing and rationale for the purchase are found in the attachment included with this memo.

I am recommending the adoption of the World History: The Modern Era textbook for the 2016-2017 school year. If you have any questions regarding this please do not hesitate to ask.

Division	Publisher	Textbook	Course	Book format	Quantity/price	Total
Humanities	Prentice Hall	World History: The Modern Era	Topics in Modern History and Topics in Modern History B	Textbook and digital textbook (6 year license)	225/\$86.47 per textbook and digital	\$19,455.75

West Chicago Community High School New Textbook Proposal

Please answer the following questions as completely as possible.

1.
 - A. World History: The Modern Era
 - B. Elisabeth Ellis and Anthony Esler
 - C. 2016
 - D. Pearson
 - E. 978-01-3333259-9
 - F. Online book available? X YES (Length of license 1 , 6, 7, or 8 year options)
If "YES," what additional features, if any, does it include?
eBook version, online assignment capabilities, text read aloud, definitions, annotating, etc.
 - G. hard copy textbook plus 6 year digital license: \$86.47; 6 year digital license only: \$76.47
2. What course(s) will this textbook be used for? Topics in Modern History, Topics in Modern History B
3. Will this textbook replace an older textbook? X YES
If "YES," what textbook will this new one replace?
 1. Title World History
 2. Author Ellis and Esler
 3. Copyright Date 2009
 4. Publisher Prentice Hall
4. Please explain the rationale for new textbook proposal.

The current textbook is six years old and the online subscription will expire this June. The current online platform is cumbersome and difficult to use for students and teachers alike. The new one is much more streamlined, offers more amenities for teachers and students, and is compatible with Chromebooks with an extension added. It also has been features which should help our ELL and Special Education students, such as the ability to have the text read aloud to them, definitions of words, enlarge size of text, etc.
5. Please explain the specific characteristics of this textbook (i.e., readability level, charts, graphics, etc.) which led to its selection over other textbooks.

The curriculum of Topics in Modern History most closely aligned with this textbook, it provides superior content connections and details, it's readability and visual appeal is appropriate for sophomores, the level of content is appropriate, the primary sources and ancillary features appropriate for our curriculum, the flexibility of instruction with the print and digital resources was strong.
6. List the topics addressed in this textbook which are integral to the current course curriculum.

French Revolution, Industrial Revolution, Nationalism, Unification, Colonialism, World War 1, World War 2, Cold War
7. If an online textbook is available, please explain why you will or will not be recommending its purchase.

We are recommending class sets of the hard copy books for each Topics teacher's classroom as well as some extras for students to use in case of technological problems, students who prefer the hard copy, special education students who need a physical copy at home, homebound students, etc. Online textbooks will be available to each student individually for use on the Chromebook outside of school.

8. Will additional resources or ancillary materials (i.e. Teacher Editions) be purchased? x YES

If "YES," please provide the following information.

- A. Description of the materials-teachers materials include teacher's edition, DVD, online lessons, primary and secondary source readings, guided reading notes, online assignment capabilities
- B. Cost of the materials-No cost of materials as they are provided gratis by the sales representative from Pearson
- C. Quantity of materials needed-
Six sets of teacher materials, 225 online digital subscriptions plus hard cover books

Summary of proposal:

Textbook		
World History the Modern Era	Price: \$86.47	86.47
This price includes a digital license for 6 years	Quantity: 225	225
	Total for textbooks	19455.75

Online Textbook		
See above	Price:	
	Quantity:	
	Total for online textbooks	

Ancillary Materials		
	Price:	gratis
	Quantity:	
	Total for materials	0

Grand Total	
--------------------	--

Community High School
District 94
West Chicago, Illinois

To: Members of the Board of Education

From: Ruben Campos, Rich Nagel

Subject: Semi-Annual Review of Closed Session Minutes

Date: February 16, 2016

We recommend that the Board of Education approve the proposed disposition of the following Closed Session minutes of the Board of Education. Tapes can be destroyed for those meeting minutes prior to June 1, 2014 that have approved written Minutes.

Disposition of Closed Session Minutes by Date(s)/Time(s) of Board Meeting(s) and Selection(s):

Date	Time	Disposition
June 16, 2015	7:11 – 8:14 p.m.	Hold All
July 21, 2015	7:46 – 8:23 p.m.	Release All
August 18, 2015	7:40 – 7:50 p.m.	Release All
September 15, 2015	8:44 – 9:00 p.m.	Release All
October 20, 2015	7:33 – 7:48 p.m.	Release All
November 17, 2015	9:13 – 9:32 p.m.	Hold All

*Received 1/20/2016
Response Due 1/27/2016*

Request Code: 6730924

Date: 01/16/16

On behalf of Illinois contractors, vendors and the people of Illinois were hereby request the bid tabulation for the Science Department Remodeling Project, with a bid date of 01/15/16.

You may send us the information by email to bids@napc.me or by Fax to 302-450-1925.

If the information is already publicly available online please notify us by email at SourceManagement@napc.me, by TEL at 302-450-1923 or by FAX at 302-450-1925.

PLEASE INCLUDE BIDDER (PLAN-HOLDER) ADDRESS OR TEL TO HELP US IDENTIFY THE CORRECT COMPANY.

We do not need the bid package (plans & specs), only the list of planholders.

In the interests of fair and transparent procurement practices, the information will be made publicly available on the Illinois Bid Network's website at www.illinoisbids.net, which is owned by the people of Illinois.

North American Procurement Council
PO Box 40445
Grand Junction, CO 81504
TEL 302-450-1923
FAX 302-450-1925
www.NAPC.pro

**Joint Boards Meeting
Collaborative Activity Summary
Monday, January 25, 2016**

Does an annual assessment such as PARCC, ACT/SAT, KIDS, etc. provide stakeholders with meaningful information about student performance? Why or why not?

No, they are not meaningful due to lack of timely results, lack of ongoing benchmarks, and they don't take into account the variables that impact student performance.

Yes - benchmarking is important!!!

Yes - Need to go back to basics, more meaningful, less complicated

Too many acronyms - keep it simple.

Too much testing has a negative impact on teaching - somewhat teaching to test philosophy

Everything is driven by student growth so when system is flawed, all things follow - misunderstanding

It does provide meaningful info when evaluated in a timely manner with frequent feedback. Growth scores show individual value. The tests only measure math & reading. Overlap in many tests & need to evaluate other areas.

It would be nice if all elementary districts would use same set of tests.

No - little feedback to education.

Not growth but achievement

Moving target

Waste of resources

Political

Computer issues

Does give target at what to teach

No indication of success

No - doesn't show growth. It would be more important to have common assessments among D94 feeders that demonstrate/show growth = benchmark assessments. These would help us set goals and projections for kids' performance and inform instruction. The timeliness of an annual assessment does not inform educators so that adjustments to teaching can be made.

Board perspective - yes, shows growth and comparative data

Parent perspective - yes - shows growth, preparedness for college

MAP is the test - local & aligned to instruction. Statewide assessments does not inform instruction.

No - annual assessments don't do much. MAP/STAR impact learning.

The delay is a big reason they have no value. Faster feedback might make them more valuable. MAP/STAR can lead to next day improvements in instruction.

Annual tests = "gotcha moments" and the kids are in the next grades

Ability to track assessments more effectively makes more diagnostic info. Kids are aware of the importance of MAP/STAR

No - does not make a difference

Joint Boards Meeting
Collaborative Activity Summary
Monday, January 25, 2016

Would you support a joint boards position statement submitted to the ISBE re: our collective and collaborative positions regarding our position about assessments? Why or why not?

Yes! A united front of all four districts is more powerful than individual districts. It also allows multiple stakeholders (administrators and school board members)

Need educators and teacher input!

Having a choice of testing, as Dr. Ehrhardt discussed. So many tests - too many test blur the point of testing.

Value of testing is to monitor growth - without benchmarking, hard to understand growth. Current testing leaves us no benchmark options.

We do support it. As a group of districts, we should all be focused on all of our students - ending up at the senior high school.

Yes - over tested

Moving target

Impact on classroom

Yes, absolutely - we need to communicate our frustrations and suggestions to improve the current assessment options we have available. And also districts would report out what testing vehicle was used, performance of those students, etc. Show accountability.

Yes, keep the collaborative efforts working

Yes

**Joint Boards' Meeting
Monday, January 25, 2016
Evaluation Summary**

DATA DIALOGUE	
<u>Presenters</u>	Average Rating
Were knowledgeable about the subject	4.6
Were well prepared	4.4
Were engaging and interesting	4.2
Encouraged participation/ discussion	3.9
<u>The Session</u>	
Helped me learn to acquire/interpret information	4.2
Had a clearly defined purpose	4.4
Provided useful/helpful ideas	4.3
Increased my understanding of topic(s) discussed	4.4
Format was appropriate to the subject	4.5
Visual aids enhanced the session	4.1
Topics should be presented on again	3.8
<u>Overall Rating</u>	
Poor = 1, Satisfactory = 2, Neutral = 3, Good = 4, Excellent = 5	4.4
<u>COMMENTS</u>	
This was a good summary of a highly detailed and timely topic. I'm glad our districts are considering a joint board position	
Not enough time for exercise	
Topic for future: Future plans for assessments	
Felt that presentation were very appropriate especially during this time	
Enjoyed the presentation. Especially liked the high school testing info. Group activity was interesting.	
LEGAL UPDATE	
<u>Presenter</u>	Average Rating
Was knowledgeable about the subject	4.6
Was well prepared	4.5
Was engaging and interesting	4.4
Encouraged participation/discussion	4.1
<u>The Session</u>	
Helped me learn to acquire/interpret information	4.4
Had a clearly defined purpose	4.4
Provided useful/helpful ideas	4.3
Increased my understanding of topic(s) discussed	4.4
Format was appropriate to the subject	4.4
Visual aids enhanced the session	3.8
Topics should be presented on again	4.2
<u>Overall Rating</u>	
Poor = 1, Satisfactory = 2, Neutral = 3, Good = 4, Excellent = 5	4.4
<u>COMMENTS</u>	
Great info! Plus = projections on success and will this do what it is intended to do.	
Great presentation!	
Topic for future: Student discipline	
Really enjoy these legal updates! <u>Never</u> boring	
Great info to prepare us before we need it.	

