Agenda (Page -1-)

BOARD OF EDUCATION MEETING COMMUNITY HIGH SCHOOL DISTRICT 94 October 18, 2016 – 7:00 P.M.

COMMUNITY HIGH SCHOOL DISTRICT 94 157 W. WASHINGTON STREET WEST CHICAGO, IL 60185

AGENDA

OPENING ACTIVITIES

- 1. Call to Order
- 2. Salute to the Flag
- 3. Reading of Mission Statement "Community High School strives to promote and provide growth experiences in Learning, Leadership and Living."
- 4. Roll Call
- 5. Additions to the Agenda – (Voice Vote)

RECOMMENDED MOTION:

That the Board of Education approve the addition of the topics shown above to this agenda.

STUDENT RECOGNITION: (Att. §B - pp. 1 - 2)

- September Student of the Month Bailey Lelito 1.
- September PeaceBuilder of the Month Israel Cruz 2.

GOOD NEWS OF THE DISTRICT:

Lauren Stewart and Kyle Etheridge 1.

In recognition of their efforts beyond the call of duty. See attached email from Brian Wheeler (Att. $\S B - pp. 3 - 3$)

PUBLIC PARTICIPATION:

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading "Recommended Action".

- Items Removed from Consent Agenda for Separate Action: 1.
- 2. Consent Agenda Action for All Items Except those Listed in 1. Above. **RECOMMENDED MOTION:** That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S): 1. Approval of Minutes — (Att. §C – pp. 1 – 6)

1.	Closed Session Board of Education Meeting – At Table	Board of Education
2.	Filing of Minutes - (Att. §C - pp. 7 – 19)Education/Programs Committee Meeting -RECOMMENDED MOTION:approve the minutes of the meeting of April 7, 2016 as lister	
3.	 Approval of Financials — (Att. §A – pp. 1 – 57) a. Approve Current Expenditures RECOMMENDED MOTION: That the Board approve the expenditures from September 16, 2016 to C b. Imprest Fund Statement c. Treasurer's Report d. Statement of Position/Financial Report e. Statement of Revenue/Expenditures YTD Ending Septer f. 3-Year Budget/Actual Report g. Grant Reports h. Petty Cash Fund Report i. Student Activity Account Fund Balance j. New Vendors Monthly Report k. Quarterly Financial Reports 	October 13, 2016.
ADMINISTI 1.	 RATIVE REPORTS AND INFORMATION: Superintendent's Report Student Report – Pauline Sulit FOIA Request(s) (Att. §B - pp. <u>4 - 8</u>) 	Doug Domeracki
2.	Director of Business Services ReportBaker, Tilly Audit Report	Gordon Cole
3.	Director of Human Resources Report	Dave Blatchley
4.	 Principal's Report Student Attendance & Discipline (Att. §B - pp. <u>9 - 10</u>) 	Moses Cheng
5.	Joint Conference Resolutions	Rich Nagel
6.	Phase Four (4) Capital Plan (Att. §B - pp. <u>11 - 21</u>)	Gordon Cole
7.	ESL Program	Veronica Jimenez

- 8. Committee Reports:
 - a. Communications September 27, 2016 (Att. §C pp. <u>20 82</u>)
 - b. Education October 6, 2016 (Att. §C pp. <u>83 87</u>)
 - c. Facilities
 - d. Finance
 - e. Joint Finance & Facility
 - e. Personnel
 - f. Policy
- 9. Future Dates
 - a. Regular Monthly Board of Education Meeting November 15, 2016
 - b. Regular Monthly Board of Education Meeting December 13, 2016
- 10. Open Comment

Board Members

OLD BUSINESS:

NEW BUSINESS: 1. Pers

- Personnel Reports (Roll Call)RECOMMENDED MOTION:That the Board of Educationapprove the Personnel and Supplemental Contract reports as presented in thepacket and at table. (Att. \$D pp. 1 2).
- 2. <u>Separation of Employment (Roll Call)</u> RECOMMENDED MOTION: That the Board of Education approve the retirement of John Zimmerman, Personal Care Assistant/Job Coach/Special Education Division effective October 14, 2016.

3. Policy ¶2205 – Political Activities – (Roll Call)

Policy 2205 and 3703 have been revised to accommodate student learning experiences that have been impacted by Board Policy. The revised policies now provide students the opportunity to participate in activities such as the Mikva Challenge.

RECOMMENDED MOTION: That the Board of Education approve proposed changes to Policy $\[2205 - Political Activities at first reading as shown on Att. <math>\[8mm]B - pp. \[22 - 22\]$.

4. <u>Policy ¶3703 – Ethics and Gift Ban – (Roll Call)</u> **RECOMMENDED MOTION:** That the Board of Education approve proposed changes to Policy ¶3703 – Ethics and Gift Ban at first reading as shown on Att. §B - pp. 23 - 34.

5. <u>New/Modified Courses for School Year 2017-2018 – (Roll Call)</u>

The Curriculum Committee is recommending an addition of five (5) courses for school year 2017-2018. The new courses are AP Computer Science Principles; Technical Mechanics; Algebra 1 Honors; Environmental Science; and Forensic Science. The committee is also recommending modifying and changing the names of two (2) courses; 3D Design 1 & 2 to 3D Art 1 & 2; Computer Art 1 & 2 to Graphic Art 1 & 2; and Advanced Computer Art to Advanced Graphic Art. The committee is also recommending modifying Technical Drawing from a yearlong course to a semester course.

RECOMMENDED MOTION: That the Board of Education approve the addition of five courses and modifying 3 courses for school year 2017-2018 as shown on Att. §B - pp. <u>35 - 67</u>.

6. <u>Adopt Resolution in Recognition of Principal Appreciation Week – (Roll</u> <u>Call)</u>

The week of October $16^{th} - 22^{nd}$ is recognized as Illinois Principals Appreciation Week. The state honors the work and commitment of principals, assistant principals, and deans throughout Illinois. All stakeholders and schools are asked to perform some act of appreciation to acknowledge the dedication provided by these educational leaders.

RECOMMENDED MOTION: That the Board of Education adopt a resolution in recognition of Principal Appreciation Week as shown on Att. §B - pp. <u>68 - 68</u>.

EXECUTIVE SESSION –only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

RECOMMENDED MOTION TO MOVE TO CLOSED SESSION:

That the Board of Education hold

a Closed Session at [Time] for the purpose(s) of [1-15 below].

1.	The appointment, employment, compensation, discipline, performance, or dismissal of specific employees.
2.	Collective negotiating matters.
2. 3.	The selection of a person to fill a public office.
	1 1
4.	Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body.
5.	The purchase or lease of real property.
6.	The setting of a price for sale or lease of property.
7.	The sale or purchase of securities, investments, or investment contracts.
8.	Emergency security procedures.
9.	Student discipline.
10.	The placement of individual students in special education programs.
11.	Litigation has been filed and is pending before a court or administrative tribunal.
12.	Establishment of reserves or settlement of claims as provided by local government and
	governmental employees Tort Immunity Act.
13.	Self-evaluation.
14.	Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621,
	effective 1-1-95).
15.	Considering meetings between internal or external auditors and governmental audit
	committees, finance committees, and their equivalents, when the discussion involves internal
	control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and
	fraud interviews conducted in accordance with generally accepted auditing standards of the
	United States of America.
	United States of America.

RECOMMENDED MOTION TO MOVE TO OPEN SESSION:

That the Board of Education return to Open Session at [Time] to possibly vote on closed session items.

End Closed Session Taping

ACTION AFTER RETURN TO OPEN SESSION

ADJOURNMENT

RECOMMENDED MOTION: be adjourned at [Time].

That the Board of Education meeting

COMMUNITY HIGH SCHOOL DISTRICT 94

October 18, 2016 7:00 p.m. Board of Education Meeting

SECTION A -<u>Financial Reports</u>

- a. Bill Listing (including Summary)
- b. Imprest Fund
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report
- k. Quarterly Financial Report

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Ati Physical Therapy Baker Tilly Virchow K	&t Long Dis	AT&T INTERNET SERVICE		At&t	ANDERSON PEST SOLUTIO	Air Filter Engineers Albright, Scott ALL-DISPOSAL & RECYCL	Actively Learn	Acer Service Corporat	A-1 DOORS FRAMES & HA	c Vendor Name
10/18/2016 FALL 2016 ATHLETIC TRAINER 10/18/2016 FY2016 AUDIT FINAL BILL	5	INTERNET SVC 10/18/2016 9/10/16-10/9/16 INTERNET CHGS		PREVENTIVE SVC OCTOBER 2016 PREVENTIVE SVC 10/18/2016 9/16/16-10/15/16	SVC 9/22/16 ROLL-OFF SVC 10/18/2016 JULY 2016	SUBSCRIPTIONS 10/18/2016 AIR FILTERS 10/18/2016 SCIENCE SUPPLIES 10/18/2016 9/12/16 ROLL-OFF	SUPPLIES TECHNOLOGY SUPPLIES 10/18/2016 TEAM LICENSE	LOCKS AND KEYS SERVICES 10/18/2016 TECHNOLOGY	L+1	Check Date Invoice Description
14,333.33 3,000.00	68.40	,664.	321.13 1,220.80	84.98 2,257.52	300.00 86.48	123.12 14.83 340.00	124.90 1,390.00	5.7	505.25	Invoice Amount
14,333.33 3,000.00	68.40	1,664.25		3,799.45	171.46	123.12 14.83 640.00	1,390.00	1,079.90	811.00	Check Amount

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BSN SPORTS	BMI SUPPLY Bono, Tracy	Blackboard	Bizurich Media	Biltmore Commercial R	Bell, Carol	Behavioral Health Ser	r Vendor Name
10/18/2016 Athletic equipment Athletic	7/1/16-6/30/17 10/18/2016 AUDITORIUM SUPPLY 10/18/2016 September 2016 Mileage	KEYNOTE SPEAKER; TO BE REIMBURSED BY UPSTATE 8 BOARD OF CONTROL 10/18/2016 SCHOOLWIRES LICENSES	SERVICES 10/18/2016 UPSTATE 8 STUDENT LEADERSHIP CONFERENCE	REPAI FENAN	STUDENT 10/18/2016 BOYS/GIRLS XCOUNTRY REGIONAT,	10/18/2016 9/2/16-9/21/16 TUTORING; 1	Check Date Invoice Description
282.63 704.84	3,647.28 259.20	3,491.21	1,500.00	467.30	300.00	525.00	Invoice Amount
3,347.27	3,647.28 259.20	3,491.21	1,500.00	467.30	300.00	525.00	Check Amount

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Console License for lost/stolen chromebooks Headsets/mics to be used for TSI projects AutoCAD LT 2017 - New Subscription (annual) for Gordon Cole's PC	REIIREE HUTH REIMBURSEMENT 10/18/2016 Google EDU	CHGS 10/18/2016 Large Owl Pellets 10/18/2016 BATTERY; #7 10/18/2016 JUL 2016-SEP 2016	nce copi EMBER 20 RACT CHO 2016 UNI	MATERIALS BALANCE PSAT LICENSING AND REPORTS 10/18/2016 Staples for new	MAINTENANCE 10/18/2016 ACT TESTING	equipment Soccer balls 10/18/2016 SEPTEMBER 2016	equipment Athletic	Check Date Invoice Description
652.99 305.00	260.00	63.08 131.99 368.13	5,523.71 616.62	420.97 376.50	530.00	680.	1,359,80	Invoice Amount
	3,166.43	63.08 131.99 368.13		6,516.83	950.97	680.00		Check Amount

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			1625983	1625982			1625981	1625980	1625979					Check Number
			City Of West Chicago	City Of West Chicago			Citizens Taxi Dispatc	Chicago Sun Times NIE	CERTIFIED BALANCE & S					r Vendor Name
WATER; NORTH END 3/4/15-7/4/15	-6/23/16	-7/4/15	10/18/2016 9/15/14-2/24/15 WATER; DISTRICT	10/18/2016 AUGUST 2016 FUEL;	STUDENTS AUGUST 2016 TRANSPORTATION; 4	ZUI6 TRANSPORTATION; 3	newspaper subscription 10/18/2016 JUNE 2016-AUG	10/18/2016 Chicago Sun Times	10/18/2016 WRESTLING SCALE CLEANING AND	and Mounts for math and science	S	remodel Cables for math and science	Cables for math and science	Check Date Invoice Description
250.60	7,684.74	7,322.70	277.02	418.67	3,267.50		21,221.00	193.20	187.00		2,001.94	-3.50	-50.00	Invoice Amount
			16,244.02	418.67			24,488.50	193.20	187.00					Check Amount

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	Connections Day Schoo	CONFERENCE TECHNOLOGI	Communications Revolv		Comed		Clare Woods Academy		r Vendor Name
STUDENT AUGUST 2016 RATE INCREASE BILLING SEPTEMBER 2016 RATE INCREASE	BOARDS 10/18/2016 SEPTEMBER 2016	INTERNET SVC; ACCOUNT #T2220031 10/18/2016 REPLACEMENT POWER	ELECTRIC; KERR-MCGEE; ACCOUNT #1966066027 #1966066027 10/18/2016 AUGUST 2016	ELECTRIC; DIST OFFICE; ACCT #6755368011 8/12/16-9/13/16	TUITION; 1 STUDENT 10/18/2016 8/12/16-9/13/16	TUITION RATE ADJUSTMENT OCTOBER 2016	WATER; PIONEER PARK 10/18/2016 AUG 2016-SEP 2016	WATER; GEORGE ST 3/4/15-7/4/15	Check Date Invoice Description
49.36 129.57	4,513.95	104.00	2,500.00	15.44	726.97	6,496.80	234.32	708.96	Invoice Amount
	4,692.88	104.00	2,500.00		742.41		6,731.12		Check Amount

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	Eric Armin Incorporat	EBSCO	Earth Care Inc		DLA Architects, Ltd.	Demco Inc	Decker Equipment	Conserv Fs Constellation Newener	r Vendor Name
special education students to utilize to insure access to the general education curriculum in the least restrictive	IOF LKC and Departments 10/18/2016 Differentiated	CONTROL CONTROL 10/18/2016 EBSCO, Magazines	KITCHEN RENOVATIONS; PROJ #2015.20.000 10/18/2016 BALL FIELD	SCIENCE Remodeling; proj #2014.50.000 September 2016	ROLL 10/18/2016 SEPTEMBER 2016	PEDESTALS 10/18/2016 LAMINATOR FILM	NATURAL GAS 8/15/16-9/14/16 NATURAL GAS 10/18/2016 GRAY BENCH	10/18/2016 SNOW SHOVELS 10/18/2016 SEPTEMBER 2016	Check Date Invoice Description
	337.91	1,199.90	360.00	1,040.11	3,609.97	204.99	50,941.35 120.58	146.54 6,947.73	Invoice Amount
	337.91	1,199.90	360.00		4,650.08	204.99	120.58	146.54 57,889.08	Check Amount

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Frey Scientific	Frank Cooney Company	Fox Tech School	Ford Credit	Flagsusa Flinn Scientific	First Impression Inc	Ferreiro, Brianne	r Vendor Name
LABS STOOLS WITH CASTERS; SCIENCE LABS 10/18/2016 new equipment needed to fit new ring stand rods;	STUDENT STUDENT 10/18/2016 STOOLS WITH CASTERS; SCIENCE	DRIVERS EIMI; DRIVERS ED; ACCT #51897178 10/18/2016 SEPTEMBER 2016	requires this be stored away from other acids Polypropylene Compartment for Nitric Acid 10/18/2016 OCTOBER 2016 CAR		SUPPLIES 10/18/2016 TENNIS COURT	environment (general education classroom). 10/18/2016 SCIENCE LAB	Check Date Invoice Description
909.60 704.59	55,292.50	3,698.35	252.87	30.00 201.00	1,200.00	50.45	Invoice Amount
704.59	56,202.10	3,698.35	252.87	30.00 201.00	1,200.00	50.45	Check Amount

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1626011	1626010				1626009		1626008	1626007	1626006	1626005	Check Number
GROUND EFFECTS MAINTE	Grainger	i.			Glenoaks Hospital The		Glenbard East High Sc	Glenbard North High S	Giant Steps	Fulmer, Anna	r Vendor Name
10/18/2016 SNOW PLOWING SERVICE; PAYMENT 1 OF 4	STUDENT; SOUTH CAMPUS 10/18/2016 MISC BUILDING	TULTION; 1 STUDENT; WEST CAMPUS SEPT 2016 TUITION; 1	STUDENTS; NORTH CAMPUS SEPT 2016	INVOICE TDS-N 7803 ON 9/20/16 SEPTEMBER 2016	10/22/16 10/18/2016 CREDIT FOR	trn GE 10/14/16 G vol soph invite	quad 10/8/16 10/18/2016 G var volleyball	TUITION; 2 STUDENTS 10/18/2016 JV g volleyball	SUPPLIES 10/18/2016 OCTOBER 2016	Science 10/18/2016 SCIENCE LAB	Check Date Invoice Description
3,680.00	90.00	2,212.77	3,560.76	10,134.18	-5,308.38	250.00	275.00	100.00	13,081.88	19.33	Invoice Amount
3,680.00	90.00				10,599.33		525.00	100.00	13,081.88	19.33	Check Amount

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Hygieneering Inc	Hoving Pit Stop	Houchen Bindery Ltd		Hm Receivables Co Llc	Highland, John		Harris Bank	Haiges Machinery Inc	r Vendor Name
STADIUM 10/18/2016 WATER SAMPLE	Library Book repair 10/18/2016 9/2/16-9/29/16 svc. FoomBatt	scutences in self-contained English I and English II utilize Read 180 for curriculum 10/18/2016 Houchen Bindery, Textbook and	Materials for the Classroom Special Education	2016 KETIKEE HLTH REIMBURSEMENT 10/18/2016 Read 180	SUPPLIES; HR PURCHASED SVCS, O&M SUPPLY, ATHLETIC SVCS, FACS SUPPLIES 10/18/2016 JULY 2016-SEPT	AND SUPPLIES TECHNOLOGY	10/18/2016 CONFERENCE FEES	10/18/2016 MISC BUILDING	Check Date Invoice Description
2,900.00	485.30	172.00	-562.61	2,507.00	748.11	2,852.00	152.50	50.91	Invoice Amount
2,900.00	485.30	172.00		1,944.39	748.11		3,004.50	50.91	Check Amount

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1626025	1626024	1626023	1626022			1626021	1626020	1626019	Check Numbeı
INTERNATIONAL BUSINES	Interboro Packaging C	Integrated Systems Co	Imea			ILLINOIS CENTRAL SCHO	Illinois State Police	Ictm Mathematics Cont	Number Vendor Name
2016/2017 CUSTODIAL BID 10/18/2016 SPSS Statistics Base Annual renewal Quote #	SKIWARD SUBSCRIPTION 10/18/2016 CUSTODIAL SUPPLIES (GARBAGE	10/18/2016 OCTOBER 2016	CROSS COUNTRY; BOYS SOCCER AND SWIMMING 10/18/2016 IMEA Audition	CANTIGNY; 8/26/16 AUGUST 2016 GIRLS	SUMMER ROUTES; BRIDGE PROGRAM; BRIDGE PROGRAM;	BACKGROUND CHECKS; COST CENTER: 03388 10/18/2016 AUGUST 2016	Team Regional Registration Fee 10/18/2016 AUGUST 2016	TESTING; PROJECT #2016-2981; 8/29/16-9/15/16 10/18/2016 West Chicago Math	Check Date Invoice Description
214.00	946.70	525.00	224.00	1,779.83	163.92	3,859.18	235.50	200.00	Invoice Amount
214.00	946.70	525.00	224.00			5,802.93	235.50	200.00	Check Amount

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McCarthy, Dan	Mark's Plumbing Parts Marklund at Mill Cree	MAINE EAST HIGH SCHOO	LJ Morse Construction	Lichy/reimb, Paul	Krage's Tire Centers Lake Park High School	Jw Pepper	Junior Library Guild	Johnson, Dan		Jensen, Chris	IPMG Employee Benefi	r Vendor Name
STUDENT 10/18/2016 SEPTEMBER 2016	10/18/2016 PLUMBING SUPPLIES 10/18/2016 SEPTEMBER 2016	REMODEL; PAY REQ #8; PROJECT #2014.50 10/18/2016 G swim invite	10/18/2016 SCIENCE DEPARTMENT	10/18/2016 EDITING SOFTWARE	10/18/2016 TRACTOR TIRES 10/18/2016 G vol jv invite	ID: J060784 10/18/2016 Fall Orchestra	REIMBURSEMENT 10/18/2016 Junior Library	UKAMA 10/18/2016 JULY 2016-SEPT 2016 Reptree Hith	PROPS SUPPLIES;	ACCOUNT 10/18/2016 CASTERS;	17330075 10/18/2016 OCTOBER 2016 FT.FYTRLF SPENDING	Check Date Invoice Description
249.37	477.03 8,899.28	300.00	15,019.65	78.73	412.00 175.00	157.99	1,754.40	736.24	221.58	424.33	350.00	Invoice Amount
249.37	477.03 8,899.28	300.00	15,019.65	78.73	412.00 175.00	157.99	1,754.40	736.24		645.91	350.00	Check Amount

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-12.16 -2.64 82.26 49.30 64.62 37.60 37.60 19.84 76.67	-4.70	Invoice Amount
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	50.45	MEMBERSHIP REIMBURSEMENT 10/18/2016 BABY	Monograms Of Distinct	1626045
50.00	5(1	Monken, Ted	1626044
5.90	266	1 STUDENT 10/18/2016 Tennis court wind	MIDWEST SPORTS TENNIS	1626043
4.32 .74	164.32 5,815.74	AUTOSCRUBBER 10/18/2016 DUST MOPS MAY 2016 TUITION;	Metro Prep	1626042
42.80	4	AUTOSCRUBBER CLARKE SA40 STAND-ON, RIDE-ON		
0.00	12,440.00	AUTOSCRUBBER CLARKE SA40		
7.45	1,717.45	CLARKE SA40		
450.63	45	#4202017010 CUSTODIAL SUPPLY;		
53.73	σ	DRAMA SHOWS 10/18/2016 CUSTODIAL SUPPLIES; PO	Metro Professional Pr	1626041
31.81	ω	SUFFLIES FOR DRAMA SHOWS SET AND PROP SUPPLIES FOR		
9.97		100		
410.40	41	DRAMA SHOWS SET AND PROP		
ount	Invoice Amount	Check Date Invoice Description	er Vendor Name	Check Number

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1626047 1626048	626	Check Number
a v	Industries	r Vendor Name
10/18/2016 10/18/2016 SPECIALTY KEY MISC BUILDING	10/18/201	Check Date Invoice Description
 55.72 4.64	50.45	Invoice Amount
0.00 768.51	•	Check Amount

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1626052	$1626050 \\ 1626051$			1626049																					Check Number Vendor	
Nicor Gas Bill Paymen	NEFF Neuco Inc			Nasco															a						: Vendor Name	
AC PUMPS SUPPLY AC PUMPS SUPPLY 10/18/2016 9/2/16-10/4/16	10/18/2016 FOOTBALL AWARDS 10/18/2016 AC PUMPS SUPPLY	were 1/4". New stands have 3/4"	stands. Old portable stands	4 H-	MISC BUILDING HARDWARE SUPPLIES	SUPPLY	MISC HARDWARE	SUPPLY	MISC HARDWARE	SHPPTTES	U	HARDWARE SUPPLIES	MISC BUILDING	\sim	Ы	\leq	Н	~	Ы	VARF	F1	WARE	S	STATION	Check Date Invoice Description	
502.84 183.17 87.01	001 008			834.63	Z.O.O.T	2	-31.07		31.07		43.20		5.18		5.62		9.65		33.62		8°.20		9.29		Invoice Amount	
2,650.26	1,451.83 1,115.62			834.63																					Check Amount	

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								1626056 1626057	626054 626055	1626053			Check Number
								Continued Depot	Vendor Continued Void Vendor Continued Void	North Suburban Math L			Vendor Name
								10/18/2016 10/18/2016	0/18/201 0/18/201	10/18/2016			Check Date
order Language Arts Office Depot order	order Language Arts Office Depot	general supplies Language Arts Office Depot	general supplies Office depot	nucleus Office depot	staff/students in new lab spaces, breakout room and	er for	pliesdry			COSTS NSML REGISTRATION FEE; 2016/17 DUES	SEPTEMBER 2016 TRANSPORTATION	NATURAL GAS; DISTRICT OFFICE 9/2/16-10/4/16 GARAGE GAS	Invoice Description
25.98	53.80	532.34	21.02	119.12				1,375.84		175.00	2,535.81	27.44	Invoice Amount
								0.00 3,635.76	0.00	175.00			Check Amount

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Check Summary

Check Number Vendor Name

17

17

cards, dr markers, sticks, highlight Order on online un school ac Office su tape, ind cards, dr markers, sticks, highlight Order on online un school ac	cape, r cards, markers sticks, highlig Order o online school Office tape, i	for hea Office		Beginning	Check Date Invoice
cards, dry erase markers, glue sticks, highlighters, etc Order on hold online under school account. Office supplies: tape, index cards, dry erase markers, glue sticks, highlighters, etc Order on hold online under school account.	dry eras dry eras thters, e on hold under account. supplies	health office	health office inning of year	of y	e Description
2 . 69	48.59	38.86	12.69	98.30	Invoice Amount
					Check Amount

18

	Check Number Vendor Name
Office supplies: tape, index cards, dry erase markers, glue sticks, highlighters, etc Order on hold online under school account. SUPPLY ORDER Guidance Office Supplies Classroom supplies for new staff Classroom Supplies for Drivers Education Classroom supplies for Business Education, TSI, and Technology Education	Check Date Invoice Description
3.00 333.49 178.56 86.20 10.98 168.71 93.48	Invoice Amount Check Amount

supplies for Business

1626064	N J O J C J L	1626063	1626062	1626061	1626060	1626059	1626058		Check Number
rt 大OーE U		Plainfield South High	Philips, Jamie	Pear Deck Inc	Patten Industries Inc	Pater, Pamela	PARKLAND PREPARATORY		Vendor Name
10/18/2016 Materials for special education students in Cooperative Work	invite 10	WORKSHOP REIMBURSEMENT 10/18/2016 G soph vol	teachers 10/18/2016 2016 IHSCDEA FALL	SVC 10/18/2016 Peardeck for 2	WORKSHOP REIMBURSEMENT 10/18/2016 ADVANTAGE GOLD	TUITION; 1 STUDENT 10/18/2016 2016 IHSCDEA FALL	01	lon, lon fon fon lon lon lon lon lon lon	Check Date Invoice Description
367.94		250.00	50.00	200.00	1,588.55	50.00	3,684.80	39.78 166.93 139.77	Invoice Amount
367.94		250.00	50.00	200.00	1,588.55	50.00	3,684.80		Check Amount

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1626067 1626068	1626066	1626065	Check Number Vendor
R & M Specialties Reality Works	Quest Management Serv	Purchase Advantage Ca	: Vendor Name
SCHOOL INSTITUTE DAYS REFRESHMENTS PARENT OPEN HOUSE REFRESHMENTS NEW STUDENT BREAKFAST SEPTEMBER 2016 MILK 10/18/2016 RealCare(R) Baby X-Stick Communication Adapter enables Babies to communicate with computer. Includes adaptor with pouch, keyring and instructions to be used with existing materials in Child Development courses	INSTRUCTIONAL SUPPLY 10/18/2016 NEW TEACHER	Training Program and transition planning. 10/18/2016 AUG/SEPT 2016	Check Date Invoice Description
1,100.00 480.00 90.00 586.43 78.00 211.00	243.25	216.27	Invoice Amount
78.00 211.00	2,499.68	216.27	Check Amount

1626078	1626077	1626076	1626075		1626074		1626073	1626072		1626071	1626070	1626069	Check Number
chool Health Corpo	Scholastic Library Pu	Scholastic Magazines	Sased		Rotary Club Of West C		ROSETTA STONE	Robowski, Scott		Ricmar Industries	Revtrak Inc	Renaissance Learning	r Vendor Name
renewal Beginnin health o	Classroom Magazines 2016/2017 10/18/2016 Grolier Database	SCHOOL; MN & BD 10/18/2016 Scholastic	DUES; HR 10/18/2016 2016 SUMMER	DUES; SUPT 2017 QUARTERLY	LICENSES 10/18/2016 2017 QUARTERLY	(SILVER); 15 LICENSES FOUNDATIONS	XCOUNTRY REGIONAL RACES; 10/22/16 10/18/2016 FOUNDATIONS	PRODUCTS 10/18/2016 BOYS/GIRLS	PRODUCTS SNOW REMOVAL	MERCHANT PROCESSING 10/18/2016 SNOW REMOVAL	intervention for at-risk students 10/18/2016 SEPTEMBER 2016	10/18/2016 Materials and	Check Date Invoice Description
503.96	00 809	1,468.21	7,485.00	150.00	150.00	745.00	2,235.00	300.00	1,032.00	840.00	724.63	21,884.35	Invoice Amount
552.32	00	1,468.21	7,485.00		300.00		2,980.00	300.00		1,872.00	724.63	21,884.35	Check Amount

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		1626084	1626083	1626082		1626081	1626080	1626079		Check Number
		St Andrews Gclf & Cou	SPECIALIZED TRANSPORT	SHAR PRODUCTS COMPANY		Septran Inc	Seal Of Illinois	School Specialty Inc	754	2 Vendor Name
9/14/16 WILDCAT FROSH/SOPH INVITATIONAL;	9/12/16 WILDCAT GIRLS INVITATIONAL;	STUDENTS 10/18/2016 WILDCAT BOYS	Orchestra-rosin, mutes, pin anchors, etc. 10/18/2016 9/6/16-10/10/16 TRASNPORTATION: 2	CHILUREN FT; 7/11/16 10/18/2016 Fall annual Supplies for	CINEMA; 7/1/16 FT FEED MY STARVING	TOTITION; 3 STUDENTS 10/18/2016 CHARLESTOWN	hang posters in Commons 10/18/2016 SEPTEMBER 2016	nearch office supplies 10/18/2016 Best Rite Rubber	supplies Beginning of year	Check Date Invoice Description
2,452.78	1,669.96	1,624.55	4,030.00	156.46	330.25	240.32	12,887.91	74.36	48.36	Invoice Amount
		5,747.29	4,030.00	156.46		570.57	12,887.91	74.36		Check Amount

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	1626092	1626091	1626090	1626089	1626088	1626086 1626087	1626085	Check Number
	Varitronics LLC	UW-WHITEWATER	Uline	TYCO INTEGRATED SECUR	Therapy Shoppe	Steiner Electric Comp Technology Center Of	St Charles North High	. Vendor Name
supplies Poster paper for machine	10/18/2016 Poster machine	AND SHELVING 60 X 24 X 72" SHELVING ONLY (H1526) 10/18/2016 KEMPA journalism	RECURRING SVC 10/18/2016 ULINE - LADDER 6'	in the Center - To assist special education students in self-contained program for students with emotional issues with sensory regulation 10/18/2016 10/1/16-12/31/16	WAIVER 10/18/2016 For Student use	10/8/16 10/18/2016 LIGHT BULBS 10/18/2016 2016/2017 FEE	9/19/15 10/18/2016 G swim invite	Check Date Invoice Description
313.86	249.06	60.00	551.78	84.11	159.31	932.28 100.00	200.00	Invoice Amount
	562.92	60.00	551.78	84.11	159.31	932.28 100.00	200.00	Check Amount

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	$1626094 \\ 1626095$									1626093	Check Number
	Vendor Continued Void Veritiv Operating Com									Varsity Athletic Appa	Vendor Name
ID - IOCK IOCK IL IL IL IL IL ID ID ID ID ID ID ID IL ID IL IL IL IL IL IL IL IL IL IL	10/18/2016 10/18/2016 2016-2017 PAPER	AWARDS ATHLETIC PINS AND AWARDS	AWARDS ATHLETIC PINS AND	AWAKUS ATHLETIC PINS AND	10/18/2016 ATHLETIC PINS AND	Check Date Invoice Description					
128.00	464.50	411.25	313.50	99.75	110.70	92.25	499.00	313.50	329.00	673.25	Invoice Amount
	0.00 1,012.50									2,842.20	Check Amount

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Check Summary

Check Number Vendor Name

Check Date Invoice Description Invoice Amount Check Amount

COLOR PAPER, CARD BID - ASSORTED THIS TIME BID - ASSORTED 2016-2017 PAPER THIS TIME STOCK 90 LB 8.5" X 11", AND 8.5" X 14" LEGAL 20 LB 2016-2017 PAPER PAPER ONLY AT X 14" LEGAL 20 LB X 11", AND 8.5" STOCK COLOR PAPER, CARD PAPER ONLY AT COLOR PAPER, CARD BID - ASSORTED 2016-2017 PAPER THIS TIME PAPER ONLY AT X 14" LEGAL 20 LB STOCK 90 LB 8.5" X 11", AND 8.5" COLOR PAPER, CARD BID - ASSORTED 2016-2017 PAPER THIS TIME PAPER ONLY AT 90 LB 8.5" 96.00 64.00 64.00 32.00

25

X 14" LEGAL 20 LB PAPER ONLY AT

STOCK X 11",

90 LB 8.5" AND 8.5"

	1626101		1626100	62	1626098		1626097					1626096						Check Number
	WIESER EDUCATIONAL		West Chicago Fire Pro	t Chicago	West Aurora High Scho		We Grow Dreams Inc					Waste Management West						Vendor Name
for a Self-Contained Special Education Classroom (Life	AMBULANCE 10/18/2016 Textbooks for	AMBULANCE; 9/9/16 9/23/16 FB GAME	10/18/2016 FB GAME	RACES; 10/22/16 10/18/2016 BUSINESS CARDS	STUDENTS 10/18/2016 BOYS/GIRLS XCOUNTRY RECTORAT	JOB TRAINING; 5	OFFICE 10/18/2016 SEPTEMBER 2016	REFUSE; DISTRICT	AECICLING OCTOBER 2016	OCTOBER 2016	SVC	THIS TIME 10/18/2016 SEPT 2016 REFUSE	X 14" LEGAL ZU LE PAPER ONLY AT	X 11", AND 8.5"	STOCK 90 LB 8.5"	COLOR PAPER CARD	THIS TIME 2016-2017 PAPER	Check Date Invoice Description
	295.86	385.36	269.16	894.00	400.00		875.00		86.22	341.31		986.88					164.00	Invoice Amount
	295.86		654.52	894.00	400.00		875.00					1,414.41						Check Amount

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Check Summary

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		1626103		1626102	Check Number
152		World Window Cleaning		WINZER CORPORATION	Check Number Vendor Name
Computer		10/18/2016		10/18/2016	Check Date
Check(s) For	BUILDING EXTERIOR WINDOW CLEANING WEST SIDE OF BUILDING; EXTERIOR WINDOW CLEANING	SUPPLIES 1926 (MAIN)	SUPPLIES CUSTODIAL	Skills Health textbooks) CUSTODIAL	Invoice Description
a Total of	195.00	1,890.00	314.00	457.50	Invoice Amount
428,785.61		2,085.00		771.50	Check Amount

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	Less	Total For				
	0	152	152	0	0	0
	Voided	Manual, Wire Tr	Computer	ACH	Wire Transfer	Manual
Net Amount	Checks For a Total of	Tran, ACH & Computer Checks	Checks For a Total of			
428,785.61	0.00	428,785.61	428,785.61	0.00	0.00	0.00

#### COMMUNITY HIGH SCHOOL DISTRICT NO. 94 BOARD OF EDUCATION - BILL LISTING SUMMARY September 2016 Expenditures and October 18, 2016 Bill List

	(Taxes)Certificates Of Deposit, MM Dep. Purchased For The Month Of September-16	Net Payroll For The Month Of September-16	Operating Checks* Drawn During The Month Of September-16	Bill List Vouchers Paid In The Month Of September-16	Total	Bill List Vouchers Paid In The Month Of October-16
#10 EDUCATIONAL FUND	\$ 7,571,930.67	917,991.54	726,156.58	\$409,567.66	\$9,625,646.45	\$195,937.18
#20 OPERATIONS & MAINTENANCE FUND	1,315,619.86	60,382.97	48,749.52	197,679.91	\$1,622,432.26	123,900.06
#30 DEBT SERVICES FUND	1,180,303.67			·	\$1,180,303.67	
#40 TRANSPORTATION FUND	357,267.73		220.32	470.60	\$357,958.65	31,128.10
#50 ILLINOIS MUNICIPAL RETIREMENT FUND	172,858.17		43,602.65		\$216,460.82	
#51 SOCIAL SECURITY AND MEDICARE FUND	162,131.90		40,393.50		\$202,525.40	
#61 CAPITAL IMPROVEMENTS - HILAKE FUND				1,404,289.73	\$1,404,289.73	77,820.27
#70 WORKING CASH FUND					\$0.00	
#80 TORT FUND	87,047.91				\$87,047.91	
TOTAL	\$ 10,847,159.91	\$978,374.51	\$859,122.57	\$2,012,007.90	\$14,696,664.89	\$428,785.61
* Payroll taxes, annuities, wage garnishments, insurance premiums,college savings plans						
TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund						

reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll dis	sbursements for the month of	September-16	and the regular ac	counts payable for the period
September 16, 2016 to Oc	ctober 13, 2016 to be paid	October 18, 2016	Totaling:	\$13,113,442.60 .

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

October 13, 2016

Date

Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

Date

President, Board of Education

Secretary, Board of Education

# COMMUNITY HIGH SCHOOL IMPREST FUND September 2016

This listing represents payments from the High School Imprest Fund for the month of September 2016. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on October 18, 2016.