**Joint Boards' Meeting
Monday, January 25, 2016
Evaluation Summary**

NEIGHBORHOOD NETWORK UPDATE	
<u>Presenter</u>	Average Rating
Was knowledgeable about the subject	4.9
Was well prepared	4.7
Was engaging and interesting	4.7
Encouraged participation/discussion	4.1
<u>The Session</u>	
Helped me learn to acquire/interpret information	4.6
Had a clearly defined purpose	4.6
Provided useful/helpful ideas	4.5
Increased my understanding of topic(s) discussed	4.6
Format was appropriate to the subject	4.6
Visual aids enhanced the session	4.1
Topics should be presented on again	4.2
<u>Overall Rating</u>	
Poor = 1, Satisfactory = 2, Neutral = 3, Good = 4, Excellent = 5	4.4
<u>COMMENTS</u>	
Great, brief update on D33 program	
Need more time and details on this topic	
Rushed - I didn't feel like she should stop because "I wanted to go home" I did not feel this way.	

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

February 1, 2016

MEMORANDUM

TO: Dr. Domeracki

FROM: M. Cheng

RE: **STUDENT ATTENDANCE – JANUARY 2016**

<u>DECEMBER</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>
Average Daily Enrollment:	2093.00	2077.76	1977.43	1943.81	1987.50
Average Daily Attendance:	1974.50	1913.24	1904.86	1844.91	1866.67
Percent Attendance:	94.34	92.08	96.33	94.91	93.92

Students Added	16
Students Dropped	29

<u>Percent Attendance for Previous Months:</u>	
October, 2015 -	95.59
November 2015 -	95.04
December 2015 -	95.70

MC/hn

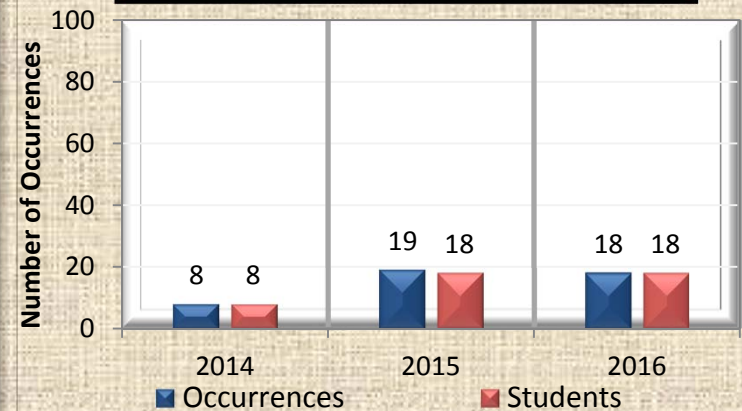
Monthly Discipline Report for January

Monthly Discipline Report for January

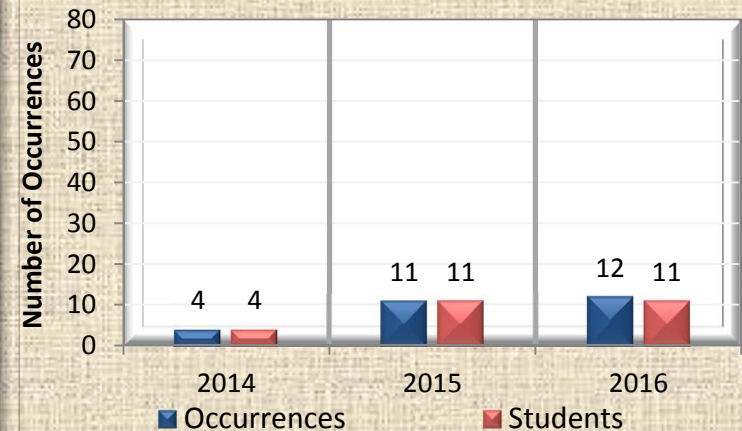
REASON FOR SUSPENSION	Monthly Discipline Numbers - January					
	2014 OCC	2015 OCC	2016 OCC	2014 STD	2015 STD	2016 STD
IN SCHOOL SUSPENSION						
DISOBEDIENCE/DISRESPECT-ISS	3	5	4	3	4	4
DISOBEDIENCE/TARDY-ISS	0	3	0	0	3	0
DISOBEDIENCE/TRUANCY-ISS	2	10	13	2	10	13
ELECTRONIC DEVICE - ISS	0	1	1	0	1	1
SATURDAY SCHOOL-ISS	0	0	0	0	0	0
OTHER	3	0	0	3	0	0
YTD TOTAL ISS SUSPENSIONS	8	19	18	8	18	18

REASON FOR SUSPENSION	Monthly Discipline Numbers - January					
	2014 OCC	2015 OCC	2016 OCC	2014 STD	2015 STD	2016 STD
OUT OF SCHOOL SUSPENSION						
DISOBEDIENCE/DISRESPECT-OSS	0	3	3	0	3	2
DISOBEDIENCE/TARDY-OSS	0	0	0	0	0	0
DISOBEDIENCE/TRUANCY-OSS	0	1	1	0	1	1
ELECTRONIC DEVICE - OSS	0	0	0	0	0	0
FIGHTING-OSS	0	0	6	0	0	6
GANG REPRESENTATION/WEAPONS-OSS	0	1	0	0	1	0
ILLEGAL ACT/U.I. ALCOHOL-OSS	0	0	0	0	0	0
ILLEGAL ACT/U.I. MARIJUANA-OSS	2	2	1	2	2	1
SATURDAY SCHOOL-OSS	0	0	0	0	0	0
THEFT-OSS	2	3	0	2	3	0
OTHER	0	1	1	0	1	1
YTD TOTAL OSS SUSPENSIONS	4	11	12	4	11	11

**Monthly Discipline Numbers – January
ISS – Three Year Comparison**



**Monthly Discipline Numbers – January
OSS – Three Year Comparison**

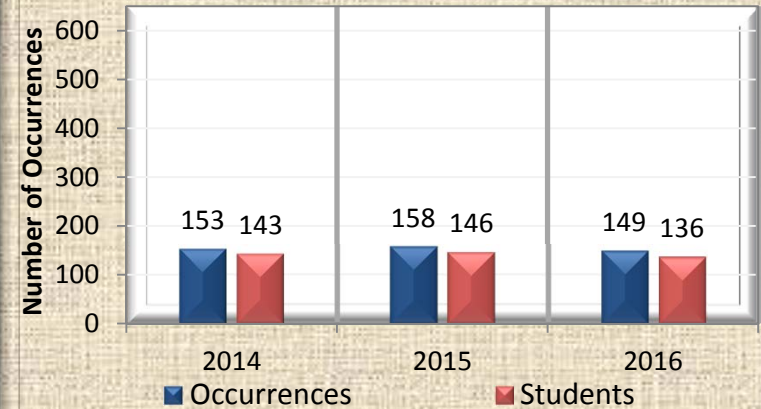


Yearly Discipline Report – August thru January

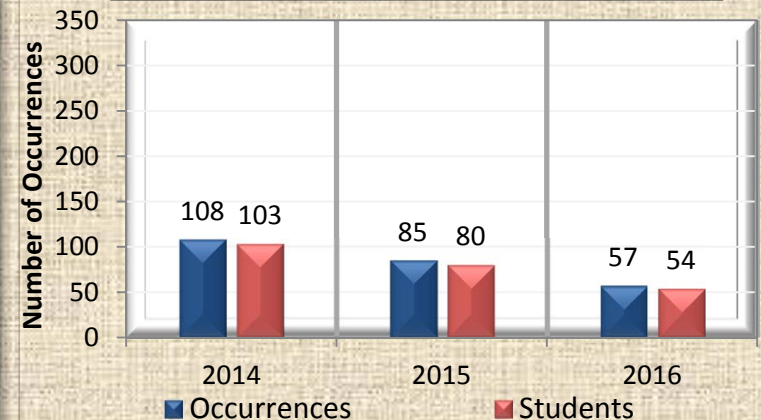
Yearly Discipline Report - August thru January

REASON FOR SUSPENSION	Yearly Discipline Numbers - August thru January					
	2014 OCC	2015 OCC	2016 OCC	2014 STD	2015 STD	2016 STD
IN SCHOOL SUSPENSION						
DISOBEDIENCE/DISRESPECT-ISS	22	28	20	21	26	20
DISOBEDIENCE/TARDY-ISS	64	57	62	58	53	56
DISOBEDIENCE/TRUANCY-ISS	55	49	64	53	46	57
ELECTRONIC DEVICE - ISS	2	5	3	2	5	3
SATURDAY SCHOOL-ISS	6	12	0	5	11	0
OTHER	4	7	0	4	5	0
	0	0		0	0	
YTD TOTAL ISS SUSPENSIONS	153	158	149	143	146	136
OUT OF SCHOOL SUSPENSION						
DISOBEDIENCE/DISRESPECT-OSS	13	23	10	11	21	8
DISOBEDIENCE/TARDY-OSS	1	1	1	1	1	1
DISOBEDIENCE/TRUANCY-OSS	7	1	3	6	1	3
ELECTRONIC DEVICE - OSS	2	0	0	2	0	0
FIGHTING-OSS	21	9	6	20	9	6
GANG REPRESENTATION/WEAPONS-OSS	5	8	1	5	8	1
ILLEGAL ACT/U.I. ALCOHOL-OSS	5	4	6	5	4	6
ILLEGAL ACT/U.I. MARIJUANA-OSS	10	7	2	10	7	2
SATURDAY SCHOOL-OSS	35	23	26	34	20	25
THEFT-OSS	9	8	1	9	8	1
OTHER	0	1	1	0	1	1
	0	0		0	0	
YTD TOTAL OSS SUSPENSIONS	108	85	57	103	80	54