Gordon H. Cole - Director of Business

Date

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	IP0901 ADAMSKI, JAMES	09/01/2016	1314648 FOOTBALL; WHEATON ACADEMY;	56.00
1500 2101 00		2 100/ 10/ 00		>
TETE OUCT	Allegretti	9T07/T0/60		62.00
10E100 1500 3191 00 000000	IP0901 Baughman, Mike	09/01/2016	1314650 SWIM; WA; 8/25/16	90.00
10E100 1500 3191 00 000000	IP0901 Bolton, Natalian	09/01/2016	1314651 GIRLS VOLLEYBALL; STREAMWOOD;	93.00
			8/30/16	
10E100 1500 3191 00 000000	IP0901 Foston, John	09/01/2016	1314652 FOOTBALL; WHEATON ACADEMY;	56.00
			8/27/16	
10E100 1500 3191 00 000000	IP0901 Fulk, Trevor	09/01/2016	1314653 SOCCER; MARMION; 8/27/16	62.00
10E100 1500 3191 00 000000	IP0901 Hennessy, Jim	09/01/2016	1314654 SWIM; WA; 8/25/16	90.00
10E100 1500 3191 00 000000	IP0901 Irvin, Chris	09/01/2016	1314655 GIRLS VOLLEYBALL; STREAMWOOD;	00.56
			8/30/16	
10E100 1500 3191 00 000000	IP0901 Johnson, Matthew	09/01/2016	1314656 BOYS SOCCER; JOLIET WEST;	57.00
			8/29/16	
10E100 1500 3191 00 000000	IP0901 MacDonald, John	09/01/2016	1314657 GIRLS VOLLEYBALL; STREAMWOOD;	86.00
			8/30/16	
10E100 1500 3191 00 000000	IP0901 Mastandrea, Vince	09/01/2016	1314658 FOOTBALL; WHEATON ACADEMY;	74.00
			8/26/16	
10E100 1500 3191 00 000000	IP0901 Munn, Robert	09/01/2016	1314659 FOOTBALL; WHEATON ACADEMY;	56.00
			8/27/16	
10E100 1500 3191 00 000000	IP0901 Popesco, Alin	09/01/2016	1314660 BOYS SOCCER; ELGIN; 8/31/16	57.00
10E100 1500 3191 00 000000	IP0901 Rohde, Jay	09/01/2016	1314661 FOOTBALL; WHEATON ACADEMY;	74.00
			8/26/16	
10E100 1500 3191 00 000000	IP0901 SCHULTZ, PAUL	09/01/2016	1314662 FOOTBALL; WHEATON ACADEMY;	74.00
			8/26/16	
10E022 1220 3193 00 000000	IP0901 SECRETARY OF STATE/SAFE RIDE	DE S 09/01/2016	1314663 BUS DRIVER PERMIT RENEWAL	4.00
			FEE; T ZEGAR	
10E100 1500 3191 00 000000	ip0901 Summerkamp, Craig	09/01/2016	1314664 FOOTBALL; WHEATON ACADEMY;	74.00
			8/26/16	
10E100 1500 3191 00 000000	IP0901 Towler, Anthony	09/01/2016	1314665 SOCCER; MARMION; 8/27/16	93.00
10E100 1500 3191 00 000000	IP0901 Vito, John	09/01/2016	1314666 FOOTBALL; WHEATON ACADEMY;	74.00
			8/26/16	
10E100 1500 3191 00 000000	IP0907 Franklin, Jim	09/07/2016	1314667 SOCCER; ELGIN; 9/1/16	62.00
10E100 1500 3191 00 000000	IP0907 Garlock, Clark	09/07/2016	1314668 SOCCER; ELGIN; 9/1/16	62.00
10E100 1500 3191 00 000000	IP0907 Jakobsze, John	09/07/2016	1314669 SOCCER; ELGIN; 9/1/16	62.00
10E100 1500 3191 00 000000	IP0907 Popesco, Alin	09/07/2016	1314670 BOYS SOCCER; ELGIN; 9/1/16	57.00
10E100 1500 3191 00 000000	IP0907 Zlate, Gheorghe	09/07/2016	1314671 BOYS SOCCER; ELGIN; 9/1/16	57.00
10E100 1500 3191 00 000000	IP0909 Bohannan, Dennis	09/09/2016	1314672 FOOTBALL; BARTLETT; 9/8/16	56.00
10E100 1500 3191 00 000000	IP0909 Boshold, Joe	09/09/2016	1314673 VOLLEYBALL; SOUTH ELGIN;	93.00

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September 2016 Imprest Account Expenditures (Dates: 09/01/16 - 09/30/16)

		and a start of the second		
ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NOMBER	NOMBER VENDOR	DATE	NUMBER DESCRIPTION 9/6/16	AMOUNT
10E100 1500 1504 00 000000	IP0909 Cheehy, Tom	09/09/2016	1314674 FOOTBALL; WILDCAT NIGHT AND WHEATON ACADEMY; 8/19/16 &	80.00
10F100 1500 3191 00 000000	TP0909 Fllis Tom	y 106/00/01	1314675 FOOTBATT, BABRTFTT, CAR /16	л с оо
1500 3191 00	Heldmar	09/09/2016		93.00
			9/6/16	
10E100 1500 3191 00 000000	IP0909 Hernandez, Juan	09/09/2016	1314677 SOCCER; EAST AURORA; 5/8/16	57.00
10E100 1500 3191 00 000000	IP0909 Herrera, JR, Carlos	09/09/2016	1314678 SOCCER; WEST AURORA; 9/6/16	57.00
			(FROSH)	
10E100 1500 3191 00 000000	IP0909 Herrera, JR, Carlos	09/09/2016	1314678 SOCCER; EA; 9/8/16	57.00
10E100 1500 1504 00 000000	IP0909 Hughes, Barbara	09/09/2016	1314679 FOOTBALL; WILDCAT NIGHT AND	80.00
			WHEATON ACADEMY; 8/19/16 &	
			GAMES	
10E100 1500 1504 00 000000	IP0909 Hughes/game Worker, Dennis	09/09/2016	1314680 FOOTBALL; WILDCAT NIGHT &	80.00
			WHEATON ACADEMY; 8/19/16 &	
			8/26/16; STATISTICIAN; 2 CAMPES	
10E100 1500 1504 00 000000	IP0909 Hughes/game Worker, Ren	09/09/2016	1314681 FOOTBALL; WILDCAT NIGHT &	80.00
			WHEATON ACADEMY; 8/26/16 &	
			8/19/16; STATISTICIAN; 2	
			GAMES	
10E100 1500 1504 00 000000	IP0909 Hummer, Randy	09/09/2016	1314682 GIRLS SWIMMING; WEST AURORA &	80.00
			- 8	
			TIMER; 2 GAMES	
10E100 1500 1504 00 000000	IP0909 Johnson, Dan	09/09/2016	1314683 GIRLS SWIMMING; BARTLETT; 8/23/16	40.00
10E075 2310 6991 00 000000	IP0909 OSF Medical Group	09/09/2016	1314684 BOARD REQUIRED PHYSICALS;	34.26
			SUPT	
10E100 1500 3191 00 000000	IP0909 Quinones, Adam	09/09/2016	1314685 FOOTBALL; BARTLETT; 9/8/16	56.00
10R000 1720 0000 00 110000	IP0909 Seely, Sunnie	09/09/2016	1314686 REGISTRATION REFUND; ID	20.00
			#38326	
10R000 1720 0000 00 120000	IP0909 Seely, Sunnie	09/09/2016	1314686 REGISTRATION REFUND; ID #38326	30.00
10R000 1790 0000 00 010000	IP0909 Seely, Sunnie	09/09/2016	1314686 REGISTRATION REFUND; ID	100.00
10R000 1811 0000 00 000000	IP0909 Seelv, Sunnie	09/09/2016	1314686 REGISTRATION REFIND: TO	
			#3832	

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	THORE FOID FOT MULLEN HILD			
105.00	1314701 Conference registration for	09/15/2016	tpuyto lanperd	1000000 00110 000000000
	TOURNAMENT; 9/10/16			00 01 16
248.00	1314700 GIRLS VOLLEYBALL; VARSITY	09/15/2016	IP0915 Harlan, David	10E100 1500 6410 00 000000
	shoes, gloves, tape, mace			
	Guard/Marching/Drum Major			
	Purchases: Color			
1,367.50	1314699 Reimbursement for Summer Camp	09/15/2016	ip0915 GOVERTSEN, STEVE	102040 1600 3190 00 000000
	REIMBURSEMENT			
75.99	1314699 MARCHING BAND MUSIC	09/15/2016	ip0915 GOVERTSEN, STEVE	102010 1130 4050 00 000000
	REIMBURSEMENT			
302,99	1314699 MARCHING BAND MUSIC	09/15/2016	ip0915 GOVERTSEN, STEVE	102010 1130 4050 00 000000
	TOURNAMENT; 9/10/16			
57.00	1314698 BOYS SOCCER; LEYDEN	09/15/2016	IP0915 Gouskous, Nick	10E100 1500 6410 00 000000
74.00	1314697 FOOTBALL; BARTLETT; 9/9/16	09/15/2016	IP0915 Goodwin, Rich	1500
84.00	1314696 GIRLS VOLLEYBALL; EA; 9/13/16	09/15/2016	IP0915 Francis, Paul	1500 3191
74.00	1314695 FOOTBALL; BARTLETT; 9/9/16	09/15/2016	IP0915 Ellis, Tom	1500
	TOURNAMENT; 9/10/16			
248.00	1314694 GIRLS VOLLEYBALL; VOLLEYBALL	09/15/2016	IPO915 Dippy, Reece	IVEIUU ISUU 64IU UU UUUUUU
63.30	1314693 MISC classroom supplies	09/15/2016		4050
90.00	1314692 Fall Piano Tuning	09/15/2016		1130 3230 00
00.06	1314692 Fall Piano Tuning	09/15/2016	Debbie De Iorio-Piano	00 0525 0511
00-00	gurun. ouera rier zeoster	0107/CT/C0		0000
) ) )		09/15/2016	ip0915 Debbie De Iorio-Piano Ladv	10E010 1130 3230 00 000000
	mileage.			
220.32	1314691 Reimburse Parent for	09/15/2016	ipU915 Bono, Tracy	402000 2022 002000
	TOURNAMENT; 9/10/16		1	
-248.00	1314690 GIRLS VOLLEYBALL; VARSITY	09/27/2016	092716 Acciavatti, Don	IVEIVV ISUV 64IV VV 000000
	TOURNAMENT; 9/10/16			
248.00	1314690 GIRLS VOLLEYBALL; VARSITY	09/15/2016	IP0915 Acciavatti, Don	10E100 1500 6410 00 000000
	9/6/16			
50.00	1314689 VOLLEYBALL; SOUTH ELGIN;	09/09/2016	IP0909 Wywialowski, Al	10E100 1500 3191 00 000000
	& 8/30/16; FH BOOK; 2 GAMES			
	WEST AND STREAMWOOD; 8/23/16			
40.00	1314688 GIRLS VOLLEYBALL; GLENBARD	09/09/2016	IP0909 Stone, Brian	IUEIUU 1500 1504 00 000000
450.00	1314687 PEPSICO SOCCER SHOWDOWN 2016	9107/60/60		
AMOUNT			TPNONS VENUCS	10E100 1500 6430 00 000000
				NUMBER
	CHECK INDOLOG	CHECK	BATCE	ACCOUNT
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	Summit			
277.33	1314721 Upstate 8 Conference Activity	09/15/2016	ip0915 West Aurora High School	10∃104 1501 4050 00 000000
57.00	1314720 SOCCER; DGN; 9/13/16	09/15/2016	IP0915 Walter, Kevin	1500
87.00	1314719 GIRLS VOLLEYBALL; EA; 9/13/16	09/15/2016	IP0915 Vasquez, Art	1500 3191 00
	ANNOUNCER; 8/27/16			
40.00	1314718 FOOTBALL; WHEATON ACADEMY;	09/15/2016	IP0915 Turney, Scott	103100 1500 1504 00 000000
74.00	1314717 FOOTBALL; BARTLETT; 9/9/16	09/15/2016	IP0915 Stone, Don	103100 1500 3191 00 000000
	FEE; L MAJCHROWSKI			
4.00	1314716 BUS DRIVER PERMIT RENEWAL	S 09/15/2016	IP0915 SECRETARY OF STATE/SAFE RIDE :	10E022 1220 3193 00 000000
74.00	1314715 FOOTBALL; BARTLETT; 9/9/16	09/15/2016	IP0915 Pugh, John	10E100 1500 3191 00 000000
	information			
	for mailing address			
	and John Chisholm - see Note			
	Chris Lukas, Mitch McKenna			
	Conference Registration for			
300.00	1314714 US History Right 2016	09/15/2016	ip0915 PRAIRIE RIDGE HIGH SCHOOL	10E062 2210 3110 00 000000
	TOURNAMENT; 9/13/16			
119.00	1314713 SOCCER; DGN; LEYDEN	09/15/2016	IP0915 Popesco, Alin	10E100 1500 6410 00 000000
	TOURNAMENT; 9/10/16			
248.00	1314712 GIRLS VOLLEYBALL; VARSITY	09/15/2016	IP0915 Plach, Ken	10E100 1500 6410 00 000000
74.00	1314711 FOOTBALL; BARTLETT; 9/9/16	09/15/2016	IP0915 Pevonka, Ed	10E100 1500 3191 00 000000
	Conference at NIU			
	to attend Articulation			
30.00	1314710 Registration for 3 counselors	09/15/2016	ip0915 Northern Illinois University	10E062 2210 3110 00 000000
57.00	1314709 SOCCER; NC; 9/13/16	09/15/2016	IP0915 Neufeldt, Doug	10E100 1500 3191 00 000000
	CHALLENGE; 9/13/16			
62.00	1314708 BOYS SOCCER; WWS PEPSI	09/15/2016	IP0915 Martinez, Juan	10E100 1500 6410 00 000000
57.00	1314707 SOCCER; EA; 9/13/16	09/15/2016	IP0915 Lentz, John	10E100 1500 3191 00 000000
87.00	1314706 GIRLS VOLLEYBALL; EA; 9/13/16	09/15/2016	IP0915 LAECHELT, WAYNE	10E100 1500 3191 00 000000
	TOURNAMENT; 9/20/16			
248.00	1314705 GIRLS VOLLEYBALL; VARSITY	09/15/2016	IP0915 Kessler, Dave	10E100 1500 6410 00 000000
	TOURNAMENT; 9/10/16			
248.00	1314704 GIRLS VOLLEYBALL; VARSITY	09/15/2016	IP0915 Kastner, Nanette	10E100 1500 6410 00 000000
84.00	1314703 GIRLS VOLLEYBALL; EA; 9/13/16	09/15/2016	ip0915 Jenkins/official, Robert	10E100 1500 3191 00 000000
	Participation Fee			
	Association School			
35.00	1314702 Illinois Music Educator	09/15/2016	ip0915 Imea	10E010 1130 6450 00 000000
	Lech			
	November 2016 for Monken and			
AMOUNT	NUMBER DESCRIPTION	DATE	NUMBER VENDOR	NUMBER
	CHECK INVOICE	CHECK	BATCE	ACCOUNT
			and the second se	
	tures (Dates: 09/01/16 - 09/30/16)	ount Expendit	September 2016 Imprest Account Expenditures	05.16.06.00.00-010082

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ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E100 1500 6410 00 000000	IP0915 Wrobleski, Joe	09/15/2016		57.00
			TOURNAMENT; 9/10/16	
10E100 1500 6410 00 000000	IP0915 Zlate, Gheorghe	09/15/2016	1314723 SOCCER; WWS; 9/13/16	62.00
10E100 1500 3191 00 000000	IP0922 Alvarado, Alex	09/22/2016		00.56
10E100 1500 6410 00 000000	IP0922 Baughman, Mike	09/22/2016	GIRL	125.00
			INVITE; 9/17/16	
10E100 1500 3191 00 000000	IP0922 Baughman, Mike	09/22/2016	1314725 GIRLS SWIMMING; ELGIN/LARKIN;	00.00
			9/15/16	
10E100 1500 3191 00 000000	IP0922 Cann, Bryce	09/22/2016	1314726 BOYS SOCCER; SOUTH ELGIN;	62.00
			9/20/16	
10E100 1500 1504 00 000000	IP0922 Cheehy, Tom	09/22/2016	1314727 FOOTBALL; BARTLETT;	40.00
			SCOREBOARD; 9/9/16	
10E100 1500 3191 00 000000	IP0922 Damien, Julian	09/22/2016	1314728 SOCCER; FROSH B; EA; 9/19/16	57.00
10R000 1720 0000 00 120000	IP0922 Garcia, Veronica	09/22/2016	1314729 CHROMEBOOK INSURANCE REFUND;	30.00
			ID #41340	
10E100 1500 6410 00 000000	IP0922 GOLYSHKO, NEAL	09/22/2016	1314730 BOYS GOLF WILDCAT VARSITY	200.00
			OPEN; 9/12/16 AND 9/14/16;	
			COORDINATOR	
10E100 1500 6410 00 000000	IP0922 Handley/official, Michael	09/22/2016	1314731 GIRLS SWIMMING; WILDCAT	125.00
			INVITE; 9/17/16	
10E100 1500 3191 00 000000	IP0922 Handley/official, Michael	09/22/2016	1314731 GIRLS SWIMMING; ELGIN/LARKIN;	00.00
			9/15/16	
10E100 1500 1504 00 000000	IP0922 Hughes, Barbara	09/22/2016	1314732 FOOTBALL; STREAMWOOD AND	80.00
			BARTLETT; 9/2/16 AND 9/9/16;	
			STATS	
10E100 1500 1504 00 000000	IP0922 Hughes/game Worker, Dennis	09/22/2016	1314733 FOOTBALL; STREAMWOOD AND	80.00
			BARTLETT; 9/2/16 AND 9/9/16;	
			STATS	
10E100 1500 1504 00 000000	IP0922 Hughes/game Worker, Ren	09/22/2016	1314734 FOOTBALL; STREAMWOOD AND	00.08
			BARTLETT; 9/2/16 AND 9/9/16;	
			STATS	
10E100 1500 1504 00 000000	IP0922 Hummer, Randy	09/22/2016	1314735 GIRLS SWIMMING; ELGIN;	40.00
			9/15/16; TIMER	
10E930 2210 3190 00 930000	IP0922 Iaase	09/22/2016	1314736 IAASE Membership Fees for	130.00
			Danielle Welch, Sandy	
			Pampuch, Kevin Bulava	
			Conference inTinley Park for	

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Bulava

Sandy Pampuch and Kevin

57.00	1314752 BOYS SOCCER; GLENBARD WEST; 9/21/16	09/27/2016	IP0927 Accardi, Dave	10E100 1500 3191 00 000000
62.00	1314751 BOYS SOCCER; PEPSI #2; 9/15/16	09/22/2016	IP0922 Weber, Patrick	10E100 1500 6410 00 000000
114.00	1314750 BOYS SOCCER; FROSH B ROUND ROBIN; 9/17/16	09/22/2016	IP0922 Trocewicz, Casey	10E100 1500 6410 00 000000
	ROBIN; 9/17/16			
114.00	1314749 BOYS SOCCER; FROSH B ROUND	09/22/2016	IP0922 Towler, Anthony	10E100 1500 6410 00 000000
150.00	1314748 FREIGHT ELEVATOR INSPECTION	Inspection S 09/22/2016	IP0922 Thompson Elevator Ins	20E000 2543 3249 00 000000
	INVITE; 9/17/16			
125.00	1314747 GIRLS SWIMMING; WILDCAT	09/22/2016	IP0922 Surch, Doug	10E100 1500 6410 00 000000
	DRAMA			
612.27	1314746 COSTUMES PROPS AND SUPPLIES;	09/22/2016	IP0922 Roark, Lauren	10E104 1503 4050 00 000000
62.00	1314745 BOYS SOCCER; MORTON; 9/19/16	09/22/2016	ip0922 Raksinh, Chuck	10E100 1500 3191 00 000000
	9/15/16			
62.00	1314744 BOYS SOCCER; PEPSI #2;	09/22/2016	ip0922 Paisley, Sam	10E100 1500 6410 00 000000
	9/20/16			
62.00	1314743 BOYS SOCCER; SOUTH ELGIN;	09/22/2016	IP0922 O'Bryan, John	10E100 1500 3191 00 000000
	#40656			
255.00	1314742 REGISTRATION REFUND; ID	09/22/2016	IP0922 Nawl, Biak	10R000 1811 0000 00 000000
00 * 66	1314741 BOYS SOCCER; MORTON; 9/19/16	09/22/2016	IP0922 Narayan, Rob	10E100 1500 3191 00 000000
	9/20/16			
00*86	1314740 BOYS SOCCER; SOUTH ELGIN;	09/22/2016	IP0922 Malacili, Konstantin	10E100 1500 3191 00 000000
	9/15/16; SCOREBOARD			
40.00	1314739 GIRLS SWIMMING; ELGIN;	09/22/2016	IP0922 Johnson, Dan	10E100 1500 1504 00 000000
407.43	1314738 DRAMA PROPS AND SUPPLIES	09/22/2016	IP0922 Jensen, Chris	10E104 1503 4050 00 000000
62.00	1314737 SOCCER; PEPSI; 9/15/16	09/22/2016	IP0922 Jakobsze, John	10E100 1500 6410 00 000000
	Bulava			
	Sandy Pampuch and Kevin			
	Conference inTinley Park for			
	Pampuch, Kevin Bulava			
	Danielle Welch, Sandy			
130.00	1314736 IAASE Membership Fees for	09/22/2016	IP0922 Iaase	10E930 2210 3190 00 930000
	Bulava			
	Sandy Pampuch and Kevin			
	Conference inTinley Park for			
	Pampuch, Kevin Bulava			
	Danielle Welch, Sandy			
175.00	1314736 IAASE Membership Fees for	09/22/2016	IP0922 Iaase	105930 2210 3190 00 930000
AMOUNT	DESCR	DATE		
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	tures (Dates: 09/01/16 - 09/30/16)	September 2016 Imprest Account Expenditures	September 2016 Imp	05.16.06.00.00-010082

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	for national conference. Funds are already in the			
213.96	1314772 Transportation reimbursement	09/27/2016	ip0927 Willuweit, Lisa	10E013 1130 6450 00 000000
	the McCormick Foundation			
	account due to a grant from			
	funds are already in the			
	for national conference.			
30.00	1314772 Transportation reimbursement	09/27/2016	ip0927 Willuweit, Lisa	10E013 1130 6450 00 000000
62.00	1314771 BOYS SOCCER; KENNEDY; 9/23/16	09/27/2016	IP0927 Wegner, Curt	10E100 1500 3191 00 000000
93.00	1314770 BOYS SOCCER; LARKIN; 9/24/16	09/27/2016	IP0927 Towler, Anthony	10E100 1500 3191 00 000000
69.23	1314769 Nursing Supplies	09/27/2016	ip0927 Snyder, Annette	10E052 2130 4190 00 000000
62.00	1314768 BOYS SOCCER; KENNEDY; 9/23/16	09/27/2016	IP0927 Petrosky, David	10E100 1500 3191 00 000000
62.00	1314767 BOYS SOCCER; LARKIN; 9/24/16	09/27/2016	IP0927 O'CONNOR, KEVIN	10E100 1500 3191 00 000000
	9/23/16			
74.00	1314766 FOOTBALL; EAST AURORA;	09/27/2016	IP0927 Myers, Chad	10E100 1500 3191 00 000000
62.00	1314765 BOYS SOCCER; KENNEDY; 9/23/16	09/27/2016	IP0927 Mroz/official, Gene	10E100 1500 3191 00 000000
	supplies			
85.70	1314764 Reading 180 Classroom	09/27/2016	ip0927 Moran, Laura	10E022 1220 4050 00 000000
	9/23/16			
74.00	1314763 FOOTBALL; EAST AURORA;	09/27/2016	IP0927 Machalinski, Michael	10E100 1500 3191 00 000000
	9/22/16			
56.00	1314762 FOOTBALL; EAST AURORA;	09/27/2016	IP0927 Lomax, McLane	10E100 1500 3191 00 000000
	9/23/16			
74.00	1314761 FOOTBALL; EAST AURORA;	09/27/2016	IP0927 Keil, Kenneth	10E100 1500 3191 00 000000
	9/23/16			
74.00	1314760 FOOTBALL; EAST AURORA;	09/27/2016	IP0927 Johnson, Keith	10E100 1500 3191 00 000000
	9/22/16			
56.00	1314759 FOOTBALL; EAST AURORA;	09/27/2016	IP0927 Hess, Rick	10E100 1500 3191 00 000000
39.09	1314758 Ready A Supplies	09/27/2016	ip0927 Grenchik, Jennifer	1220
	9/21/16			
57.00	1314757 BOYS SOCCER; GLENBARD WEST;	09/27/2016	IP0927 Gouskous, Nick	10E100 1500 3191 00 000000
	9/23/16			
74.00	1314756 FOOTBALL; EAST AURORA;	09/27/2016	IP0927 Durkin, Patrick	10E100 1500 3191 00 000000
93.00	1314755 BOYS SOCCER; LARKIN; 9/24/16	09/27/2016	IP0927 Damien, Julian	10E100 1500 3191 00 000000
	9/22/16			
56.00	1314754 FOOTBALL; EAST AURORA;	09/27/2016	IP0927 Baker, David	10E100 1500 3191 00 000000
	LOST CK #1314690			
	TOURNAMENT; 9/10/16; REPLACE			
248.00	1314753 GIRLS VOLLEYBALL; VARSITY	09/27/2016	IP0927 Acciavatti, Don	10E100 1500 6410 00 000000
AMOUNT	NUMBER DESCRIPTION	DATE	NUMBER VENDOR	NUMBER
	CHECK INVOICE	Cabun		
			D2778	ACCOUNT

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September 2016 Imprest Account Expenditures (Dates: 09/01/16 - 09/30/16)

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# FUND SUMMARY

10	DESCRIPTION ED FUND	BALANCE SHEET	420.0		
	ED FUND	0.00	420.00	13,930.65	14,350.65
20	OPER & MAINT	0.00	0.00	150.00	150.00
40	TRANSPORT	0-00	0.00	220.32	220.32
*	*** Fund Summary Totals ***	0.00	420.00	14,300.97	14,720.97

## COMMUNITY HIGH SCHOOL DISTRICT 94 West Chicago, Illinois

#### TREASURER'S REPORT

FOR MONTH ENDING SEPTEMBER 2016

	С	ASH BALANCE				C	ASH BALANCE	I	IVESTMENTS
FUND		Thru	RECEIPTS	DI	SBURSEMENTS		Thru		AT COST
		8/31/2016	Sep 30, 2016		Sep 30, 2016		9/30/2016	1	Thru 9/30/2016
EDUCATIONAL	\$	(890,799.50)	\$ 10,194,706.88	\$	9,887,769.23	\$	(583,861.85)	\$	14,900,081.65
<b>OPERATIONS &amp; MAINTENANCE</b>	\$	52,713.22	\$ 1,320,323.80	\$	2,558,970.89	\$	(1,185,933.87)	\$	4,160,312.85
DEBT SERVICES	\$	1,777,915.65	\$ 1,180,303.67	\$	1,811,100.67	\$	1,147,118.65	\$	2,801,035.83
TRANSPORTATION	\$	383,417.39	\$ 357,867.73	\$	357,958.65	\$	383,326.47	\$	676,866.21
I.M.R.F.	\$	66,951.05	\$ 172,858.17	\$	214,206.54	\$	25,602.68	\$	244,678.60
SOCIAL SECURITY/MEDICARE	\$	93,416.31	\$ 162,131.90	\$	201,468.67	\$	54,079.54	\$	177,994.74
CAP IMPROVEMENTS HILAKE	\$	(2,721,910.02)	\$ 3,667,933.49	\$	1,388,864.10	\$	(442,840.63)	\$	1,174.82
WORKING CASH	\$	1,173,415.65	\$ -	\$	570,000.00	\$	603,415.65	\$	1,466,988.68
TORT	\$	75,977.55	\$ 87,047.91	\$	87,047.91	\$	75,977.55	\$	112,693.58
TOTAL	\$	11,097.30	\$ 17,143,173.55	\$	17,077,386.66	\$	76,884.19		\$24,541,826.96
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 9/30/16 (included in revenue and investment totals)	\$	242,419.49	 3,429.60		-			\$	245,849.09
PLUS INVE	STM	ENTS	 				\$24,541,826.96		

TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF SEPTEMBER 30, 2016

\$ 24,618,711.15

Kevin Kotche, Treasurer

Date

#### COMMUNITY HIGH SCHOOL DISTRICT 94 STATEMENT OF POSITION FINANCIAL REPORT FOR PERIOD ENDING SEPTEMBER 30, 2016

ASSETS EDUCATIONAL OPERATIONS & MAINTENANCE DEBT SERVICES TRANSPORTATION MUNICIPAL RETIREMENT SOCIAL SECURITY/MEDICARE CI - HIGHLAKE	IMPREST, PETTY CASH & SCHLSHP 16,688	CASH BALANCES (583,862) (1,185,934) 1,147,119 383,326 25,603 54,080 (442,841) 002,440	INVESTMENT BALANCES 14,900,082 4,160,313 2,801,036 676,866 244,679 177,995 1,175	ACCOUNTS RECEIVABLE 4,599	AUDIT ENTRY	TOTAL ASSETS 14,332,907 2,974,379 3,948,155 1,060,193 270,283 232,075 (437,067) 0,037,007
WORKING CASH TORT	16.688	603,416 75,978 <b>76,884</b>	1,466,989 112,694		_	2,070,404 188,672 24,639,998
TOTAL	16,688	76,884	24,541,827	4,599	-	24,639

LIABILITIES AND FUND EQUITY EDUCATIONAL OPERATIONS & MAINTENANCE DEBT SERVICES TRANSPORTATION MUNICIPAL RETIREMENT SOCIAL SECURITY/MEDICARE CI - HIGHLAKE WORKING CASH TORT	TAX WARRENTS	ACCOUNTS PAYABLE (9,164) (3,822)	ENCUMBERED PAYABLES 195,937 123,900 31,128 77,820	OTHER PAYABLES	FUND EQUITY 14,146,132 2,854,301 3,948,155 1,029,065 270,283 232,075 (514,886) 2,070,404 188,672	TOTAL LIABILITY AND FUND EQUITY 14,332,907 2,974,379 3,948,155 1,060,193 270,283 232,075 (437,067) 2,070,404 188,672
TOTAL		(12,986)	428,786	-	24,224,202	24,639,998

	BUDGET	CURRENT	Y.T.D.	OTHER	UNREALIZED	PERCENT
RECEIPTS	2016 - 2017	REVENUES	REVENUES	RECEIPTS	BALANCE	REALIZED
EDUCATIONAL	23,429,266	8,064,678	9,452,969		13,976,297	40.35%
<b>OPERATIONS &amp; MAINTENANCE</b>	3,123,466	1,315,793	1,400,419		1,723,047	44.84%
DEBT SERVICES	2,783,424	1,180,304	1,248,070		1,535,354	44.84%
TRANSPORTATION	1,418,981	357,907	384,851		1,034,130	27.12%
MUNICIPAL RETIREMENT	482,479	172,858	197,096		285,383	40.85%
SOCIAL SECURITY/MEDICARE	458,200	162,132	188,622		269,578	41.17%
CI - HIGHLAKE	878,000	1,607	60,127		817,873	6.85%
WORKING CASH	2,500	296	956		1,544	38.25%
TORT	255,183	87,048	101,066		154,118	39.61%
TOTAL	32,831,499	11,342,623	13,034,176	-	19,797,323	39.70%

	BUDGET	CURRENT	Y.T.D.	CURRENT	UNENCUMBERED	PERCENT
DISBURSEMENTS	2016 - 2017	EXPENDITURES	EXPENDITURES	ENCUMBERED	BALANCE	ENCUMBERED
EDUCATIONAL	23,424,355	2,036,717	5,915,719	195,937	17,312,700	25.25%
<b>OPERATIONS &amp; MAINTENANCE</b>	3,723,866	316,532	753,327	123,900	2,846,639	20.23%
DEBT SERVICES	2,737,500	-	475		2,737,025	0.02%
TRANSPORTATION	1,418,000	691	(1,952)	31,128	1,388,823	-0.14%
MUNICIPAL RETIREMENT	478,677	41,348	127,189		351,488	26.57%
SOCIAL SECURITY/MEDICARE	457,965	39,337	117,253		340,712	25.60%
CI - HIGHLAKE	4,930,000	1,388,864	4,552,222	77,820	299,958	92.34%
WORKING CASH	2,500	-	-		2,500	0.00%
TORT	267,975	-	229,174		38,801	85.52%
TOTAL	37,440,838	3,823,489	11,693,407	428,786	25,318,646	31.23%

* FY15 Audit Entry Revised Beginning Fund Balance - Lease	JULY 1	YEAR-TO-DATE	YEAR-TO-DATE	CURRENT	INTERFUND	CURRENT
FUND BALANCE	EQUITY	RECEIPTS	EXPENDITURES	ENCUMBERED	TRANSFERS	EQUITY
EDUCATIONAL *	10,804,820	9,452,969	5,915,719	195,937		14,146,132
OPERATIONS & MAINTENANCE	2,331,109	1,400,419	753,327	123,900		2,854,301
DEBT SERVICES *	2,700,560	1,248,070	475	-		3,948,155
TRANSPORTATION	673,391	384,851	(1,952)	31,128		1,029,065
MUNICIPAL RETIREMENT	200,375	197,096	127,189	-		270,283
SOCIAL SECURITY/MEDICARE	160,706	188,622	117,253	-		232,075
CI - HIGHLAKE	4,055,028	60,127	4,552,222	77,820		(514,886)
WORKING CASH	2,069,448	956	-			2,070,404
TORT	316,781	101,066	229,174	-		188,674
TOTAL	23,312,216	13,034,176	11,693,407	428,786		24,224,202

#### COMMUNITY HIGH SCHOOL DISTRICT 94 STATEMENT OF REVENUE AND EXPENDITURES YTD ENDING SEPTEMBER 30, 2016

<u>BEGINNING FUND BALANCE</u> <u>\$ 10,804,820</u> <u>\$2,331,109</u> <u>\$2,700,560</u> <u>\$ 673,391</u> <u>\$ 200,375</u> <u>\$160,706</u> <u>\$ 4,055,02</u>	WRK CASH	TORT 8 <u>\$ 316,781</u>	TOTAL ALL \$ 23,312,216
<u>REVENUE BUDGET</u> <u>\$ 23,429,766</u> <u>\$3,123,466</u> <u>\$2,783,424</u> <u>\$ 1,418,981</u> <u>\$ 482,479</u> <u>\$458,200</u> <u>\$ 878,00</u>	0 \$ 2,500	0 \$ 255,183	\$ 32,831,999
RECEIPTS			
1. CORPORATE P. P. REPLACEMENT TAX         \$ 94,435         \$ 90,51         \$ 6,281         \$ 14,296         \$ 17,151         \$ 53,5	48	\$ 8,933	
2. SUMMER PROGRAM FEES 15,640	00 05		15,640
3. EARNINGS ON TAXES/ INVESTMENTS         3,307         256         55         240         42         54         3,37           4. PUPIL & COMMUNITY SERVICES         570,061	83 95	56 99	8,392 570,061
4. FORLITY RENTALS 570,001 144			144
6. IMPACT FEES/P.U.D/LAND CASH DONATE 3.1	97		3,197
7. STATE AID 341,213			341,213
8. STATE/ CATEGORICAL AID /GRANTS FY15 140,458			140,458
9. ARRA AID/ARRA FEDERAL FUNDING			
10. FEDERAL AID/GRANTS FY16 LATE PMTS 278,669			278,669
11. PROPERTY TAXES - ED. FUND-TORT         7,903,090         1,390,968         1,248,015         377,729         182,758         171,418		92,033	
12. PROPERTY TAXES - SPEC'L EDUCATION 102,502			102,502
13. PROPERTY TAXES - OTHER FUNDS			· ·
14. PERMANENT TRANSFER OF INTEREST 15. CURRENT YEAR LEVY-ADVANCED TAXES			
16. FLOW-THRU/VENDOR REVENUE/MISC REV 3,593 600			4,193
TOTAL REVENUE REALIZED \$ 9,452,969 \$ 1,400,419 \$ 1,248,070 \$ 384,851 \$ 197,096 \$ 188,622 \$ 60,1	27 \$ 95	56 \$ 101,066	
PERCENT REVENUE REALIZED (Actual/Budget) 40.35% 44.84% 44.84% 27.12% 40.85% 41.17% 6.8			
EXPENDITURE BUDGET \$ 23,431,695 \$3,723,866 \$2,737,500 \$1,418,000 \$ 478,677 \$457,965 \$ 4,930,00	0 \$ 2,500	0 \$ 267,975	\$ 37,448,178
			4 044 540 40
1. SALARIES \$ 3,732,014 \$ 279,499			4,011,513.19
2. BENEFITS         819,453         52,594           3. EMPLOYER IMRF         127,189			872,046
4. EMPLOYER FICA . 61,655			61,655
5. EMPLOYER MEDICARE 55.598			55,598
6. PURCHASED SERVICES/CONTRACTS REG 632,310 108,256 (4,929)			735,637
7. PURCHASED SERVICES/MINI BUSSES			
8. PURCHASED SERVICES/SPECIAL ED 4,068			4,068
9. PURCHASED SERVICES/TCD			-
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP (1,091)			(1,091)
12 UNEMPLOYMENT INSURANCE		2,184	2,184
13.SCHOOL BOND FINANCIAL SERVICES			-
14. TREASURER BOND 15. WORKERS COMPENSATION		6,650	
16. GENERAL LIABILITY INSURANCE		83,393	
17. STUDENT ACCIDENT INSURANCE		1,322	
18. UTILITIES 113.445		1,022	113,445
19. SUPPLIES & MATERIALS 130,958 61,261			192,220
20. TAX PAYMENTS			
21. CAPITAL/NON-CAPITAL EQUIPMENT/FURN 132,818 94,038			226,856
22. CAPITAL CONTRACTS/ IMPROVEMENTS         44,235         4,552,2	22		4,596,457
23 CAPITAL LEASE EXPENSE			· .
24 BOND INTEREST EXPENSE			•
25. DUES, FEES AND INVESTMENT COSTS 22,927 475			23,402
26. REDEMPTION OF PRINCIPAL			· .
27. PERMANENT TRANSFER OF INTEREST 28 TUITION & SPEC ED COST/(TUITION RFND) 438,938			438,938
29 RETIREMENT BENEFITS/OTHER 6,300			6,300
TOTAL EXPENDITURES DISBURSED         5,915,719         753,327         475         (1,952)         127,189         117,253         4,552,2	22 \$ -	\$ 229,174	
Encumbered Expenditures \$ 195,937 \$ 123,900 \$ 31,128 \$ 77.8.			\$ 428,786
PERCENT DISBURSED PLUS ENCUMBERED(Total/Budget) 25.25% 23.56% 0.02% 2.06% 26.57% 25.60% 93.9		<u>% 85.52%</u>	
EXCESS OF REVENUE/(EXPENDITURES) \$ 3,537,250 \$ 647,092 \$1,247,595 \$ 386,802 \$ 69,907 71,369 \$(4,492,09	4) \$ 956	6 \$ (128,108	\$ 1,340,769
ENDING FUND BALANCE \$14,146,132 \$2,854,301 \$3,948,155 \$1,029,065 \$270,283 \$232,075 \$ (514,88			\$ 24 224 202
EDUCATION O & M DEBT SVC TRANSP IMRF SSM CI HIGHLAK		TORT	TOTAL ALL 42