**Yearly Discipline Numbers – Aug thru Jan
ISS – Three Year Comparison**



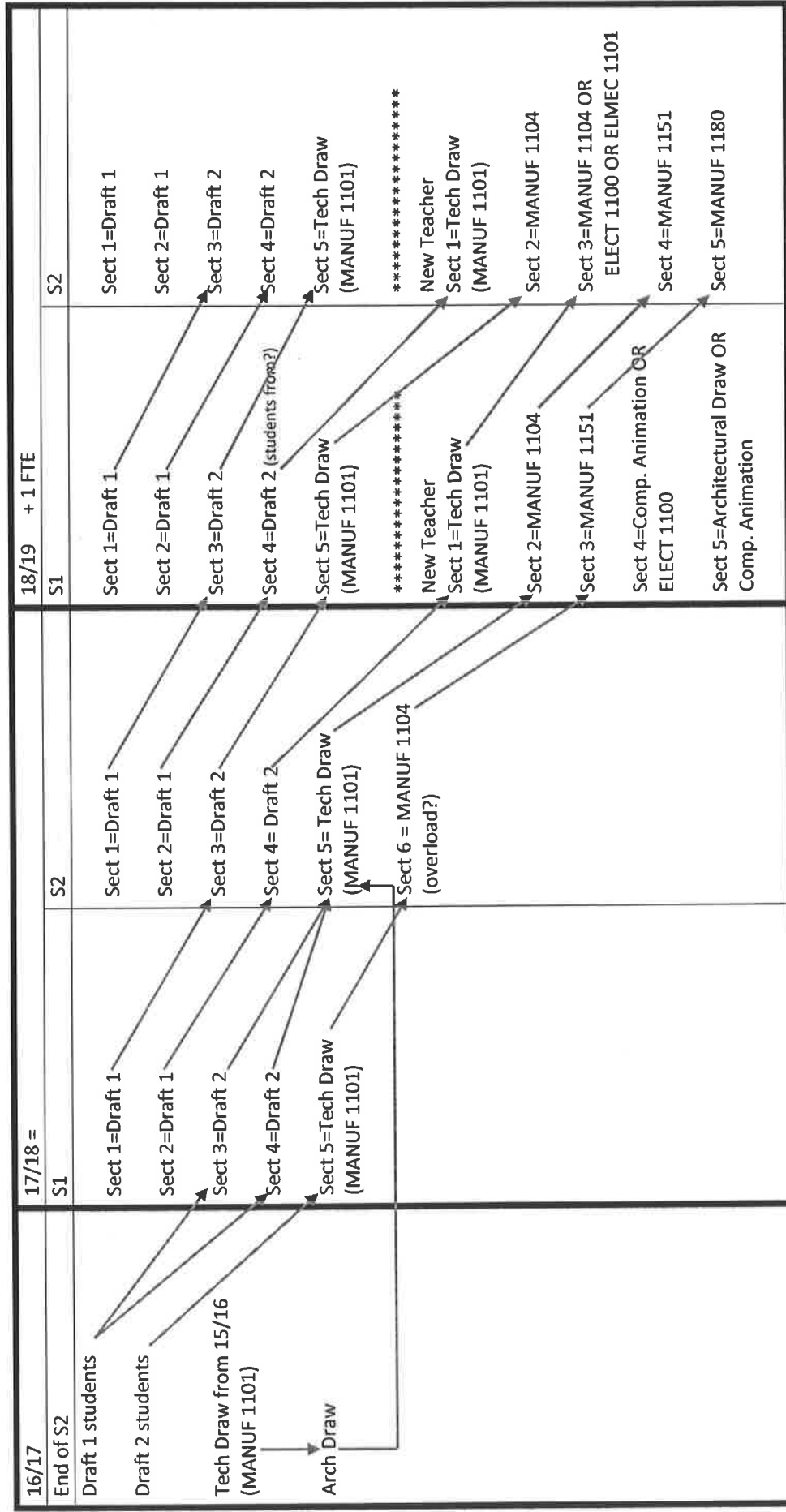
**Yearly Discipline Numbers – Aug thru Jan
OSS – Three Year Comparison**





Fr	Soph	Junior	Senior	Grades 13 and 14	Jel Sert
1. Drafting 1 2. Drafting 2	3. Technical Drawing (Dual Credit, Manuf 1101 Ind. Design/CAD – COD)	<p>TCD</p> <ul style="list-style-type: none"> Project Lead the Way <ul style="list-style-type: none"> Intro to Engineering Principals of Engineering Digital Electronics Civil Eng & Architecture Eng Design & Development Precision Machining program 	TCD	<p>Manuf 1101 Industrial Design/CAD</p> <p>Manuf 1104 Technical Mechanics</p> <p>Manuf 1151 Machine Shop 1</p> <p>Manuf 1180 Quality Control</p> <p>COD:</p> <ul style="list-style-type: none"> Certificates in <ul style="list-style-type: none"> Manuf. Technology Automated Manuf. Systems Drafting/Design Manuf. Skills Standards (MSSC) CNC Operations 	<p>Goals/Interests</p> <ul style="list-style-type: none"> Primary: Increase student interest in Manufacturing Secondary: Increase connection with the community (employee pool) Secondary: Increase employee pool for maintenance and repairs Industrial Maintenance (COD) <ul style="list-style-type: none"> Troubleshoot positive displacement pumps, non-positive displacement pumps, single and multistage turbines, reciprocating and centrifugal compressors, and shaft seals; remove positive displacement pumps, non-positive displacement pumps, single and multistate turbines, reciprocating and centrifugal compressors, and shaft seals; repair (including identifying proper replacement parts) positive displacement pumps, non-positive displacement pumps, single and multistage turbines, reciprocating and centrifugal compressors and shaft seals; install positive displacement pumps, non-positive displacement pumps, single and multistage turbines, reciprocating and centrifugal compressors and shaft seals; and perform basic shaft alignments for horizontally-mounted equipment.
<p>GOAL:</p> <p>To generate greater student interest and facilitate accelerated practical work experiences, certificate obtainment, and employment through the development of <i>pathways</i> that use:</p> <ul style="list-style-type: none"> Additional courses (dual credit/dual enrollment) field experiences (summer internships, internships, plant visits, etc.). 					

Technical Drawing (MANUF 1101) → MANUF 1104 → MANUF 1151 → MANUF 1180



Certificates in:

- Manuf. Technology
- Automated Manuf. Systems
- Drafting/Design
- Manuf. Skills Standards (MSSC)
- CNC Operations

Other: work internships (paid/unpaid), site visits/field trips, guest speakers
Needs: Additional staff, space, equipment, (transportation?)

Manufacturing Technology

Certificates

The **Manufacturing Technology certificate** requires 35 credits in program requirements and program electives from the courses listed below.

Field of Study Code: MANUF.CER

Total Credits Required	35
Program Requirements	29
Manuf 1101 Industrial Design/CAD	3
Manuf 1104 Technical Mechanics	2
Manuf 1110 Metrology	3
Manuf 1121 Physical Metallurgy	3
Manuf 1151 Machine Shop I.....	3
Manuf 1153 Advanced Machine Processes	3
Manuf 1180 Quality Control	3
Math 1115 Technical Mathematics I	3
OR	
Weld 1100 Welding I	3
Elect 1100 Electricity and Electronics Fundamentals	3
Elmec 1141 Hydraulics and Pneumatics	3

Program Electives.....6

Select six credits from the courses below. (In addition to the courses listed above.)

Manuf 2201 Geometric Dimensioning and Tolerancing	3
Manuf 2251 Computer Numerical Control (CNC)	3
Manuf 2253 Computer-Aided Manufacturing (CAM)	3
Elmec 1171 Introduction to Robotic Technology	3
Weld 1122 Shielded Metal Arc (SMAW)	3
Weld 1132 Gas Metal Arc (MIG)	3
Weld 1142 Gas Tungsten Arc (TIG)	3

The **Automated Manufacturing Systems certificate** requires 35 credits in the courses listed below.

Field of Study Code: MANUF. CER.AUTO

Total Credits Required	35
Manuf 1101 Industrial Design/CAD	3
Manuf 1104 Technical Mechanics	2
Manuf 1151 Machine Shop I.....	3
Manuf 1180 Quality Control	3
Manuf 2200 Production Technology	4
Manuf 2251 Computer Numerical Control (CNC)	3
Manuf 2253 Computer-aided Manufacturing (CAM)	3
Manuf 2280 Industrial Safety	2
Elmec 1141 Hydraulics and Pneumatics	3
Elmec 1171 Introduction to Robotic Technology	3
Elmec 1190 Introduction to Programmable Logic Controllers	3
Math 1115 Technical Mathematics I	3

The **Computer-Aided Design certificate** requires 24 credits in the courses listed below.

Field of Study Code: MANUF.CER.CAD

Total Credits Required	24
Program Requirements	18
Manuf 1101 Industrial Design/CAD	3
Manuf 2202 Solid Modeling and Design.....	3
Manuf 2203 Manufacturing Processes and Design	3
Manuf 2206 Mechanical Computer-Aided Drafting/Design	3
Manuf 2207 Tool Design	3
Manuf 2208 Mechanical Design Portfolio	3

Program Electives.....6

Select six credits from the courses below.

Manuf 1110 Metrology	3
Manuf 1121 Physical Metallurgy	3
Manuf 2201 Geometric Dimensioning and Tolerancing.....	3
Manuf 2280 Industrial Safety	2
Manuf 2281 Cost Analysis	2
Elect 1100 Electricity and Electronics Fundamentals	3
Elmec 1141 Hydraulics and Pneumatics	3

The **Drafting/Design certificate** requires 38 credits in the courses listed below.

Field of Study Code: MANUF. CER.DRAFT

Total Credits Required	38
Manuf 1101 Industrial Design/CAD	3
Manuf 1104 Technical Mechanics	2
Manuf 1151 Machine Shop I.....	3
Manuf 1180 Quality Control.....	3
Manuf 2201 Geometric Dimensioning and Tolerancing.....	3
Manuf 2202 Solid Modeling and Design.....	3
Manuf 2203 Manufacturing Processes and Design	3
Manuf 2206 Mechanical Computer-Aided Drafting/Design	3
Manuf 2207 Tool Design	3
Manuf 2208 Mechanical Design Portfolio	3
Elect 1100 Electricity and Electronics Fundamentals	3
Elmec 1141 Hydraulics and Pneumatics	3
Math 1115 Technical Mathematics I	3

Manufacturing Technology

Certificates

The **Mold Making certificate** requires 31 credits from the courses listed below.

Field of Study Code: MANUF. CER.MOLD

Total Credits Required	31
Manuf 1127 Engineering Materials of Industry	3
Manuf 2200 Production Technology	4
Manuf 2265 Mold Making I	4
Manuf 2267 Mold Making II	4
Manuf 2276 Advanced Mold Making and Engineering I	4
Manuf 2277 Advanced Mold Making and Engineering II	4
Math 1115 Technical Mathematics I	3
Math 1116 Technical Mathematics II	5

The **Manufacturing Skills Standards certificate (MSSC)** provides the technical knowledge required for achievement of the Manufacturing Skills Standards Council (MSSC) certification and requires seven credits in the courses listed below.

Field of Study Code: MANUF. CER.MSSC

Total Credits Required	7
Manuf 1104 Technical Mechanics	2
Manuf 1180 Quality Control	3
Manuf 2280 Industrial Safety	2

The **Tool and Die Making certificate** requires 31 credits from the courses listed below.

Field of Study Code: MANUF. CER.TOOL

Total Credits Required	31
Manuf 1127 Engineering Materials of Industry	3
Manuf 2200 Production Technology	4
Manuf 2261 Basic Die Making I	4
Manuf 2262 Basic Die Making II	4
Manuf 2272 Advanced Die Making and Engineering I	4
Manuf 2274 Advanced Die Making and Engineering II	4
Math 1115 Technical Mathematics I	3
Math 1116 Technical Mathematics II	5

Students will learn operations of Computer Numerical Control (CNC) controlled machining and turning centers. The **CNC Operations Certificate** requires 17 credits from the courses listed below.