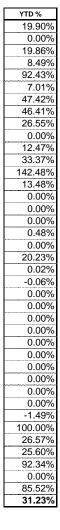
#### **3 YEAR BUDGET/ACTUAL TOTAL** SUMMARY OF AMENDED CURRENT YEAR BUDGET

DEPARTMENT/SUMMARY	FUND	# DEPT	13 BUDGET	14 ACTUAL	15 ACTUAL	16 BUDGET	16 ACTUAL	% CHANGE	17 BUDGET	% CHANGE	17 ACTUAL
GENERAL H.S.	10	1 TTL	282,620	131,621	163,899	423,812	147,432	-61.33%	314,270	-113.16%	36,189
HMBD TUTORS	10	2 TTL	47,100	61,356	53,926	57,700	36,002	-6.54%	46,200	-28.32%	31
ART	10	3 TTL	240,660	242,326	238,287	246,392	233,574	-3.29%	260,997	-11.74%	57,716
SCIENCE	10	4 TTL	1,191,359	1,197,627	1,132,241	1,255,088	1,261,501	-9.79%	1,238,641	1.81%	296,018
DRIVER'S ED	10	5 TTL	119,306	127,897	225,170	262,039	146,878	-14.07%	146,695	0.12%	32,747
ENGLISH	10	6 TTL	1,400,277	1,456,258	1,504,422	1,551,917	1,569,209	-3.06%	1,551,737	1.11%	374,278
FOREIGN LANG	10	7 TTL	562.792	626,355	622,480	668,843	657,811	-6.93%	623,639	5.19%	150,950
HEALTH ED	10	8 TTL	500	1.632	1,938	1,000	962	93.78%	2,625	-172.88%	1,618
MATHEMATICS	10	9 TTL	1,253,117	1,291,765	1,516,614	1,501,268	1,492,933	1.02%	1,550,346	-3.85%	363,760
MUSIC	10	10 TTL	216,481	256,121	239,396	229,360	234,840	4.38%	220,018	6.31%	52,060
MUSIC INITIATIVE	10	10 TTL	,					-	25,000	100.00%	-
PHYSICAL DEV	10	11 TTL	1,144,808	1,201,603	1,123,465	1,129,108	1,212,245	-0.50%	1,211,286	0.08%	287,445
SOC STUDIES	10	13 TTL	1,293,404	1,308,577	1,294,648	1,405,499	1,417,983	-7.89%	1,462,375	-3.13%	364,457
TECHNOLOGY	10	14 TTL	685,620	698,433	724,375	801,900	814,149	-9.67%	835,676	-2.64%	279,688
DEV LEARNING	10	22 TTL	2,788,766	3.206.497	3.481.469	3.564.108	4.023.729	-2.32%	3.983.053	1.01%	1,043,897
ADULT ED - LOCAL	10	28 TTL	8,425	10,176	7,618	10,750	-	-29.14%	10,000	0.00%	-
SUMR ADLT ED	10	29 TTL	1.000	562	2,109	4,150	3,960	-49.18%	5.012	-26.57%	1,671
BUSINESS ED	10	30 TTL	631,086	550,106	547,649	539,767	543,543	1.46%	458,469	15.65%	122,250
FACS	10	32 TTL	225,457	241,012	254,816	249,459	268,654	2.15%	255,307	4.97%	65,985
IND ARTS-TECH ED	10	34 TTL	131,849	141,650	150,372	129,559	134,984	16.06%	117,833	12.71%	31,179
BTI	10	35 TTL	250	485	345	400	154,564	-13.67%	150	1.93%	-
PHOTOGRAPHY	10	36 TTL	16,000	13,806	14,926		-	-	-	-	
SUMMER SCH/R	10	40 TTL	141,900	110,764	63,990	56,605	106,534	13.05%	87,610	17.76%	28,464
SUMMER SPORTS CAN	10	40 TTL	46,886	37,184	44,444	45,000	44.600	-1.24%	45,000	-0.90%	31.482
BILINGUAL	10	45 TTL	509,277	557,051	518,222	530,329	541,136	-2.28%	502,755	7.09%	132,454
SOCIAL WORKE	10	50 TTL	308,925	324,194	341,209	176,385	210,863	93.45%	198,102	6.05%	49,632
GUIDANCE DEP	10	51 TTL	641,786	702,941	653,440	615,798	634,252	6.11%	677,346	-6.79%	157,394
SCHOOL NURSE	10	52 TTL	162,384	188,019	176,998	159,768	173,991	10.78%	172,362	0.94%	42,487
PSYC SERVICE	10	53 TTL	128,054	144,414	151,563	162,969	161,158	-7.00%	177,893	-10.38%	39,211
AVID PROGRAM	10	54 TTL	73,130	100,926	133,626	176,492	156,091	-24.29%	208,597	-33.64%	48,650
SPEECH PATH/AUDIO	10	55 TTL	56,125	57,784	59,907	62,663	62,717	0.00%	64,443	-2.75%	15,400
LEARNING RES	10	61 TTL	290,013	323,322	287,778	289,038	272,085	-0.44%	256.074	5.88%	66,435
STAFF & CURR DEV	10	62 TTL	133,578	192,265	217,781	272,737	239,438	-20.15%	251,988	-5.24%	75,454
UTTERBACK DONATIO	10	64 TTL	-	31,665	16,255	17,388	235,438	-6.52%	3,498	83.72%	2,735
ASST PRINCIPAL	10	69 TTL	741,889	1,043,872	1,063,106	1,035,924	1,083,594	2.62%	1,184,354	-9.30%	292,877
PRINCIPAL	10	70 TTL	1,095,741	753,937	769,880	769,222	752,324	0.09%	748.227	0.54%	191,109
SUPT OFFICE	10	70 TTL	291,883	318,084	298,514	314,823	303,749	-5.18%	326,900	-7.62%	92,917
DIR OF PRSNL	10	72 TTL	298,130	261,922	248,118	241,142	257,225	2.89%	263,382	-2.39%	53,866
COMM RELATIONS	10	72 TTL	200,100	16,428	36,939	62,364	57,398	-40.77%	57,033	0.64%	15,525
ED FOUNDATIO	10	74 TTL	5,000	5,628	2,125	02,304	2,382	0.00%	2,500	-4.94%	15,525
BOARD OF ED	10	75 TTL	120,900	128,399	148,375	162,600	158,611	-8.75%	171,625	-8.21%	63,011
DIR OF BUSIN	10	80 TTL	133,945	159,093	160,500	163,375	162,550	-1.76%	163,405	-0.53%	37,240
CAFETERIA	10	82 TTL	59,000	23,572	17,167	60,000	8,153	-71.39%	60,500	-642.09%	- 37,240
EMP BENEFITS	10	83 TTL	232,500	69,009	49,170	45,800	19,903	7.36%	46,200	-132.12%	- 13,100
FISCAL SVCS	10	85 TTL	232,500	261.595	287,453	320.298	311,793	-10.25%	315.176	-132.12%	70,957
DATA PROCESS	10	90 TTL	327,161	339,079	343,126	320,298	······································	-10.25%	315,176	3.75%	
	10						326,143				71,500
PMT OTH DIST	10	97 TTL	1,293,300	906,968	1,089,255	874,600	423,660	24.54%	454,500	-7.28%	216,923

#### **3 YEAR BUDGET/ACTUAL TOTAL** SUMMARY OF AMENDED CURRENT YEAR BUDGET

DEPARTMENT/SUMMARY	FUND	# DEPT	13 BUDGET	14 ACTUAL	15 ACTUAL	16 BUDGET	16 ACTUAL	% CHANGE	17 BUDGET	% CHANGE	17 ACTUAL
ATH/INTERSCH	10	100 TTL	788,129	788,360	867,834	836,584	839,814	3.74%	827,667	1.45%	164,667
AQUATICS	10	102 TTL	2,500	-	-	-	-	-	-	0.00%	-
INTERSCHOLAS	10	104 TTL	246,860	214,326	215,199	261,700	252,749	-17.77%	254,325	-0.62%	50,512
ADULT ED - STATE	10	902 TTL	93,400	76,524	84,683	87,834	800	-3.59%	92,461	-11457.91%	7,853
CTEIG	10	903 TTL	48,250	43,291	45,873	45,969	45,731	-0.21%	46,226	-1.08%	42,726
BILING TBE	10	904 TTL	91,250	82,531	91,056	95,534	97,819	-4.69%	137,207	-40.27%	9,621
A E & L	10	905 TTL	48,000	25,985	25,129	25,129	3,367	0.00%	30,215	-797.49%	14,329
C PERKINS	10	906 TTL	35,600	31,446	34,507	34,179	31,319	0.96%	40,622	-29.71%	18,852
TITLE 1-LOW	10	908 TTL	165,000	278,911	244,986	329,703	340,496	-25.69%	345,409	-1.44%	91,708
ISLG GRANT	10	925 TTL	2,900	1,614	1,568	1,568	1,476	0.00%	1,177	20.26%	-
MEDICAID DIRECT DV	10	929 TTL	150,000	161,379	124,915	165,175	42,480	-24.37%	57,625	-35.65%	7,186
IDEA 94-142 FLOW-THE	10	930 TTL	391,700	380,646	356,095	544,050	395,255	-34.55%	379,696	3.94%	126,692
ADM OUTREACH	10	931 TTL	50,000	30,708	12,561	31,615	27,778	-60.27%	3,700	86.68%	5,272
TEACHER QUALITY	10	932 TTL	55,000	42,895	41,370	41,412	10,608	-0.10%	40,225	-279.19%	5,424
FED ADULT ED	10	944 TTL	90,850	68,843	75,317	75,317	72,539	0.00%	72,539	0.00%	-
LEARN SERVE	10	945 TTL	22,259	42	-	-	-	-	-	-	-
EL/CIVICS	10	946 TTL	8,700	-	-	-	-	-	-	-	-
LIPLEPS	10	950 TTL	18,150	28,843	18,780	21,608	19,971	-13.09%	24,274	-21.54%	117
BILINGUAL - IEP	10	951 TTL		-	2,336	2,516	3,015.10	-7.15%	5,611	-86.10%	-
O&M FUND	20	0 TTL	3,105,719	2,846,275	2,542,962	3,058,977	2,805,202	-16.87%	3,723,866	-32.75%	753,327
DEBT SVC FND	30	0 TTL	3,055,240	2,791,580	3,050,202	3,048,905	3,050,130	0.04%	2,737,500	10.25%	475
TRANSPORTATION	40	0 TTL	1,117,250	1,166,286	1,311,851	1,361,000	1,271,828	-3.61%	1,338,000	-5.20%	(861)
SCIENCE	40	4 TTL	-	57	(1,372)	-	(9)	-	-	100.00%	-
ENGLISH	40	6 TTL	-	-	-	-	-	-	-	0.00%	-
FOREIGN EXCH	40	7 TTL	-	311	686	-	135	-	-	100.00%	-
MUSIC	40	10 TTL	-	117	-	-	308	-	-	0.00%	-
PHYSICAL DEV	40	11 TTL	-	30	-	-	-	-	-	0.00%	-
SOCIAL STUDIES	40	13 TTL	-	395	227	205	(1)	-	-	100.00%	-
SPECIAL ED	40	22 TTL	-	-	-	-	-	-	-	0.00%	-
BUSINESS ED	40	30 TTL	-	-	-	-	(105)	-	-	0.00%	-
FACS	40	32 TTL	-	-	-	-	181	-	-	0.00%	-
PHOTOGRAPHY	40	36 TTL	-	-	-	-	-	-	-	0.00%	-
ATH/INTERSCH	40	100 TTL	98,000	75,661	69,012	70,000	73,381	0.00%	80,000	-9.02%	(1,191)
PEP BUS	40	104 TTL	2,500	5,410	5,903	10,000	2,555	0.00%	-	100.00%	100
IMRF	50	0 TTL	503,291	434,665	472,385	481,828	463,758	-1.96%	478,677	-3.22%	127,189
SOC SEC & MEDCARE	51	0 TTL	420,161	426,171	454,114	462,190	462,637	-1.75%	457,965	1.01%	117,253
CAPITAL PROJECTS	65	0 TTL	57,000	723,098	3,345,450	3,705,500	2,966,525	-9.72%	4,930,000	-66.19%	4,552,222
W/C	70	0 TTL	8,000	-	-	-	2,322	-	2,500	-	-
TORT FUND	80	0 TTL	302,450	282,098	212,927	306,150	256,821	-30.45%	267,975	-4.34%	229,174
		TOTALS	\$ 30,556,763	\$ 30,832,477	\$ 34,185,663	\$ 36,084,629	\$ 34,233,265	-9.06%	\$ 37,448,178	3.28%	\$ 11,693,407

YTD	%
11	52%
	.07%
	******
	.11%
23	.90%
22	32%
24	.12%
24	20%
	.63%
23	.46%
23	.66%
0	.00%
23	73%
24	
	.47%
26	.21%
0	.00%
33	.34%
	.66%
	.85%
26	.46%
0	.00%
0	.00%
32	.49%
69	
26	
25	.05%
23	.24%
24	.65%
	.04%
	.32%
	.04%
25	
29	.94%
78	.19%
24	.73%
25	
28	42%
20	.45%
27	22%
0	.00%
	71%
	.00%
	.00%
28	.36%
22	.51%
22	78%
<u></u>	73%
1.	10/0



GRANT REVENUE & EXPENDITURE SUMMARY September 2016

#### COMMUNITY HIGH SCHOOL DISTRICT 94 REVENUE AND EXPENDITURE REPORT LOCAL, STATE, AND FEDERAL GRANTS Ending September 30, 2016

Percentage of Fiscal Year:	
25.00%	

NAME	SOURCE	CODE	DEPT	CUF	RRENT BUDGET	PRIOR	YEAR REVENUE	FY	17 REVENUE	E	XPENDITURES	EN	CUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer L	Local	132300	29	\$	5,012	\$	-	\$	-	\$	1,671			\$ (1,671)	100%
DuPage Foundation - Music Initiative	Local	199900	10	\$	25,000	\$	-	\$	25,000	\$	-	\$	-	\$ 25,000	100%
Education Foundation/Leadership Mini	Local	199990	74/918	\$	2,500	\$	-	\$	-	\$	-	\$	-	\$ -	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$	46,226	\$	-	\$	-	\$	42,726			\$ (42,726)	100%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$	137,207	\$	17,782	\$	-	\$	9,621	\$	-	\$ (9,621)	100%
Adult Ed State Basic 3-1	State	340000	902	\$	92,461	\$	-	\$	92,461	\$	7,853	\$	990	\$ 83,618	0%
Adult Ed Performance	State	340100	905	\$	30,215	\$	-	\$	30,215	\$	14,329	\$	-	\$ 15,886	0%
State Library Grant	State	380000	925	\$	1,177	\$	-	\$	-	\$	-	\$	1,177	\$ (1,177)	100%
Title 1 Low Income NCLB	Federal	430000	908	\$	345,409	\$	168,147	\$	-	\$	91,708	\$	581	\$ (92,289)	100%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$	379,696	\$	60,916	\$	-	\$	126,692	\$	27,519	\$ (154,211)	100%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$	40,622	\$	-	\$	-	\$	18,852	\$	1,157	\$ (20,009)	100%
Adult Ed Federal Basic	Federal	480000	944	\$	72,539	\$	21,859	\$	-	\$	-	\$	-	\$ -	100%
Medicaid Direct Service Costs **	Federal	490000	929	\$	57,625	\$	8,784	\$	-	\$	7,186	\$	145	\$ (7,331)	100%
Medicaid Administrative Outreach **	Federal	490000	931	\$	3,700	\$	8,313	\$	-	\$	5,272	\$	69	\$ (5,341)	100%
Bilingual - IEP	Federal	490500	951	\$	5,611	\$	-	\$	-	\$	-	\$	-	\$ -	100%
Title III LIPLEPS	Federal	490900	950	\$	24,274	\$	5,645	\$	-	\$	117	\$	-	\$ (117)	100%
Title II A Teacher Quality NCLB	Federal	493200	932	\$	40,225	\$	5,005	\$	-	\$	5,424	\$	-	\$ (5,424)	100%
TOTAL				\$	1,309,499	\$	296,451	\$	147,676	\$	331,450	\$	31,637	\$ (215,411)	88.7%

** Special Ed Grants

### COMMUNITY HIGH SCHOOL **DISTRICT 94** LOCAL, STATE, FEDERAL GRANTS Ending September 30, 2016

Percent of Fiscal Year 25.00%

NAME	SOURCE	CODE	DEPT	GRA	NT BUDGET	PRIOF	R YR REVENUE	FY1	7 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Compute	Local	132300	29	\$	5,012	\$	-	\$	-	\$ 5,012	100%	0%
DuPage Foundation - Music Initiative	Local	199900	10	\$	25,000	\$	-	\$	25,000	\$ -	0%	100%
Education Foundation/Leadership Mi	Local	199990	74/918	\$	2,500	\$	-	\$	-	\$ 2,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$	46,226	\$	-	\$	-	\$ 46,226	100%	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$	137,207	\$	17,782	\$	-	\$ 137,207	100%	0%
Adult Ed State Basic 3-1	State	340000	902	\$	92,461	\$	-	\$	92,461	\$ -	0%	100%
Adult Ed Performance	State	340100	905	\$	30,215	\$	-	\$	30,215	\$ -	0%	100%
State Library Grant	State	380000	925	\$	1,177	\$	-	\$	-	\$ 1,177	100%	0%
Title 1 Low Income NCLB	Federal	430000	908	\$	345,409	\$	168,147	\$	-	\$ 345,409	100%	0%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$	379,696	\$	60,916	\$	-	\$ 379,696	100%	0%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$	40,622	\$	-	\$	-	\$ 40,622	100%	0%
Adult Ed Federal Basic	Federal	480000	944	\$	72,539	\$	21,859	\$	-	\$ 72,539	100%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$	57,625	\$	8,784	\$	-	\$ 57,625	100%	0%
Medicaid Administrative Outreach **	Federal	490000	931	\$	3,700	\$	8,313	\$	-	\$ 3,700	100%	0%
Bilingual IEP	Federal	490500	951	\$	5,611	\$	-	\$	-	\$ -	0%	0%
Title III LIPLEPS	Federal	490900	950	\$	24,274	\$	5,645	\$	-	\$ 24,274	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$	40,225	\$	5,005	\$	-	\$ 40,225	100%	0%
TOTAL				\$	1,309,499	\$	296,451	\$	147,676	\$ 1,161,823	88.7%	11.3%
* Amended Revenue activity may occur throughout F	Y16/17 impa	cting expendi	ture activity									

ed Revenue activity may occur throughout FY16/17 impacting expenditure activity

#### GRANT EXPENDITURES

September 2016 GRANT REVENUE

NAME	SOURCE	CODE	DEPT	GRA	NT BUDGET	EXPENDITURE	EN	CUMBERED	BUD	GET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Compute	Local	132300	29	\$	5,012	1,671	\$	-	\$	3,341	67%	33%
DuPage Foundation - Music Initiative	Local	199900	10	\$	25,000	-	\$	-	\$	-	0%	0%
Education Foundation/Leadership Mi	Local	199990	74/918	\$	2,500	-	\$	-	\$	2,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$	46,226	42,726	\$	-	\$	3,500	8%	92%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$	137,207	9,621	\$	-	\$	127,586	93%	7%
Adult Ed State Basic 3-1	State	340000	902	\$	92,461	7,853	\$	990	\$	83,618	90%	10%
Adult Ed Performance	State	340100	905	\$	30,215	14,329	\$	-	\$	15,886	53%	47%
State Library Grant	State	380000	925	\$	1,177	-	\$	1,177	\$	-	0%	100%
Title 1 Low Income NCLB	Federal	430000	908	\$	345,409	91,708	\$	581	\$	253,120	73%	27%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$	379,696	126,692	\$	27,519	\$	225,485	59%	41%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$	40,622	18,852	\$	1,157	\$	-	0%	49%
Adult Ed Federal Basic	Federal	480000	944	\$	72,539	-	\$	-	\$	72,539	100%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$	57,625	7,186	\$	145	\$	50,294	87%	13%
Medicaid Administrative Outreach **	Federal	490000	931	\$	3,700	5,272	\$	69	\$	(1,641)	-44%	144%
Bilingual IEP	Federal	490500	951	\$	5,611	-	\$	-	\$	5,611	100%	0%
Title III LIPLEPS	Federal	490900	950	\$	24,274	117	\$	-	\$	24,157	100%	0%
Title II A Teacher Quality NCLB	Federal	493200	932	\$	40,225	5,424	\$	-	\$	34,801	87%	13%
TOTAL				\$	1,309,499	\$ 331,450	\$	31,637	\$	900,798	69%	28%
** Special Ed Grants												

## COMMUNITY HIGH SCHOOL DISTRICT 94 PETTY CASH FUND SEPTEMBER 30, 2016

This listing represents payments from the High School Cash Fund for September 30, 2016. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on October 18, 2016.

DATE PAID

Sep 7, 2016 Sep 15, 2016 PAID TO Baltazar Padilla Baltazar Padilla FOR Postage Postage AMOUNT \$66.20 18.36

Total

\$ 84.56

**Director of Business Services** 

October 13, 2016 Date 3frbud12.p 05.16.06.00.02-010165

CHSD 94, IL BOARD REPORT - STUDENT ACTIVITY - SEPTEMBER 2016 (Date: 9/2016)

11:45 AM 10/05/16

PAGE: 1

		September 2016-17	September 2016-17	September 2016-17	September 2016-17	Ending
LOC	LOC	Beginning Balance	Debits	Credits	Monthly Activity	Balance
99	STUDEN	IT ACTIVITY				
505	CHESS	1,091.40CR	80.90		80.90	1,010.50CR
506	SPED RECYC/SHRD	1,571.68CR				1,571.68CR
507	BEST BUDDIES	6,005.27CR				6,005.27CR
508	CRTE ENT	541.24CR				541.24CR
511	ART COLLECTION	196.62CR		44.35	-44.35	240.97CR
513	INTL CLUB	2,492.93CR				2,492.93CR
514	CHRONICLE	1,131.29CR				1,131.29CR
515	CHEERLEADING	3,202.04CR	136.30	252.52	-116.22	3,318.26CR
516	DANCE PROD	2,711.97CR				2,711.97CR
517	SPEECH	3,148.54CR		300.00	-300.00	3,448.54CR
518	FBLA	611.50		290.00	-290.00	321.50
520	GERMAN CLUB	261.35CR				261.35CR
521	FICA-SKILLS	455.04CR	622.50	817.00	-194.50	649.54CR
523	MATH TEAM	693.19CR				693.19CR
524	HORTICULTURE	4,177.60CR		54.00	-54.00	4,231.60CR
526	PEP CLUB	915.71CR	1,676.84	1,710.00	-33.16	948.87CR
527	POMS	261.73				261.73
528	SNOWBALL	2,732.33CR		286.50	-286.50	3,018.83CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	4,397.86CR				4,397.86CR
531	SPANISH CLUB	3,775.04CR				3,775.04CR
533	STUDENT COUNCIL	3,292.73CR	2,600.00	21,185.00	-18,585.00	21,877.73CR
534	SUNDRY	1,651.40CR				1,651.40CR
535	THESPIANS	4,894.71CR	1,960.00	4,693.94	-2,733.94	7,628.65CR
536	VOCATIONAL SIGN	1,836.54CR				1,836.54CR
537	YEARBOOK	5,940.34CR	250.00		250.00	5,690.34CR
538	BAND-JAZZ	1,747.66CR	611.80		611.80	1,135.86CR
539	CHORAL-CHOIR	7,328.42CR	1,474.65	6,150.00	-4,675.35	12,003.77CR
540	ORCHESTRA	5,001.04CR	193.29		193.29	4,807.75CR
541	INTERACT CLUB	2,930.77CR		3,500.00	-3,500.00	6,430.77CR
542	ANL	2,013.73CR				2,013.73CR
543	WEGO CARES	939.97CR				939.97CR
544	SCHOLASTIC BOWL	507.50CR		255.00	-255.00	762.50CR
545	PHOTGRAPHY	58.01CR				58.01CR
547	NHS	1,381.22CR				1,381.22CR
548	GSA	159.82CR		243.37	-243.37	403.19CR
549	CREATIVE WRITNG	779.79CR				779.79CR
551	TRANSITION CTR	3,464.69CR	51.61	50.00	1.61	3,463.08CR
		-, 101.0501	51.01	50.00	1.01	2,100.00000

11:45 AM 10/05/16 PAGE: 2

3frb	ud12.p			CHSD 94, IL		
05.1	6.06.00.02-010165	E	BOARD REPORT - STUDE	ENT ACTIVITY - SEPTEM	MBER 2016 (Date: 9/20	)16)
		September 2016-17	September 2016-17	September 2016-17	September 2016-17	Ending
LOC	LOC	Beginning Balance	Debits	Credits	Monthly Activity	Balance
99	STUDEN	T ACTIVITY				
552	TRI M	434.91CR				434.91CR
553	HAGGERTY FORD	8,982.65CR		1,000.00	-1,000.00	9,982.65CR
554	OLA'AS	751.77CR	467.53	605.00	-137.47	889.24CR
555	COMPASS	2.82CR				2.82CR
560	WEGO 2 AFR	32.52CR				32.52CR
561	SLC9 2 AFRICA	2,045.74CR				2,045.74CR
562	PRESCHOOL	916.65CR	32.78		32.78	883.87CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	5,950.00CR				5,950.00CR
566	ROAR	1,655.33CR				1,655.33CR
570	ADAMS EXPRESS	56.07CR				56.07CR
572	SPORTSFEST	1,790.45CR				1,790.45CR
573	TARGET	3,902.69CR	1,350.00		1,350.00	2,552.69CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	824.00CR				824.00CR
582	STEP PROJECT	735.84CR	68.14		68.14	667.70CR

		-				
562	PRESCHOOL	916.65CR	32.78		32.78	883.87CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	5,950.00CR				5,950.00CR
566	ROAR	1,655.33CR				1,655.33CR
570	ADAMS EXPRESS	56.07CR				56.07CR
572	SPORTSFEST	1,790.45CR				1,790.45CR
573	TARGET	3,902.69CR	1,350.00		1,350.00	2,552.69CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	824.00CR				824.00CR
582	STEP PROJECT	735.84CR	68.14		68.14	667.70CR
583	STEPPERS	2,132.07CR		10.00	-10.00	2,142.07CR
584	GREEN CLUB	784.84CR				784.84CR
585	FRENCH CLUB	483.05CR				483.05CR
586	LRC BOOK CLUB	544.60CR				544.60CR
587	LIFESMARTS	994.23CR				994.23CR
589	CONSUMER ED	67.84CR				67.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	25.92CR				25.92CR
600	ATHLETIC TRAINR	1,661.84CR				1,661.84CR
601	BADMINTON	392.66CR				392.66CR
602	BASEBALL	7,163.91CR				7,163.91CR
603	BOY'S BB	8,554.64CR				8,554.64CR
604	BOY'S CROSS CTY	78.68CR	780.00	1,245.05	-465.05	543.73CR
605	BOY'S SOCCER	85.22CR	6,000.00	5,925.00	75.00	10.22CR
606	BOY'S TENNIS	25.33CR				25.33CR
607	BOY'S TRACK	1,614.51CR				1,614.51CR
608	GIRL'S FDR BB	509.07CR				509.07CR
609	FOOTBALL	3,882.22CR	1,239.73	3,214.00	-1,974.27	5,856.49CR
610	GIRL'S BASKETBL	1,366.34CR	695.00		695.00	671.34CR
611	GIRL'S CROSS CT	688.57CR		2,048.00	-2,048.00	2,736.57CR
612	GIRL'S SOCCER	7,917.23CR	668.00		668.00	7,249.23CR
613	GIRL'S TENNIS	2,651.32CR				2,651.32CR

3frb	ud12.p			CHSD 94, IL			11:45 AM 10/05/16
05.1	6.06.00.02-010165	E	BOARD REPORT - STUDE	ENT ACTIVITY - SEPTEM	MBER 2016 (Date: 9/20	16)	PAGE: 3
		September 2016-17	September 2016-17	September 2016-17	September 2016-17	Ending	
LOC	LOC	Beginning Balance	Debits	Credits	Monthly Activity	Balance	
99	STUDEN	T ACTIVITY					
614	GIRL'S TRACK	1,837.66CR	274.90		274.90	1,562.76CR	
615	BOYS GOLF	1,005.16CR	161.18	391.00	-229.82	1,234.98CR	
616	MUSIC	2,819.17CR				2,819.17CR	
617	SOFTBALL	3,383.10CR				3,383.10CR	
618	BOYS SWIM TEAM	917.55CR				917.55CR	
619	VOLLEYBALL	2,622.06CR				2,622.06CR	
620	GIRL'S FDR VB	554.15CR				554.15CR	
621	WRESTLING	2,714.93CR				2,714.93CR	
622	ATHLETIC DIR	66.85CR				66.85CR	
623	GIRLS SWIM TEAM	53.76CR	3,816.75	4,789.75	-973.00	1,026.76CR	
624	GIRLS GOLF	268.23CR				268.23CR	
	*STUDENT ACTIVI	170,293.08CR	25,211.90	59,059.48	-33,847.58	204,140.66CR	
	Grand Equity To	170,293.08CR	25,211.90	59,059.48	-33,847.58	204,140.66CR	

Number of Accounts: 87

# **Community High School District 94**

# Vendor List Update

# September 30, 2016

Actively Learn

Carol Bell

**Bizurich Media** 

Frank Cooney Co.

Interboro Packaging Corp

North Suburban Math League

Scott Robowski

Gordon Cole, Director of Business Services

10/13/16

Date

count: 0 (te range: 9 ansaction types: A stail option: Ir arch completed tra	0/03/2016 1 771903929 • //1/2016 to 9 All transactio ncludes tran masactions   Checking •	nation 2:02:10 PM (E *5336 • Check 3/30/2016 ins isaction detail 14 day view	et) king • Mon et • Availa <b>Image</b>	Able \$1,204,784.85 Mi Description INTEREST CREDIT PREAUTHORIZED ACH CREDIT IIIT ACH	nload as: CSV	file <u>Credit</u>	Print this page Go Calculated Balance \$1,204,450.61
count: 0 ite range: 9 ansaction types: A stail option: Ir arch completed tra 1903929 • *5336 • ost ate 0/02/2016	071903929 • //1/2016 to 9 /II transactio ncludes tran ansactions   Checking • ence	*5336 • Check 0/30/2016 ins isaction detail <u>14 day view</u> Money Marke <u>Additional</u>	king • Mon at • Availa <u>Image</u>	Down able \$1,204,784.85 Ma Description INTEREST CREDIT PREAUTHORIZED ACH CREDIT IIIT ACH	nload as: CSV	file <u>Credit</u>	Calculated Balance
1903929 • *5336 • ost ate 0/02/2016	Checking • •nce	Money Marke	Image	Able \$1,204,784.85 Mi Description INTEREST CREDIT PREAUTHORIZED ACH CREDIT IIIT ACH	ake a transfer	Credit	Calculated Balance
ost Refere ate 0/02/2016	ence	Additional	Image	Description INTEREST CREDIT PREAUTHORIZED ACH CREDIT IIIT ACH			Balance
ate Refere				INTEREST CREDIT PREAUTHORIZED ACH CREDIT IIIT ACH	<u>Debit</u>		Balance
	HRE			PREAUTHORIZED ACH CREDIT IIIT ACH		\$114,72	\$1,204,450.61
9/08/2016 IIIT ACH	H RE			ACH CREDIT IIIT ACH			
				REDEMPTION RE: BOARD OF EDUCATION COMM HIGH SD		\$54.62	\$1,204,505.23
9/09/2016				INTEREST CREDIT		\$116.95	\$1,204,622.18
9/12/2016 997000	912104827			AUTOMATIC TRANSFER DEBIT REF 2561048L FUNDS TRANSFER TO DEP XXXXX4754 FROM COVER PAYROLL COSTS	\$800,000.00		\$404,622.18
0/16/2016				INTEREST CREDIT		\$61.97	\$404,684.15
9/23/2016				INTEREST CREDIT		\$38,73	\$404,722,88
9/29/2016 997000	929134223			AUTOMATED TRANSFER CREDIT REF 2731342L FUNDS TRANSFER FRMDEP XXXXX4754 FROM RETUR N TO MM FROM OPERATING		\$800,000,00	\$1,204,722.88
9/30/2016				INTEREST CREDIT		\$61,97	\$1,204,784,85
9/30/2016 Totals					\$800,000.00	\$800,448.96	
9	/16/2016 /23/2016 /29/2016 997000 /30/2016	/23/2016 /29/2016 997000929134223 /30/2016	/16/2016 /23/2016 /29/2016 997000929134223 /30/2016	/16/2016 /23/2016 /29/2016 997000929134223 /30/2016	REF 2561048L FUNDS TRANSFER TO DEP XXXXX4754 FROM COVER PAYROLL COSTS/16/2016INTEREST CREDIT/23/2016INTEREST CREDIT/29/2016997000929134223/29/2016997000929134223/30/2016INTEREST CREDIT/30/2016INTEREST CREDIT	REF 2561048L FUNDS TRANSFER TO DEP XXXXX4754 FROM COVER PAYROLL COSTS\$800,000,00/16/2016INTEREST CREDIT/23/2016INTEREST CREDIT/29/2016997000929134223/29/2016997000929134223/30/2016INTEREST CREDIT/30/2016INTEREST CREDIT	/12/2016       997000912104827       REF 2561048L FUNDS TRANSFER COPE XXXXX4754 FROM COVER PAYROLL COSTS       \$800,000.00         /16/2016       INTEREST CREDIT       \$61.97         /23/2016       INTEREST CREDIT       \$38.73         /29/2016       997000929134223       AUTOMATED TRANSFER CREDIT REF 2731342L       \$800,000,00         /29/2016       997000929134223       \$800,000,00       \$800,000,00         /30/2016       INTEREST CREDIT       \$800,000,00         /30/2016       INTEREST CREDIT       \$61.97



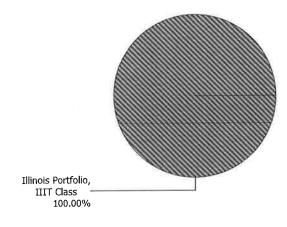
# Account Statement - Transaction Summary

For the Month Ending September 30, 2016

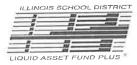
# BOARD OF EDUCATION COMM HIGH SD - GENERAL FUND - 450077

Illinois Portfolio, IIIT Class	
Opening Market Value	54.62
Purchases	0.01
Redemptions	(54.62)
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$0.01
Cash Dividends and Income	0.01

Asset Summary		
	September 30, 2016	August 31, 2016
Illinois Portfolio, IIIT Class	0.01	54.62
 Total	\$0.01	\$54.62
Asset Allocation		







Statement for the Account of: BOARD OF EDUCATION, C.H.S.D. #94 **ISDLAF+ Monthly Statement** 

(10242-101) INVESTED FUNDS	Se	Statement Period 1, 2016 to Sep 30, 2016
ACTIVITY SUMMARY		
INVESTMENT POOL SUMMARY	LIQ	МАХ
Beginning Balance	\$222.38	\$82.89
Dividends	\$57.33	\$559.97
Credits	\$12,812,169.99	\$11,903,261.68
Checks Paid	\$0.00	\$0.00
Other Debits	(\$12,812,392.37)	(\$9,944,723.28
Ending Balance	\$57.33	\$1,959,181.26
Average Monthly Rate	0.28%	0.39%
TOTAL LIQ AND MAX		\$1,959,238.59

PLEASE NOTE: THE FUND WILL BE CLOSED
OCTOBER 10TH IN OBSERVANCE OF THE COLUMBUS
DAY HOLIDAY

\$21,171,572.36	L FIXED INCOME
\$23,130,810.95	
	UNT TOTAL

## BOARD OF EDUCATION, C.H.S.D. #94

DOUGLAS DOMERACKI 326 JOLIET STREET WEST CHICAGO, IL 60185-3142



#### Statement for the Account of: BOARD OF EDUCATION, C.H.S.D. #94

PLEASE NOTE: THE FUND WILL BE CLOSED OCTOBER 10TH IN OBSERVANCE OF THE COLUMBUS DAY HOLIDAY

# **ISDLAF+ Monthly Statement**

(10242-202) SITE & CONSTRUCTION II	Sep 1,	Statement Period 2016 to Sep 30, 2016
ACTIVITY SUMMARY		
INVESTMENT POOL SUMMARY	LIQ	МАХ
Beginning Balance	\$0.00	\$134.99
Dividends	\$0.00	\$0.00
Credits	\$3,667,446.71	\$0.00
Checks Paid	\$0.00	\$0.00
Other Debits	(\$3,667,446.71)	(\$134.99)
Ending Balance	\$0.00	\$0.00
Average Monthly Rate	0.28%	0.39%
TOTAL LIQ AND MAX		\$0.00

TOTAL FIXED INCOME	\$1,120.19
ACCOUNT TOTAL	\$1,120.19

#### BOARD OF EDUCATION, C.H.S.D. #94 DOUGLAS DOMERACKI 326 JOLIET STREET WEST CHICAGO, IL 60185-3142

# COMMUNITY HIGH SCHOOL DISTRICT 94

October 18, 2016 7:00 p.m. Board of Education Meeting

> SECTION B -Board Meeting Attachments

## **Bailey Lelito is September Student of the Month**

West Chicago Community High School is pleased to announce that Bailey Lelito of West Chicago has been chosen as Student of the Month for September, 2016. A senior, Bailey was selected for outstanding academic performance, leadership and service.

Bailey has been on honor roll or high honor roll every semester of her high school career. She is a member of National Honor Society and the Spanish National Honor Society. She is currently enrolled in AP Chemistry, AP Calculus and AP English Literature.

Involved in school, Bailey has served as a student mentor in both ROAR and Snowball. A member of Pep Club, she was instrumental in shaping and organizing the WeGo in With Pride assembly for new incoming freshmen this year, as well as organizing the Powder Puff football competition as part of Homecoming festivities.

Outside of school, Bailey has found time to volunteer with two local food pantries. She is also a volunteer at her church. Active in gymnastics for 11 years, she coaches at the West Chicago Park District. In addition, she works as a cashier at a restaurant in Winfield.

When asked about her favorite high school memory, Bailey has two; funny video Friday's with Mrs. Schoenbeck, and junior prom at the Museum of Science and Industry in Chicago.

Bailey has this advice for future WCCHS students, "Get involved as much as you can, dare to be different. Four years goes by a lot faster than you think."

Bailey plans to attend Central Michigan University to double major in Biomedical Sciences and Pre-med, minoring in Spanish. Upon graduation, she plans to go on to med school to study orthopedics.

Community High School District 94 congratulates Bailey on all of her accomplishments and wishes her the best of luck in future endeavors.

## Israel Cruz named PeaceBuilder for September

Senior Israel Cruz of West Chicago has been named West Chicago Community High School PeaceBuilder for the month of September, 2016. Israel was chosen for his assistance to others and his efforts to improve the sense of community at WCCHS.