Field of Study Code: MANUF. CER.CNC

Total Credits Required	17
Manuf 1101 Industrial Design/CAD	3
Manuf 1151 Machine Shop I	3
Manuf 2251 Computer Numerical Control (CNC)	3
Manuf 2252 CNC Operations	3
Manuf 2253 Computer-Aided Manufacturing (CAM)	3
Manuf 2280 Industrial Safety	2

Contact Information:

If you are considering this program as an area of study, please contact the **Business & Technology Division office at 630-942-2592**.

Program web site:

<http://www.cod.edu/programs/manufacturing/>

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[illegible]



January 18, 2016

Mr. Gordon Cole
Community High School District 94
157 West Washington Street
West Chicago, Illinois 60185

Re: W Chicago Community High School - 2016 Science Department Remodeling
Bid Recommendation

Dear Gordon,

On January 15, bids were received for the 2016 Science Department Remodeling project. The work includes the complete renovation of the existing science department. The bid was broken into a base bid area of ten classrooms and two alternates of two classrooms each alternate (14 science classrooms total). In addition, most of the math rooms below on the first floor will also be renovated as part of the work to science. There are several other alternates noted on the bid tab.

Seven contractors submitted bids. The lowest bidder is *LJ Morse Construction Company* with a Base Bid of \$4,043,000. With any combination of alternates the district is considering, LJ Morse is still the low bidder. We have reviewed the scope of work with LJ Morse and they are comfortable with their bid.

Our recommendation is to accept *LJ Morse Construction Company's* Base Bid of \$4,043,000 and also accept the alternates the district wishes to proceed with. If you have any questions or need any additional information, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read "William Templin".

William Templin, AIA

Enclosure

FY 16 BUDGET
SUMMARY BY FUND
1/17/2016

	2014-15 Activity	2015-16 Original Budget	2015-16 Revised Budget	2017 Projected	2018 Projected	2019 Projected	2020 Projected	2021 Projected
EDUCATION - 10								
Fund Balance, Beg		10,605,091	10,605,091	10,609,866	10,119,599	9,609,112	8,918,588	8,037,709
REVENUES	22,471,281	23,417,653	23,584,649	23,687,636	23,924,512	24,163,757	24,405,395	24,596,847
EXPENSES	22,721,816	23,407,878	23,579,874	24,027,903	24,434,999	24,854,281	25,286,274	25,731,525
NET	(250,534)	9,775	4,775	(340,267)	(510,487)	(690,524)	(880,879)	(1,134,678)
Fund Balance, End		10,614,866	10,609,866	10,119,599	9,609,112	8,918,588	8,037,709	6,903,031
FB % of Exp.		45.3%	45.0%	42.1%	39.3%	35.9%	31.8%	26.8%
O & M - 20								
Fund Balance, Beg		1,983,160	1,983,160	1,988,483	1,616,175	1,666,400	1,739,322	1,835,107
REVENUES	3,078,671	3,064,300	3,064,300	3,086,669	3,109,202	3,131,899	3,154,762	3,177,792
EXPENSES	2,542,962	3,058,977	3,058,977	3,058,977	3,058,977	3,058,977	3,058,977	3,058,977
NET	535,708	5,323	5,323	27,692	50,225	72,922	95,785	118,815
Fund Balance, End		1,988,483	1,988,483	1,616,175	1,666,400	1,739,322	1,835,107	1,953,922
FB % of Exp.		65.0%	65.0%	52.8%	54.5%	56.9%	60.0%	63.9%
WORKING CASH - 70								
Fund Balance, Beg		2,069,448	2,069,448	2,067,948	2,069,448	2,070,948	2,072,448	2,073,948
REVENUES	1,041	-	-	1,500	1,500	1,500	1,500	1,500
EXPENSES	-	1,500	1,500	-	-	-	-	-
NET	1,041	(1,500)	(1,500)	1,500	1,500	1,500	1,500	1,500
Fund Balance, End		2,067,948	2,067,948	2,069,448	2,070,948	2,072,448	2,073,948	2,075,448
FB % of Exp.								
CAPITAL PROJECTS - 60								
Fund Balance, Beg		6,738,346	6,738,346	3,747,856	-	-	-	-
REVENUES	312,435	100,010	117,510	152,144	-	-	-	-
EXPENSES	3,345,450	3,508,000	3,508,000	3,900,000	-	-	-	-
NET	(3,033,015)	(3,407,990)	(3,390,490)	(3,747,856)	-	-	-	-
Fund Balance, End		3,330,356	3,347,856	-	-	-	-	-
FB % of Exp.		94.9%	95.4%	0.0%				
DEBT SERVICE - 30								
Fund Balance, Beg		2,971,551	2,971,551	2,703,146	1,337,546	1,341,546	1,345,546	1,349,546
REVENUES	2,764,367	2,780,500	2,780,500	1,374,000	4,000	4,000	4,000	4,000
EXPENSES	3,050,202	3,048,905	3,048,905	2,739,600	-	-	-	-
NET	(285,834)	(268,405)	(268,405)	(1,365,600)	4,000	4,000	4,000	4,000
Fund Balance, End		2,703,146	2,703,146	1,337,546	1,341,546	1,345,546	1,349,546	1,353,546
FB % of Exp.		88.7%	88.7%	48.8%				

Field Trips, Student Travel and Optional Student Travel Prior Approval Form

Trip Name: SkillsUSA National Conference / Competition

Trip Destination: Louisville, Kentucky

Trip Dates: June 18 - 25

Person/Entity Organizing, Conducting, or Sponsoring Trip: Kozlowski - Advisor

Distance Between School and Destination: 327 miles

Rationale for Trip: Students who have qualified at state go to nationals. 2 students Di'Mone Cathey-Lattimore and Laura Mendoza have already qualified for nationals Courtesy Corp competition which is a community service competition/project. There may be more after competition in April.

All Field Trips, Student Travel, and Optional Student Travel must have the Superintendent or designee's prior approval, except that Field Trips, Student Travel, or Optional Student Travel beyond a 250-mile radius of Community High School must have the prior approval of the Board of Education.

Requests for Field Trips (regardless of the location or duration of the trip) must be submitted for approval at least fourteen (14) days prior to the date of the proposed trip.

Requests for Optional Student Travel within a 250-mile radius of Community High School must be submitted for approval not less than forty-five (45) days before the trip is scheduled to begin.

Requests for Student Travel and Optional Student Travel beyond a 250-mile radius of Community High School must be submitted for approval not less than ninety (90) days before the trip is scheduled to begin.

Patti R. Kozlowski 2/3/16
Beth A. Baer 2/3/16
Teacher Signature Date

Man Lopez 2/3/16
Division Head Signature Date

[Signature] 2/3/16
Principal Signature Date

Superintendent Signature Date

Field Trips, Student Travel and Optional Student Travel Prior Approval Form

Trip Name: Costa Rica Foreign Exchange

Trip Destination: Alajuela, Costa Rica (Host school: Colegio St. John Baptist)

Trip Dates: June 6, 2016-June 20, 2016

Person/Entity Organizing, Conducting, or Sponsoring Trip:

Coordinators: Beth Govertsen (West Chicago), Alejandro Valverde Morales (Alajuela, Costa Rica)

Travel Company: Culture Quest

Chaperones: Sue Junkroski & Katie Stevens

Distance Between School and Destination: ~2,200 miles



Rationale for Trip: This trip provides students with a Spanish language immersion and cultural exchange through a homestay experience. Students will attend classes at the host school and experience some of Costa Rica's ecotourism destinations.

All Field Trips, Student Travel, and Optional Student Travel must have the Superintendent or designee's prior approval, except that Field Trips, Student Travel, or Optional Student Travel beyond a 250-mile radius of Community High School must have the prior approval of the Board of Education.

Requests for Field Trips (regardless of the location or duration of the trip) must be submitted for approval at least fourteen (14) days prior to the date of the proposed trip.

Requests for Optional Student Travel within a 250-mile radius of Community High School must be submitted for approval not less than forty-five (45) days before the trip is scheduled to begin.

Requests for Student Travel and Optional Student Travel beyond a 250-mile radius of Community High School must be submitted for approval not less than ninety (90) days before the trip is scheduled to begin.


Teacher Signature

Principal Signature
2/4/16
Date
2/5/16
Date


Division Head Signature
2/4/16
Date

Superintendent Signature

Date



Community High School Foreign Exchange Program

We are the only Dupage area High School with four exchange programs to Germany, France, Spain and Costa Rica.

Students from CHS accompanied by their teacher travel to a foreign country for two or three weeks where they live with families, attend classes at the local high school and go sightseeing. The following year the students from the foreign country come to West Chicago and live with our families, attend our classes and visit major points of interest in Chicagoland.

Any student studying a foreign language at CHS may host a student from another country. To qualify to travel to another country, students must be in their second year of language study and have satisfactory academic and behavioral records. Students may also choose to receive $\frac{1}{4}$ academic credit for participation as a host and/or as a traveler.

CHS students have an exceptional opportunity to meet and improve their communicative language skills with students from all four of these countries, whether hosting or traveling to France, Costa Rica, Spain or Germany.

German Exchange

The German Exchange Program began in the spring of 1980 with the Schloss Internat Eringerfeld and the following year we found an ideal partner school the Simon-Marius Gymnasium in Gunzenhausen, Germany. The match between our schools, communities, and families was so perfect that we have been together ever since. We will be celebrating celebrated our 35th Anniversary in the spring of 2015 during our partner school's visit.

Our students travel to Gunzenhausen for a three-week program in Germany, where students live with a German family. They attend school daily, make presentations in classes, and participate in field trips which are designed to familiarize them with the life and culture of that area of Germany. Students visit the historic cities of Nürnberg and Würzburg and often take a three-day trip to Munich and the Alps, where they visit the fairy-tale castle of Neuschwanstein and view the world from the top of the Zugspitze, the highest mountain in Germany.

The exchange continues the following March, when the German students are hosted in our community and attend West Chicago Community High School, making presentations in our classes, and participating in activities designed to familiarize them with our Chicagoland area and our American way of life.



Costa Rica and Spain Exchanges

The Exchange programs for Spanish started in 1991 with an exchange to Costa Rica. We have traveled or hosted with them every year since. The trip to Costa Rica lasts 3 weeks and includes a visit to the Monteverde Cloud Forest Reserve, complete with day and night tours of the reserve, horseback riding, a visit to a Butterfly Farm and a ride on the zip line through the forest canopy. The trip coincides with one week of the semester vacation of our hosts and each family takes one of our students to different places during the trip. Students have visited active and dormant volcanoes, historical sites, and any number of the pristine beaches that give Costa Rica its name. Visitors from Costa Rica come to Chicago during their "summer vacation" in January. For many of the travelers, it's the first they've experienced cold and snow ("Cold" in Costa Rica is 50°F!).

The exchange program with Spain started in 1995. Because Spain's school year coincides with ours, the trip is held over spring break, and lasts about 10 days. We include a stay in Madrid, the capital city. The students get to see world class

museums and the bustle of a European capital, as well as traveled to many other cities near our host schools. The trip is whirlwind, and our sister school in Soria has made us feel at home during our trips. The town is surrounded by mountains and has historical sites dating from before the Roman conquest of Spain! The Spaniards visit West Chicago in September and see Chicago as the summer winds into fall.



French Exchange

The French Exchange Program started in the spring of 1985. Twenty-five students and two teachers, Madame Saury and Madame Mattera from the Lycee Emanuel Mounier in Grenoble, France came to Community High School for two weeks. Marjorie Appel, head of the Foreign Language Department and French teacher initiated the program after making contact with Madame Saury during her year as a Fulbright Exchange teacher in France.

Each year students from Community High School have either gone to Grenoble or hosted students from Grenoble for almost 30 years!

When students go to France they live with families, attend classes at the Lycee Mounier and visit important places close to Grenoble. One year students went to Geneva, Switzerland and toured the United Nations. After Grenoble, students spend three days sightseeing and shopping in Paris.

Students from Grenoble come the CHS for two weeks, live with families of students who are studying French, attend classes at Community High School, sight-see and shop in the Chicago area. A favorite place to visit is Navy Pier.

The goals of our Exchange Programs are to improve students' language skills, increase their knowledge of other countries and people, while promoting international understanding and friendship. Students truly appreciate the importance of studying a foreign language after their memorable experiences!

**JOINT AGREEMENT/BY-LAWS
FOR
SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE (SASED)**

As adopted by the SASED Policy Board, April 30, 1981

Revised: Effective, February 23, 1982
Revised. Effective, November 22, 1982
Revised: Effective, July 1, 1991
Revised: Effective, December 14, 1993
Revised: Effective, July 1, 1997
Revised: Effective, May 28, 1998
Revised: Effective, January 27, 2003
Revised: Effective February 23, 2010
Revised: Effective July 1, 2015
Revised: Effective July 1, 2016

I. Name:

The name of the special education cooperative formed as a result of this joint agreement shall be: The School Association for Special Education in DuPage County, hereinafter called SASED.

II. Purpose:

The purpose of the cooperative formed as a result of this joint agreement shall be to provide special education programs and services to students enrolled in the public school districts that comprise SASED pursuant to Sections 3-15.14 and 10-22.31 of *The Illinois School Code*.

III. Membership:

- A. Membership in this Cooperative, as of July 1, 1997, shall include the Districts listed in Appendix A. Districts that become members of SASED pursuant to the terms of this Joint Agreement subsequent to July 1, 1997, shall be listed in Appendix B.
- B. Membership in SASED shall be open to all public school districts in DuPage County and all public school districts contiguous to school districts within DuPage County. School Districts desiring to join SASED shall submit a request to the Board of Control not later than January 1 of the year the district wishes to Join SASED. The request shall include information related to the district's size and special education needs. The request shall be granted or denied by a majority vote of the entire Board of Control. The Board of Control may grant the request on such terms and conditions as it deems appropriate but in all cases membership shall be conditioned on the express agreement of the Board of Education to abide by this Joint Agreement in its entirety.
- C. The school districts that were members of SASED immediately preceding July 1, 1997, will share in the assets and liabilities of the Century Hill Educational Center (CHEC) Building as previously agreed in the Agreement for Deed, dated August 16, 1995, between the DuPage Intermediate Educational Cooperative (DIEC) and SASED ("CHEC Agreement") as may be amended. Any district joining

SASED after July 1, 1997, shall not share in the assets and liabilities of the CHEC Building. All districts that are members of SASED on the date that SASED acquires improved or unimproved real property after July 1, 1997 (“New Property”), will share in the assets and liabilities of that property.

IV. Governing Board:

- A. Membership: The Governing Board shall consist of a board of education member from each member district. The member district, by Resolution, shall designate its Governing Board representative and shall provide a copy to SASED’s Governing Board Secretary. Additionally, each member district, by Resolution, shall designate a board of education member to serve as an Alternate Representative to attend Governing Board meetings in the event that the representative of the member district is unable to attend.

The Governing Board will hold an organizational meeting prior to September 1, 2016. At that meeting, the Governing Board designate nine (9) of its members to serve until May 2017 and nine of its members to serve until May 2018. Thereafter, all terms will be for two years. Such appointments shall take place at a regularly scheduled meeting in May.

- B. Officers: The officers of the Governing Board shall be a Chairperson, a Vice Chairperson and Secretary. For the 2016-2017 school year, officers shall be elected at the organizational meeting held prior to September 1, 2016 to terms expiring in May 2017. Beginning in May 2017, officers shall be elected to one year terms at a Governing Board meeting held in May of each year. The Governing Board shall establish such other officers as it deems necessary. No officer shall receive any compensation. Upon advance approval by the Governing Board and upon submission of an itemized statement therefore, any officer may be reimbursed for cash actually expended by him/her in the performance of his/her duties in connection with SASED.
- C. Voting: Each member of the Governing Board shall have one vote. In order to conduct business, a quorum of the Governing Board must be in attendance. The presence of over fifty percent (50%) of the Governing Board members shall constitute a quorum of the Governing Board. Unless otherwise provided in this Joint Agreement/By-Laws, a majority of a quorum shall constitute action of the Governing Board.
- D. Meetings: The Governing Board shall meet each school year during the month of May. If the annual budget for the 2016-2017 school year is not approved before July 1, 2016, the Governing Board shall approve the annual budget prior to September 1, 2016. Beginning with the 2017-2018 school year, if the annual budget is not approved at the May meeting, the Governing Board shall hold a meeting prior to September 1 to approve the annual budget. The Governing Board shall meet at a time and place established by its own action. The Governing Board shall establish a schedule of its regular meetings for the next school year at its May meeting. Special meetings may be called by the Chairperson or by any five (5) members of the Governing Board. Members of the Governing Board shall receive at least forty-eight (48) hours prior notice of all special meetings except in the case of emergencies. Meetings of the

Governing Board shall be governed in accordance with the *Open Meetings Act, 5 ILCS 120/1 et seq.*

E. The duties of the Governing Board shall be as follows:

1. Shall be the final authority of SASSED and shall conduct the affairs of SASSED under the statutory authority granted in the *Illinois School Code*.
2. Shall serve as the Administrative Agent for SASSED.
3. Shall adopt the annual budget, but may not levy taxes nor authorize the incurring of indebtedness which exceeds the annual budget.
4. Shall delegate operational responsibilities to the Board of Control to conduct the business of SASSED.
5. Shall approve employment of the Executive Director.
6. Shall consider all other matters placed on the agenda.

V. Board of Control:

- A. Membership: The Board of Control shall consist of a board of education member or a superintendent from each member district. The member district, by Resolution, shall designate its Board of Control representative and shall provide a copy to SASSED's Secretary. Additionally, each member district, by Resolution, shall designate an Alternate Representative to attend Board of Control meetings in the event that the representative of the member district is unable to attend. It is the goal of SASSED that the representatives of the member districts to the Board of Control will be equally divided to the extent possible, between Board of Education members and Superintendents. For the 2016-2017 school term, the Board of Control will designate nine (9) of its representatives to serve a one year term and nine (9) of its representatives to serve a two year term. Thereafter, all terms will be for two years. Such appointments shall take place at a regularly scheduled meeting in May.
- B. Officers: The officers of the Board of Control shall be a Chairperson, a Vice Chairperson and Secretary; Officers shall be elected to one year terms at a Board of Control Meeting held in May of each year. The Board of Control shall establish such other officers as it deems necessary. No officer shall receive any compensation. Upon advance approval by the Board of Control and upon submission of an itemized statement therefore, any officer may be reimbursed for cash actually expended by him in the performance of his duties in connection with SASSED.
- C. Voting: Each member of the Board of Control shall have one vote. In order to conduct business, a quorum of the Board of Control must be in attendance. The presence of over fifty percent (50%) of the Board of Control members shall constitute a quorum of the Board of Control. Unless otherwise provided in this Joint Agreement or by law, a majority of a quorum shall constitute action of the Board of Control.

- D. Meetings: The Board of Control shall meet no less than monthly at a time and place established by its own action. The Board of Control shall establish a schedule of its regular meetings for the next twelve (12) months at its May meeting. Special meetings may be called by the Chairperson or by any five (5) members of the Board of Control. Members of the Board of Control shall receive at least forty-eight (48) hours prior notice of all special meetings except in the case of emergencies. Meetings of the Board of Control shall be governed in accordance with the *Open Meetings Act, 5 ILCS 120/1 et seq.*
- E. The Board of Control shall serve as the Executive Board of SASSED as provided by Section 5/10-22.31 of the *Illinois School Code*. The Board of Control shall manage and carry out the operations of SASSED, unless otherwise provided by the Governing Board, and its duties, responsibilities, and authorities shall include, but not be limited to, the following:
1. To establish general policies to govern the operation of SASSED and to monitor the implementation of those policies; such policies shall be in conformance with applicable provisions of Federal and State laws and rules and regulations.
 2. To provide housing for staff and programs operated solely by the cooperative.
 3. To employ necessary personnel, determine terms and conditions of employment, and approve employment contracts and collective bargaining agreements.
 4. To establish an advisory council, Finance Committee, Policy/Governance Committee and such other committees and/or subcommittees as deemed necessary.
 5. To approve contracts with various consultants, professionals and independent contractors when necessary to carry out the purposes of SASSED.
 6. To perform all other acts permitted by the *Illinois School Code* and the Joint Agreement/By-Laws unless otherwise provided by the Governing Board.
- F. The Governing Board shall indemnify members of the Board of Control and Executive Director for any and all liability that may arise when acting in the scope of their authority under the Joint Agreement/By-Laws.

VI. Executive Director:

The Chief executive officer of SASSED shall be the Executive Director who shall report to the Governing Board and the Board of Control. The Board of Control shall establish the duties and responsibilities of the Executive Director. The Executive Director shall have such staff as is authorized by the Board of Control.

VII. Facilities and Transportation:

A. Facilities:

Facilities required for any program operated by SASSED shall be authorized and funded as determined by the Board of Control.

B. Transportation:

Student transportation for special education programs shall be provided in conformance with general policies and procedures established by the Board of Control.