To Israel, peace means, "...being able to feel patience and tranquility when it comes to dealing with issues." He learned about peace though analyzing events that have occurred in the lives of others and learning how they dealt with it. Israel's model of peace is his mom as she always sets a good example of how to treat others.

When an act of peace is done for him, Israel states he feels motivated/inspired to do an act of peace, either by helping others out or just by being there for them.

Israel's favorite quote is by Steve Prefontain, a 1972 Olympic athlete, "To give anything less than your best is to sacrifice the gift."

After high school, Israel plans to attend college to study for a career in architecture and civil engineering.

Community High School District 94 congratulates Israel on all of his accomplishments and wishes him the best of luck in future endeavors.

-----Forwarded message ------From: **Brian Wheeler** <<u>bwheeler@d94.org</u>> Date: Thu, Sep 29, 2016 at 6:00 PM Subject: Act of kindness needing acknowledgement To: "M. Cheng" <<u>mcheng@d94.org</u>>, Douglas Domeracki <<u>ddomeracki@d94.org</u>>, Mary Howard <<u>mhoward@d94.org</u>> Cc: "L. Stewart" <<u>lstewart@d94.org</u>>

Moses, Doug, and Mary -

Today I witnessed an act of kindness that exemplifies a culture that exists in our school that happens often but isn't acknowledged.

Lauren Stewart learned that one of her students didn't eat lunch yesterday or today. She took the time to find the student during her prep period to ask why. She learned that the student was enrolled in the free lunch program but had been declined yesterday. Because of her concern, the student was sent home with the necessary paperwork so he can be enrolled in the program this year.

Lauren's action today exemplifies going beyond the call of duty for a student. I am inspired and grateful to work with a colleague who does something like this. Maya Angelou said it best, "*I've learned that people will forget what you said, people will forget what you did, but people will never forget how you made them feel.*" Lauren made the student feel important today.

Brian Wheeler



Cheryl Glunt <cglunt@d94.org> Acceived 9/20/2016 Acyonse Due 10/3/2016

## Fwd: 9.26.2016 FOIA Request from NBC5 Chicago

1 message

**David Blatchley** <dblatchley@d94.org> To: Cheryl Glunt <cglunt@d94.org> Mon, Sep 26, 2016 at 12:51 PM

FOIA #2 today

-------Forwarded message ------From: **Smyser, Katherine (NBCUniversal)** <Katy.Smyser@nbcuni.com> Date: Mon, Sep 26, 2016 at 12:46 PM Subject: 9.26.2016 FOIA Request from NBC5 Chicago To: "FOIA@d94.org" <FOIA@d94.org>

454 North Columbus Drive A

A Division of National Broadcasting

Chicago, IL 60611-5555

312-836-5555

www.nbcchicago.com

Company, Inc.



September 26, 2016

Mr. David Blatchley

Director of Human Resources and FOIA Officer

**Community High School District 94** 

West Chicago, Illinois 60185-2802

Dear Mr. Blatchley:

This is a request under the Illinois Freedom of Information Act. I am making this request of every public school district in the Chicago area.

1/2

4

I would like to know which schools in Community High School District 94 have a stock of <u>undesignated</u> epinephrine auto-injectors, and which do not. (Schools in Illinois are under no requirement to keep such a supply.)

To save you time in this response, I'm basically looking for a response in which you list each school in your district, with a "yes" or "no" as to whether the school keeps a stock of undesignated epinephrine auto-injectors.

However, if you prefer to produce actual FOIA documents, I ask that you provide me with the required written prescription or standing order, which each school must have if it opts to keep a supply of undesignated epinephrine auto-injectors – and also let me know which schools do not have such a prescription or order. Again, I am happy to accept a yes-or-no answer about each school, in place of these prescriptions and orders, to save you time in answering this request.

You can send your response to me at katy.smyser@nbcuni.com. Alternatively, you can send an answer to me at NBC5 Chicago; 454 North Columbus Drive; Chicago, Illinois 60611. And if there is any way in which I can help in getting this information, I would be happy to do so.

Because these records are in the public interest, I ask that you waive any reproduction fee. And if you deny this request, please tell me on what grounds, and to whom I should appeal.

If you have any questions concerning this request or need any additional information, please don't hesitate to contact me at katy.smyser@nbcuni.com or at 312-836-3187. Thank you so much for your time and consideration in this matter.

Sincerely,

Katy Smyser

**Investigative Producer** 

5

Acceived 9/21/2016 Desponse Due 10/3/2016

Sept 26, 2016 Community High School Dist 94 157 W Washington St West Chicago II 60185

**Re: FOIA Request for Documents** 

Dear David Blatchley FOIA Officer

Please provide the following documents related to Gordon Cole

Time Line: Date of hiring – Current year

- Application-Resume
- Contracts from date of Hire
- Posting of Position Mr Cole was hired for
- All applications for this applying for this position
- Job Description before & After Mr Cole hiring
- Resignation Letter from Board of Education

#### Please mail & email documents

I understand that the Act permits a public body to charge a reasonable copying fee not to exceed the actual cost of reproduction and not including the costs of any search or review of the records. I am asking that any fees be waived per 5ILCS140/6(c).

Respectfully,

Ralph Padron 2600 Gateshead Dr Naperville, IL 60564 ralphpadron@hotmail.com

Descived 10/11/2016 Desponse Due 10/18/2016

Oct 11, 2016 Community High School Dist 94 157 W Washington St West Chicago II 60185

Re: FOIA Request for Documents

Dear David Blatchley FOIA Officer

Please provide the following documents related to Gordon Cole

- Copy of CSBO Certificate
- Current Contract beginning on May 1 2014
   Ref: Section 7 Paragraph F Performance Bonus
   ALL PAYOUT DOCUMENTS (INCLUDING copy of Check)
- All documents, emails, justifying current 4 yr + contract Superintendent, BOE HIGHLY UNUSUSAL for a contract of this length for Director of Business

### Please mail & email documents

I understand that the Act permits a public body to charge a reasonable copying fee not to exceed the actual cost of reproduction and not including the costs of any search or review of the records. I am asking that any fees be waived per 5ILCS140/6(c).

Respectfully,

Ralph Padron 2600 Gateshead Dr Naperville, IL 60564 ralphpadron@hotmail.com



Cheryl Glunt <cglunt@d94.org>

**Information Request** 

1 message

Accieved 10/13/2016 Desponse Due 10/20/2016

Thu, Oct 13, 2016 at 6:35 PM

Kristina Mallon <kmallon@d94.org> To: David Blatchley <dblatchley@d94.org> Cc: Cheryl Glunt <cglunt@d94.org>

David Blatchley Community High School District 94 157 W. Washington Street West Chicago, IL 60185

October 13, 2016

Re: Request for Information under the Illinois Educational Labor Relations Act

Dear Mr. Blatchley,

In order to prepare for negotiations, I am requesting copies of current contracts for all District administrators,

Please provide electronic and hard copies by 3:00 pm on Wednesday, October 19, 2016. Please let me know if you are unable to provide this information by this

Thank you for responding to this request.

Sincerely,

Kristina Mallon Bargaining Chair West Chicago High School Teachers' Assocition, Inc. 326 Joliet Street West Chicago, IL 60185 630-849-6903

# **MEMORANDUM**

- TO: Dr. Domeracki
- FROM: M. Cheng

# RE: STUDENT ATTENDANCE – AUGUST/SEPTEMBER 2016

AUGUST/SEPT.	<u>2012/13</u>	<u>2013/14</u>	2014/15	<u>2015/16</u>	2016/17
Average Daily Enrollment:	2102.96	1993.19	1975.33	2001.75	2040.32
Average Daily Attendance:	1990.04	1909.10	1895.24	1925.89	1939.34
Percent Attendance:	94.63	95.78	95.95	96.21	95.05

Students Added	41
Students Dropped	84

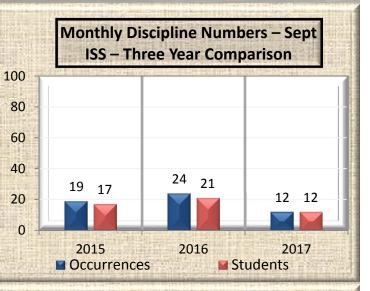
Percent	Attendand	ce for Previous Months:
March,	2016	95.03
April,	2016	94.64
May/Ju	ne, 2016	95.61

MC/hn

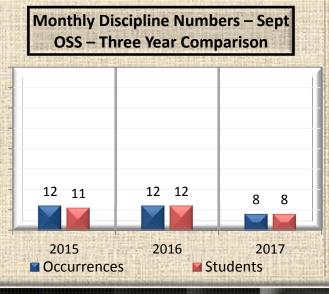
# Monthly Discipline Report for September

# **Monthly Discipline Report for September**

		Monthly Discipline Numbers - September							
REASON FOR SUSPENSION	2015 OCC	2016 OCC	2017 OCC	2015 STD	2016 STD	2017 STD			
IN SCHOOL SUSPENSION									
DISOBEDIENCE/DISRESPECT-ISS	6	2	2	6	2	2			
DISOBEDIENCE/TARDY-ISS	0	1	0	0	1	0			
DISOBEDIENCE/TRUANCY-ISS	11	21	10	9	18	10			
ELECTRONIC DEVICE - ISS	0	0	0	0	0	0			
SATURDAY SCHOOL-ISS	1	0	0	1	0	0			
OTHER	1	0	0	1	0	0			
YTD TOTAL ISS SUSPENSIONS	19	24	12	17	21	12			



								The second se		
OUT OF SCHOOL SUSPENSION	2015 OCC	2016 OCC	2017 OCC		2015 STD	2016 STD	2017 STD		Monthly Dis OSS – Th	
DISOBEDIENCE/DISRESPECT-OSS	3	2	0		2	2	0		033 - 11	
DISOBEDIENCE/TARDY-OSS	0	0	0		0	0	0	80	all to del an an anne all an an an anne an	
DISOBEDIENCE/TRUANCY-OSS	0	0	0		0	0	0	<del>ଥି</del> 70 -		
ELECTRONIC DEVICE - OSS	0	0	0		0	0	0	<b>5</b> 60 -		
FIGHTING-OSS	2	0	4		2	0	4	<b>Sec 70</b> - 60 - 50 - 50 - 50 - 50 - 60 - 50 - 50		
GANG REPRESENTATION/WEAPONS-OSS	2	0	0		2	0	0	<b>0</b> 40 -		
ILLEGAL ACT/U.I. ALCOHOL-OSS	3	5	2		3	5	2	<b>5</b> 30 -		
ILLEGAL ACT/U.I. MARIJUANA-OSS	2	1	2		2	1	2	aquina 20 -	12 11	
SATURDAY SCHOOL-OSS	0	4	0		0	4	0	10 -	11	
THEFT-OSS	0	1	0		0	1	0	<b>z</b>		
OTHER	0	0	0		0	0	0		2015	
									Occurrence:	
YTD TOTAL OSS SUSPENSIONS	12	12	8		11	12	8	A Designed (Second		



#### ITEM NO. -PRIORITY DESCRIPTION

#### 101- <u>1926 and 1955 WRAP-AROUND ADDITION REMODELING</u>

Renovate the classrooms in the original 1926 building and the 1955 wraparound addition. New finishes – flooring, ceilings, lighting and paint. Some of the rooms still have the old plaster ceilings with 1' x 1' acoustical ceiling tile which would all be removed.

Estimated Cost Range: \$1,200,000 - \$1,400,000

#### 102- <u>1926 FLOOR STRUCTURE</u>

Investigate the floor deflection in the wood frame portion of the building and provide required structural repairs or re-build.

Estimated Cost Range: Unknown – needs more investigation

#### 103- <u>1926/1955 WRAP-AROUND ADDITION WINDOW REPLACEMENT</u>

Windows appear to be installed in the mid to late 1980's with insulating glass in aluminum frame type window.

Estimated Cost Range: \$450,000

#### 104- LIBRARY WINDOW REPLACEMENT

The first floor windows of the 1977 south addition were replaced in the 2015/2016 remodeling's. Replace the remaining windows – second floor Library.

Estimated Cost Range: \$65,000 - \$75,000

ITEM NO. -

#### PRIORITY **DESCRIPTION**

#### 105- CLERESTORY WINDOWS IN THE FIELDHOUSE AND POOL

The clerestory windows (upper windows around perimeter) of the Fieldhouse are hollow metal (steel) frames with single pane wire glazing. The frames are beginning to rust out which may cause leaks into the building. The glass is often broken by balls from the inside. Because of

the height of the windows, it is very difficult to replace the broken glass. The pool windows are aluminum framed and continually condensate due to the high humidity in the pool.

<u>Recommendation:</u> Replace the windows with 4" thick insulated translucent panel in an aluminum frame. In the pool, depending on the condition of the steel lintels, there may need to be masonry work done and lintel replacement.

Estimated Cost Range: Fieldhouse - \$100,000 - \$110,000 Pool - \$28,000 - \$32,000

#### 106- ROOF REPLACEMENT

The next areas due for re-roofing would be the roof areas done in 1997, 1998 and 1999. The pool, fieldhouse and low roof areas around the fieldhouse were last done in 1997. The standing seam roof on the fieldhouse should not need to be replaced, just the EPDM low roof areas. The Library was last done in 1998. The west addition and pool addition were done in 1999.

Estimated Cost Range:	Pool Roof	\$275,000
	Low FH Roof	\$185,000
	Library Roof	\$390,000
	West 1998 Add.	\$1,450,000
	Pool Addition	\$100,000

ITEM NO. -PRIORITY

- DESCRIPTION
- 107- LRC RENOVATION

Remodel the entire LRC including adjacent rooms. Re-program spaces for 21st century learning environment.

Estimated Cost Range: \$2,900,000 - \$3,200,000

#### 108- PERFORMING ARTS RENOVATION – AUDITORIUM AND DRAMA

Investigate storage and prop shop alternatives – carpet, acoustical treatments, paint. New sound system, new stage lighting system.

Auditorium Renovation Cost Range:	\$200,000 - \$300,000
Replace House Lighting with LED:	\$80,000 - \$130,000
Sound System Estimated Cost Range:	\$275,000 - \$350,000
Stage Lighting Estimated Cost Range:	\$400,000 - \$500,000

#### 109- MUSIC AREA RENOVATION

Complete renovation of the entire music department – new Band Room, new Chorus Room, storage and new offices.

Estimated Cost Range: \$2,500,000 - \$2,800,000

#### 110- SOUTH TENNIS COURT RECONSTRUCTION

The 4 south courts are more than 40 years old. Many layers of asphalt have been added over the years. The fencing around the perimeter of the south tennis courts is in poor condition. Remove existing asphalt down to the gravel base, install new underdrainage and new courts.

Estimated Cost Range: \$320,000 - \$360,000

ITEM NO. -PRIORITY

#### DESCRIPTION

#### 111- <u>GYMNASIUM BLEACHERS</u>

The bleachers in the small gym are more than 35 years old and the bleachers in the Bishop Gym are at least 25 years old. The life span of indoor bleachers is roughly 20-25 years. The bleachers are racking when extended out and the Bishop Gym bleachers need to be manually assisted to be pushed in. The side railings and aisle railings do not meet the current code.

Small Gym Estimated Cost:\$65,000Bishop Gym Estimated Cost:\$290,000

#### 112- TRACK RE-SURFACING

The track surface has had a few areas peeling up in recent years. The areas have been patched. Replace track surface course.

Estimated Cost: \$175,000

#### 113- FOOTBALL FIELD TURF REPLACEMENT

Projected lifespan of the turf is 12 years.

Estimated Cost: \$450,000

#### 114- FREIGHT ELEVATOR

The existing traction freight elevator was installed as part of the 1955 addition. The elevator lacks safety features that are required on new elevators.

Estimated Cost: \$260,000

ITEM NO. - PRIORITY DESCRIPTION

#### **MECHANICAL**

115- CHILLERS

The nominal 300 and 600 ton chillers are original equipment from 1998 and are 18 years old. Chillers have a useful service life of 25 years. The 600-ton chiller has had a recent motor replacement and has been recently re-tubed. The energy efficiency of the chillers is slightly less than current energy code requirements and as such replacement is not suggested to improve energy efficiency alone. As the chillers approach their useful service life and beyond, expect reduced reliability, unexpected failures, and increasing maintenance costs.

#### Recommendation:

Continue to use the 600-ton chiller as the recent repair work has extended its service life. Plan for replacement of the 300-ton chiller after the year 2023 due to age to improve reliability and energy efficiency. Size the replacement chiller with additional capacity sufficient for standalone operation during the spring and fall seasons.

Estimated Cost: \$600,000

#### 116- <u>COOLING TOWER</u>

The cooling tower is original equipment from 1998 and are 18 years old. Repairs to the cooling towers were made in 2007. Cooling towers have a useful service life of 22 years. As the cooling tower approaches its useful service life and beyond, expect reduced reliability, unexpected failures, and increasing maintenance costs.

#### Recommendation:

Plan for replacement of the towers after the year 2020 due to age to improve reliability and energy efficiency. Replace the two-speed fan operation with variable speed fan operation.

Estimated Cost: \$375,000

ITEM NO. -

#### PRIORITY **DESCRIPTION**

#### 117- BOILERS

The two 350 and one 200 horsepower boilers are original equipment from 1998 and are 18 years old. Boilers have a useful service life of 25 years. The energy efficiency of the boilers is slightly less than current energy code requirements and as such replacement is not suggested to improve energy efficiency alone. As the boilers approach their useful service life and beyond, expect reduced reliability, unexpected failures, and increasing maintenance costs.

#### Recommendation:

Plan for replacement of the boilers after the year 2023 due to age to improve reliability and energy efficiency.

Estimated Cost: \$1,000,000

# 118- HIGH EFFICIENCY BOILERS INSTALLATION

The one existing 200 boiler horsepower boiler is operated during the summer months for air handling system supply air reheat and domestic water heating.

#### Recommendation:

Install a modular boiler plant with three condensing type high efficiency boilers in-place of the existing 200 bhp boiler for summertime operation to improve energy efficiency and associated utility cost.

Estimated Cost: \$450,000

#### 119- HEATING HOT WATER AND CHILLED WATER PUMPS

The heating hot water and chilled water pumps are the original equipment from 1998 and are 18 years old. Base mount pumps have a useful service life of 20 years; inline pumps have a useful service life of 10 years. Expect reduced reliability, unexpected failures, and increasing maintenance costs with continued use.

#### Recommendation:

Replace the existing pumps due to age to improve reliability and energy efficiency.

Estimated Cost: \$950,000

ITEM NO. -PRIORITY

#### DESCRIPTION

120- HVAC VALVES

#### Recommendation:

Replace certain existing valves that are not functional and install additional valves to facilitate system shut-downs as identified by maintenance staff.

Estimated Cost: Allow of \$50,000

#### 121- FIELDHOUSE AIR HANDLING SYSTEM

The mechanical systems in the fieldhouse are the original equipment from 1977 and are 39 years old. Air handling units have a useful service life of 20 years. Expect reduced reliability, unexpected failures, and increasing maintenance costs with continued use.

#### Recommendation:

Replace the existing air handling units due to age to improve reliability and energy efficiency. Replace the fieldhouse relief vents with exhaust fans to improve ventilation.

Estimated Cost: \$600,000

#### 122- CUSTOM FABRICATED AIR HANDLING UNITS

The mechanical systems are original equipment from 1998 and are 18 years old. Custom fabricated air handling units have a useful service life of 25 years. As the air handling units approach their useful service life and beyond, expect reduced reliability, unexpected failures, and increasing maintenance costs.

#### Recommendation:

Plan for replacement of the custom fabricated air handling units after the year 2023 due to age to improve reliability and energy efficiency. Replace variable air volume terminal units at the time of a planned building renovation. Convert constant air volume reheat air handling systems to variable air volume systems to improve energy efficiency either at the time of a planned building renovation or at the same time as replacement of air handling unit.

Estimated Cost: \$2,000,000.

ITEM NO. -

#### PRIORITY **DESCRIPTION**

#### 123- FACTORY FABRICATED AIR HANDLING UNITS

The mechanical systems are original equipment from 1998 and are 18 years old. Consider factory fabricated air handling units to have a useful service life of 20 years. Expect reduced reliability, unexpected failures, and increasing maintenance costs with continued use.

#### Recommendation:

Replace the factory fabricated air handling units due to age to improve reliability and energy efficiency. Replace variable air volume terminal units at the time of a planned building renovation. Convert constant air volume multi-zone air handling systems to variable air volume systems to improve energy efficiency either at the time of a planned building renovation or at the same time as replacement of air handling unit.

Estimated Cost: \$1,000,000.

### 124- <u>TEMPERATURE CONTROLS</u>

The temperatures controls are a hybrid system of microprocessor based direct digital controls and pneumatic controls. The controls are original equipment from 1998 being 18 years old with recent expansion of the existing front-end including the most recent software.

#### Recommendation:

Replace the hybrid control system including removal of the pneumatic controls and air compressors with a current direct digital control system.

Estimated Cost: \$2,200,000

ITEM NO. -PRIORITY DESCRIPTION

#### **ELECTRICAL**

125- <u>STANDBY GENERATOR AND COOLING FOR MDF ROOM</u> Installation of a standby generator to provide power to the MDF room and IDF Closets. The generator would also provide power to the MDF room cooling system. The project would also include a cooling system for the MDF room

Estimated Cost: \$250,000 - \$350,000

126- <u>LED LIGHTING FOR THE 1926 BUILDING</u> Removal of existing fluorescent lighting and installation of LED lighting and digital controls for the lighting.

Estimated Cost: \$380,000 - \$450,000

#### PLUMBING

#### 127- DOMESTIC COLD, HOT, AND HOT WATER CIRCULATION PIPING

#### Recommendation:

Replace certain existing cold, hot and hot water circulation piping including the dielectric unions identified by the maintenance staff as failing. Most of the piping was replaced in 1998 with copper pipe and is in good condition.

Estimated Cost: Allowance of \$100,000.

#### 128- SANITARY WASTE AND VENT, AND STORM WATER PIPING

#### Recommendation:

Replace certain existing sanitary waste and vent, and storm water piping installed prior to 1998, identified by the maintenance staff and by camera inspection to be failing. Areas of specific concern are the 1977 Natatorium addition and the 1926 building.

Estimated Cost: Allowance of \$1,200,000.

ITEM NO. -

#### PRIORITY DESCRIPTION

### 129- DOMESTIC WATER PRESSURE BOOSTER PUMPS

The domestic water pressure boosters are the original equipment from 1998 and are 18 years old. The base mount pumps have a useful service life of 20 years. Expect reduced reliability, unexpected failures, and increasing maintenance costs with continued use.

#### Recommendation:

Replace the existing domestic water pressure boosters with variable speed pressure booster pumps due to age to improve reliability and energy efficiency.

Estimated Cost: \$175,000

#### 130- DOMESTIC WATER HEAT EXCHANGERS

The heating hot water to domestic water double wall heat exchangers are original equipment from 1998 and are 18 years old. Heat exchangers have a useful service life of 24 years. As the heat exchangers approach their useful service life and beyond, expect reduced reliability, unexpected failures, and increasing maintenance costs.

#### Recommendation:

Plan for replacement of the heat exchangers and associated thermostatic mixing valve upon failure or after the year 2022 due to age and to improve reliability.

Estimated Cost: \$225,000

#### 131- PLUMBING VALVES

#### Recommendation:

Replace certain existing valves that are not functional and install additional valves to facilitate system shut-downs as identified by maintenance staff.

Estimated Cost: Allowance of \$100,000.



## West Chicago Community High School 2016 Facility Assessment Cost Estimate Worksheet

#### October 12, 2016

Description	Area S.F.	L.F.	Cost S.F.	Cost L.F.	Lump Sum	Estimated Costs
						<u> </u>
1926 and 1955 WRAP-AROUND ADDITION REMODELING	29,000				\$1,400,000	\$1,400,000
1926 FLOOR STRUCTURE 1926/1955 WRAP-AROUND ADDITION WINDOW REPLACEMENT	1				\$250,000 \$450,000	\$250,000 \$450,000
LIBRARY WINDOW REPLACEMENT					\$75,000	\$75,000
CLERESTORY WINDOWS IN THE FIELDHOUSE					\$110,000	\$190,000
CLERESTORY WINDOWS IN THE POOL					\$32,000	\$32,000
					<i>\\</i> 02,000	<i>\\</i> 02,000
ROOF REPLACEMENT						
Pool Roof					\$275,000	\$275,000
Low FH Roof					\$185,000	\$185,000
Library Roof					\$390,000	\$390,000
West 1998 Addition					\$1,450,000	\$1,450,000
Pool Addition					\$100,000	 \$100,000
LRC RENOVATION	18,000				\$3,200,000	\$3,200,000
PERFORMING ARTS RENOVATION – AUDITORIUM AND DRAMA	18,000				\$3,200,000	\$3,200,000
Auditorium Renovation					\$300,000	\$300,000
Replace House Lighting with LED					\$130,000	\$130,000
Sound System					\$350,000	\$350,000
Stage Lighting					\$500,000	\$500,000
MUSIC AREA RENOVATION	12,350				\$2,800,000	\$2,800,000
SOUTH TENNIS COURT RECONSTRUCTION	-				\$360,000	\$360,000
GYMNASIUM BLEACHERS Small Gym					\$65,000	 \$65,000
Bishop Gym					\$05,000	\$05,000
					\$290,000	φ290,000
TRACK RE-SURFACING					\$175,000	\$175,000
FOOTBALL FIELD TURF REPLACEMENT					\$450,000	\$450,000
FREIGHT ELEVATOR REPLACEMENT					\$260,000	\$260,000
CHILLERS					\$600,000	 \$600,000
COOLING TOWERS					\$375,000	\$375,000
BOILERS HIGH EFFICIENCY BOILERS					\$1,000,000 \$450,000	 \$1,000,000 \$450,000
HEATING HOT WATER AND CHILLED WATER PUMPS	1				\$450,000	\$950,000
HVAC VALVES					\$50,000	\$50,000
FIELDHOUSE AIR HANDLERS			1		\$600,000	\$600,000
CUSTOM FABRICATED AHU's					\$2,000,000	\$2,000,000
FACTORY FABRICATED AHU'S					\$1,000,000	\$1,000,000
TEMPERATURE CONTROLS					\$2,200,000	\$2,200,000
STANDBY GENERATOR AND COOLING FOR MDF ROOM					\$350,000	 \$350,000
LED LIGHTING IN THE 1926 BLDG AND 1955 WRAP AROUND ADDITION					\$450,000	\$450,000
						 <b>0</b> 400.000
DOMESTIC COLD, HOT AND HOT WATER RECIRC PIPING					\$100,000	\$100,000
SANITARY WASTE AND VENT PIPING AND STORM WATER PIPING DOMESTIC WATER PRESSURE BOOSTER PUMPS					\$1,200,000 \$175,000	\$1,200,000
DOMESTIC WATER PRESSURE BOOSTER POMPS					\$175,000	\$175,000 \$225,000
PLUMBING VALVES					\$100,000	\$100,000
					<i>\</i> 100,000	\$100,000
Sub Total						\$25,502,000
Contractor Costs						
Contractor Overhead and Profit 8.00%						\$2,040,160
Contractor General Conditions 5.00%						\$1,275,100
Contractor Insurance and Bonds 1.00%						 \$255,020
Sub Tatal Contractor Costs						¢2 570 200
Sub Total Contractor Costs						\$3,570,280
Construction Total						\$29,072,280
						<del>ψ23,012,200</del>
A/E Fees 8.00%						\$2,325,782
0.00 /0						\$2,325,762 21
Total						\$31,398,062
						431,030,00Z

# **2205 Political Activities**

The Board of Education recognizes and encourages the right of its employees, as citizens, to engage in political activity. However, school district property and school district time, paid for by all the people, may not be used for political purposes. "Political Activity" does not include non-partisan educational activities related to the educational programs of the School District.

The Board of Education adopts the following guidelines for those employees who intend to engage in political activities:

A. No employee shall engage in political activities upon property under the jurisdiction of the Board of Education.

B. Political circulars or petitions may not be posted or distributed in the school or on school property.

C. The collection of and/or the solicitation for campaign funds or campaign workers is prohibited on school district property.

D. The **employee's** use of pupils for writing or addressing political materials or the distribution of such materials to or by pupils is forbidden.

E. When working in a facility of this school district used as a polling place on an officially declared election day, an employee may not promote the candidacy of any candidate or political party.

F. School district employees who hold elective or appointive office are not entitled to time off from their school district duties for reasons incident to such offices unless such right is granted under other binding agreement.

Violations of any of the foregoing shall, at the discretion of the Board, constitute cause for reprimand, penalty or dismissal.

Adopted: May 20, 2003 Revised: _____, 2016 Replaces: Reference:

#### 3703 Ethics and Gift Ban

SECTION 1. <u>DEFINITIONS</u>. For purposes of this Policy, the following terms shall be given these definitions:

"Campaign for elective office" means any activity in furtherance of an effort to influence the selection, nomination, election, or appointment of any individual to any federal, State, or local public office or office in a political organization, or the selection, nomination, or election of Presidential or Vice Presidential electors, but does not include activities (1) relating to the support or opposition of any executive, legislative, or administrative action, (2) relating to collective bargaining, or (3) that are otherwise in furtherance of the person's official duties.

"Candidate" means a person who has filed nominating papers or petitions for nomination or election to an elected office, or who has been appointed to fill a vacancy in nomination, and who remains eligible for placement on the ballot at a regular election, as defined in Section 1-3 of the *Election Code* (10 ILCS 5/1-3).

"Collective bargaining" has the same meaning as that term is defined in Section 3 of the *Illinois Public Labor Relations Act* (5 ILCS 315/3).

"Compensated time" means, with respect to an employee, any time worked by or credited to the employee that counts toward any minimum work time requirements imposed as a condition of his or her employment, but for purposes of this Policy, does not include any designated holidays, vacation periods, personal time, compensatory time off or any period when the employee is on a leave of absence. With respect to Board members or employees whose hours are not fixed, "compensated time" includes any period of time when the Board member is on premises under the control of the employer and any other time when the Board member or employee is executing his or her official duties, regardless of location.

"Compensatory time off" means authorized time off earned by or awarded to an employee to compensate in whole or in part for time worked in excess of the minimum work time required of that employee as a condition of his or her employment.

"Contribution" has the same meaning as that term is defined in Section 9 1.4 of the *Election Code* (10 ILCS 5/9 1.4).

**"Employee"** means a person employed by Community High School District No. 94, whether on a full time or part time basis or pursuant to a contract, whose duties are subject to the direction and control of an employer with regard to the material details of how the work is to be performed, but does not include an independent contractor.

**"Fundraiser**" means any organized or informal activity, event, party, gathering or promotion to amass money, promissory notes, stocks, or other tangible or intangible item having monetary value for use in support of a candidate in his/her campaign for an elected office. "Gift" means any gratuity, discount, entertainment, hospitality, loan, forbearance, or other tangible or intangible item having monetary value including, but not limited to, cash, food and drink, and honoraria for speaking engagements related to or attributable to government employment or the official position of a Board member or employee.

"Leave of absence" means any period during which an employee does not receive (1) compensation for employment, (2) service credit towards pension benefits, and (3) health insurance benefits paid for by the employer.

**"Political activity"** means any activity in support of or in connection with any campaign for elective office or any political organization, but does not include activities (1) relating to the support or opposition of any executive, legislative, or administrative action, (2) relating to collective bargaining, or (3) that are otherwise in furtherance of the person's official duties.

"Political organization" means a party, committee, association, fund, or other organization (whether or not incorporated) that is required to file a statement of organization with the State Board of Elections or a county clerk under Section 9–3 of the *Election Code* (10 ILCS 5/9–3), but only with regard to those activities that require filing with the State Board of Elections or a county clerk.

**"Prohibited political activity"** means:

<u>1.</u> Preparing for, organizing, or participating in any political meeting, political demonstration, or other political event.

2. Soliciting contributions, including but not limited to the purchase of, selling, distributing, or receiving payment for tickets for any political fundraiser, political meeting, or other political event.

4. Planning, conducting, or participating in a public opinion poll in connection with a campaign for elective office or on behalf of a political organization for political purposes or for or against any referendum question.

5. Surveying or gathering information from potential or actual voters in an election to determine probable vote outcome in connection with a campaign for elective office or on behalf of a political organization for political purposes or for or against any referendum question.

6. Assisting at the polls on Election Day on behalf of any political organization or candidate for elective office or for or against any referendum question.

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Formatted: Tab stops: Not at 0.75" + 0.88" Formatted: Tab stops: Not at 0.75" + 0.88" + 1.13" + 1.25" 7. Soliciting votes on behalf of a candidate for elective office or a political organization or for or against any referendum question or helping in an effort to get voters to the polls.

8. Initiating for circulation, preparing, circulating, reviewing, or filing any petition on behalf of a candidate for elective office or for or against any referendum question.

9. Making contributions on behalf of any candidate for elective office in that capacity or in connection with a campaign for elective office.

10. Preparing or reviewing responses to candidate questionnaires.

11. Distributing, preparing for distribution, or mailing campaign literature, campaign signs, or other campaign material on behalf of any candidate for elective office or for or against any referendum question.

12. Campaigning for any elective office or for or against any referendum question.

— 15. Participating in any recount or challenge to the outcome of any election.

"Prohibited source" means any person or entity who: 1. is seeking official action -by a Board member. or <u>A</u> by an employee, or by the Board member or another <u>B.</u> employee directing that employee; does business or seeks to do business with the Board member or <u>A.</u> with an employee, or with the Board member or another **B**. employee directing that employee; conducts activities regulated A. by the Board member or

B. by an employee, or with the Board member or another employee directing that employee; or

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4. has an interest or interests that may be substantially affected by the performance or non-performance of the official duties of the Board member or employee.

#### SECTION 2. PROHIBITED POLITICAL ACTIVITIES.

1. No employee shall intentionally perform any prohibited political activity during any compensated time, as defined herein. No Board member or employee shall intentionally use any property or resources of Community High School District No. 94 in connection with any prohibited political activity.

_____2. At no time shall any Board member or employee intentionally
require any other Board member or employee to perform any prohibited political activity
 ______A. as part of that Board member or employee's duties,
 ______B. as a condition of employment, or
 ______C. during an compensated time off (such as holidays, vacat

C. during an compensated time off (such as holidays, vacation or personal time off).

3. No Board member or employee shall be required at any time to participate in any prohibited political activity in consideration for that Board member or employee being awarded additional compensation or any benefit, whether in the form of a salary adjustment, bonus, compensatory time off, continued employment or otherwise, nor shall any Board member or employee be awarded additional compensation or any benefit in consideration for his or her participation in any prohibited political activity.

4. Nothing in this Section prohibits activities that are permissible for a Board member or employee to engage in as part of his or her official duties, or activities that are undertaken by a Board member or employee on a voluntary basis, which are not prohibited by this Policy.

SECTION 3. <u>GIFT BAN</u>. Except as permitted by this Section, no Board member or employee, and no spouse of or immediate family member living with any Board member or employee (collectively referred to herein as "recipients"), shall intentionally solicit or accept any gift from any prohibited source, as defined herein, or which is otherwise prohibited by law or ordinance. No prohibited source shall intentionally offer to make a gift that violates this Section

SECTION 4. EXCEPTIONS. Section 3 is not applicable to the following:

2. Anything for which the Board member or employee, or his or her spouse or immediate family member, pays the fair market value.

or

. contribution that is lawfully made under the Election Code

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activities associated with a fundraising event in support of a political organization or candidate. Educational materials and missions. Travel expenses for a meeting to discuss business. A gift from a relative, meaning those people related to the individual as father, mother, son, daughter, brother, sister, uncle, aunt, great aunt, great uncle, first cousin, nephew, niece, husband, wife, grandfather, grandmother, grandson, granddaughter, father in law, mother in law, son in law, daughter in law, brother in law, sister in law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, half sister, and including the father, mother, grandfather, or grandmother of the individual's spouse and the individual's fiancé or fiancée. Anything provided by an individual on the basis of a personal friendship unless the recipient has reason to believe that, under the circumstances, the gift was provided because of the official position or employment of the recipient or his or her spouse or immediate family member and not because of the personal friendship. In determining whether a gift is provided on the basis of personal friendship, the recipient shall consider the circumstances under which the gift was offered, such as: <u>A</u> -the history of the relationship between the individual giving the gift and the recipient of the gift, including any previous exchange of gifts between those individuals: whether to the actual knowledge of the recipient the individual who gave the gift personally paid for the gift or sought a tax deduction or business reimbursement for the gift; and whether to the actual knowledge of the recipient the individual who gave the gift also at the same time gave the same or similar gifts to other Board members or employees, or their spouses or immediate family members. Food or refreshments not exceeding \$75.00 per person in value on a single calendar day; provided that the food or refreshments are consumed on the premises from which they were purchased or prepared or R -catered. For the purposes of this Section, "catered" means food or refreshments that are purchased ready to consume which are delivered by any means. Food, refreshments, lodging, transportation, and other benefits resulting from outside business or employment activities (or outside activities that are not connected to the official duties of an Board member or employee), if the benefits have not been

offered or enhanced because of the official position or employment of the Board member or

employee, and are customarily provided to others in similar circumstances.

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10. Intra governmental and inter governmental gifts. For the purpose of this Act, "intra governmental gift" means any gift given to an Board member or employee from another Board member or employee, and "inter governmental gift" means any gift given to an Board member or employee by an Board member or employee of another governmental entity.

11. Bequests, inheritances, and other transfers at death.

Each of the exceptions listed in this Section is mutually exclusive and independent of every other.

**SECTION 5. DISPOSITION OF GIFTS.** A Board member or employee, his or her spouse or an immediate family member living with the Board member or employee, does not violate this Policy if the recipient promptly takes reasonable action to return a gift from a prohibited source to its source or gives the gift or an amount equal to its value to an appropriate charity that is exempt from income taxation under Section 501 (c)(3) of the *Internal Revenue Code of 1986*, as amended.

SECTION 6. <u>ETHICS ADVISOR</u>. The Superintendent, or his/her designee, is designated as Ethics Advisor for Community High School District No. 94. If a complaint under this Policy is made against the designated Ethics Advisor, the Board shall designate an alternate advisor for that complaint.

SECTION 7. <u>DUTIES OF ETHICS ADVISOR</u>. The Ethics Advisor shall provide guidance to the members of the Board and employees of Community High School District No. 94 concerning the interpretation of and compliance with the provisions of this Policy and State ethics laws. The Ethics Advisor shall perform such other duties as may be delegated by the Board of Education.

<u>SECTION 8. ETHICS COMMISSION</u>. There is hereby created a commission to be known as the Ethics Commission of Community High School District No. 94. The Commission shall be comprised of the Board of Education.

If a complaint has been made against one or more members of the Ethics Commission, the remaining Board members shall serve as the Ethics Commission.

SECTION 9. TERM OF ETHICS COMMISSION MEMBERS. The term of the members of the Ethics Commission shall be the term of office of the individual Board members through the regular electoral process.

The Chairperson of the Ethics Commission shall be the Board President. If the Board-President is unable to serve as Chairperson, the responsibility shall fall to the Board Vice President. If both are unable to serve as Chairperson, the Board shall elect a chairperson.

SECTION 10. REMOVAL OF COMMISSION MEMBER. The Board of Education may remove a commissioner in case of in competency, neglect of duty or malfeasance in office after service on the commissioner by certified mail, return receipt requested, of a copy of the written charges against the commissioner and after providing an opportunity to be heard in person or by counsel upon not less than 10 days' notice. Vacancies shall be filled as prescribed for Board members in the School Code.

SECTION 11. POWERS AND DUTIES OF COMMISSION. The Commission shall have the following powers and duties:

1. To adopt procedures and rules governing the performance of its duties and the exercise of its powers.

2. Upon receipt of a signed, written complaint, to investigate, conduct hearings and deliberations, issue recommendations for employee disciplinary actions, and refer violations of this Policy to the appropriate attorney for prosecution. The Commission shall, however, act only upon the receipt of a written complaint alleging a violation of this Policy and not upon its own prerogative.

<u>3.</u> To receive information from the public pertaining to its investigations and to require additional information and documents from persons who may have violated the provisions of this Policy.

4. It is the obligation of all members of the Board of Education and employees of the Community High School District No. 94 to cooperate with the Commission during the course of its investigations; failure or refusal to cooperate with requests by the Commission shall constitute grounds for discipline or discharge.

5. To request the assistance of an attorney.

6. The powers and duties of the Commission are limited to matters clearly within the purview of this Policy.

#### SECTION 12. COMPLAINTS.

1. Complaints alleging a violation of this Policy shall be filed with the Ethics Commission.

2. Within 3 business days after the receipt of a complaint, the Commission shall send by certified mail, return receipt requested, a notice to the respondent that a complaint has been filed against him or her and a copy of the complaint. The Commission shall send by certified mail, return receipt requested, a confirmation of the receipt of the complaint to the complainant within 3 business days after receipt by the Commission. The notices to the respondent and the complainant shall also advise them of the date, time, and place of the meeting to determine the disposition of the complaint.

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3. On the scheduled date and upon at least 48 hours' public notice of the meeting, the Commission shall conduct a hearing on the complaint and shall allow both parties the opportunity to present testimony and evidence. The hearing may be closed to the public only if authorized by the Open Meetings Act.

4. Within 30 days after the date the hearing or any recessed hearing is concluded, the Commission shall either

dismiss the complaint or

B. issue a recommendation for discipline to the alleged violator, if an employee (up to and including discharge), and/or refer violations to the appropriate attorney for prosecution.

5. If a complaint is filed during the 60 days preceding the date of any selection at which the respondent is a candidate, the Commission shall render its decision as required under subsection (e) within 7 days after the complaint is filed, and during the 7 days preceding that election, the Commission shall render such decision before the date of that election, if possible.

6. A complaint alleging the violation of this Act must be filed within one year after the alleged violation.

#### Prohibited Political Activity

The following precepts govern political activities being conducted by District employees and School Board members:

- 1. No employee shall intentionally perform any *political activity* during any *compensated time*, as those terms are defined herein. No Board member or employee shall intentionally use any District property or resources in connection with any political activity.
- 2. At no time shall any Board member or employee intentionally require any other Board member or employee to perform any political activity: (a) as part of that Board member's or employee's duties, (b) as a condition of employment, or (c) during any compensated time off, such as, holidays, vacation, or personal time off.
- 3. No Board member or employee shall be required at any time to participate in any political activity in consideration for that Board member or employee being awarded additional compensation or any benefit, whether in the form of a salary adjustment, bonus, compensatory time off, continued employment or otherwise; nor shall any Board member or employee be awarded additional compensation or any benefit in consideration for his or her participation in any political activity.

A Board member or employee may engage in any activity that: (1) is otherwise appropriate as part of his or her official duties, or (2) has been authorized, assigned or delegated by or with board approval, or (3) is undertaken by the individual on a voluntary basis that is not prohibited by this policy.

#### Limitations on Receiving Gifts

Except as permitted by this policy, no Board member or employee, and no spouse of or immediate family member living with a Board member or employee, shall intentionally solicit or accept any *gift* from any *prohibited source*, as those terms are defined herein, or that is otherwise

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Formatted: Tab stops: Not at 0.75" + 0.88" Formatted: Tab stops: Not at 0.75" + 0.88" + 1.13" + 1.25" prohibited by law or policy. No prohibited source shall intentionally offer or make a gift that violates this policy.

The following are exceptions to the ban on accepting gifts from a prohibited source:

- 1. Opportunities, benefits, and services that are available on the same conditions as for the general public.
- 2. Anything for which the Board member or employee, or his or her spouse or immediate family member, pays the fair market value.
- 3. Any: (a) contribution that is lawfully made under the Election Code, or (b) activities associated with a fundraising event in support of a political organization or candidate.
- 4. Educational materials and missions.
- 5. Travel expenses for a meeting to discuss business.
- 6. A gift from a relative, meaning those people related to the individual as father, mother, son, daughter, brother, sister, uncle, aunt, great aunt, great uncle, first cousin, nephew, niece, husband, wife, grandfather, grandmother, grandson, granddaughter, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, half sister, and including the father, mother, grandfather, or grandmother of the individual's spouse and the individual's fiancé or fiancée.
- 7. Anything provided by an individual on the basis of a personal friendship unless the recipient has reason to believe that, under the circumstances, the gift was provided because of the official position or employment of the recipient or his or her spouse or immediate family member and not because of the personal friendship. In determining whether a gift is provided on the basis of personal friendship, the recipient shall consider the circumstances under which the gift was offered, such as: (a) the history of the relationship between the individual giving the gift and the recipient of the gift, including any previous exchange of gifts between those individuals; (b) whether to the actual knowledge of the recipient the individual who gave the gift; and (c) whether to the actual knowledge of the recipient the individual who gave the gift also at the same time gave the same or similar gifts to other Board members or employees, or their spouses or immediate family members.
- 8. Food or refreshments not exceeding \$75 per person in value on a single calendar day; provided that the food or refreshments are: (a) consumed on the premises from which they were purchased or prepared; or (b) catered. *Catered* means food or refreshments that are purchased ready to consume, which are delivered by any means.
- 9. Food, refreshments, lodging, transportation, and other benefits resulting from outside business or employment activities (or outside activities that are not connected to the official duties of a Board member or employee), if the benefits have not been offered or enhanced because of the official position or employment of the Board member or employee, and are customarily provided to others in similar circumstances.
- 10. Intra-governmental and inter-governmental gifts. *Intra-governmental gift* means any gift given to a Board member or employee from another Board member or employee, and *inter-governmental gift* means any gift given to a Board member or employee from an officer or employee of another governmental entity.

- 11. Bequests, inheritances, and other transfers at death.
- 12. Any item or items from any one prohibited source during any calendar year having a cumulative total value of less than \$100.

Each of the listed exceptions is mutually exclusive and independent of every other.

A Board member or employee, his or her spouse or an immediate family member living with the Board member or employee, does not violate this policy if the recipient promptly takes reasonable action to return a gift from a prohibited source to its source or gives the gift or an amount equal to its value to an appropriate charity that is exempt from income taxation under Section 501(c)(3) of the Internal Revenue Code.

#### Enforcement

The Board President and Superintendent shall seek guidance from the Board attorney concerning compliance with and enforcement of this policy and State ethics laws. The Board may, as necessary or prudent, appoint an Ethics Advisor for this task.

Written complaints alleging a violation of this policy shall be filed with the Superintendent or Board President. If attempts to correct any misunderstanding or problem do not resolve the matter, the Superintendent or Board President shall, after consulting with the Board Attorney, either place the alleged violation on a Board meeting agenda for the Board's disposition or refer the complainant to Board policy 8003, *Uniform Grievance Procedure*. A Board member who is related, either by blood or by marriage, up to the degree of first cousin, to the person who is the subject of the complaint, shall not participate in any decision-making capacity for the Board. If the Board finds it more likely than not that the allegations in a complaint are true, it shall notify the State's Attorney and/or consider disciplinary action for the employee.

#### **Definitions**

Unless otherwise stated, all terms used in this policy have the definitions given in the State Officials and Employees Ethics Act, 5 ILCS 430/1-5.

Political activity means:

- 1. Preparing for, organizing, or participating in any political meeting, political rally, political demonstration, or other political event.
- 2. Soliciting contributions, including but not limited to the purchase of, selling, distributing, or receiving payment for tickets for any political fundraiser, political meeting, or other political event.
- 3. Soliciting, planning the solicitation of, or preparing any document or report regarding anything of value intended as a campaign contribution.
- 4. Planning, conducting, or participating in a public opinion poll in connection with a campaign for elective office or on behalf of a political organization for political purposes or for or against any referendum question.
- 5. Surveying or gathering information from potential or actual voters in an election to determine probable vote outcome in connection with a campaign for elective office or on behalf of a political organization for political purposes or for or against any referendum question.
- 6. Assisting at the polls on Election Day on behalf of any political organization or candidate for elective office or for or against any referendum question.

- 7. Soliciting votes on behalf of a candidate for elective office or a political organization or for or against any referendum question or helping in an effort to get voters to the polls.
- 8. Initiating for circulation, preparing, circulating, reviewing, or filing any petition on behalf of a candidate for elective office or for or against any referendum question.
- 9. Making contributions on behalf of any candidate for elective office in that capacity or in connection with a campaign for elective office.
- 10. Preparing or reviewing responses to candidate questionnaires.
- 11. Distributing, preparing for distribution, or mailing campaign literature, campaign signs, or other campaign material on behalf of any candidate for elective office or for or against any referendum question.
- 12. Campaigning for any elective office or for or against any referendum question.
- 13. Managing or working on a campaign for elective office or for or against any referendum question.
- 14. Serving as a delegate, alternate, or proxy to a political party convention.
- 15. Participating in any recount or challenge to the outcome of any election.

The term "political activity" does not include the dissemination of factual information pertaining to a referendum; presentations (including, but not limited to, presentations by political candidates) or use of political campaign materials for educational purposes related to the District's educational programs; voter education activities; and, non-partisan voter registration. All such activities are subject to, and shall be conducted in accordance with, Board policy and rules, including, but not limited to, Board policy 9301.

Political activity also does not include activities (i) relating to the support or opposition of any executive, legislative, or administrative action (as those terms are defined in Section 2 of the Lobbyist Registration Act), (ii) relating to collective bargaining, or (iii) that are otherwise in furtherance of the person's official State duties or governmental and public service functions.

With respect to an employee whose hours are not fixed, *compensated time* includes any period of time when the employee is on premises under the control of the District and any other time when the employee is executing his or her official duties, regardless of location.

Prohibited source means any person or entity who:

- 1. Is seeking official action by: (a) a Board member, or (b) an employee, or by the Board member or another employee directing that employee;
- 2. Does business or seeks to do business with: (a) a Board member, or (b) an employee, or with the Board member or another employee directing that employee;
- 3. Conducts activities regulated by: (a) a Board member, or (b) an employee or by the Board member or another employee directing that employee;
- 4. Has an interest that may be substantially affected by the performance or non-performance of the official duties of the Board member or employee;
- 5. Is registered or required to be registered with the Secretary of State under the Lobbyist Registration Act, except that an entity does not become a prohibited source merely because a registered lobbyist is one of its members or serves on its board of directors; or

6. Is an agent of, a spouse of, or an immediate family member living with a prohibited source.

*Gift* means any gratuity, discount, entertainment, hospitality, loan, forbearance, or other tangible or intangible item having monetary value including but not limited to, cash, food and drink, and honoraria for speaking engagements related to or attributable to government employment or the official position of a Board member or employee.

LEGAL REF.: 5 ILCS 430/, State Officials and Employees Ethics Act. 10 ILCS 5/9-25.1, Election Interference Prohibition Act.

CROSS REF.: 6030 (Employee Ethics)

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Adopted:April 18, 2000Revised:June 15, 2004Replaces:¶3703 Gifts – State Gift Ban ActReference:5 ILCS 430/1-1 et seq.

# West Chicago Community High School West Chicago, Illinois Office of the Principal

# Memorandum

To: Doug Domeracki, Superintendent

From: Moses Cheng, Principal

Date: October 11, 2016

Re: Curriculum Committee Proposals

*******

The Curriculum Committee met on May 17, 2016 and September 26, 2016 to review submitted course proposals. These proposals reflect a commitment to keep our course offerings current, rigorous, and relevant to the educational interests of students at West Chicago Community High School. A list of the proposals is provided below with the actual description of the proposals attached at the end of this memo.

Division	Proposal	
1. Art	Modify Existing – name change	Change 3D Design 1 to 3D Art 1
		Change 3D Design 2 to 3D Art 2
2. Art	Modify Existing – name change	Change Computer Art 1 to Graphic Art 1
		Change Computer Art 2 to Graphic Art 2
		Change Advanced Computer Art to Advanced Graphic Art
3. CTE	New Course	AP Computer Science Principles
4. CTE	New Course	Technical Mechanics
5. CTE	Modify Existing	Change Technical Drawing from yearlong into semester
		course
6. Math	New Course	Algebra 1 Honors
7. Science	New Course	Environmental Science
8. Science	New Course	Forensic Science

Proposal for Implementation for the 2017-2018 School Year

The Curriculum Committee unanimously approved these course proposals at its September 26, 2016 meeting. Based upon the Curriculum Committee's results, I am recommending these proposals for consideration by the Board of Education at its October 18, 2016 meeting.

If you have any further questions regarding this matter, please do not hesitate to ask.

Due Date: May 6, 2015

Proposal to Modify an Existing Course for the 2017	-2018 school year:
Department:	
Submitted by: Megan Dulkinys, Gaby Raudales, Dave Exner	Date: <b>9/19/16</b>
Title of Course: <u>3D Art 1 and 2</u>	
Number of Credits:5	Year long or semester? circle one)
Weighted or non-weighted grade:	

**Course Description:** 

- Explain the modification(s) proposed for the course. The Art Department would like to change the names of 3D Design 1 & 3D Design 2 to 3D Art 1 & 3D Art 2.
- 2. Explain the rationale for modifying the course. Changing the names would alleviate confusion for students regarding the course and prevent confusion with 3D Computer Animation, which is still happening.
- 3. What impact will modifying the course have on staffing? There may be an increase in the number of course sections, but this could be covered by current staff.
- 4. What impact will modifying the course have on student enrollment in other courses within your department?

There will be a small impact if any.

- 5. What impact will modifying the course have on student in enrollment in courses outside of your department?
- 6. There will be a small impact if any.
- 7. What is the course objective? What should students know upon successful completion of this course? The content remains the same as it is now. Students will learn to use a variety of materials, such as wood, wire, plastic, and paper mâché, to create 3 dimensional artwork. Students will also continue to discuss and analyze 3 dimensional art work and reflect on the creative process.
- 8. What are the approximate "start-up" and yearly costs for this newly modified course? None-no change to current yearly supply costs and there are not any start-up costs.

Due Date: May 6, 2015

Proposal to Modify an Existing Course for the 2017	<u>7-2018</u> school year:
Department: <u>Art</u>	
Submitted by: <u>Megan Dulkinys, Gaby Raudales, Dave Exner</u>	Date: <b>9/19/16</b>
Title of Course: <u>Graphic Art 1; Graphic Art 2; Advanced Graphic Art</u>	
Number of Credits:5	Year long or semester? circle one)
Weighted or non-weighted grade:	
Course Description:	

- Explain the modification(s) proposed for the course. The Art Department would like to change the name of Computer Art 1, Computer Art 2, and Advanced Computer Art to Graphic Art 1, Graphic Art 2, and Advanced Graphic Art
- Explain the rationale for modifying the course.
   The Art Department believes these names changes would better represent the content of the courses and link them more clearly with career paths in the fields of in Graphic Art and Graphic Design.
- 3. What impact will modifying the course have on staffing? There may be an increase in the number of course sections, but this could be covered by current staff.
- 4. What impact will modifying the course have on student enrollment in other courses within your department?

It will most likely be a small impact. Many students who enroll in Art typically take multiple Art courses, but there is a chance students would choose this class over another Art course.

5. What impact will modifying the course have on student in enrollment in courses outside of your department?

We anticipate that there will be a small impact if any.

- 6. What is the course objective? What should students know upon successful completion of this course? The content remains the same as it is now. Students will learn to use the Adobe Creative Suites (Photoshop and Illustrator) to create digital art work and graphic design based work. We will also continue to discuss and analyze digital art work and reflect on the creative process. These courses will prepare students for careers in Graphic Art or Design, advertising, marketing, etc.
- 7. What are the approximate "start-up" and yearly costs for this newly modified course? None-there is not any change to current yearly supply costs and there are not any start-up costs.

Due Date: May 11, 2016

# Proposal to Implement a New Course in the 2017-2018 school year

Department:	СТЕ		
Submitted by:	Marc Wolfe	Date:	May 2, 2016
Title of New Course:	AP Computer Science Principles		
Number of Credits:	1.0	<u>Year long</u> or se	mester? (circle one)
Weighted or non-weighte	ed grade: Weighted		÷

#### **Course Description:**

- 1. What is the course objective? What should students know upon successful completion of this course? AP Computer Science Principles introduces students to the foundational concepts of computer science and challenges them to explore how computing and technology can impact the world. It is designed to be equivalent to a first semester introductory college computing course. Students will develop computational tools to analyze and study data. With a unique focus on creative problem solving and real-world applications, AP Computer Science Principles prepares students for college and careers.
- 2. Explain the need for this course especially as it relates to department goals and objectives. Of the more than 9 million STEM jobs available in the next decade, half will require computing experience. Currently, West Chicago High School has no computer science courses. In surveying students, it is a growing interest. District 33 has added programming in recent years to their middle school curriculum. It is the goal of the CTE Division to offer courses that prepare students for future success in school, careers, and life. This course fits that goal.
- 3. Please list the major units and activities that students will be engaged in when enrolled in this course. 1. Creativity
  - 2. Abstraction
  - 3. Data and Information
  - 4. Algorithms
  - 5. Programming
  - 6. The Internet
  - 7. Global Impact
- 4. How will students be assessed in this course? Students will be assessed through projects, performance activities, and objective tests. Students will also be eligible to take the AP Computer Science Principles AP Test in May of each year. The AP board asks that students complete one independent project of their choosing that will influence their AP Test score.
- 5. Please include a working draft of the course syllabus. Sample attached

6. For which grade level(s) will this course be most appropriate?

10-12

- List the perquisites, if any, for this course. No prerequisites will be required, though completing Algebra 1, TSI, Computer Applications, and/or a related technology course would be encouraged.
- 8. List all materials necessary for this course (technology, equipment, etc.) Computer lab and software
- 9. List the potential impact this course may have on enrollment in courses outside of your department and/or enrollment in programs (i.e. TCD, FACS, Music, etc.). Anytime an elective is added, it could draw some other electives. This also could draw from our current course offerings in computer education.
- 10. What impact does this course have on staffing? (Are there current staff members who can teach this course? How does this impact staffing patterns in your department?) This course will be taught by a Business Education teacher. They will need to attend an AP conference in Fall 2016 in the Chicago area and AP training in Summer 2017. Registration can be paid out of the Perkins Grant for Professional Development.
- **11.** Are there any limitations in this course? (I.e. max class size) 25 Students due to the maximum limit of computers in the lab.
- **12.** What are the approximate "start-up" and yearly costs for this course? No specific textbook is needed, but may be purchased. Programming software may need to be purchased and can be done using Perkins/CTE Grant money.
- **13.** What is the impact that this course will have on room allocation? A traditional computer lab with desktop computers will need to be maintained, ideally room 203.

Due Date:

Proposal to Implement a New Course in the 2017-2018 school year

Department: <u>CTE</u>		
Submitted by:	Marc Wolfe/Kurt Johnson	Date: 5/11/16
Title of New Course:	Technical Mechanics	
Number of Credits:	0.5	Year long or <u>semester</u> ? (circle one)
Weighted or non-weigh	ted grade: Non-weighted	

**Course Description:** 

- What is the course objective? What should students know upon successful completion of this course? Identify and use mechanical calculations for design and maintenance of manufacturing components. Identifying basic mechanical systems while demonstrating communication and math skills for standard mechanical data and metal cutting competences.
- 2. Explain the need for this course especially as it relates to department goals and objectives. The course would allow for growth within the department to match job growth in the manufacturing industry while still keeping principles aligned within Technical Drawing. This adjustment would allow for possible addition to machining and electrical courses to aid student job skills and increase possible dual credit with College of DuPage.
- 3. Please list the major units and activities that students will be engaged in when enrolled in this course. Blueprint reading, precision measurement and shop math, manufacturing and machining, materials and heat, power transmission/mechanical drives/belt drives, hand/power tool use, lubrication/friction, welding, inspection, electrical, hydraulics and pneumatics.

#### 4. How will students be assessed in this course?

Lab work	60%
Homework	20%
Exams	20%

If Dual Credit is obtained, we will have to follow COD syllabi and grading policies.

- 5. Please include a working draft of the course syllabus. A sample from COD is attached.
- 6. For which grade level(s) will this course be most appropriate? 10-12
- List the perquisites, if any, for this course.
   Technical Drawing (pre-requisites for Technical Drawing are Drafting 1 & 2)

#### 8. List all materials necessary for this course (technology, equipment, etc.)

Technology - AutoDesk Inventor (currently part of purchase Autodesk suite) or possibly Solidworks depending on College of DuPage requirements.

Equipment - Upgrade of course books, metal (possible donation from area manufacturers), hand tools (files, safety glasses, misc...), modules for display and understanding.

# 9. List the potential impact this course may have on enrollment in courses outside of your department and/or enrollment in programs (i.e. TCD, FACS, Music, etc.).

Anytime an elective course is added it has the potential to draw from other electives. It is our hope to offer a hands on course to the segment of the population that currently does not have that option and who cannot fit TCD into their schedules.

# 10. What impact does this course have on staffing? (Are there current staff members who can teach this course? How does this impact staffing patterns in your department?)

Our current Tech Ed staff can teach this course. Enrollment has been strong in this department for the last three years. Depending on enrollment, additional staff may need to be added.

#### 11. Are there any limitations in this course? (i.e. max class size)

24 due to available computers, lab size, and safety requirements

#### 12. What are the approximate "start-up" and yearly costs for this course?

Equipment and general supplies will need to be purchased. CTE/Perkins Grants can be used. Also, donations from local businesses/manufacturers will be pursued.

#### 13. What is the impact that this course will have on room allocation?

Unclear at this point.

#### COLLEGE OF DUPAGE Manufacturing 1104-001 Technical Mechanics

Jim Filipek 630-942-2038<br/>COD/Office 630-942-2592<br/>Office Hours: See below<br/>E-mail: filipek@cod.eduManufacturing 1104-001<br/>Monday 1-2:50pm<br/>Location: TEC 2018Course Name:Technical MechanicsCredit and Contact Hours:2 credit hours (2 lecture hours)Prerequisites:None

Textbook: (Required)Mechanical Systems for Industrial MaintenancePrentice HallRichard Kibbe

**Course Description:** Analysis and solution of practical problems in technical mechanics. Application of basic calculations and standards for design and maintenance of mechanical systems.

#### **General Course Objectives:**

Upon successful completion of the course the student should be able to do the following:

- 1. Identify and use basic mechanical calculations in design and maintenance problems
- 2. Identify basic mechanical systems
- 3. Identify sources for standard mechanical data
- 4. Use basic communication skills (reading, writing, speaking, and listening) to understand technical manuals and written work instructions while interacting well in a team/group environment.
- 5. Demonstrate use of basic math skills to facilitate technical metal cutting competences.

#### **Topical Outline:**

- 1. Understanding technical principles
- 2. Four systems of technology
  - a. Mechanics,
  - b. Fluid mechanics
  - c. Electricity
  - d. Thermodynamics
- 3. Operations of the systems
  - a. Power sources
  - b. Power transmissions
  - c. Processing equipment
- 4. Problem solving strategies
  - a. Identification of problems
  - b. Analysis
  - c. Interpretation of data
  - d. Exploration and evaluation of solutions
- 5. Recognizing the basic principles of machines and systems
- 6. Applying physical science principles and troubleshooting to faulty circuits, appliances, and engines
- 7. Using standard resources for data to solve problems
- 8. Prepare for MSSC Testing

Course Requirements:	Class attendance and participation are essential if students are to receive maximum benefit from this class. The grading rubric will be: lab work 28%, exams 40%, attendance 32%. All work must be completed by the last day of class.
Make-up Policy:	If you cannot attend class, is the responsibility of the student to work with the instructor to insure all work is completed.
Academic Honesty:	Any violations of College of DuPage policies regarding academic honesty and/or integrity will be referred automatically to the appropriate College authorities for disposition. See appropriate pages in the college catalog for definitions and regulations.
General Note:	In order to achieve the course objectives, it is essential that you enjoy the class in addition to complying with the above requirements and the rules and policies of College of DuPage contained in the catalog and other College materials. If you are having course/College related problems, please feel free to contact me so that we can resolve them to your satisfaction and benefit.

### Method of Evaluating Students:

Grading:		
Point Distribution:	Lab Exercises::	120 pts.
	Exams:	200 pts.
	Attendance:	160 pts.
	Homework:	120 pts

...

# ALL LABS ARE DUE TWO WEEKS FROM THE ASSIGNED DATE! (EXAMPLE: LABS 1 & 2 ARE ASSIGNED SEPTEMBER 14TH, DUE ON SEPTEMBER 21ST)

# FINAL LABS ARE DUE DECEMBER 7TH

Final Grades will be assigned as follows:

Accumulated Points	<u>Grade</u>
450-500	Α
400-449	В
350-399	С
300-349	D
348 or lower	F

# Code of Conduct/Plagiarism/Academic Dishonesty:

See COD catalog (2013-2015), p. 108, regarding Student Code of Conduct (Board Policy 20-35) <u>http://www.cod.edu/catalog/studentservices 11-13.pdf</u> This policy is incorporated by reference into this document. An atmosphere of respect, civility and honor is expected to exist in the classroom, and each student should do his or her best to make sure such an atmosphere flourishes.

Academic dishonesty is prohibited. Disciplinary action will be pursued in all instances in which it is determined that academic dishonesty has occurred. Disciplinary action may include, but is not limited to 1. Assignment of a failing grade for a test, examination or assignment.

2. Assignment of a failing grade for a course.

3. Referral to a dean for disciplinary sanction, or to the Judicial Review Board (Administrative Procedure 20-40), college catalogue p. 109.

### **Incomplete grades:**

The instructor may give an incomplete of "I" grade when a student has been unable to complete the course within the prescribed time due to unforeseen circumstances. The student is responsible for contacting the instructor or when the instructor is no longer employed at the college, the appropriate dean regarding course completion. Coursework must be completed within the time limits prescribed by the instructor but not to exceed twelve (12) months from the end of the term in which the "I" grade was assigned. The "I" grade may be changed within the time limit prescribed by the instructor of record. If the "I" has not been changed by the instructor of record at the end of them twelve (12) month period, the "I" will automatically change to an "F". During the time the "I" is on the student's record, it will not be calculated into the cumulative grade point average. <u>Http://www.cod.edu/catalog/academicpolpro 11-13.pdf</u>

## Satisfactory/Fail (S/F) Grade Option:

A Student who would like to take a class Satisfactory/Fail must obtain approval from the instructor prior to the last day to withdraw from the class. See the withdraw date below.

## Withdrawal policy:

The final day for a student to withdraw from any course will be equal to 75% of the time for the respective academic session (see the Registration Calendar) through myaccess or in person at the Registration office, Student Services Center (SSC), Room 2221.

After the deadline, students will be required to appeal for late withdrawal and provide appropriate documentation to the Student Registration Services Office for all requests. Students who are granted approval to withdraw by petition will not be eligible for refunds of tuition or fees and will receive a 'W' grade on their transcript

#### THE LAST DAY TO WITHDRAW FROM THE 16 WEEK CLASSES IS 11/14/15

## COURSE OUTLINE/SCHEDULE PLEASE NOTE: NO CLASS 07 SEPTEMBER LABOR DAY

DATE	TOPIC	ASSIGNMENT
Aug 24	Intro/Blueprint Reading	Lab 1
Aug 31	Safety	None
Sep 14	Precision Measurement/Shop Math	Lab 2
Sep 21	Manufacturing and Machining Overview	Lab 3
Sep 28	Materials, Heat Treating	Lab 4
Oct 05	Screws and Threads	Lab 5
Oct 12	Power Transmission/Mechanical Drives/Belt drives	Lab 6
Oct 19	Hand and Power Tools	Lab 7
Oct 26	Mid Term Exam	None
Nov 02	Lubrication and Friction	Lab 8
Nov 09	Welding	Lab 9
Nov 16	Inspection	Lab 10
Nov 17	Hydraulics/Pneumatics	Lab 11
Nov 23	Field Trip	None
Nov 30	Electrical/Final Exam Review	None
Dec 07	Practicals/Final Exam	None
Dec 14	Culminating Activity	Class Completed

## HOMEWORK SCHEDULE ALL HOMEWORK ON BLACKBOARD

DATE	BLACKBOARD HOMEWORK ASSIGNMENT	<b>DUE DATE</b>
Aug 24	Chapter 16 Blueprint Reading	Sep 07
Aug 31	Chapter 2 Safety	Sep 14
Sep14	Chapter 5 Measuring Tools Chapter 3 Shop Math	Sep 21
Sep 21	Chapter 8 Machine Tools and Basic Machining	Sep 28
Sep 28	No Assignment	None
Oct 05	Chapter 6 Mechanical Hardware	Oct 19
Oct 12	Chapter 1 Intro to Machinery/ Chapter 10 Bushings	Oct 26
Oct 19	Chapter 4 Hand Tools Chapter 7 Power Tools	Nov 02
Oct 26	Mid Term No Homework	None
Nov 02	Chapter 13 Lubrication	Nov 16
Nov 09	Chapter 14 Welding	Nov 23
Nov 16	Chapter 9 Working on Machinery and Mechanical Systems	Nov 30
Nov 17	Chapter 11 Pipe, Tube Hose Chapter 12 Fluid Power	Dec 07
Nov 23	Chapter 15 Electricity	Dec 13

## Office Hours: TEC 1063

Day	Times
Monday	7-8am
Tuesday	7-8am
Wednesday	7-8am
Thursday	7-8am and 3-6pm
Friday	7-10am

**OR BY APPOINTMENT** 

## **Community High School District 94**

Due Date:

Proposal to Modify an Existing Course for the 2017-2018 school year:

Department: <u>CTE</u>	
Submitted by: <u>Marc Wolfe</u>	Date: <b>9/20/16</b>
Title of Course: <u>Technical Drawing</u>	
Number of Credits:5	Year long or <u>semester</u> ? (circle one)

#### **Course Description:**

 Explain the modification(s) proposed for the course. Technical Drawing would be modified from a yearlong course to a one semester course. It currently is offered every other year. It would now be offered every semester. Students would then transition into Technical Mechanics after a semester of Technical Drawing. This follows the model and pathway that College of DuPage has for Manufacturing.

#### 2. Explain the rationale for modifying the course.

The goal is to get more students enrolling in a Manufacturing pathway. This allows students to transition into a 4th level of Drafting/Manufacturing.

- 3. What impact will modifying the course have on staffing? None at this time, it will depend on course enrollment.
- 4. What impact will modifying the course have on student enrollment in other courses within your department?

Anytime a course is modified it can affect enrollment. The hope is more students stay in the Technology Education department to take courses. At this time, after Technical Drawing this is no other course for them to take, other than an independent advanced study course.

5. What impact will modifying the course have on student in enrollment in courses outside of your department?

Anytime an elective course is added it has the potential to draw from other electives. It is our hope to offer a hands on course to the segment of the population that currently does not have that option and who cannot fit TCD into their schedules.

- 6. What is the course objective? What should students know upon successful completion of this course?
  - Construct sketches of objects to commercial accuracy from drawing or actual objects showing correct views in orthographic, isometric, or oblique projection, and be able to convert from one to another
  - Construct drawing of commercial quality in accuracy, convection, and lettering, from geometric constructions of models, and explain the principle used and apply them to problems
  - Construct complete drawings of commercial quality of simple objects using the CAD system and demonstrate in laboratory drawings

- Apply basic dimensions of location and size to specific objects completely and demonstrate in laboratory drawings
- Construct complete working drawings of simple industrial products
- Interpret basic part prints and/or technical drawing including Geometric Dimensioning & Tolerancing and apply the information as it relate to gauging, dimensioning, and tolerancing
- Use basic communication skills to understand technical manuals and written work instructions while interacting well in a team/group environment
- 7. What are the approximate "start-up" and yearly costs for this newly modified course? None, current classroom, technology, software, and books can be used.

## **Community High School District 94**

Due Date: May 15, 2015

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Proposa	al to Implement a New Course in the	<u>2017-2018</u> school year
Departm	ent: _Math	
Submitte	ed by: <u>Steve Balhan</u>	Date: <u>4/21/16</u>
Title of Ne	w Course: Algebra 1 Honors	
Number of	f Credits:1	Year long or semester? (circle one)
Weighted	or non-weighted grade:	
T <del>i</del> ol	Vhat is the course objective? What should student he objectives of the course will be the same as thos	as know upon successful completion of this course? e of Algebra 1, but will also cover additional ading of the objectives will also be higher for students
So G fu Ri Si Si Ri Ri	dditional topics: olve absolute value equations olve compound inequalities iraph absolute value, radical, cubic and piecewise fu unctions ational exponents implify radicals with variable expressions olve basic radical equations ransformation of graphs of quadratic functions ational expressions and equations (This is an entire ne level of students from year to year).	unctions and explore transformations of those unit that may or may not be covered depending on
TI cu a A th TI B Cu th	dvanced in mathematics in elementary school or we lgebra 1 during their freshman year. We currently he mathematics department that a true honors curr hath courses they will take. he course also serves as an incentive to students w rade and not being as successful as we would like.	ity for students to gain access to the honors ts who were not identified as having the skills to be ere late developers in their math skills must take offer Algebra 1 Enriched, however it is the feeling of riculum will better serve these students in future ho are asked to repeat Algebra 1 after taking it in 8 th The honors credit and increase in rigor within the o encourage students that truly need a second try at
З. Н	lease list the major units and activities that studer low will students be assessed in this course? tudents will be assessed using formative assessmer	nts will be engaged in when enrolled in this course.

- Students will be assessed using formative assessment within the classroom and through unit quizzes. Students will take unit tests and final exams as their summative assessments. Summative assessments will be common assessments.
- 4. Please include a working draft of the course syllabus.

G:Principal\Curriculum\Curriculum Proposals forms-14

See separate sheet

- 5. For which grade level(s) will this course be most appropriate? 9th grade students only
- 6. List the perquisites, if any, for this course. 8th grade math and Composite Explore + Math Explore score of 29 or above, or Algebra 1 in 8th grade and Composite Explore + Math Explore score of 28 or below.
- 7. List all materials necessary for this course (technology, equipment, etc.) The course will utilize the graphing calculator and Chromebook. No new equipment will be needed.
- 8. List the potential impact this course may have on enrollment in courses outside of your department and/or enrollment in programs (i.e. TCD, FACS, Music, etc.). This course will have no impact on enrollment in other courses. All freshmen take a math course, so the addition of this course will not affect the number of students enrolled in math courses or other courses.
- 9. What impact does this course have on staffing? (Are there current staff members who can teach this course? How does this impact staffing patterns in your department?) Any teacher with a high school mathematics certification would be able to teach this course. It will have no impact on the number of sections. The same population of students that are currently recommended for Algebra 1 Enriched will be recommended for Algebra 1 Honors.
- **10.** Are there any limitations in this course? (i.e. max class size) There are no limitations outside of the prerequisite.
- 11. What are the approximate "start-up" and yearly costs for this course? The potential start-up cost would be paying teachers summer hours to develop the curriculum and/or assessments. Approximate cost would be \$600 for summer hours.
- 12. What is the impact that this course will have on room allocation? It should not require any changes in room allocation. It will not increase the number of sections, so no additional space would be required.



EXPECTATIONS AND GRADING POLICY

Mrs. Gyles-Bedford 630-876-6424 jgyles@d94.org

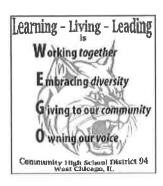
**Overview:** In this class, we will be investigating linear functions, linear inequalities, exponential functions, quadratic functions, polynomial functions, and piecewise functions.

**Supplies:** Please bring the following items to class on a daily basis:

- Graphing calculator
- Pencils and erasers
- 3-ring binder with notebook paper
- Chromebook

**Evaluation:** You will be evaluated (graded) on the following each semester.

Tests	50%
Quizzes	25%
Classwork	10%
Final Exam	15%



#### Grades are intended to give an indication of how students are doing AT THE CURRENT POINT IN TIME.

Tests – Each unit will have a unit test. We will review before each test.

Quizzes - Each unit will have multiple quizzes. If you feel you need to retake a quiz, please see me.

Classwork - This may include homework, group practice, projects, classwork, etc.

*Final Exam* – A final exam will be given at the end of each semester. Exams will have written and multiple-choice parts. You will be provided with review materials prior to the final exam.

Absences: If you are absent, please see me when you return! You should also check our Google Classroom site and check our class calendar.

#### **Classroom Expectations:**

Here's what I expect from you:

- 1. You will be respectful of your fellow students and me.
- 2. You will take part in class activities and discussions.
- 3. You will work with groups of students without complaint.
- 4. You will be willing to ask and answer many questions.
- **Extra Help:** I want to help you learn, so please come to me if you have questions! I am available in the math office (Room 155) or my classroom (Room 142) during periods 2, 4, 5 and 8. I am also available in these same locations before and after school. Please let me know if you are going to come see me during one of these times and ask for a pass if necessary.

Please note: All policies are subject to change at the discretion of the teacher. I expect all students to know and follow the rules and expectations in the student handbook. Let's work together to make this a great year!

## Honors Algebra 1

# 1. Students will apply real number properties, classify numbers to subsets, evaluate expressions, and write and solve equations.