VIII. Finance:

The Board of Control shall have the authority to establish fiscal policies and procedures which shall be binding on all member districts of SASSED. Such fiscal policies may include, but not be limited to:

- A. Annual assessments/fees to member districts.
- B. Special assessments/fees as approved by the Board of Control.
- C. Guidelines and priorities for the use of grant funds available for special education purposes.
- D. Tuition and fee formulas and specific rates (surcharge for non-members).
- E. Schedules for the completion of tuition bills, fiscal reports, etc.
- F. Forms and procedures for contractual agreements.
- G. Establish the fiscal year as commencing July 1.

IX. Withdrawal of Member District from SASSED:

- A. General: Procedures for the withdrawal of a member board of education from SASSED will be in accordance with the *Illinois School Code* (See Sections 5/10-22.31 and 5/7-6) and consistent with the requirements and rules adopted by the Illinois State Board of Education.
- B. Procedures.
 - 1. Initiation of Withdrawal Process: A member board that seeks to withdraw from SASSED shall adopt a written resolution approving its withdrawal. Such written resolution shall state the proposed effective date of the withdrawal, the specific reason(s) for withdrawal, the benefits of withdrawal to the withdrawing board and its students, and the projected financial and educational impact of the proposed withdrawal upon SASSED and the remaining member districts and their students. Within thirty (30) days after adopting the written resolution, and no

later than months (12) months prior to the proposed effective date of withdrawal, a member board seeking withdrawal shall present such written resolution and a petition to withdraw to the Chairperson of the SASSED Board of Control and the Chairperson of the Governing Board, the SASSED Executive Director, and the Superintendents of Schools for the remaining member districts by certified mail, return receipt requested, or personal delivery with receipt.

2. Member Boards Concur: If all SASSED member boards adopt written concurring resolutions agreeing to the proposed withdrawal, the withdrawing member board need not file a petition with the regional board of school trustees, or the applicable board(s) of school trustees or boards of education of the member districts, as may be applicable, seeking approval of the proposed withdrawal. Withdrawal will be effective on July 1 of the school year as proposed by the withdrawing member district in accordance with these Articles of Joint Agreement and following the approval of a written concurring resolution by all of the member boards. If all of the member boards adopt concurring resolutions, the withdrawing member board shall provide written notice of the approved withdrawal to the Illinois State Board of Education.
3. Member Boards Do Not Concur: If the SASSED member boards do not adopt written concurring resolutions agreeing to the proposed withdrawal within one (1) year following the adoption of its written resolution approving withdrawal, the member board seeking withdrawal must file its petition with the regional board of school trustees, the board(s) of school trustees or the boards of education for those districts that fall under the oversight of the abolished regional board, as may be applicable, seeking approval of the proposed withdrawal. Such petition shall be filed no later than fourteen (14) months following the member board's adoption of its written resolution approving withdrawal. Withdrawal shall be effective on July 1 after approval of the withdrawal becomes final, or as may be otherwise provided under the *Illinois School Code*. In the event that the member board seeking withdrawal fails to file its petition with the regional board of school trustees, board(s) of school trustees or boards of education, as may be applicable, within fourteen (14) months following adoption of its written resolution approving withdrawal, the member board seeking withdrawal shall reinitiate the withdrawal process under subsection B.1 above.

C. Disposition of Assets and Liabilities:

Except as may be otherwise provided in these Articles of Joint Agreement, and as a condition of withdrawal, a member board seeking withdrawal shall be deemed to irrevocably waive any interest in the assets of SASSED, including but not limited to real property, buildings, equipment and materials, and funds, provided, however, that SASSED shall return to the withdrawing member board any unspent Federal IDEA Part B Funds generated by students in the withdrawing member district (i.e., "carryover"). The member board seeking withdrawal shall remain liable for its share of any SASSED liabilities that arose or accrued before the effective date of withdrawal. Such liabilities shall include, but not be limited to notes, bonds, and debt certificates; retirement incentives and other costs related to staff retirements, including employer contributions

or other payments to the Illinois Teachers' Retirement System or the Illinois Municipal Retirement Fund; and the contractual continued service of certificated staff employed for joint agreement programs as determined pursuant to Sections 14-9.01, 24-11 and 24-12 of the *Illinois School Code*. Unless otherwise provided by these Articles of Joint Agreement or by law, the withdrawing member board's share of SASSED liabilities shall be determined based on the withdrawing member board's district enrollment as a percentage of the total current enrollment of all member districts as identified in the last fall public school housing report for each member district prior to the effective date of withdrawal.

D. Specific Financial Provisions Related to Withdrawal:

1. CHEC Building: If one or more of the 15 district members listed on Appendix A, which were members of SASSED on July 1, 1997, withdraws in compliance with the procedure outlined in this Joint Agreement, that district is entitled to its share of the CHEC Building as previously agreed to by DIEC and SASSED in the CHEC Agreement as may be amended.
2. Improved and Unimproved Real Property (New Property): If a district that has a share in the New Property withdraws in compliance with the procedures outlined in this Joint Agreement, then that district is entitled to its share of the New Property based on the following formula:

$$\frac{\text{District Enrollment}}{\text{Total SASSED Enrollment}} \times \text{Depreciated value of New Property (Effective end of fiscal year of withdrawal)}$$

3. Cash and Personal Property: A withdrawing district shall not be entitled to any portion of SASSED cash reserves, fund balances or personal property upon withdrawal from SASSED, provided, however, that SASSED shall return to the withdrawing district any unspent Federal IDEA Part B Funds generated by students in the withdrawing member district (i.e., "carryover").

In summary a member district that fails to provide timely notice of withdrawal will be liable for any and all resultant costs and liability due to the district's failure to give timely notice, including but not limited to the costs of any additional staff retained by SASSED. In addition, a member district that fails to give timely notice of withdrawal shall forfeit all rights and interests in SASSED real and personal property to which it would have been entitled upon withdrawal from SASSED pursuant to this Article.

X. Amendments:

The following procedures shall be used in amending this joint agreement and by-laws:

- A. A proposed amendment to this joint agreement may be submitted to the Board of

Control by any member district. Such proposed amendment must be in writing and must include an effective date and must be received by the Secretary of the Board of Control at least the ten (10) calendar days prior to the date of the Board of Control meeting at which the submitter wishes the proposed amendment to be considered.

- B. If two-thirds of the Board of Control members present and voting approve a proposed amendment, the proposed amendment shall be forwarded to the Board of Education of each member district of SASED for ratification.
- C. A proposed amendment shall become effective upon its ratification by two-thirds (2/3) of member districts' boards of education.
- D. The ratification of a proposed amendment by a member district board of education shall be verified to the Board of Control by written notification from the member district superintendent to the Secretary of the Board of Control. A proposed amendment shall be deemed approved by the member district if the member district fails to take action on the proposed amendment and notify the Secretary of the Board of Control of the district's vote within sixty (60) days after the Board of Control forwards the proposed amendment to the member district.

XI. Member District Obligations:

Each member district expressly agrees:

- A. To work cooperatively through SASED and its governing structure, pledging to accept the minimum standards, policies, procedures, and guidelines adopted by the Board of Control of SASED.
- B. To meet its financial commitments in a timely manner within guidelines established by the Board of Control.
- C. To cooperate with all monitoring activities implemented by the Board of Control and accept such sanctions as imposed by the Board of Control.
- D. To adhere to the procedures and practices established by the Board of Control regarding billing, grants, preapproval and claim forms, and any other items related to special education as outlined in this joint agreement, and as provided by federal and state laws, rules or regulations.

XII. Dissolution of SASED:

SASED may be dissolved by the approval of a written resolution by all of the member boards of education. For dissolution to take effect, all such resolutions must be adopted within a twelve-month period. Dissolution will be effective on July 1 following the approval of a written resolution by all of the member boards, or on such other July 1 as all of the member boards' resolutions authorize. In the event of dissolution, the Joint Agreement's assets will be liquidated and the net proceeds thereof, after satisfaction of liabilities, distributed to the boards of education that were members of the Joint Agreement on the date when the last member board approved the written resolution for dissolution.

In the event SASSED dissolves, SASSED's assets will be distributed as follows:

- A. The SASSED buildings or real property will be offered for sale to the SASSED's successor, if any ("Successor") or SASSED's current member district/s, at the average appraised value based on a minimum of two appraisals with payment agreements interest free over a 15 or 20 year period.

If the Successor or one of SASSED's member districts does not purchase the building/s, the Board of Control will place the site/s on the commercial market.

After the property has been sold, the net proceeds will be distributed to the appropriate member districts utilizing the preceding average ten (10) year enrollment of the member districts. Those districts entitled to a share of improved or unimproved real property upon withdrawal from SASSED pursuant to Article IX shall be entitled to a share upon dissolution.

The education equipment and materials assigned to student programs will be transferred to the Successor with the stipulation that it is the Successor's intent to operate these programs for more than two (2) years. If no Successor exists, the equipment and material will be sold with non-program equipment and materials.

Any non-program equipment and materials will be offered at an auction and assets distributed to the member districts utilizing the average preceding ten (10) year enrollment of the member districts.

- B. Personnel reimbursement generated by SASSED during the school year prior to dissolution will be distributed when forwarded by ISBE to the Regional Office of Education and flow to the Successor of that position (employee), if any, except for User Fee positions.

Personnel Reimbursement for User Fee positions will be disbursed as follows:

1. Program User Fee Teachers and Program User Fee Teacher Assistants (not one-to-one aides) will flow to the Successor with the stipulation that it is the Successor's intent to operate the programs for more than two (2) years based upon the five (5) year average user fee use for the position.
 2. The Reimbursement for the remaining User Fee positions will be distributed utilizing the average prior five (5) year enrollment of the member districts.
- C. The SASSED grant carryover funds will be allocated to member districts as determined by the Board of Control, provided, however, that SASSED shall return to each member district any unspent Federal IDEA Part B Funds generated by students in the member district (i.e., "carryover").
 - D. The self-insurance fund balance of SASSED, if any, will be allocated for residual claims based on the current Plan Document (School Association for Special Education/DuPage County Health Care Plan) and any fund balance (residual or

deficiency) be distributed/charged based on the employees participating in the SASSED Health Care Plan, i.e., to the Successor at the time of dissolution.

- E. Any remaining fund balances and/or deficits will be distributed and/or charged to SASSED's current member districts utilizing the average prior ten (10) year enrollment of the member districts.

XIII. Professional Worker Teaching Schedule

Any full-time professional (i.e., "qualified") worker employed by SASSED who spends more than fifty percent (50%) of his/her time in one member school district shall not be required to work a different teaching schedule than the other professional workers in that member district.

XIV. Effective Date:

This revised Joint Agreement will become effective July 1, 2016 upon passage and ratification by two thirds of the member districts.