- a. Place numbers into appropriate sets
- b. Solve linear equations, including word problems and proportions
- c. Solve absolute value equations

#### 2. Students will write and solve inequalities and graph their solution sets

- a. Linear
- b. Compound/Combined
- c. Graph solution set for all of the above
- d. Application problems included

#### 3. Students will solve systems of equations and inequalities

- a. Graph systems to find solutions and # of solutions (equations and inequalities)
- b. Solve systems using substitution or elimination
- c. Solve word problems that require a system of equations
- d. Solve word problems that require a system of inequalities (linear programming)

## 4. Students will write function rules, model, and analyze data using equations, tables, and graphs.

- a. Write function rules
- b. Analyze functions
- c. Pick graphs that best match situations
- d. Evaluate a function from a graph
- e. Domain and range
- f. Is it a function?
- g. Introduction to composition of functions

# 5. Students will write and graph linear equations, recognize their different forms and apply rate of change.

- a. Write equations of lines from given information
- b. Graph lines given an equation in different forms
- c. Domain and Range
- d. Graph absolute value equations with an introduction to translations
- e. Scatter Plots
- f. Linear regression and Correlation

#### 6. Students will use properties of exponents to simplify and evaluate expressions.

- a. Rules
- b. Evaluate
- c. Growth vs. Decay
- d. Graph and transform graphs
- e. Write equations
- f. Application

## 7. Students will identify types of polynomials and perform operations with polynomials.

- a. Classify by terms and degree, leading coefficient degree
- b. Add, Subtract, Multiply
- c. Factor GCF
- d. Factor Trinomials
- e. Factor cubic polynomials by grouping

#### 8. Students will simplify and perform operations on radical expressions, and solve radical equations.

- a. Simplify (Variable under radicals included)
- b. Distance Formula
- c. Multiply
- d. Pythagorean Theorem
- e. Basic Solving
- f. Intro to transformations of radicals

#### 9. Students will solve and graph quadratic equations.

- a. Solve using square root
- b. Zero product property
- c. Solve by factoring
- d. Quadratic formula
- e. Graph quadratic equations in different forms
- f. Identify transformations when in vertex form
- g. Application problems

## 10. Students will simplify and perform operations on rational expression, and solve rational equations.

- a. Graphing rationals (asymptotes)
- b. Simplify (Multiply and Divide only)
- c. Solving (More basic ones)

# 11. Students will create and analyze graphs, and calculate the probability of events. SEE UNIT FROM LAST YEAR

- a. Intro to displaying data
- b. Mean, Median Mode
- c. Sample space
- d. Regression for linear, exponential, quadratic
- e. Standard deviation
- f. Two-way tables

## **Community High School District 94**

Due Date: May 11, 2016

Pro	oosal	to	Impler	nent a	New	Course	in th	ie 201	7-20	18 scł	1001	year

Department: Science	
Submitted by: Scott Albright/Christopher Camerano	Date: <u>5/11/2016</u>
Title of New Course: Environmental Science	
Number of Credits: 0.5	Year long or semester? (circle one)
Weighted or non-weighted grade: <u>Non-weighted</u>	

#### **Course Description:**

- 1. What is the course objective? What should students know upon successful completion of this course? Environmental science is interdisciplinary; it embraces a wide variety of topics from different areas of study. Yet there are several major unifying constructs, or themes, that cut across the many topics included in the study of environmental science. The following themes provide a foundation for the structure of the Environmental Science course, and how it will vertically align to the currently offered Advanced Placement Environmental Science course.
  - 1) Science is a process.
    - Science is a method of learning more about the world.
    - Science constantly changes the way we understand the world.
  - 2) Energy conversions underlie all ecological processes.
    - Energy cannot be created; it must come from somewhere.
    - As energy flows through systems, at each step more of it becomes unusable
  - 3) The Earth itself is one interconnected system.
    - Natural systems change over time and space.
    - Biogeochemical systems vary in ability to recover from disturbances.
  - 4) Humans alter natural systems.
    - Humans have had an impact on the environment for millions of years.
    - Technology and population growth have enabled humans to increase both the rate and scale of their impact on the environment.
  - 5) Environmental problems have a cultural and social context.
    - Understanding the role of cultural, social, and economic factors is vital to the development of solutions.
  - 6) Human survival depends on developing practices that will achieve sustainable systems.
    - A suitable combination of conservation and development is required.
    - Management of common resources is essential
- 2. Explain the need for this course especially as it relates to department goals and objectives.

This course will provide an additional option that has viable direct links to many STEM and "green" career fields for students who are looking for another opportunity to further their science knowledge. The Bureau of Labor Services lists the job outlook for careers in Environmental Sciences as growing by eleven percent over the next decade (rated faster than average). In 2015-2016, 239 Seniors have elected to take a science class with 203 (85%) of these students enrolled in AP or Dual Credit level courses. Some of these students have entered their senior course from the general sequence of biology, chemistry, and

then physics while others may have even taken some or all Essential level course work previously. Currently, there are no alternative opportunities to take a science course outside of dual-credit or advanced placement courses. This creates a tremendous academic challenge for those students who have followed the essentials track or have not met with great success on the regular track to traverse if selecting to take a fourth year of science.

#### 3. Please list the major units and activities that students will be engaged in when enrolled in this course.

- Unit 1 Environmental Problems, Their Causes and Sustainability
  - a. What is Sustainability?
  - b. How is man affecting the environment?
  - Exam 1
- Unit 2 Sustaining Natural Resources
  - a. Water Resources
  - b. Food Resources
  - c. Energy Resources
  - Exam 2

#### Unit 3 – Sustaining Ecosystems and Biodiversity

- a. What is an Ecosystem?
- b. Biodiversity, Species Interactions, and Population Control
- c. Human Impacts

Exam 3

Unit 4 – Sustaining Environmental Quality for Humans

- a. Environmental Hazards and Human Health
- b. Urbanization/Suburbanization
- C. Economics and the Environmental Sustainability
- Final Exam

#### 4. How will students be assessed in this course?

- Laboratory and Field Experiences
- Quizzes
- Exams
- Final Exam
- 5. Please include a working draft of the course syllabus. (See Appendix A)
- 6. For which grade level(s) will this course be most appropriate?

11-12

- * Seniors will be given first preference in placement if enrollment needs limiting.
- 7. List the perquisites, if any, for this course.

Successful completion of any level of Biology, Chemistry and Physics (may be taken concurrently) along with successful completion of Algebra.

8. List all materials necessary for this course (technology, equipment, etc.)

Typical lab equipment such as Vernier probes, microscopes, glassware, etc. and consumables will be required. This equipment can be utilized with current AP Environmental Science stocks. Chromebooks should meet any technology needs for data analysis and research. Google Docs and Slides will be utilized for all publishing needs.

- 9. List the potential impact this course may have on enrollment in courses outside of your department and/or enrollment in programs (i.e. TCD, FACS, Music, etc.). Most likely, enrollment will cause a shift from within current Senior Science courses as students opt to take Environmental Science. With an overall goal of having the numbers of students take a science course for four years as STEM occupations are growing at double the growth rate of the general occupational fields and the need for a non-AP or dual-credit science course, the potential to affect enrollment in other curricular areas may occur as students choose to enroll.
- 10. What impact does this course have on staffing? (Are there current staff members who can teach this course? How does this impact staffing patterns in your department?) Due to the number of staff members with multiple certifications, we currently have a variety of staff members (tenured and non-tenured) who could potentially teach this course.
- **11.** Are there any limitations in this course? (I.e. max class size) Yes, the lab space will cap sections for this course at 28 per section.

#### 12. What are the approximate "start-up" and yearly costs for this course?

Start-up costs will include the cost of textbooks (costs shown below for textbook and e-Text with online lab simulations and resources package). Current Advanced Placement Environmental Science equipment will be shared, and as such, will not need funding. A guest speaker or field trip to a crime lab would serve to support career connections – which incur no cost to the district.

Textbook Information and Resources:

Environmental Science: Your World, Your Turn Jay Withgott ©2011 ISBN-13: 9780132534536 Online purchase price: \$90.97 (includes 6-yr license to e-Learning resources)

Study Workbook, Student Edition (optional) ISBN-13: 9780133724776 Online purchase price: \$11.97

#### 13. What is the impact that this course will have on room allocation?

The lab rooms used currently for Advanced Environmental Science or general science will work for Environmental Science.

## Environmental Science Course Syllabus

#### **Course Description and Objectives**

The Environmental Science emphasizes the scientific principles, concepts, and methodologies required to understand the interrelationships of the natural world, identify and analyze environmental problems, examine and evaluate relative risks associated with these problems, and examine alternative solutions for resolving or preventing them. Environmental science is an interdisciplinary course, integrating a wide variety of topics from different areas of study. Several major unifying themes exist within the content to provide a foundational structure upon which the course is designed. These themes, which constitute the curricular requirements of the course include:

- Science is a process
- Energy conversions form the basis of all ecological processes
- The Earth is one interconnected system
- Humans alter natural systems
- Environmental problems have a cultural and social contexts
- Human survival depends on developing practices that will achieve sustainable systems

Through a variety of laboratory work and field investigations, students will learn methods for analyzing and interpreting information, experimental data, and mathematical calculations. Students will be required to collect data, apply mathematical analysis and interpretation, and data interpretation. Through their work, students will hone their abilities to take qualitative as well as quantitative measurements.

#### **Course Resources**

Textbook:	Environmental Science: Your World, Your Turn Jay Withgott ISBN-13: 9780132534536
Workbook:	Study Workbook, Student Edition (optional) ISBN-13: 9780133724776

#### **Course Assessment Methods**

- Grading will be done on a weighted scale. Your grade will be determined from the following categories and weights:
  - o Major Assessments (40%)
  - Laboratory Assignments/Projects (30%)
  - o Final Assessment (20%)
  - o Homework Assignments (10%)

#### The following grading scale will be used in this class:

100 - 90	= A
89 – 80	= B
79 - 70	= C
69 - 60	= D
< 60	= F

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#### Student Attendance and Participation

Responsibility for acquiring information disseminated during the course is the core responsibility of the student. Students are expected to treat their teacher and peers with respect at all times. Students are expected to be seated, quiet, and ready to begin class when it is time for class to begin. Students are encouraged to network with their peers to obtain information lost due to an absence.

#### Make-Up Work Policy

Students must be prepared to make up tests and or turn in assignments the day upon returning from an absence. It is the responsibility of the student to obtain and keep up with work missed due to absences. If students are absent they are expected to either email the instructor or network with a classmate to find out what they have missed so that assignments may be turned in on time. Upon returning from an absence, students can pick up assignments, notes, etc. from the crate in the front of the class, and then see the instructor for clarification on assignments. If a student has missed a test/quiz/lab/etc, they will arrange a time to make-up the assignment. If students fail to attend the arranged make-up session, they will forfeit their grade for the test/quiz/lab and will not be allowed to make it up.

Make-up tests/quizzes may be different from the original test/quiz. Students should make every effort to be present on test dates.

#### Late Work Policy

Students are encouraged to turn ALL work in on time. I will accept late work one day past the due date for half credit; no work will be accepted after that.

#### <u>Course Outline</u>

Unit 1 – Environmental Problems, Their Causes and Sustainability

- a. What is Sustainability? (Ecological Footprint Lab)
- b. How is man affecting the environment?
- Exam 1

Unit 2 – Sustaining Natural Resources

- a. Water Resources (Salinization Lab, Water Quality Lab, Water Footprint)
- b. Food Resources
- c. Energy Resources (Home Energy Audit Lab)

Exam 2

- Unit 3 Sustaining Ecosystems and Biodiversity
  - a. What is an Ecosystem? (Reintroducing the Grey Wolf in Yellowstone)
  - b. Biodiversity, Species Interactions, and Population Control (Invasive Species Study)
  - c. Human Impacts (Ecological Impacts of Rice Farming) Exam 3
- Unit 4 Sustaining Environmental Quality for Humans
  - a. Environmental Hazards and Human Health (Mercury in Fish Case Study)
  - b. Urbanization/Suburbanization
  - c. Economics and the Environmental Sustainability *Final Exam*

**Labs and Activities** - For your safety and that of your classmates, it is imperative that all lab *directions are followed.* 

- Proper clothing and safety equipment (goggles and apron) must be worn during lab days.
- Shorts, open-toed shoes, and excessively loose clothing may not be worn during a lab day.
- Students will be informed of lab days at least one day in advance.

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- Most importantly, never touch any lab materials and/or specimens in any room until you are instructed to do so.
- Any student who fails to follow directions and/or acts in a manner that is considered dangerous by the teacher, will not be allowed to participate in the lab and will receive a grade of zero for the day. Further disciplinary action may be taken if safety policies continue to be disregarded including removal from the course.
- All safety guidelines are stated in the Flinn Safety Contract that all science students and parent/guardian must read and sign. **SAFETY FIRST!**

## Food and Drink

Food and Drinks are not permitted in the Science classroom at any point.

## **Expectations of Classroom Behavior**

The following expectations for classroom behavior have been designed to eliminate disruption in our science class, and to insure that all students have the opportunity to learn. <u>Students should</u> <u>be respectful, be positive, and be involved.</u>

- 1. Students must show respect for themselves, their peers, and their classroom environment.
  - a. Do not interrupt the teacher or another student when they are speaking.
  - b. Use appropriate language
  - c. Respect all materials in the classroom
  - d. Respect the opinions, ideas, and comments of your classmates. <u>Bullying will not</u> <u>be tolerated</u>. A student who is being bullied or witness to any type of bullying should report the incident to the teacher so that it can be resolved.
- 2. Be in class and in your seat **on time** no tardiness or truancy. The bell does not determine when class starts or ends, the teacher does. Work begins the minute you enter class and ends when the teacher dismisses you.
- 3. Be **prepared** bring your materials such as books, binders, pens, pencils, and paper to class every day. Students will not be allowed to leave the classroom to retrieve forgotten items from their lockers.
- 4. Cell phones can be a useful tool and will be utilized as outlined in the student handbook.
- 5. This is a laboratory course. All safety rules specified in the signed safety contract are to be followed whenever a student enters the lab area to perform an experiment. Failure to follow these rules will limit a student's further use of the laboratory and could result in other disciplinary action.

Inappropriate behavior that violates school policies and rules will be handled according to the handbook discipline code.

## Next Generation Science Standards Alignment

**Objectives:** The objectives of this semester are to apply the Next Generation Science Standards (NGSS) Crosscutting Concepts that bridge disciplinary boundaries, uniting core ideas throughout the fields of science and engineering.

1. **Patterns**. Observed patterns of forms and events guide organization and classification, and they prompt questions about relationships and the factors that influence them.

2. **Cause and effect**: Mechanism and explanation. Events have causes, sometimes simple, sometimes multifaceted. A major activity of science is investigating and explaining causal relationships and the mechanisms by which they are mediated. Such mechanisms can then be tested across given contexts and used to predict and explain events in new contexts.

3. **Scale, proportion, and quantity**. In considering phenomena, it is critical to recognize what is relevant at different measures of size, time, and energy and to recognize how changes in scale, proportion, or quantity affect a system's structure or performance.

4. Systems and system models. Defining the system under study—specifying its boundaries and making explicit a model of that system—provides tools for understanding and testing ideas that are applicable throughout science and engineering.

5. **Structure and function**. The way in which an object or living thing is shaped and its substructures determine many of its properties and functions.

6. **Stability and change**. For natural and built systems alike, conditions of stability and determinants of rates of change or evolution of a system are critical elements of study.

Focus Standards:

<u>MODELS</u> Interpret and analyze a combination of ground-based observations, satellite data, and computer models to demonstrate Earth systems and their interconnections.

<u>CONSTANCY/CHANGE</u> Infer how human activities may impact the natural course of Earth's cycles.

PATTERNS Summarize the use of data in understanding seismic events, meteorology, and geologic time.

#### 3.3.12.A8:

- Examine the status of existing theories.
- Evaluate experimental information for relevance and adherence to science processes.
  - Judge that conclusions are consistent and logical with experimental conditions.
  - Interpret results of experimental research to predict new information, propose additional investigable questions, or advance a solution.
  - Communicate and defend a scientific argument.

## **Community High School District 94**

Due Date: May 11, 2016

Prop	osal	to	Implement	a	New	Course	in	the	201	7-2	2018	school	vear

Department: Science	
Submitted by: <u>Scott Albright/Christopher Camerano</u>	Date: 5/11/2016
Title of New Course: Forensic Science	
Number of Credits: 0.5	Year long or semester? (circle one)
Weighted or non-weighted grade: <u>Non-weighted</u>	

#### **Course Description:**

- 1. What is the course objective? What should students know upon successful completion of this course? Forensics is the study of crime scenes to determine impartial scientific evidence in the use of courts of law. It is an interdisciplinary science course; it utilizes biology, chemistry, and physics to analyze and acquire physical evidence. However, there are many cross-cutting themes that intertwine in Forensics. The course focuses on the following overall student outcomes:
  - 1) Apply scientific laboratory processes and techniques to the solving of a crime;
  - 2) Determine and perform the most appropriate method of testing samples while obtaining the most accurate results;
  - 3) Evaluate the scientific accuracy of various fields of forensic science; and
  - 4) Predict and appropriately communicate the results of evidence collection and evaluation.
- 2. Explain the need for this course especially as it relates to department goals and objectives. This course will provide an additional option that has viable direct links to many STEM career fields for students who are looking for another opportunity to further their science knowledge. The Bureau of Labor Services lists the job outlook for careers in Forensics as growing by thirty-one percent over the next decade. In 2015-2016, 239 Seniors have elected to take a science class with 203 (85%) of these students enrolled in AP or Dual Credit level courses. Some of these students have entered their senior course from the general sequence of biology, chemistry, and then physics while others may have even taken some or all Essential level course work previously. Currently, there are no alternative opportunities to take a science course outside of dual-credit or advanced placement courses. This creates a tremendous academic challenge for those students who have followed the essentials track or have not met with great success on the regular track to traverse if selecting to take a fourth year of science.
- 3. Please list the major units and activities that students will be engaged in when enrolled in this course.

#### Unit 1

Intro to Forensics and Forensic Law (Career research assignment) Types of Evidence: (Evidence classification lab) Processing Crime Scenes: (Mock Crime Scene Major Project) Exam 1

<u>Unit 2</u> Fingerprinting (Fingerprint Portfolio Project)

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Hair (Human vs. Animal Hair Microscope Lab) Fibers (Fiber Analysis Lab) Exam 2

#### <u>Unit 3</u>

Blood (Blood Typing and Blood Spatter Labs) DNA (DNA extraction lab) Anthropology and Human Remains (Missing persons lab) Exam 3

<u>Unit 4</u> (to be assessed on Final Exam) Document and Handwriting Analysis (Jon Beney Ramsey case study) Soil and Glass Analysis (Coors Case Study) *Final Exam* 

#### 4. How will students be assessed in this course?

- Laboratory Experiences
- Quizzes
- Exams
- Final Exam
- 5. Please include a working draft of the course syllabus. (See Appendix A)
- 6. For which grade level(s) will this course be most appropriate?
  - 11*-12.

* Seniors will be given first preference in placement if enrollment needs limiting.

7. List the perquisites, if any, for this course. Successful completion of any level of Biology and any level of Chemistry. Successful completion of any level of Physics strongly recommended (may also be taken concurrently.)

#### 8. List all materials necessary for this course (technology, equipment, etc.)

Typical lab equipment such as Vernier probes, microscopes, glassware, etc. and consumables will be required. This equipment can be utilized with current Biology, Chemistry, and Physics stocks. Chromebooks should meet any technology needs for data analysis and research. Google Docs and Slides will be utilized for all publishing needs.

- 9. List the potential impact this course may have on enrollment in courses outside of your department and/or enrollment in programs (i.e. TCD, FACS, Music, etc.). Most likely, enrollment will cause a shift from within current Senior Science courses as students opt to take Forensics. With an overall goal of having the numbers of students take a science course for four years as STEM occupations are growing at double the growth rate of the general occupational fields and the need for a non-AP or dual-credit science course, the potential to affect enrollment in other curricular areas may occur as students choose to enroll.
- 10. What impact does this course have on staffing? (Are there current staff members who can teach this course? How does this impact staffing patterns in your department?) Due to the number of staff members with multiple certifications, we currently have a variety of staff members (tenured and non-tenured) who could potentially teach this course.
- **11.** Are there any limitations in this course? (i.e. max class size) Yes, the lab space will cap sections for this course at 28 per section.
- 12. What are the approximate "start-up" and yearly costs for this course?

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Start-up costs will include the cost of textbooks (costs shown below for textbook and e-Text with online lab simulations and resources package), lab specific equipment (\$300) though given the nature of the course, Biology, Chemistry, and Physics resources and equipment can be double up on. A guest speaker or field trip to a crime lab would serve to support career connections – which incur no cost to the district.

**Textbook Information and Resources:** 

Forensic Science: An Introduction (NASTA), 3rd Edition Richard Saferstein ISBN-13: 9780134323176 Suggested retail price: \$127.47

MyCrimeLab Pegasus with Pearson eText -- Educator Access Code -- for Forensic Science: An Introduction -- High School Revision, 3rd Edition © 2016 Richard Saferstein Prentice Hall ISBN-13: 9780134382081 Online purchase price: \$13.97

**13.** What is the impact that this course will have on room allocation? The lab rooms used currently for Chemistry or Physics courses will work for Forensic Science.

#### Appendix A. Sample Forensics Syllabus

#### **Forensic Science**

#### **<u>Course Description:</u>**

This course involves components from all of the sciences, especially anatomy, biology, chemistry, earth science, and physics. It teaches students to use critical thinking, deductive reasoning, laboratory techniques and problem-solving skills. These skills are then related to real-life situations and criminal law cases. Students use reality and research-based activities to investigate complex scenarios and learn various scientific methods for solving these problems.

#### **Course Objectives:**

- 1) Apply scientific laboratory processes and techniques to the solving of a crime;
- 2) Determine and perform the most appropriate method of testing samples while obtaining the most accurate results;
- 3) Evaluate the scientific accuracy of various fields of forensic science; and
- 4) Predict and appropriately communicate the results of evidence collection and evaluation.

#### Class Resouces:

Textbook: Forensic Science: An Introduction (NASTA), 3rd Edition Richard Saferstein ISBN-13: 9780134323176

Online: MyCrimeLab Pegasus with Pearson eText -- Educator Access Code -- for Forensic Science: An Introduction -- High School Revision, 3rd Edition ©2016 Richard Saferstein Prentice Hall ISBN-13: 9780134382081

#### **Grading:**

Grading will be done on a weighted scale. Your grade will be determined from the following categories and weights:

- a) Major Assessments (40%)
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< 60	= F

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**Excused Absences** – missed work will follow the school policy outlined in your student handbook for excused absences.

**Late Work** – Daily Coursework/homework turned in one day late will result in a 50% reduction. Projects and Labs turned in one day late will result in a 20% reduction, and 50% thereafter. Late work will be accepted within the completion of each unit. The deadline is established by that unit's exam. Any work turned in after the exam will not be accepted.

<u>**Retakes**</u> – Students may retake assessments prior to the next unit assessment. Additional practice will be required to be completed prior to any retake. Retakes will replace the existing grade in Power School.

**Labs and Activities** - For your safety and that of your classmates, it is imperative that all lab *directions are followed.* 

- Proper clothing and safety equipment (goggles and apron) must be worn during lab days.
- Shorts, open-toed shoes, and excessively loose clothing may not be worn during a lab day.
- Students will be informed of lab days at least one day in advance.
- Most importantly, never touch any lab materials and/or specimens in any room until you are instructed to do so.
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Food and Drinks are not permitted in the Science classroom at any point.

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The following expectations for classroom behavior have been designed to eliminate disruption in our science class, and to insure that all students have the opportunity to learn. <u>Students should</u> <u>be respectful, be positive, and be involved.</u>

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2. **Cause and effect**: Mechanism and explanation. Events have causes, sometimes simple, sometimes multifaceted. A major activity of science is investigating and explaining causal relationships and the mechanisms by which they are mediated. Such mechanisms can then be tested across given contexts and used to predict and explain events in new contexts.

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4. Systems and system models. Defining the system under study—specifying its boundaries and making explicit a model of that system—provides tools for understanding and testing ideas that are applicable throughout science and engineering.

5. Structure and function. The way in which an object or living thing is shaped and its substructures determine many of its properties and functions.

6. **Stability and change**. For natural and built systems alike, conditions of stability and determinants of rates of change or evolution of a system are critical elements of study.

## NGSS Disciplinary Core Ideas:

## **Concepts - Students will know:**

Identify and use science relationships to find qualitative or quantitative solutions involving the direct application/demonstration of concepts.

Provide or identify reasons/explanations for observations demonstrating understanding of the underlying scientific concept.

- Understand the role of the scientific method as it relates to Forensic Science.
- Understand the physical world in terms of a crime scene.
- Use of Crime Scene as a setting to describe physical evidence.
- Explain the steps to taking a thorough securing and recording of a crime scene.
- Understand the process of a data base.
- Understand the significance of drug analysis in Forensic Science.
- Understand psychological and physical dependence.
- Name commonly abused drugs.
- List the major provisions of drug control laws in the United States.
- Explain methods used for drug analysis.
- Understand the role of forensic toxicology including toxicology of alcohol.
- List methods of testing for intoxication including analysis of blood for alcohol.
- Understand concepts related to alcohol and the law.
- Understand the role of the toxicologist.
- Understand the role of serology in Forensic Science.
- Understand the nature of blood.
- Understand the forensic characterizations of blood stains and blood stain patterns.
- Understand the role of DNA in Forensic Science.

Understand DNA including: DNA fingerprinting, DNA profiling, the role of DNA in protein synthesis.

Define DNA Typing with Tandem Repeats. G:Principal/Curriculum/Curriculum Proposals forms-14

- Understand the Polymerase Chain Reaction (PCR).
- Define Short Tandem Repeats (STRs).
- Understand the Forensic Examination of hair.
- Understand the Forensic Examination of fibers.
- · Identify and Compare manufactured fibers.
- Understand the Forensic Analysis of soil.
- Understand the fundamental principles of fingerprints.
- List methods of Detecting Fingerprints.
- Understand other impressions of shoes, tires, etc.
- Understand handwriting comparisons.
- Understand the application of Forensic Science to the Law in real world situations.
- Evaluate results of crime scene evidence in forensic procedures.

## Competencies -Students will be able to:

• Students will be required to analyze a problem to determine what underlying principles are involved.

- Interpret/use diagrams and graphs.
- Devise and explain strategies for problem solving.

Select and apply the appropriate equations, formulas, relationships, and analytical techniques and evaluate their solutions.

- Define Forensic Science.
- Describe the processes of the scientific method in the analysis of a crime scene.
- · Create a data base.
- · Discuss



## PRINCIPAL APPRECIATION WEEK

WHEREAS, school principals play an important role in the education and growth of children in elementary, middle, and secondary schools across the State of Illinois and in West Chicago; and

WHEREAS, school principals are responsible for promoting education and working with parents and teachers to ensure that each child receives services that meet their needs to excel in the classroom; and

WHEREAS, it is the responsibility of Community High School District 94 to preserve and improve resources for schools so that all students have the opportunity to receive a quality education and foundation for a successful future; and

WHEREAS, educational leaders face many challenges in educating our young people and it is through their perseverance and passion that Community High School District 94 is able to continue to produce quality, career ready students; and

WHEREAS, we must continue to encourage, support, and recognize those who have a positive impact on Illinois students' and the educational system at Community High School District 94; and

THEREFORE, BE IT RESOLVED by the Board of Education of Community High School District 94 that the week of Monday, October 17, through Friday, October 21, 2016, be proclaimed PRINCIPAL APPRECIATION WEEK, in District 94; and

BE IT FURTHER RESOLVED that the Board of Education urges all citizens during PRINCIPAL APPRECIATION WEEK, October 17-21, and PRINCIPAL DAY, Friday, October 21, to make special efforts to recognize principals for all that they do to help our children learn and succeed.

President

Vice-President

Secretary

Member

Member

Member

Member

# COMMUNITY HIGH SCHOOL DISTRICT 94

October 18, 2016 7:00 p.m. Board of Education Meeting

#### SECTION C MINUTES

- 1. Regular Board of Education Meeting
- 2. Closed Session Board of Education Meeting
- 3. Education/Programs Committee Meeting
- 4. Communications Committee Meeting
- 5. Education/Programs Committee Meeting

September 27, 2016 At Table April 7, 2016 September 27, 2016 October 6, 2016

## BOARD OF EDUCATION MEETING COMMUNITY HIGH SCHOOL DISTRICT 94 September 27, 2016 – 7:00 P.M.

## WEST CHICAGO COMMUNITY HIGH SCHOOL DISTRICT ADMINISTRATIVE OFFICE 157 W. WASHINGTON STREET WEST CHICAGO, IL 60185

## **OPENING ACTIVITIES**

- 1. Call to Order at 7:02 p.m.
- 2. Gordon Cole led the Board and meeting attendees in the Pledge of Allegiance.
- Mr. Campos read the Mission Statement:
   "Community High School strives to promote and provide growth experiences in Learning, Leadership and Living."
- 4. Roll Call Present were: Mr. Saake, Mr. Campos, Ms. Doremus, Mr. Gunderson, Mr. Kotche, Mr. Nagel and Ms. Yackey
- 5. Also in attendance: Dr. Domeracki, Mr. Cole, Mr. Blatchley and Dr. Cheng
- 6. Additions to the Agenda: None

## **GOOD NEWS OF THE DISTRICT:** (Att. §B - pp. 1-2)

- 1. Garrett Hosticka and Michael Sawicki were recognized as FBLA LifeSmarts National Champions
- 2. Eduard Montoya was recognized for being chosen as Fermilab Teacher Research Associate
- 3. Gordon Cole was recognized for his time and effort spent on the summer construction project and for completing the project on time.

## **PUBLIC PARTICIPATION:**

There was no public participation

## PUBLIC HEARING ON PROPOSED 2016-17 BUDGET (Att. §B - pp. 3-93)

- Overview of Proposed 2016-17 Budget: Mr. Cole gave an overview of the Proposed 2016-17 Budget.
- 2. Public Comment on Proposed 2016-17 Budget: None
- 3. Board Discussion of Public Input: None
- 4. Adjournment of Public Hearing of Proposed Balanced 2016-17 Budget: **RECOMMENDED MOTION:** That the Board of Education adjourn the Public Hearing portion of the Board of Education Meeting at <u>7:17 p.m.</u>

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<b>MOTION:</b>	Mr. Campos
SECOND:	Ms. Doremus
<b>VOTE:</b>	Unanimous Approval on Voice Vote $7-0$

5. Fiscal Year Budget 2016-2017 – Roll Call **RECOMMENDED MOTION:** That the Board of Education adopt the budget for the 2016-2017 school year as presented at the Public Hearing conducted on September 27, 2016; sign the applicable School District Budget Form; and authorize submission of the Chief Fiscal Officer's Certificate of Estimated Revenue

## **CONSENT AGENDA (Roll Call)**

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading "Recommended Action".

- 1. Items Removed from Consent Agenda for Separate Action: Minutes of the August 16, 2016 Board of Education Meeting
- Consent Agenda Action for All Items Except those Listed in 1. Above.
   RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

<b>MOTION:</b>	Mr. Kotche
SECOND:	Ms. Yackey
<b>VOTE:</b>	Unanimous Approval on Roll Call Vote 7 - 0

#### CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

 1. Filing of Minutes - (Att. §C - pp. <u>6 - 81</u>)

 Communications Committee Meeting 

 Finance Committee Meeting

 July 7, 2016

 RECOMMENDED MOTION:

 the minutes of the meetings as listed above.

2. Approval of Financials — (Att. §A – pp. 1 – 60)

- a. Approve Current Expenditures **RECOMMENDED MOTION:** That the Board of Education approve the expenditures from August 11, 2016 to September 15, 2016.
- b. Imprest Fund Statement
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures YTD Ending August 31, 2016
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund Report
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report

#### k. Quarterly Financial Reports

#### 3. <u>Annual Application for Recognition of Schools – (Roll Call)</u>

Annually, the State requires each school district to submit an Application for Recognition of Schools. As last year, it will be done electronically and the Application must be approved by the Board of Education for submission to the Regional Office of Education. The Application is District 94's affirmation to the State that it complies with the various requirements for school as stipulated in 23 Illinois Administrative Code, Part I, Sub-parts A - G. Specifically, it certifies that requirements are met in the following areas:

Sub-part A – Recognition Requirements

Sub-part B - School Governance

Sub-part C – Administration

Sub-part D – Instructional Programs

Sub-part E – Support Services

Sub-part F – Certification Requirements

Sub-part G – Staff Qualifications

By submitting the Application, the District assures the State that it is doing what it is asked to do in each of the above areas.

**RECOMMENDED MOTION:** That the Board of Education approve submission of the 2016-17 Application for Recognition of Schools as shown on Att. B - pp. 94 - 95.

## ITEMS REMOVED FROM CONSENT AGENDA:

1. Approval of Minutes — (Att. (C - pp. 1 - 5))

Board of Education Meeting -August 16, 2016 That the Board of Education **RECOMMENDED MOTION:** approve the minutes of the meetings of August 16, 2016 as listed above. **MOTION:** Mr. Kotche SECOND: Mr. Gunderson VOTE: Ayes: Campos, Gunderson, Kotche, Nagel, Saake, Nays: None Abstain: Doremus, Yackey Motion Passed: 5 - 0, 2 Abstain

#### **ADMINISTRATIVE REPORTS AND INFORMATION:**

- 1. Superintendent's Report: Student Report:
  - Pauline Sulit gave an update on student activities.

Dr. Domeracki updated the Board on the following topics:

- There had been 1 FOIA request. Dr. Domeracki suggested forwarding FOIA requests and their responses to Board member as the FOIA requests are completed.
- Registration for the annual NSBA Conference opens October 19^{th.}
- Approximately 70 Chromebooks were in need of repair at the opening of school and most have been repaired and returned to students.
- The PSAT-NMSQT for juniors will be administered October 19th.

- Educare will host an event and auction at St. Andrews November 19th to support early childhood education.
- Two false fire alarms were triggered by a bad detector September 26th.
- The high school has received the Award of Distinction from the IASB for improvements made to the school over the summer.
- The school has been approved to participate in the 2nd year of the E-Learning Pilot Program.
- The start of the school year and Homecoming were very successful.

## 2. Director of Business Services Report:

Mr. Cole reported there were only a few remaining items to be completed on the postconstruction punch list.

## 3. **Director of Human Resources Report:**

Mr. Blatchley reported on the following topics:

- The status of an open psychologist position.
- The Administrator & Teacher Salary & Benefits Report was included in the packet.
- The Attrition Report for 2015-16 was also included in the packet.

## 4. **Principal's Report:**

Dr. Cheng reported the following:

- The distribution of Chromebooks to the freshman class had gone smoothly. This year's freshman class seemed more comfortable with the devices than last year due to increased use of technology in middle schools.
- Homecoming was very successful.
- The 2017-18 Course Description Handbook is currently being developed.
- The SAT will be administered to Juniors in April as a graduation requirement.

## 5. **Committee Reports:**

It was reported that the Finance Committee and the Joint Facilities/Finance Committees had met September 19, 2016; the Communications Committee had met prior to the September Board meeting. Education Committee & Policy Committee meetings would be held in the near future.

## 6. **Future Dates:**

- Regular Monthly Board of Education Meeting October 18, 2016
- Regular Monthly Board of Education Meeting November 15, 2016

## **Open Comment by Board Members:**

Training students and staff in the use of fire extinguishers was discussed

## **OLD BUSINESS:**

There was no old business.

#### **NEW BUSINESS:**

1.	Personnel R	<u>eports – (Roll Call)</u>	
	RECOMME	<b>ENDED MOTION:</b>	That the Board of Education approve
	the Personne	and Supplemental Contract	reports as presented in the packet and at table
	on Att. §D –	pp. <u>1 – 2.</u>	
	<b>MOTION:</b>	Mr. Campos	
	SECOND:	Ms. Doremus	
	<b>VOTE:</b>	Unanimous Approval on R	Coll Call Vote 7 - 0
2.	Separation of	of Employment – (Roll Call	)
	RECOMME	NDED MOTION:	That the Board of Education accept

the following resignations effective at the conclusion of the 2015-16 school year:
Amy Lee, Psychologist/Special Education Division; and
Michele Lech, Program Assistant/Student Services; and
April Fichter, Program Assistant/Special Education
MOTION: Mr. Gunderson
SECOND: Mr. Kotche
VOTE: Unanimous Approval on Roll Call Vote 7 - 0

#### 3. <u>Memorandum of Understanding – Secondary Evaluator – (Roll Call)</u>

The Board of Education and the West Chicago High School Teacher's Association have approved a one year extension to the 2013-2016 Collective Bargaining Agreement for the 2016-2017 school year. As a result of this agreement, a one year extension of the *Secondary Evaluator Duties for the 2014-2015 and 2015-2016 School Year Only* Memorandum of Understanding is necessary as shown on Att. §B - pp. <u>104 - 105</u>. **RECOMMENDED MOTION:** That the Board of Education approve the *Secondary Evaluator Duties for the 2016-2017 School Year Only* Memorandum of Understanding with the WCHSTA, Inc. as shown on Att. §B - pp. <u>104 - 105</u>.

MOTION: Ms. Yackey

SECOND:	Mr. Gunderson	

**VOTE:** Unanimous Approval on Roll Call Vote 7 - 0

#### 4. <u>Ombudsman Plus Contract – (Roll Call)</u>

Community High School District 94 would enter into an Alternative Education Agreement with Community Unit School District 200 and Ombudsman to create our own private placement facility which will provide a local, cost-effective and higher-quality option that will better meet the needs of our students. The initial term of this Agreement will begin the summer of 2017 and continue through 2017-2018 school year through ESY 2020 unless either District notifies Ombudsman of non-renewal prior to March 30, of the preceding year. The cost per student for the summer program is \$2900/student and during the school year 2017-18 \$27,100/student. There is a 1.03% increase in tuition rate per year lasting the 3 year term of the agreement.

**RECOMMENDED MOTION:** That the Board of Education approve the Alternative Education Services Agreement with Ombudsman Educational Services, Community Unit School District 200, and Community High School District 94 with a 2016-2017 tuition rate of \$27,100 per student for the regular school term and \$2,900 per student for the ESY term through ESY 2020 as shown on Att. B - pp. 106 - 119.

MOTION:Mr. GundersonSECOND:Mr. KotcheVOTE:Unanimous Approval on Roll Call Vote 7 - 0

## 5. **Phase Four (4) Capital Plan**

Community High School District 94 would engage in a professional service agreement with DLA Architects, Ltd.to assess and cost out the replacement, repair, and redesign of the attached list of facility improvements for a rate not to exceed \$6,300.00 **RECOMMENDED MOTION**: That the Board of Education approve an agreement with DLA Architects Ltd. to conduct an assessment of the Phase Four Capital Plan for a cost not to exceed \$6,300.00 as shown on Att. \$B - pp. <u>120 - 122</u>.

MOTION:Mr. KotcheSECOND:Ms. DoremusVOTE:Unanimous Approval on Roll Call Vote 7 - 0

#### **EXECUTIVE SESSION:**

The Board moved to Executive Session at 8:01 p.m.

#### **OPEN SESSION:**

The Board returned to Open Session at 8:27 p.m.

#### ADJOURNMENT

That the Board of

Education meeting be adjourned at 8:27 p.m.

	<b>MOTION</b> :	Ms. Yackey
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**SECOND**: Mr. Gunderson

**RECOMMENDED MOTION:** 

**VOTE**: Unanimous Approval on Voice Vote 7 - 0

ATTEST:

Gary R. Saake, President

Ruben Campos, Secretary

# Community High School District 94 West Chicago, IL 60185

# Education/Programs Committee Meeting

April 7, 2016 - 7:30 a.m. Counseling Conference Room West Chicago Community High School

## **AGENDA**

- 1. Approval of Feb. 11, 2016 meeting minutes
- 2. "Where Are We Heading" document discussion
- 3. Course audit
- 4. Manufacturing pathway
- 5. Other

# Community High School District 94 West Chicago, IL 60185 Education/Programs Committee Meeting

## April 7, 2016 - 7:30 a.m. Counseling Conference Room West Chicago Community High School

## **Minutes**

In Attendance: Kathe Doremus, Dirk Gunderson, Renee Yackey, Allister Scott, Moses Cheng

- Approval of Feb. 11, 2016 meeting minutes: Motion: Dirk Gunderson, 2nd: Renee Yackey. Minutes approved
- 2. "Where Are We Heading" document discussion

Dr. Domeracki's "Where Are We Heading" document and items in the Education category were reviewed. The committee discussed what process and procedures would be used to decide on which items would be implemented. Moses suggested taking the items and reviewing them at the building level using categories of "Scope of implementation," "Level of Service," and "Urgency" as possible weighting categories. The committee agreed to that process. Future decisions regarding each item will need to include financial costs which will be determined at a later date.

3. Course audit

An open discussion occurred regarding what is the purpose of a course audit, the definition of a course audit, and the end result of a course audit. The Committee agreed that the approach to take would be to review each department's courses as found in the Course Description Handbook and frame them against the question of "What is the best education we can offer our students?" This concept would include the importance of college and career readiness as well as recognizing the differing spectrum of needs among students (i.e. struggling vs high-achieving students). The target would be to have this review completed by December 2016. In the future, this audit will also include financial efficiencies as initially defined by FTE allotment and its use will be for informational purposes.

4. Manufacturing pathway

In light of the Board's discussion regarding future financial challenges and financial efficiencies, the question was raised as to whether or not plans for pursuing a Manufacturing Pathway in partnership with COD and JelSert should continue. This Manufacturing Pathway is projected to include an addition of 1.0 FTE as well as added equipment, curricular, and room needs in approximately 2 years. The Committee determined that this was a very much needed opportunity for students, the school, and the community; that the District will need to commit to this financially in the future; and that the partnering work with JelSert and COD in this project needs to continue to make the pathway a reality.

5. Other

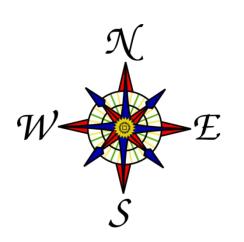
Clarification/explanation:	• This is special education specific and NOT related to SB100 or in lieu of expulsion for the general education student.	Scope of Impact Limited	Service Level Direct	Urgency Low	
risk center for any student wl	no is performing at the - D/F level, instead of going to a study hall, students are sent h	ere - staffed by licen	-		
Clarification/explanation:	<ul> <li>This currently occurs for a limited number of students in a Title I funded program called SRC.</li> <li>If this was expanded through district dollars, SRC would also have to be supported through district dollars otherwise it would be considered "supplanting" and a violation of Title I funding.</li> <li>In the expanded capacity, staffing can occur through stipends or through contractual obligation, assuming that there is a new contract with this provision. Additionally, this is most impactful when every student is assigned a study hall (similar to Advisory). Assistance can then be expanded beyond students who are just receiving a D or F.</li> </ul>	Scope of Impact School wide	Service Level Direct	Urgency High	
Philosophy of LRC Services: Evolution of technology and implementation of 1:1 we need to re-evaluate the use of this space so it best serves our students					
Clarification/explanation:	<ul> <li>An evaluation/audit of student use of materials in the LRC is necessary.</li> <li>Results from the evaluation/audit may look different in Yr 2 of 1:1 implementation vs. Yr 4 of 1:1 implementation</li> </ul>	Scope of Impact School wide	Service Level Indirect	Urgency Medium	
Acadamic anrichment & Inte	mention programs. Summer programs with a focus on all facets of student life to inc	luda acadomica, alac	tives and respect	ion	
Clarification/explanation:	<ul> <li>Offer more summer classes for intervention, advancement, and/or enrichment to students.</li> </ul>	Scope of Impact	Service Level	Urgency	
Ingrade simulators: Driver's	education - outdated				
Clarification/explanation:	•	Scope of Impact	Service Level	Urgency	
Stand-up desks: Assess furniture needs in the classroom to include furniture designed to accommodate special needs					
Clarification/explanation:	Incorporates the research findings that activity provides greater learning and	Scope of Impact	Service Level	Urgency	
	risk center for any student wi students. Mandatory daytim Clarification/explanation: Philosophy of LRC Services: Clarification/explanation: Clarification/explanation: Clarification/explanation:	expulsion for the general education student.           Academic Resource/Assistance Center: Provides academic services for all students. Possible re-design of the libra risk center for any student who is performing at the - D/F level, instead of going to a study hall, students are sent h students. Mandatory daytime tutoring for core content areas. Students will continue to go there until grade impredict to go there until grade impredict to go there until grade impredict to go the students.           Clarification/explanation: <ul></ul>	expulsion for the general education student.       Limited         Academic Resource/Assistance Center: Provides academic services for all students. Possible re-design of the library. Develop an acad         Academic Resource/Assistance Center: Provides academic services for all students. Possible re-design of the library.       Scope of Impact         Students. Mandatory daytime tutoring for core content areas. Students will continue to go there until grade improves.       Scope of Impact         Clarification/explanation:       • This currently occurs for a limited number of students in a Title I funded program called SRC.       Scope of Impact         • If this was expanded through district dollars, SRC would also have to be supported through district dollars otherwise it would be considered "supplanting" and a violation of Title I funding.       In the expanded capacity, staffing can occur through stipends or through contractual obligation, assuming that there is a new contract with this provision. Additionally, this is most impactful when every student is assigned a study hall (similar to Advisory). Assistance can then be expanded beyond students who are just receiving a D or F.         Philosophy of LRC Services:       Evolution of technology and implementation of 1:1 we need to re-evaluate the use of this space so it best implementation vs. Yr 4 of 1:1 implementation       Scope of Impact         Clarification/explanation:       • An evaluation/audit of student use of materials in the LRC is necessary.       Scope of Impact         Clarification/explanation:       • Offer more summer classes for intervention, advancement, and/or enrichment to students.       Scope	expulsion for the general education student.       Limited       Direct         Academic Resource/Assistance Center:       Provides academic services for all students. Possible re-design of the library. Develop an academic turring certisk center for any student who is performing at the - D/F level, instead of going to a study hall, students are sent here - staffed by lice-sed teachers to a students. Mandatory daytime tutoring for core content areas. Students will continue to go there until grade improves.       Scope of Impact       Service Level         Clarification/explanation:       • This currently occurs for a limited number of students in a Title I funded program called SRC.       School wide       Service Level       Direct         0       • This currently accurs for a limited number of students in a Title I funded program called SRC.       If this was expanded through district dollars, SRC would also have to be supported through district dollars otherwise it would be considered "supplanting" and a violation of Title I funding.       In the expanded capacity, staffing can occur through stipends or through stipends or through be contractual obligation, assuming that there is a new contract with this provision. Additionally, this is most impactful when every student is assigned a study hall (similar to Advisory). Assistance can then be expanded the set of this space so it best serves our studer       Scope of Impact         Philosophy of LRC Services:       Evolution of technology and implementation of 1:1 we need to re-evaluate the use of this space so it best serves our studer       School wide       Service Level         Clarification/explanation:       • An evaluation/audit of student use of m	

### "Where Are We Heading" – Education Category

7.	Mini lecture halls: 50-60 ppl for classes and community			
	Clarification/explanation: • To provide greater flexibility for presentations, guest speakers, profession development, etc.	al Scope of Impact	Service Level	Urgency
8.	<b>Redesign schedule:</b> Redesign to accommodate 2 tier intervention: Enrichment as well as remediation. Consider Bring back advisory.	er mandatory study hall	opposite lunch p	eriod.
	Clarification/explanation: <ul> <li>Same as #2 Academic Resource/Assistance Center</li> <li>Requires new contract language</li> </ul>	Scope of Impact	Service Level	Urgency
9.	Partnership in community - Job Training / skill development: provide students who are not college-bound th	e opportunity to learn sk	ills beyond high s	chool
	Clarification/explanation:	Scope of Impact	Service Level	Urgency
10.	Seal of biliteracy: Dual language competency acknowledgment			
	Clarification/explanation:	Scope of Impact	Service Level	Urgency
11.	Magnet (pathways) for the elective strands: Structure magnet/pathways focused on career paths. Creates a school within a school model			
	Clarification/explanation: Pathways are a commonly used framework for colleges to strategically ali courses for students. This could be used to make course selection for students more intentionally driven towards college and career attainmen	-	Service Level	Urgency
12.	<b>Expand internships and mentor opportunities:</b> Provide students with practical experiences, find and create these within the community			
	Clarification/explanation:	Scope of Impact	Service Level	Urgency
	<b>Credit recovery options:</b> Examine alternative ways students can engage in credit recovery such as Virtual scho throughout school year and during the summer. Blended instructional models.	ol		
-01	throughout sensor year and during the summer. Diended instructional models.	Scope of Impact	Service Level	Urgency

14.	<b>Freshmen transition/mentoring program:</b> Allow for a smooth transition from 8th grade into high school. Partner incoming freshman students with Sophomore through Senior students			
	Clarification/explanation: • LINK Crew program	Scope of Impact	Service Level	Urgency
15.	<b>Define capstone courses:</b> Commit to capstone opportunities throughout curriculum. Pathways can assist in			
15.	defining end-of-sequence/capstone courses			
	Clarification/explanation:	Scope of Impact	Service Level	Urgency
16.	More opportunity for top students: Example: AP - research & study, AP "type" study halls			
	Clarification/explanation:	Scope of Impact	Service Level	Urgency
17.	<b>Computer science programs:</b> Develop and implement a Computer Science program. STEM is a beneficial skills for students			
	Clarification/explanation:	Scope of Impact	Service Level	Urgency
18.	Assess services offered to minorities: Evaluate how the school can better serve minority parents, community,			
	and students			
	Clarification/explanation:	Scope of Impact	Service Level	Urgency
19.	Broadcast studio: Expansion of electives and opportunities for students			
	Clarification/explanation:	Scope of Impact	Service Level	Urgency

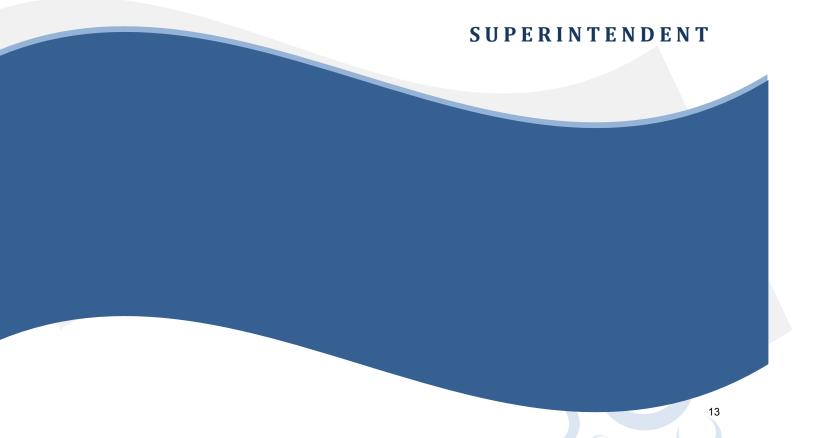
20.	<b>Digital literacy course @ Freshmen level:</b> create foundation course in use of technology that will help st succeed in later years in high school. Consider offering this course in summer as part of an enrichment experience within the Bridge program or as a stand-alone program	tudents		
	Clarification/explanation:	Scope of Impact	Service Level	Urgency
21.	<b>Expand Summer Bridge program:</b> With intent of adding digital literacy to the program. Consider larger enrollments and open to all students.			
	Clarification/explanation: •	Scope of Impact	Service Level	Urgency
22.	Re-design student schedule: Reduce split classes			
	Clarification/explanation: • Presumes even number of lunch periods which means all students which means all students where a study hall opposite their lunch periods.	would Scope of Impact	Service Level	Urgency
23.	Manufacturing program: Bringing electives back to the school instead of sending them to TCD			
	Clarification/explanation:	Scope of Impact	Service Level	Urgency



COMMUNITY HIGH SCHOOL DISTRICT 94

### WHERE ARE WE HEADING?

DR. DOUG DOMERACKI, ED.D.



Beginning in the summer of 2013 the Board of Education evaluated how meetings were held and decisions were being processed. Through the analysis of past practice and a determination to move purposefully forward, the board decided to establish committees. The intent of the committee format was to:

• Utilize the skills and interest of board members thereby allowing them to delve deeper into topics and bring forth well-vetted recommendations to the full Board of Education.

• Share in the responsibilities of the board, creating a flattened leadership structure.

• Created operational efficiencies for the full board by delegating work to committees.

• Created a mechanism for new board members to examine issues on a deeper level and gain confidence working with other board members and school personnel.

The committee structure has changed the paradigm of the board organization, creating opportunities for guidance to help the full board function and achieve its stated goals. The board established six (6) standing committees:

- 1. Communications
- 2. Education
- 3. Facilities
- 4. Finance
- 5. Personnel
- 6. Policy

Following the new organizational structure, a series of meetings were held where long-range projects were identified and brought to both the full board and committees for discussion. Evolving from this process were high priority needs that have been addressed over the last two and one half years. Every committee took on challenges and made substantial changes including but not limited to:

- 1. Communications: New website, expanded community outreach, E-news bulletin, expansion of the Communication Specialist role, staff bulleting, Communication Plan, marketing materials, curricular news, regular newspaper articles, increased media presence, broad recognition for our efforts through INSPRA.
- 2. Education: Review, adoption, and implementation of a 1:1 program, expansion of the AP program, ACT for all juniors, thorough updating and explanation of testing landscape, E-Learning, and PERA.
- 3. Facilities: Extensive facility work including Family and Consumer Science Kitchens, Pre-school classroom and lab, extensive washroom remodeling, development of student personnel services offices including a College and Career Center, Student Activity Center, outdoor eating atrium, District Office, Nurses Office.

- 4. Finance: Finance was charged with funding and maintenance of the district financial resources, adoption of the PMA finance model.
- 5. Personnel: Engaged in a task analysis, established a model of expansion of student services to include a Director of Guidance and an additional counseling position, adoption of the Global Compliance Training, PERA, and regular staffing decisions.
- 6. Policy: Continuous evaluation of board policy requirements and re-writes.

Through the committee initiative comprehensive organization, planning, and implementation took place. These efforts allowed the organization to focus the energy and efforts of all stakeholders around an agreed upon set of outcomes. In essence the accomplishments over the last two years exemplifies a successful strategic plan. As the larger issues culminate this summer with the construction of a new science wing, and ultimately the way instruction is delivered, we need to assess where we aspire to improve.

While setting the stage for this document, I met with all administrative and management leaders in the district to ask for input around their department needs, instructional vision, facility improvements, and staffing conditions. This input has been aligned to the board committee structure and can serve as a template for each of the committees to review, modify, personalize, and prioritize for future planning.

Developing a comprehensive strategic plan requires the time and commitment of many of the most experienced people in our district including the Board of Education. Effective strategic planning helps to set the priorities of the district, has an agreed upon set of goals, maintains the effective decision making process through the committee structure, and allows all stakeholders to be a catalyst of the message. The board and staff need to collectively understand that all stakeholders have passion and vision. All have spent numerous hours cultivating and crafting their ideals and thinking about "what if...." and "what can be..." The support from the Superintendent, Board of Education and Community will help these visions evolve into thoughts and actions that ultimately improve the culture and offerings in our district. The more we can build a culture of exploration and energy, the more our staff will be willing to risk. The attached lists represent possibilities that allow ourselves to be conduits of cause and supporters of a broader vision.

#### **Comprehensive Plan: What Comes Next?**

Category	Action Item	Rationale					
a	Modernize internal communication model	Establish a common set of technologies in classrooms					
tio	Update and create consistency with signage	Signs are out-of-date, we re-designed our visitor entrances and staff have moved					
Communication		Number exterior doors instead of using letter, this will allow us to add identifiers to every door in the facility without					
	Renumber building	using a double-lettered system Renumber the building classrooms					
	Assess how much the community uses our facilities	Provides justification for a review of building rental policy and basis for a community coordinator.					
Co	Add Wi-Fi and Broadcasting capabilities to Pioneer Park	Softball/baseball use					
	Off-site Transition Center	In lieu of expulsion, alternative education experience will be available at this site					
	Academic Resource/Assistance Center	Provides academic services for all students. Possible re-design of the library. Develop an academic tutoring center: At risk center for any student who is performing at the - D/F level, instead of going to a study hall, students are sent here - staffed by licensed teachers to assist students. Mandatory daytime tutoring for core content areas. Students will continue to go there until grade improves.					
	Philosophy of LRC services	Evolution of technology and implementation of 1:1 we need to re-evaluate the use of this space so it best serves our students					
	Academic enrichment & Intervention programs	Summer programs with a focus on all facets of student life to include academics, electives, and recreation					
	Upgrade simulators	Driver's education - outdated					
	Stand-up desks	Assess furniture needs in the classroom to include furniture designed to accommodate special needs					
	Mini lecture halls	50-60 ppl for classes and community					
	Redesign schedule	Redesign to accommodate 2 tier intervention: Enrichment as well as remediation. Consider mandatory study hall opposite lunch period. Bring back advisory.					
	Partnership in community - Job Training / skill development						
e	Seal of biliteracy	Dual language competency acknowledgment					
tio	Magnet (pathways) for the elective strands	Structure magnet/pathways focused on career paths. Creates a school within a school model					
nca	Expand internships and mentor opportunities	Provide students with practical experiences, find and create these within the community					
Education	Credit recovery options	Examine alternative ways students can engage in credit recovery such as Virtual school throughout school year and during the summer. Blended instructional models					
	Freshmen transition/mentoring program	Allow for a smooth transition from 8th grade into high school. Partner incoming freshman students with Sophomore through Senior students					
	Define capstone courses	Commit to capstone opportunities throughout curriculum. Pathways can assist in defining end-of-sequence/capstone courses					
	More opportunity for top students	Example: AP - research & study, AP "type" study halls					
	Computer science programs	Develop and implement a Computer Science program. STEM is a beneficial skills for students					
	Assess services offered to minorities	Evaluate how the school can better serve minority parents, community, and students					
	Broadcast studio	Expansion of electives and opportunities for students					
		create foundation course in use of technology that will help students succeed in later years in high school. Consider offering this course in summer as part of an enrichment experience within the Bridge program or as a stand-alone					
	Digital literacy course @ Freshmen level	program With intent of adding digital literacy to the program. Consider larger enrollments and open to all students.					
	Expand Summer Bridge program Re-design student schedule	Reduce split classes					
	Manufacturing program	Bringing electives back to the school instead of sending them to TCD					

Category	Action Item	Rationale						
		Maintenance is high (estimated \$200,000 for repairs), at what point does operating for PE and swim program make						
	Pool	sense?						
		Upgrades would tremendously show off our facilities, consider adding ability to adjust height of lights and/or dimming						
	Upgrade lighting	lights						
		upgrade for efficiency for PE and athletics, would save time for staff and custodial crew, resurfacing, expand flooring						
	Curtains in the field house / flooring	into hallway						
	Basket controls	upgrade for efficiency for PE and athletics, would save time for staff and custodial crew (safety straps)						
	Ceiling Netting	Add netting to prevent balls from hitting lights and keep items from collecting in the ceiling						
		Reconfigure/redesign, # of lockers is limited, # of lockers that can be locked are limited for girls, rusting due to pool						
		environment. Redesign to add dehumdification system to the locker rooms to add longevity to lockers. Locker room						
	PE/athletic/pool locker rooms re-design	security - new doors						
		The indoor bleachers are in sad shape and need to be replaced. Press box - media access and improved space						
	Bleachers and press box	availability as well as Wi-Fi accessibility.						
		original facility - sound has not been updated since 90s, ticket booth (current use folding table), projector, floor is						
		old/scuffed up, pit for orchestra (would need an elevator), lighting, seating - expand capacity (would need to relocate),						
	Auditorium upgrades	cannot host entire class for speaker/assembly						
	Performing Arts Center	Band, choir, and drama performances						
		Revamp to more modernized throughout building. Includes replacing chillers which have surpassed the threshold for						
	HVAC	replacement and upgrading boiler system to a more efficient system						
	LRC redesign	Consider purpose and re-design to meet student and teacher needs - academic support center						
ies	Stadium	Concessions, dressing rooms, meeting rooms, training area						
Facilities	Track resurface	Update/improve to allow CHSD94 to host sectionals and larger meets						
Fac	Tennis Courts	Courts by greenhouse - total rebuild, add 1 court						
	Kitchen equipment	Ovens (starting to fail), walk-in coolers (17-18 years old) - repairs are increasing						
	Drainage	Assess drainage throughout the school - heavily deteriorated						
	Elevator review	Need more handicap accessibility						
	Lincoln property turf	Layout and striping practice fields on Lincoln property						
	Purchase 6 properties	Northeast corner of our block						
	Athletic atrium	make entrance to athletic area more pronounced with an atrium, Hospitality facility						
	Bus lane re-design	improve loading/unloading students						
		expand and reconfigure the generator for the building to operate more efficiently, wire generate to all of the tech closest						
	Generator	- upgrade to a natural gas generator						
	2nd / 3rd floor rooms gutting	Due to age, wear, and tear; upgrade flooring, ceilings in the 1928 portion of the building						
	3 - roof sections	Deteriorating and in need of repairs						
	flooring in the '98 addition	cracking						
	Staff lounge	upgrade/modernize						
	Windows in '28 & '55 replacement needed	Upgrade inefficient and aged windows						
	District Administrative Center	5 years lease						
	Washroom upgrades	plumbing						
	Collaboration w/ park district re: ball fields	upgrade/modernize						
	Athletic training room - expand/modernize	Larger, newer tables and upgrade equipment						
	Pole vault and long jump pits - reconfigure	relocate for better access and safety of athletes and spectators						
	Music area re-design	Currently this is a multipurpose room that had risers placed in it but it is not a traditional space for music instruction.						

Category	Action Item	Rationale					
Finance	Bond expiration	Current bond expires in the fall of 2017					
	Long term financial planning	Support those programs and initiatives the board approved to be adopted					
	Increase staff to lower class sizes	Address class sizes, case loads - we are high. We cannot move student vertically through system because classes are maxed out					
	Bilingual staff	Encourage bilingual staff/learning additional languages to support student/family population					
es	LMS for HR	to track staff development					
nrc	Test Coordinator	The time required to coordinate schoolwide testing is best handled by support staff and not the assistant principal					
esources	Security	Add position for better coverage					
Ř	Community Coordinator	to manage usage of building by community					
uman	Staffing for pathways (academies)	Makes D94 more attractive to students who don't view WCCHS as having enough options					
l	Support lower class sizes in electives & capstones	Provides for assurance that these courses will be staffed					
Ħ	Add additional in-service time w/in the calendar	Additional professional development can provide focus on schoolwide goals and initiatives					
	Internal university for staff development	Allows for a focus on professional development to better meet the needs of District 94 staff					
		send teams, train-the-trainer, return and train the remaining staff: condition of going to outside conference is to return					
	Staff development opportunities outside	and train @ internal university					
ý							
olicy	Transfer credits	Summer remediation and enrichment programming					
Ь	Graduation requirements	To define expectations for low-middle-high level students, define the floor and ceiling					

The thoughts contained within this document are simply ideas and programs collected from both group and individual dialogue. Reviewing the action items will require continued refinement and further vetting to determine the feasibility of these action items. Upon review at the committee level, identification of what becomes a capital project versus a maintenance issue, what becomes an infrastructure item versus a program modification will all need to be discussed and prioritized. Some of the items may be removed, moved, or combined into multiple categories. At the very least, this document communicates a snapshot of where the district staff currently sees need and can be a guide to determine where we go from here

## Community High School District 94 157 W. Washington Street West Chicago, IL 60185

Communications Committee Meeting September 27, 2016 6:00 p.m. District Administrative Center Conference Room

#### **AGENDA**

- 1. Approval of June 21, 2016 meeting minutes
- 2. Graduate Survey Trends and Anomalies
  - a. Raw Percentages/Trends and Anomalies
  - b. One Year Follow-up Survey Discussion
- 3. Joint WC Public Relations Committee a. What should we be promoting?
- 4. Board Outreach
- 5. Community Open House October 7
- 6. Rumor Control
- 7. Adjournment

#### Community High School District 94 157 W. Washington Street West Chicago, IL 60185

#### Communication, Outreach and Engagement Committee Meeting June 21, 2016 6:00 p.m. District Administrative Center

Conference Room

#### Minutes

In attendance: Board members Dirk Gunderson, Kevin Kotche, and Renee Yackey; Dr. Doug Domeracki, and Becky Koltz

#### 1. Approval of February 16, 2016 meeting minutes

Motion to approve the February 16, 2016 minutes was made by Renee Yackey; seconded by Dirk Gunderson. Motion carried.

#### 2. Communication Plan Review

The 2015-16 Communication Plan was handed out and reviewed with committee members. Updates to the plan since the last meeting in February were indicated in red text. Committee members were asked to consider communication goals and strategies for the upcoming school year. A discussion ensued regarding the perception that exists about West Chicago Community High School. Suggestions were made to address rumors head on, to learn what key points local private schools are using to recruit students, to survey feeder parents and community members to discover their perceptions of our schools, and to consider a district-wide mailing to help the community better understand the district.

#### 3. Graduate Survey Results

As a result of a 96+% participation rate, sixty-nine pages of information was returned from the survey given electronically to the Class of 2016. Committee members were asked to hone in on what information they would like to see from this data. It was determined that at the next meeting, committee members would like to see the raw percentages from the questions asked, and any themes that may have emerged from the comments. Committee members were asked to think about what questions should be asked in the 1-year follow-up survey that will be given to the Class of 2016 in the spring of 2017.

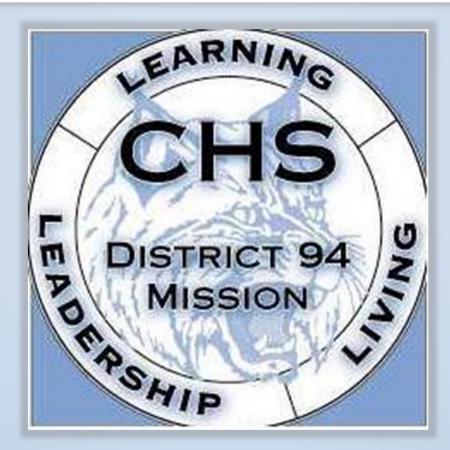
#### 4. Where Are We Heading Review (February 16, 2016)

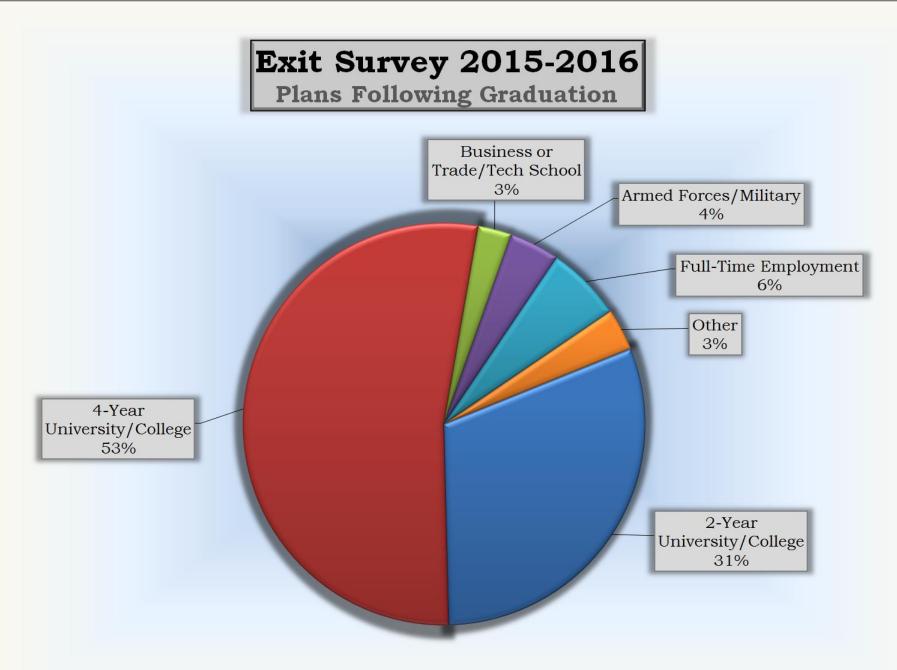
The committee reviewed the "Where Are We Heading" document that was created in February, going over the particular action items related to communications. Committee members agreed these action items were appropriate with the addition of the surveys mentioned earlier as well as targeted communications.

#### 6. Adjournment

Meeting adjourned at 6:45p.m.

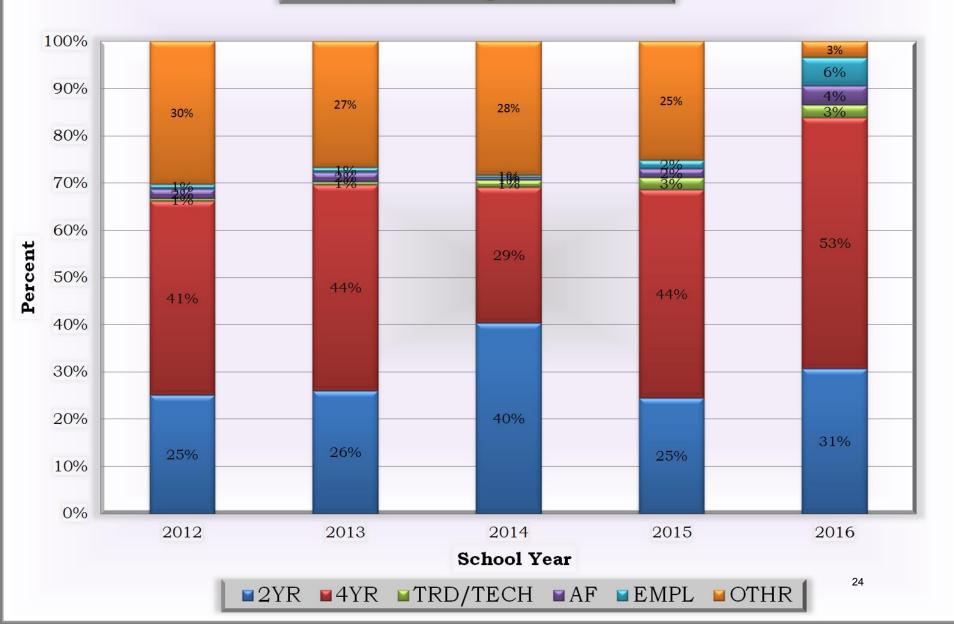
# EXIT SURVEY CLASS OF 2016



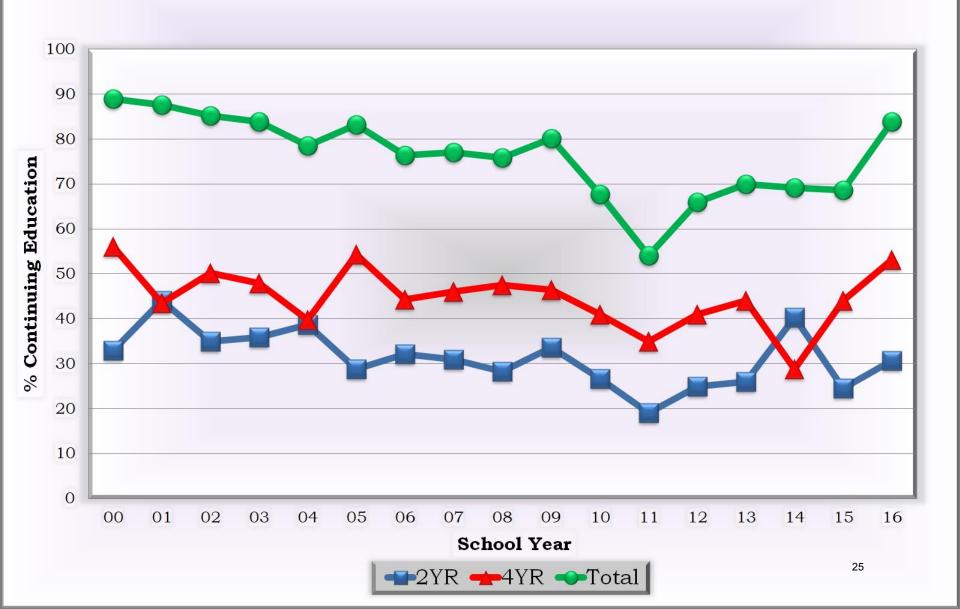


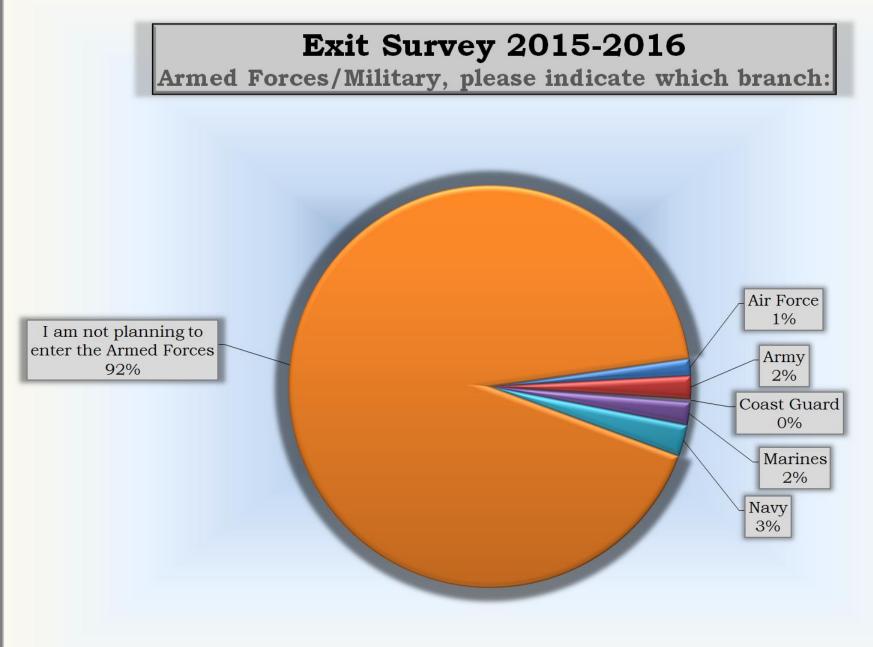
## Exit Survey 2012-2016

**Plans Following Graduation** 



### Exit Survey 2000-2016 % of Graduates Continuing Education





## If you plan to continue your education, please indicate the college/school that should receive your FINAL TRANSCRIPT:

*PLEASE SEE THE NEXT SLIDE

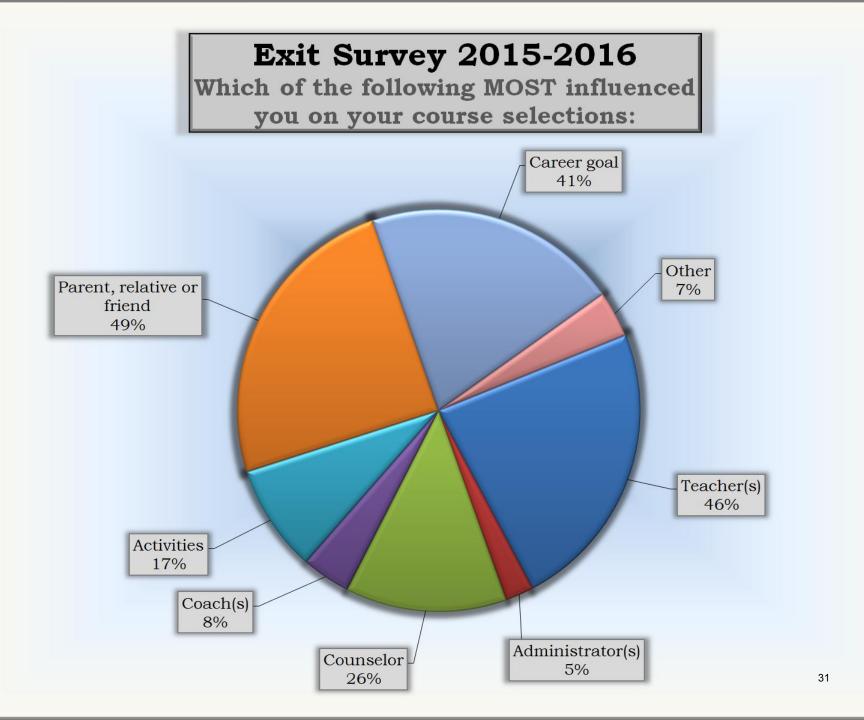
College to be Attended	Frequency	Percent
American International College	1	.2
Arkansas State University	1	.2
Art Institute of Chicago	1	.2
Augustana College	2	.5
Aurora University	27	6.2
Baker College of Muskegon	1	.2
Ball State University	1	.2
Beloit College	1	.2
Bow ling Green State University	1	.2
Bradley University	3	.7
California State University Northridge	1	.2
Carroll University	2	.5
Carthage College	1	.0
City Colleges of Chicago - Richard J. Daley		
College of DuPage	1	.2
	208	47.4
Colorado State University	1	.2
Columbia College Chicago	3	.7
Community College of Illinois	1	.2
Creighton University	1	.2
DePaul University	1	.2
DeVry University	2	.4
Dominican University	3	.7
Eigin Community College	3	.7
Emhurst College	3	.7
Georgia Tech	1	
Gordon College	1	.2
Harding University	1	.2
Harper College his and hers barbershop school	1	.2
	1	.2
Houghton College IBEW- NECA technical institute	1	.2
	1	.2
Illinois State University	11	2.6
Indiana University South Bend ITT tech	1	.2
Kalamazoo College	1	.2
Kendall College	1	2
Knox College	1	.2
Lake Forest College	1	.2
Lew is University	4	.2
Lincoln College	4	1.0
Lindenw ood University - Belleville	1	.2
Loyola University	2	.2
Malcolm X	1	.3
Marquette University	5	
Meredith Manor International Equestrian Center	5	1.2
Michigan State University	2	.2
Mizzou	2	.5 .2
IVEZ CO	1	.2