APPENDIX A
MEMBER DISTRICTS OF SASED
AS OF JULY 1, 1997

Keeneyville Elementary School District 20

Benjamin School District 25

West Chicago Elementary School District 33

Winfield Elementary School District 34

Downers Grove Grade School District 58

Maercker District 60

Cass School District 63

Center Cass School District 66

Woodridge School District 68

Puffer Hefty School District 69

Community High School District 94

Community High School District 99

Community Consolidated School District 180

Community Unit School District 201

Lisle Community Unit School District 202

APPENDIX B
MEMBER DISTRICTS OF SASD
AS OF JULY 1, 2004

Keeneyville Elementary School District 20

Benjamin School District 25

West Chicago Elementary School District 33

Winfield Elementary School District 34

School District 45, DuPage County

Salt Creek School District 48

Downers Grove Grade School District 58

Maercker District 60

Cass School District 63

Center Cass School District 66

Woodridge School District 68

DuPage High School District 88

Community High School District 94

Community High School District 99

Community Consolidated School District 180

Community Unit School District 201

Lisle Community Unit School District 202

Elmhurst Community Unit School District 205

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FOR
SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE (SASED)**

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3. Shall adopt the annual budget, but may not levy taxes nor authorize the incurring of indebtedness which exceeds the annual budget.
4. Shall delegate operational responsibilities to the Board of Control to conduct the business of SASED.
5. Shall approve employment of the Executive Director.
6. Shall consider all other matters placed on the agenda.

V. Board of Control:

1A. Membership: The Board of Control shall consist of ~~A~~ a board of education member or a superintendent ~~shall represent from~~ each member district ~~on the Board of Control~~. The member district, by Resolution, shall designate its Board of Control representative and shall provide a copy to SASED's Secretary. Additionally, each member district, by Resolution, shall designate an Alternate Representative to attend Board of Control meetings in the event that the representative of the member district is unable to attend. It is the goal of SASED that the representatives of the member districts to the Board of Control will be equally divided to the extent possible, between Board of Education members and Superintendents. For the ~~1997-98~~ 2016-2017 school term, the Board of Control will designate ~~seven~~ nine (9) of its representatives to serve a one year term and ~~eight~~ nine (9) of its representatives to serve a two year term. Thereafter, all terms will be for two years. Such appointments shall take place at a regularly scheduled meeting in ~~April~~ May.

2B. Officers: The officers of the Board of Control shall be a Chairperson, a Vice Chairperson and Secretary; Officers shall be elected to one year terms at a Board of Control Meeting held in May of each year. The Board of Control shall establish such other officers as it deems necessary. No officer shall receive any compensation. Upon advance approval by the Board of Control and upon submission of an itemized statement therefore, any officer may be reimbursed for cash actually expended by him in the performance of his duties in connection with SASED.

3C. Voting: Each member of the ~~Policy Board~~ **of Control** shall have one vote. In order to conduct business, a quorum of the Board of Control must be in attendance. The presence of over fifty percent (50%) of the Board of Control members shall constitute a quorum of the Board of Control. Unless otherwise provided in this Joint Agreement or by law, a majority of a quorum shall constitute action of the Board of Control.

-4D. Meetings: The Board of Control shall meet no less than monthly at a time and place established by its own action. The Board of Control shall establish a schedule of its regular meetings for the next twelve (12) months at its May meeting. Special meetings may be called by the Chairperson or by any five **(5)** members of the Board of Control. Members of the Board of Control shall receive at least forty-eight (48) hours prior notice of all special meetings except in the case of emergencies. Meetings of the Board of Control shall be governed in accordance with ~~The~~**the** *Open Meetings Act, 5 ILCS 120/1 et seq.*

5E. The ~~Policy Board~~ **of Control** shall serve as **the Executive Board of SASSED as provided by Section 5/10-22.31 of the Illinois School Code. The Board of Control shall an advisory body to the Board of Control and shall manage and carry out the operations of SASSED, unless otherwise provided by the Governing Board, and its have the following duties, responsibilities, and authorities shall include, but not be limited to, the following:**

A1. To establish general policies to govern the operation of SASSED **and to monitor the implementation of those policies;** such policies shall be in conformance with applicable provisions of Federal and State laws and rules and regulations.

~~B. To develop minimum standards regarding the development, delivery and operation of special education programs and services by SASSED and/or member districts; said standards to be applicable to all member districts.~~

~~C. To monitor the special education programs and services for identified needs and to monitor the programs and services offered by the cooperative in order to ensure adherence to SASSED standards.~~

~~D. To impose sanctions upon any member district that is not in compliance with minimum standards promulgated pursuant to Paragraph B above.~~

~~E. To ensure that all self-contained special education programs within the cooperative are accessible to all students from member districts of SASSED.~~

~~F. To develop and implement comprehensive and sequential programs and services within each district and the cooperative.~~

~~G. To coordinate and supervise all contractual arrangements with private organizations delivering special education services to member districts of SASSED.~~

H. — To develop and implement standard procedures for screening, identifying, diagnosing and placing students in special education programs and for evaluating the effectiveness of such procedures in all member districts of SASED.

I2. To provide housing for staff and programs operated solely by the cooperative.

J3. To employ ~~authorized~~ necessary personnel, determine terms and conditions of employment, and approve employment contracts and collective bargaining agreements. ~~including but not limited to the Executive Director.~~

K. — To provide member districts with current information regarding the process, matters of current legal emphasis, best practices, and interpretation of rules and regulations.

L. — To direct the administrative agent in all matters relating to the efficient and prudent operation of the cooperative.

M. — To guarantee safe transportation to and from SASED operated programs and assist a member district with the provision of student transportation when expressly authorized by said district.

N4. To establish an advisory council, Finance Committee, Policy/Governance Committee and such other committees and/or subcommittees as deemed necessary.

O5. To approve contracts with various consultants, professionals and independent contractors when necessary to carry out the purposes of SASED.

6. To perform all other acts permitted by the Illinois School Code and the Joint Agreement/By-Laws unless otherwise provided by the Governing Board.

6F. The Governing Board of Control shall indemnify members of the Board of Control and Executive Director for any and all liability that may arise when acting in the scope of their authority under this Joint Agreement/By-Laws.

~~V. — Executive Committee:~~

~~The Board of Control has the authority to create an Executive Committee with the powers and duties as delegated by the Board of Control.~~

~~VI. — Legal and Fiscal Agent of SASED:~~

~~The Board of Control shall designate either the Board of Education of a member district or the Regional Superintendent of Schools as the Legal and Fiscal Agent of SASED. The Legal and~~

~~Fiscal Agent shall retain the position until further action by the Board of Control. The Legal and Fiscal Agent of SASED shall perform all duties and responsibilities specified by *The School Code*, these Joint Agreement/By-Laws, and such additional duties as shall be determined by the Board of Control.~~

VII. Executive Director:

The Chief executive officer of SASED shall be the Executive Director who shall report to the **Governing Board and the** Board of Control. The Board of Control shall establish the duties and responsibilities of the Executive Director. The Executive Director shall have such staff as is authorized by the Board of Control.

VIII. ~~Programs and Services~~ **Facilities and Transportation:**

~~1~~**A.** **Housing Facilities:**

Housing Facilities required for any program operated by SASED shall be authorized and funded as determined by the Board of Control.

~~2~~**B.** Transportation:

Student transportation for special education programs shall be provided in conformance with general policies and procedures established by the Board of Control.

~~VIII~~**X.** Finance:

The Board of Control shall have the authority to establish fiscal policies and procedures which shall be binding on all member districts of SASED. Such fiscal policies may include, but not be limited to:

~~1~~**A.** Annual assessments/fees to member districts.

~~2~~**B.** Special assessments/fees as approved by the Board of Control.

~~3~~**C.** Guidelines and priorities for the use of grant funds available for special education purposes.

~~4~~**D.** Tuition and fee formulas and specific rates (surcharge for non-members).

~~5~~**E.** Schedules for the completion of tuition bills, fiscal reports, etc.

~~6~~**F.** Forms and procedures for contractual agreements.

~~7.~~ Adopt an annual budget.

~~8.~~ **G.** Establish the fiscal year as commencing July 1.

IX. Withdrawal of Member District from SASSED:

- A. General: Procedures for the withdrawal of a member board of education from SASSED will be in accordance with the *Illinois School Code* (See Sections 5/10-22.31 and 5/7-6) and consistent with the requirements and rules adopted by the Illinois State Board of Education.
- B. Procedures.
1. Initiation of Withdrawal Process: A member board that seeks to withdraw from SASSED shall adopt a written resolution approving its withdrawal. Such written resolution shall state the proposed effective date of the withdrawal, the specific reason(s) for withdrawal, the benefits of withdrawal to the withdrawing board and its students, and the projected financial and educational impact of the proposed withdrawal upon SASSED and the remaining member districts and their students. Within thirty (30) days after adopting the written resolution, and no later than months (12) months prior to the proposed effective date of withdrawal, a member board seeking withdrawal shall present such written resolution and a petition to withdraw to the Chairperson of the SASSED Board of Control **and the Chairperson of the Governing Board,** the SASSED Executive Director, and the Superintendents of Schools for the remaining member districts by certified mail, return receipt requested, or personal delivery with receipt.
 2. Member Boards Concur: If all SASSED member boards adopt written concurring resolutions agreeing to the proposed withdrawal, the withdrawing member board need not file a petition with the regional board of school trustees, or the applicable board(s) of school trustees or boards of education of the member districts, as may be applicable, seeking approval of the proposed withdrawal. Withdrawal will be effective on July 1 of the school year as proposed by the withdrawing member district in accordance with these Articles of Joint Agreement and following the approval of a written concurring resolution by all of the member boards. If all of the member boards adopt concurring resolutions, the withdrawing member board shall provide written notice of the approved withdrawal to the Illinois State Board of Education.
 3. Member Boards Do Not Concur: If the SASSED member boards do not adopt written concurring resolutions agreeing to the proposed withdrawal within one (1) year following the adoption of its written resolution approving withdrawal, the member board seeking withdrawal must file its petition with the regional board of school trustees, the board(s) of school trustees or the boards of education for those districts that fall under the oversight of the abolished regional board, as may be applicable, seeking approval of the proposed withdrawal. Such petition shall be filed no later than fourteen (14) months following the member board's adoption of its written resolution approving withdrawal. Withdrawal shall be effective on July 1 after approval of the withdrawal becomes final, or as may be otherwise provided under the *Illinois School Code*. In the event that the member board seeking withdrawal fails to file its petition with the regional board of school trustees, board(s) of school trustees or boards of education, as may be applicable,

within fourteen (14) months following adoption of its written resolution approving withdrawal, the member board seeking withdrawal shall reinitiate the withdrawal process under subsection B.1 above.

C. Disposition of Assets and Liabilities:

Except as may be otherwise provided in these Articles of Joint Agreement, and as a condition of withdrawal, a member board seeking withdrawal shall be deemed to irrevocably waive any interest in the assets of SASED, including but not limited to real property, buildings, equipment and materials, and funds, provided, however, that SASED shall return to the withdrawing member board any unspent Federal IDEA Part B Funds generated by students in the withdrawing member district (i.e., "carryover"). The member board seeking withdrawal shall remain liable for its share of any SASED liabilities that arose or accrued before the effective date of withdrawal. Such liabilities shall include, but not be limited to notes, bonds, and debt certificates; retirement incentives and other costs related to staff retirements, including employer contributions or other payments to the Illinois Teachers' Retirement System or the Illinois Municipal Retirement Fund; and the contractual continued service of certificated staff employed for joint agreement programs as determined pursuant to Sections 14-9.01, 24-11 and 24-12 of the *Illinois School Code*. Unless otherwise provided by these Articles of Joint Agreement or by law, the withdrawing member board's share of SASED liabilities shall be determined based on the withdrawing member board's district enrollment as a percentage of the total current enrollment of all member districts as identified in the last fall public school housing report for each member district prior to the effective date of withdrawal.

D. Specific Financial Provisions Related to Withdrawal:

1. CHEC Building: If one or more of the 15 district members listed on Appendix A, which were members of SASED on July 1, 1997, withdraws in compliance with the procedure outlined in this Joint Agreement, that district is entitled to its share of the CHEC Building as previously agreed to by DIEC and SASED in the CHEC Agreement as may be amended.
2. Improved and Unimproved Real Property (New Property): If a district that has a share in the New Property withdraws in compliance with the procedures outlined in this Joint Agreement, then that district is entitled to its share of the New Property based on the following formula:

$$\frac{\text{District Enrollment}}{\text{Total SASED Enrollment}} \times \text{Depreciated value of New Property (Effective end of fiscal year of withdrawal)}$$

3. Cash and Personal Property: A withdrawing district shall not be entitled to any portion of SASED cash reserves, fund balances or personal property upon

withdrawal from SASSED, provided, however, that SASSED shall return to the withdrawing district any unspent Federal IDEA Part B Funds generated by students in the withdrawing member district (i.e., “carryover”).

In summary a member district that fails to provide timely notice of withdrawal will be liable for any and all resultant costs and liability due to the district’s failure to give timely notice, including but not limited to the costs of any additional staff retained by SASSED. In addition, a member district that fails to give timely notice of withdrawal shall forfeit all rights and interests in SASSED real and personal property to which it would have been entitled upon withdrawal from SASSED pursuant to this Article.

XI. Amendments:

The following procedures shall be used in amending this joint agreement and by-laws:

- 1A.** A proposed amendment to this joint agreement may be submitted to the Board of Control by any member district. Such proposed amendment must be in writing and must include an effective date and must be received by the Secretary of the Board of Control at least the ten (10) calendar days prior to the date of the Board of Control meeting at which the submitter wishes the proposed amendment to be considered.
- 2B.** If two-thirds of the Board of Control members present and voting approve a proposed amendment, the proposed amendment shall be forwarded to the Board of Education of each member district of SASSED for ratification.
- 3C.** A proposed amendment shall become effective upon its ratification by two-thirds (2/3) of member districts’ boards of education.
- 4D.** The ratification of a proposed amendment by a member district board of education shall be verified to the Board of Control by written notification from the member district superintendent to the Secretary of the Board of Control. A proposed amendment shall be deemed approved by the member district if the member district fails to take action on the proposed amendment and notify the Secretary of the Board of Control of the district’s vote within sixty (60) days after the Board of Control forwards the proposed amendment to the member district.

XII. Member District Obligations:

Each member district expressly agrees:

- 1A.** To work cooperatively through SASSED and its governing structure, pledging to accept the minimum standards, policies, procedures, and guidelines adopted by the Board of Control of SASSED.
- 2B.** To meet its financial commitments in a timely manner within guidelines established by the Board of Control.

~~3C.~~ To cooperate with all monitoring activities implemented by the Board of Control and accept such sanctions as imposed by the Board of Control.

~~4.~~ ~~To make all self-contained special education programs operated by the district accessible to member districts of SASSED in accordance with the terms and conditions established by the Board of Control.~~

5D. To adhere to the procedures and practices established by the Board of Control regarding billing, grants, preapproval and claim forms, and any other items related to special education as outlined in this joint agreement, **and as provided by federal and state laws, rules or regulations.**

XIII. Dissolution of SASSED:

SASSED may be dissolved by the approval of a written resolution by all of the member boards of education. For dissolution to take effect, all such resolutions must be adopted within a twelve-month period. Dissolution will be effective on July 1 following the approval of a written resolution by all of the member boards, or on such other July 1 as all of the member boards' resolutions authorize. In the event of dissolution, the Joint Agreement's assets will be liquidated and the net proceeds thereof, after satisfaction of liabilities, distributed to the boards of education that were members of the Joint Agreement on the date when the last member board approved the written resolution for dissolution.

In the event SASSED dissolves, SASSED's assets will be distributed as follows:

~~1A.~~ The SASSED buildings or real property will be offered for sale to the SASSED's successor, if any ("Successor") or SASSED's current member district/s, at the average appraised value based on a minimum of two appraisals with payment agreements interest free over a 15 or 20 year period.

If the Successor or one of SASSED's member districts does not purchase the building/s, the Board of Control will place the site/s on the commercial market.

After the property has been sold, the net proceeds will be distributed to the appropriate member districts utilizing the preceding average ten (10) year enrollment of the member districts. Those districts entitled to a share of improved or unimproved real property upon withdrawal from SASSED pursuant to Article IX shall be entitled to a share upon dissolution.

The education equipment and materials assigned to student programs will be transferred to the Successor with the stipulation that it is the Successor's intent to operate these programs for more than two (2) years. If no Successor exists, the equipment and material will be sold with non-program equipment and materials.

Any non-program equipment and materials will be offered at an auction and assets distributed to the member districts utilizing the average preceding ten (10) year enrollment of the member districts.

- 2B. Personnel reimbursement generated by SASSED during the school year prior to dissolution will be distributed when forwarded by ISBE to the Regional Office of Education and flow to the Successor of that position (employee), if any, except for User Fee positions.

Personnel Reimbursement for User Fee positions will be disbursed as follows:

1. Program User Fee Teachers and Program User Fee Teacher Assistants (not one-to-one aides) will flow to the Successor with the stipulation that it is the Successor's intent to operate the programs for more than two (2) years based upon the five (5) year average user fee use for the position.
 2. The Reimbursement for the remaining User Fee positions will be distributed utilizing the average prior five (5) year enrollment of the member districts.
- 3C. The SASSED grant carryover funds will be allocated to member districts as determined by the Board of Control, provided, however, that SASSED shall return to each member district any unspent Federal IDEA Part B Funds generated by students in the member district (i.e., "carryover").
- 4D. The self-insurance fund balance of SASSED, if any, will be allocated for residual claims based on the current Plan Document (School Association for Special Education/DuPage County Health Care Plan) and any fund balance (residual or deficiency) be distributed/charged based on the employees participating in the SASSED Health Care Plan, i.e., to the Successor at the time of dissolution.
- 5E. Any remaining fund balances and/or deficits will be distributed and/or charged to SASSED's current member districts utilizing the average prior ten (10) year enrollment of the member districts.

XIII~~V~~. Professional Worker Teaching Schedule

Any full-time professional (i.e., "qualified") worker employed by SASSED who spends more than fifty percent (50%) of his/her time in one member school district shall not be required to work a different teaching schedule than the other professional workers in that member district.

XIV. Effective Date:

This revised Joint Agreement will become effective July 1, ~~2015~~ 2016 upon passage and ratification by two thirds of the member districts.

APPENDIX ~~APPENDIX A~~

MEMBER DISTRICTS OF SASED

AS OF JULY 1, 1997

Keeneyville Elementary School District 20

Benjamin School District 25

West Chicago Elementary School District 33

Winfield Elementary School District 34

Downers Grove Grade School District 58

Maercker District 60

Cass School District 63

Center Cass School District 66

Woodridge School District 68

Puffer Hefty School District 69

Community High School District 94

Community High School District 99

Community Consolidated School District 180

Community Unit School District 201

Lisle Community Unit School District 202

APPENDIX B
MEMBER DISTRICTS OF SASED
AS OF JULY 1, 2004

Keeneyville Elementary School District 20
Benjamin School District 25
West Chicago Elementary School District 33
Winfield Elementary School District 34
School District 45, DuPage County
Salt Creek School District 48
Downers Grove Grade School District 58
Maercker District 60
Cass School District 63
Center Cass School District 66
Woodridge School District 68
DuPage High School District 88
Community High School District 94
Community High School District 99
Community Consolidated School District 180
Community Unit School District 201
Lisle Community Unit School District 202
Elmhurst Community Unit School District 205

RESOLUTION

WHEREAS, the Board of Education of _____ School District ____ ("Board") is a member of the School Association for Special Education in DuPage ("SASED"); and

WHEREAS, at its January 27, 2016 meeting, the SASED Board of Control approved proposed amendments to the SASED Joint Agreement/By-Laws (additions) by the required two-thirds (2/3) vote, a copy of which amendments are attached hereto as Exhibit A; and

WHEREAS, the proposed amendments to the SASED Joint Agreement/By-Laws, to be effective July 1, 2016, serve to establish SASED as a legal entity as permitted by Section 5/10-22.31(b) of the *Illinois School Code* and to discontinue the designation of an administrative district to act as the legal and fiscal agent for SASED; and

WHEREAS, pursuant to the terms of the current SASED Joint Agreement/By-Laws, proposed amendments must be ratified by at least two-thirds (2/3) of the SASED member district boards of education; and

WHEREAS, the Board wishes to approve and ratify the proposed revised Joint Agreement/By-Laws attached hereto as Exhibit A.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board as follows:

Section 1: The Board hereby approves and ratifies the proposed amendments to the Joint Agreement/By-Laws which are attached as Exhibit A.

Section 2: The Board directs its Superintendent to send to the Secretary of the SASED Board of Control a copy of this Resolution as evidence of this Board's approval of the Joint Agreement/By-Laws.

Section 3: This Resolution shall be in full force and effect immediately upon its passage.

Member _____ moved that the foregoing resolution be adopted and Member _____ seconded the motion. Upon a roll call vote being taken, the members voted as follows:

Ayes: _____
Nays: _____
Absent: _____

Board of Education of _____
School District No. ____, DuPage County

By: _____
President

Attest: _____
Secretary

Date: _____