College to be Attended	Frequency	Percent
Moody Bible Institute in Chicago.	1	.2
North Central College	4	1.0
Northern Arizona University	1	.2
Northem Illinois University	5	1.2
Olivet Nazarene University	1	.2
Pennfoster online college.	1	.2
Pikes Peak Community College	1	.2
Point Loma Nazarene University	2	.5
Pomona College	1	.2
Purdue Calumet	1	.2
Purdue university	1	.2 .2 .2
Saint Ambrose University	1	.2
San Diego State University	1	.2
School of the Art Institute of Chicago	1	.2
Southern Illinois University	1	.2
St Am brose University	2	.5
St. Ambrose University	1	.2
Texas State University: San Marcos	1	.2
The Illinois Institute of Art	1	.2
The Ohio State University	2	.5
Triton	1	.2
Universal Technical Institute	1	.2
University of Central Florida	4	1.0
University of Colorado Colorado Springs	1	.2
University of Dallas	1	.2
University Of Devry	1	.2
University of Illinois	16	3.8
University of Iowa	7	1.4
University of Kentucky	1	.2
University of Maine at Orono	1	
University of Minnesota, Twin Cities	1	2
University of Nevada, Las Vegas, NV	2	.2
University of North Caronlia Greensboro	1	.2 .2 .2 .2
University of Northern Iowa	2	.5
University of North western Ohio	1	.2
University of Wisconsin - La Crosse	1	.2
University of Wisconsin-Whitewater	2	.4
University of Wisconsin-Stevens Point	1	.2
UTI	1	.2
Valparaiso University	1	.2
Waubonsee community college	1	.2
Western Illinois University	28 3	.5
Wheaton College	4	1.0
Not Indicated	38	9.0%

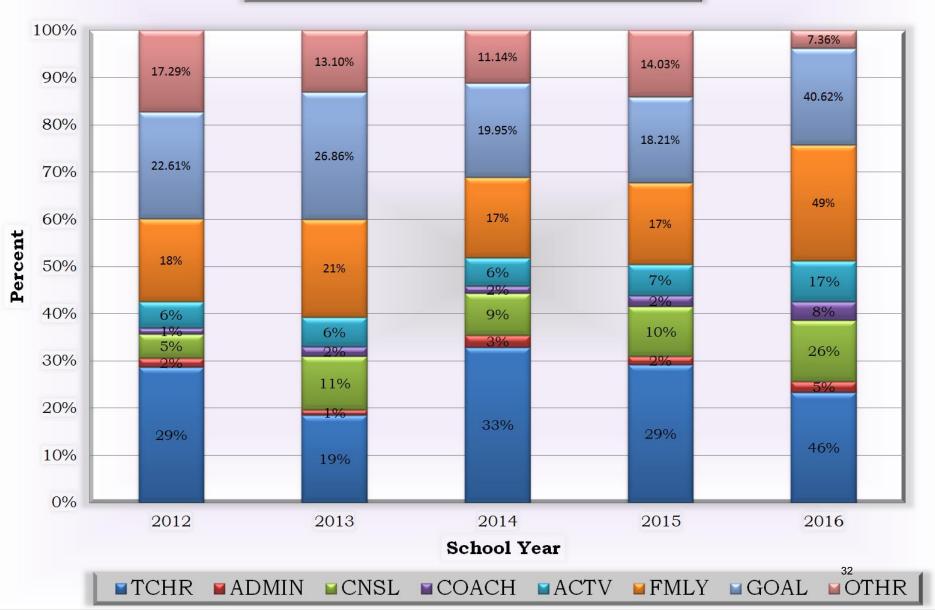
# What is your intended major in college? Enter both majors if you intend to double major:

## *PLEASE SEE NEXT SLIDE

Intended Major	Frequency		Intended Major	Frequency		Intended Major	Frequency	
Accounting	2	0.48%	Dental Hygenist	1	0.24%	Marine Biology	1	0.24%
Aerospace Engineering	2	0.48%	Diesel technician/ Mechanic	1	0.24%	Marketing	3	0.71%
Animal Science	1	0.24%	Dog Trainer	1	0.24%	Masters Degree	1	0.24%
Archaeology/ Africana Studies	1	0.24%	Economics, possibly English	1	0.24%	Mathematics	2	0.48%
Archaeology/Anthropology	1	0.24%	Economy/Finance	1	0.24%	Mechanical Engineering	2	0.48%
Architectural Engineering	1	0.24%	Education	28	6.65%	Medical	7	1.66%
Architecture and Landscape Architecture	1	0.24%	Electrical Engineering	2	0.48%	Medicine and English	1	0.24%
Architecture, Languages	1	0.24%	Electronic Technician Engineer	1	0.24%	Mental Theraphist, Psychologist	1	0.24%
Art Education	1	0.24%	EMT/Paramedic and History teaching	1	0.24%	Molecular and Cellular Biology	1	0.24%
Associates Degree	6	1.43%	EMT/Paramedic certification	1	0.24%	Music	4	0.95%
Associates Degree Associates/Bachelors in Early Childhood Education	1	0.24%	Engineering	11	2.61%	Music and Medicine	1	0.24%
	2		Engineering , Criminal justice	1	0.24%	Music and/or Journalism	1	0.24%
Astronomy	2	0.48%	Engineering Architectural		0.24%	Music Composition	1	0.24%
Athletic Training	2	0.48%	Environmental Engineering		0.24%	Music Theory & Composition, Jazz Studies	1	0.24%
Audio Production		0.24%	Environmental science Environmental Science and International Relations		0.24%	Neuroscience	1	0.24%
Auto Body and Refinishing	1	0.24%	Ess Choloss	1	0.24%	Nuclear, Plasma, and Radiological Engineering	1	0.24%
Automotive	9	2.14%	Exercise Science	2	0.48%	Nursing	31	7.36%
Aviation	2	0.48%	Fashion Business and Dance	1	0.48%	Phlebotomy	1	0.24%
BA	6	1.43%	Film	1	0.24%	Photojournalism	1	0.24%
Biochemistry	3	0.71%	Finance (concentration in Business Administration)	1	0.24%	Physical Science	1	0.24%
Bioengineering	1	0.24%	Finance and Quantitative Methods	1	0.24%	Physical Therapy	3	0.71%
Biology	11	2.61%	Finance/ Business management	1	0.24%	Physics	2	0.48%
Bio-medical Engineering	2	0.48%	Fine Arts Major w/ emphasis in Art Education	1	0.24%	Political Science	1	0.24%
Biophysics	1	0.24%	Fire science	1	0.24%	Political Science and English	1	0.24%
Botany	1	0.24%	Food Science	1	0.24%	Pre-Physical Therapy	1	0.24%
Both majors	1	0.24%	Gaming	2	0.48%	Pre-Veterinary Medicine	1	0.24%
Broadcasting & Radio	1	0.24%	General Mathematics	1	0.24%	Probation Officer	1	0.24%
Business	33	7.84%	General Natural Resources	1	0.24%	Psychology	12	2.85%
Cellular and Molecular Biology with Premed	1	0.24%	General Studies	1	0.24%	Radiation Therapy	1	0.24%
Chemistry	3	0.71%	Graphic Design	3	0.71%	Radiography	1	0.24%
Child development	1	0.24%	Graphic Design & Psychology	1	0.24%	Radiology	2	0.48%
Cinematography	1	0.24%	Health and Medical Administrative Services	1	0.24%	Science	1	0.24%
Civil Engineering	4	0.95%	Healthcare interpreting	1	0.24%	Social work	1	0.24%
CNA	1	0.24%	History	1	0.24%	Sociology/ Criminal Justice	1	0.24%
Computer Engineering	3	0.71%	Human Resource	3	0.71%	Software Engineering or Computer information syst	. 1	0.24%
Computer graphics designer	1	0.24%	Industrial Design	1	0.24%	Software Programming	2	0.48%
Computer science	11	2.61%	Information Technology	1	0.24%	Speech Pathologist	1	0.24%
Cosmetology/Veternarian	1	0.24%	Intended Major	14	0.0070	Speech Pathologist	1	0.24%
Cosmotology, Teaching	2	0.48%	Interior Design	2	0.48%	Sports Management	1	0.24%
Creative writing, acting, minor in French	1	0.48%	International Business	1	0.24%	Theatre, English	1	0.24%
Criminal justice	13		Investigation, Writing, and English	1	0.24%	Theology, Music/Writing	1	0.24%
	10	3.09%	Kinesiology	3	0.71%	Unsure	76	18.05%
Criminal Psychology	5	0.24%	Law Enforcement	1	0.24%			0.48%
Culinary Arts	5	1.19%	Landscape Design or Interior Design	1	0.24%	Veterinary Technician 30	2	
Cyber Security, and Network Analysis	1	0.24%	Language ?	1	0.24%	Welding	2	0.48%
Dental Assistant	1	0.24%	Major in History, minor in philosophy with a teaching	1	0.24%	Writing	1	0.24%

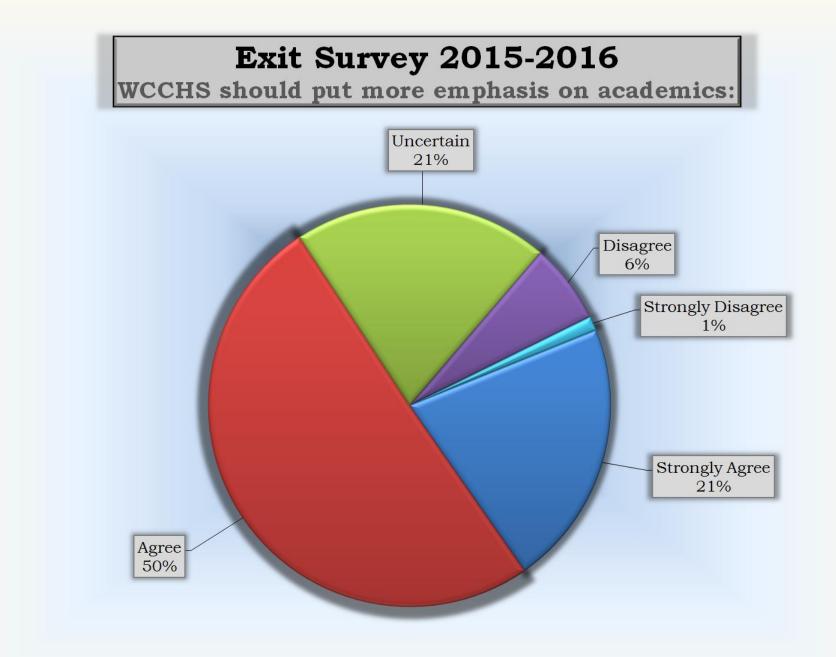


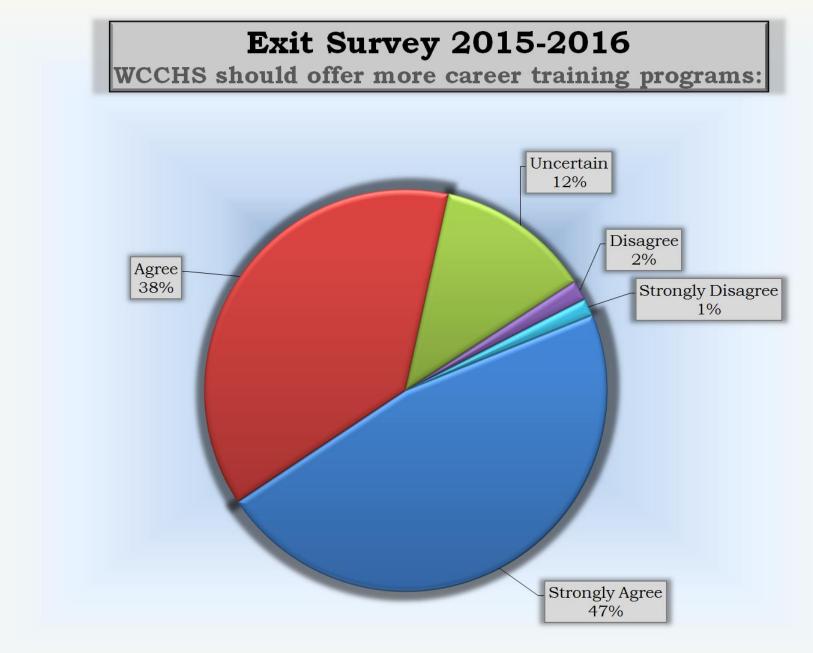
#### **Exit Survey 2012-2016** Which of the following MOST influenced you on your course selections:



# Please give us your opinion on the following statements:

## *PLEASE SEE THE NEXT 2 SLIDES





## Are there any courses you wish we offered?

### *PLEASE SEE THE NEXT SLIDE

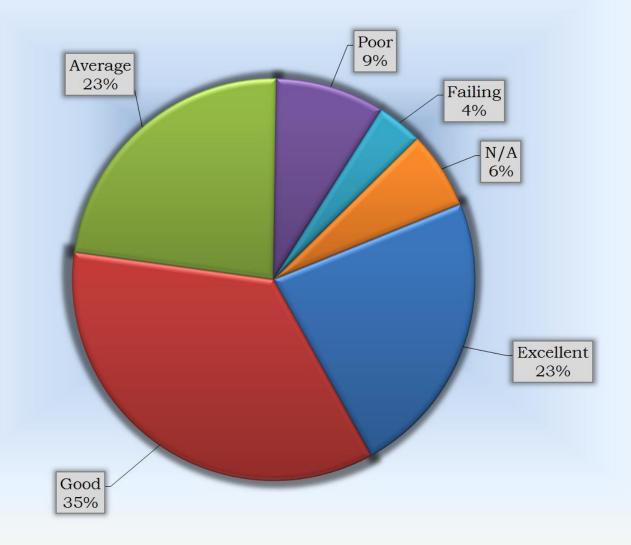
Courses CHS Should Offer			Courses CHS Should Offer	Court		
	Count	PCT			Count	PCT
AP Human Anatomy and Physiology	2	0.5%		ndividual sports	1	0.2%
AP psychology class	1	0.2%		ntro to engineering	1	0.2%
Accounting 2	2	0.5%		nvestigative Courses & a class studying more about Social Media & a	1	0.2%
Advance Business	1	0.2%		Japanese language class	1	0.2%
Advanced Psychology	3	0.7%		_atin	4	1.0%
Advanced Psychology	1	0.2%	n n	major related classes or classes where people could try different things		0.2%
After school study hall-like so we can do our homework, boxing club	1	0.2%		Make TCD m ore available Mandarin	1	0.2%
Animal care	1	0.2%	1 10	Mandarin Mechanic engineering		0.2%
Anything instead of PE	1	0.2%		Vedical class	2	0.5%
AP Computer Science	i i	0.2%		Vodeling	1	0.2%
AP French	1	0.2%		More AP opportunities?	1	0.2%
AP Government	5	1.2%		More Brodacasting	1	0.2%
AP Sychology	8	1.9%		nore business	1	0.2%
armed services classes	1	0.2%		More classes focusing on the importance of the environment, a class to	1	0.2%
Art Classes		0.2%		nore foreign languages	1	0.2%
	7	1.7%		nore government type of classes	1	0.2%
Astronomy	1	0.2%		More language courses	1	0.2%
Athletic Training	10			nore tod spots	1	0.2%
Auto Tech of some sorts, that doesn't need to be at TCD	10	0.2%	1 1	n otivational classes	1	0.2%
Aviation				Music History	1	0.2%
Biochemistry, Cellular biology	1	0.2%		Music Tech 2 / Adv Music Tech	2	0.5%
Bio-mechanics and full length philosophy, psychology, sociology, and all arts class		0.2%		Music Theory	2	0.5%
Black Studies	1	0.2%		Mythology	1	0.2%
Boxing	1	0.2%		Narrative writing class	1	0.2%
Boys Badminton Team	1	0.2%	2 C C C C C C C C C C C C C C C C C C C	None	110	26.1% 0.5%
Career training programs in the medical field.	3	0.7%		nursery Nursing	2	0.5%
Children's Theater	1	0.2%		bhilosophy	1	0.2%
Chinese	2	0.5%		Physics C, basics of engineering	1	0.2%
Coaching	1	0.2%		Portuguese Class	1	0.2%
Computer science courses and programming courses	10			Radio	1	0.2%
contemporary life	2	0.5%	E	Rap	1	0.2%
Cosmetology	2	0.5%	F	Robotics, different languages, more technology based classes.	1	0.2%
Darkroom Photography	20		F	Russian	1	0.2%
Dental programs	1	0.2%		Secondary Education Prep Classes for those who wish to become middle	1	0.2%
Electric engineering	1	0.2%		self defense program	1	0.2%
Electronics	1	0.2%		Shop Class / Hands on classes / Woodworking	25	
Engineering	3	0.7%		Sign Language	1	0.2%
Film Class	1	0.2%		Social Work related	1	0.2%
Fitness based courses	1	0.2%		Som ething to help you find your major	1	0.2%
For sport couches	1	0.2%		Swimming	1	0.2%
Forensic science	2	0.5%		Teacher/Education	1	0.2%
Futsal, indoor soccer	1	0.2%		Technical Theatre	1	0.2%
Game Design	1	0.2%	N N	/eterinarian	1	0.2%
glass blowing	1	0.2%	V V	/ideo Game Courses of some kind. Ne need more dance classes; it is hard to get into Dance Tech.	2	0.5%
Graphic Design	1	0.2%	v	welding	1	0.2%
Greek	1	0.2%		Yes, making gym class an elective and not a requirement to graduate.	1	0.2%
Honors language classes	1	0.2%			1	0.2%
TUTUIS Taliyuaye Classes		0.270	ì	Yoga class		0.2%

## Please rate the following areas:

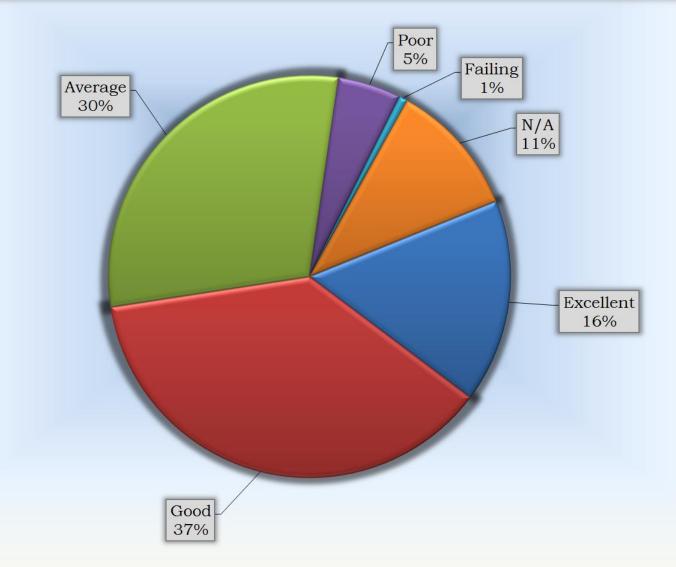
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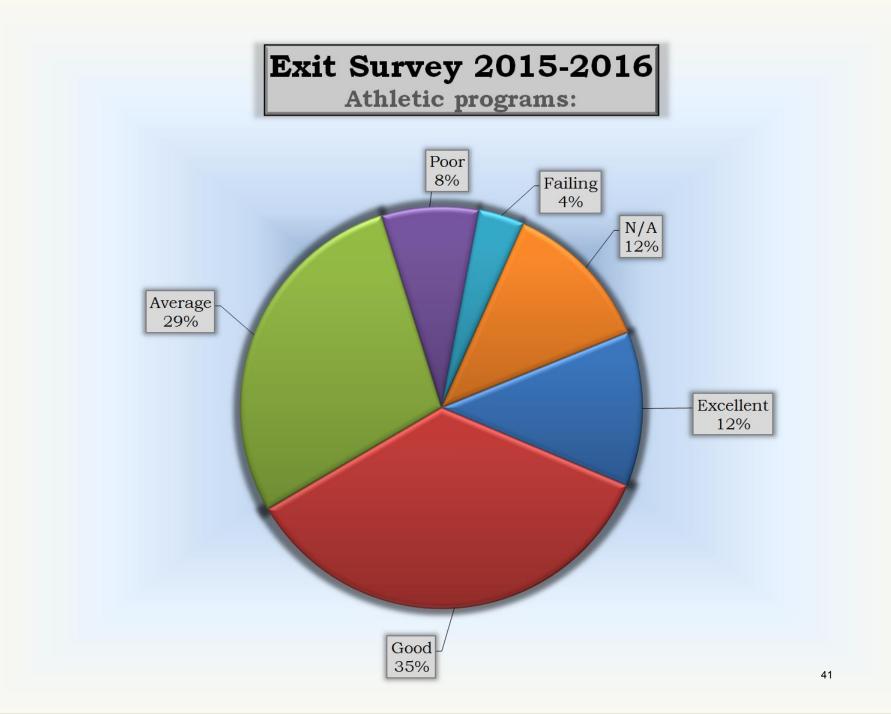
## Exit Survey 2015-2016

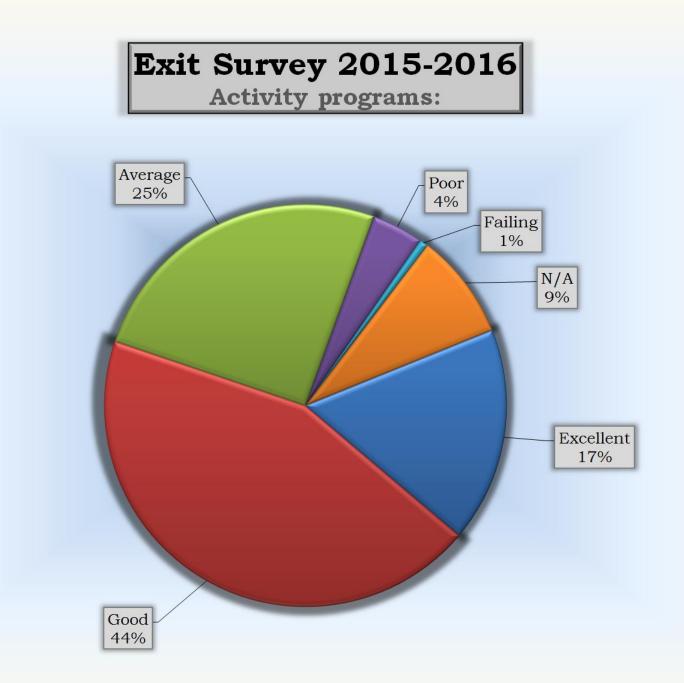
School counseling services for students:

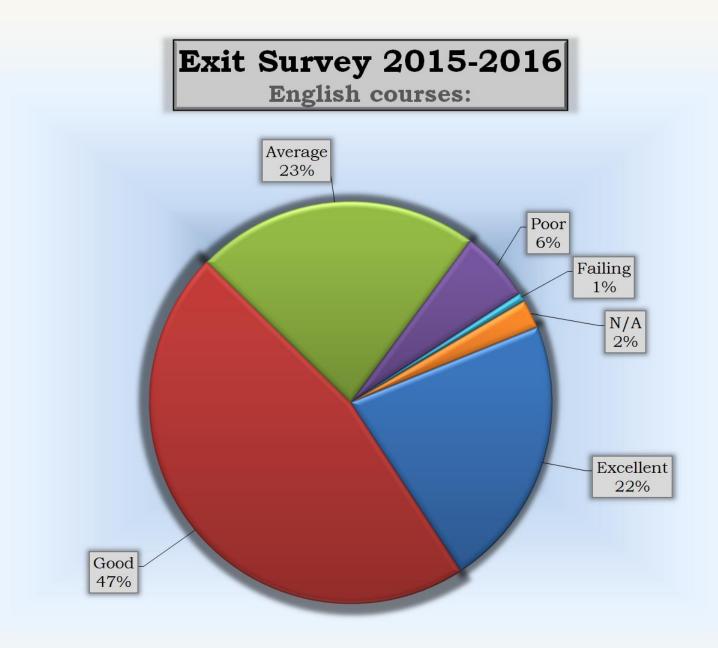


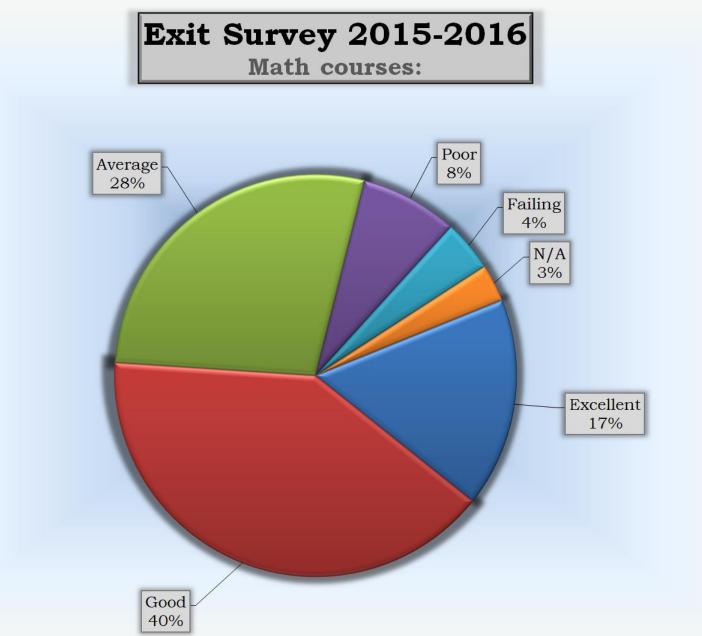
## **Exit Survey 2015-2016** Career and technical education programs (Business, Family & Consumer Science, Industrial Arts):

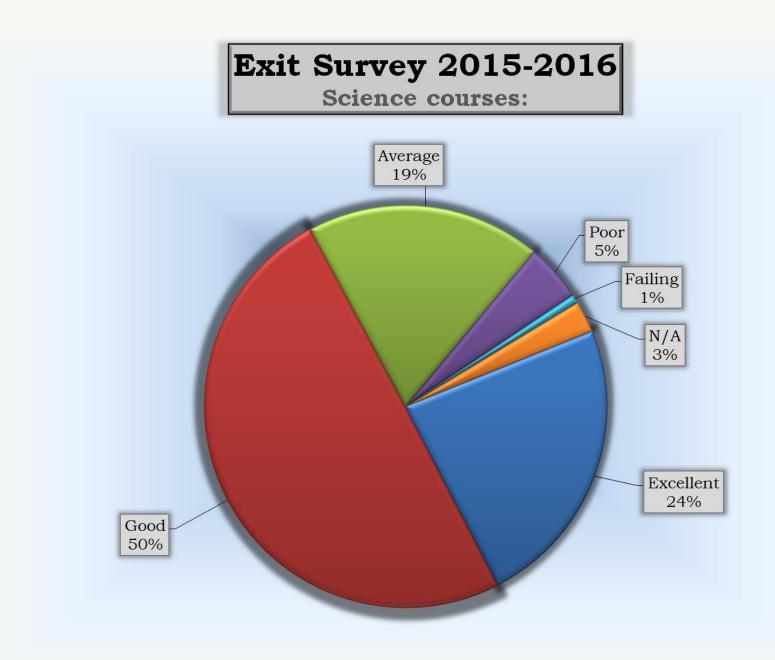


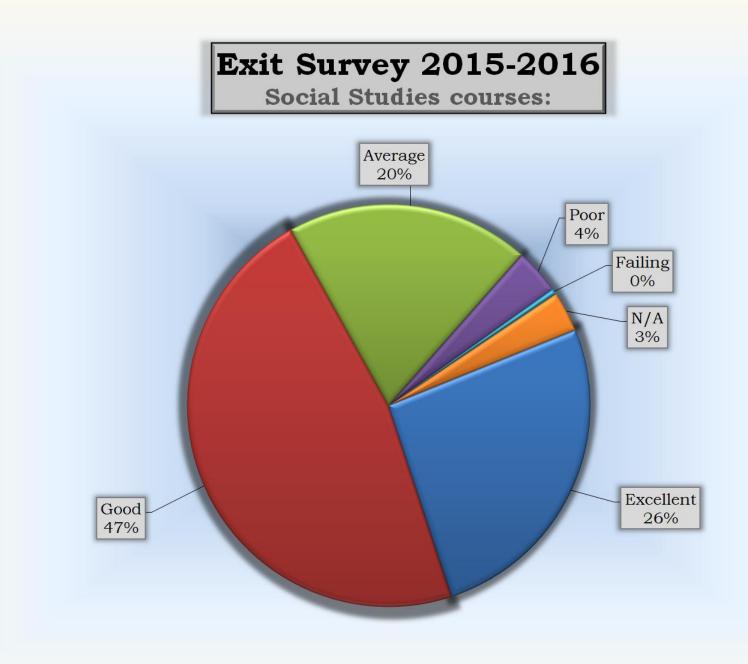




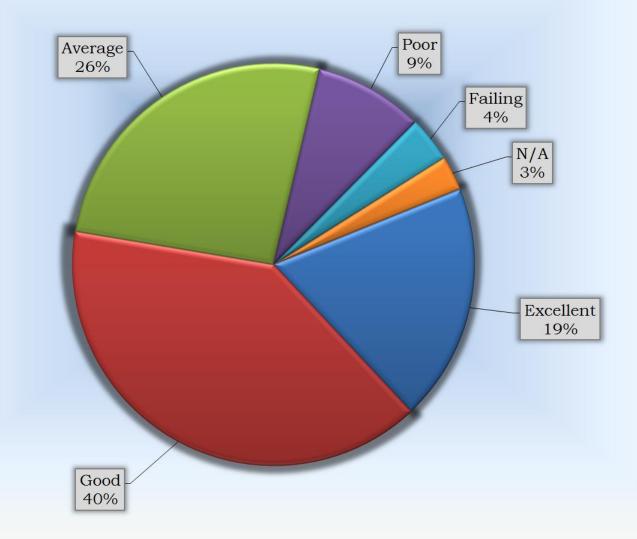


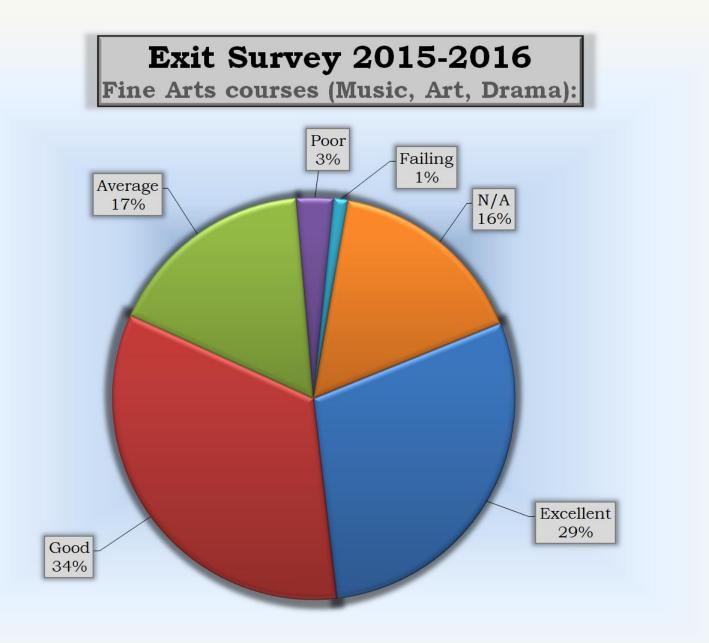






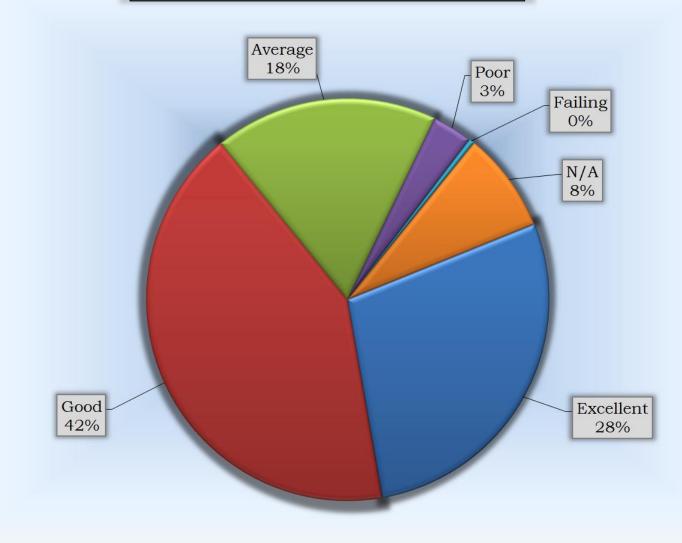
## **Exit Survey 2015-2016** Physical Education courses:





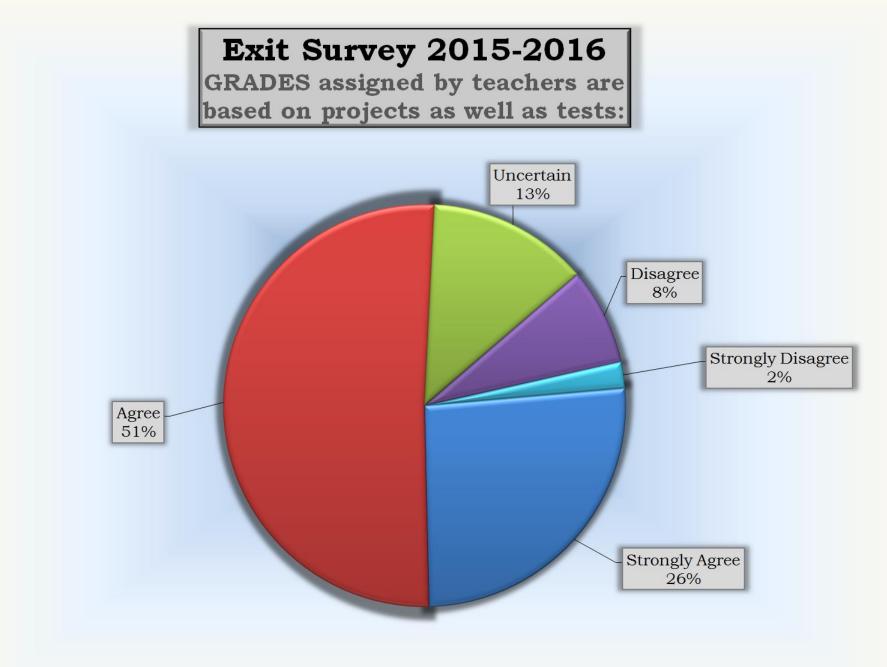
# Exit Survey 2015-2016

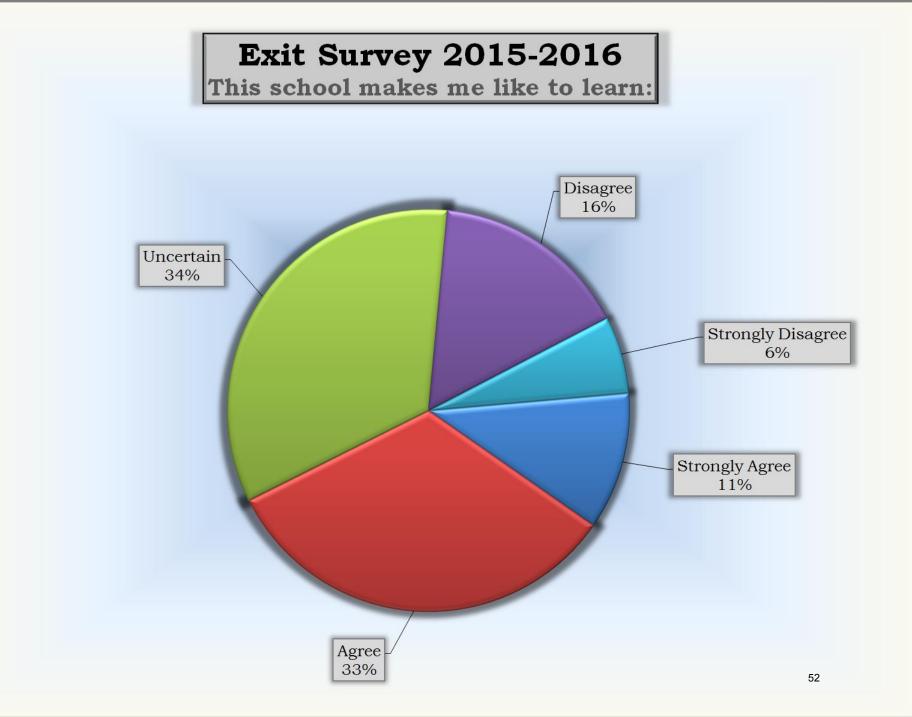
Foreign Language courses:

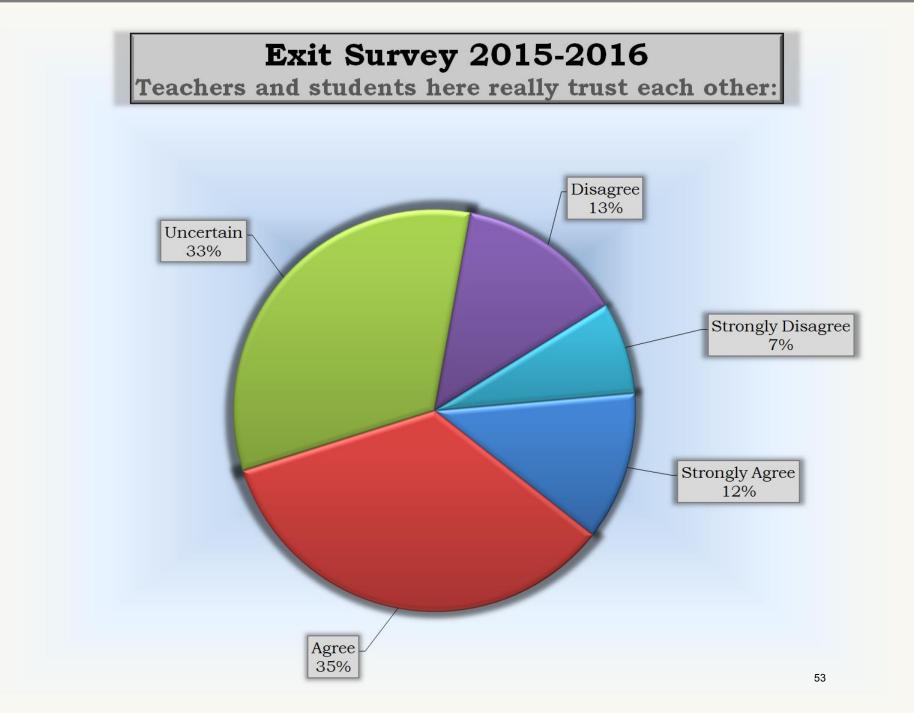


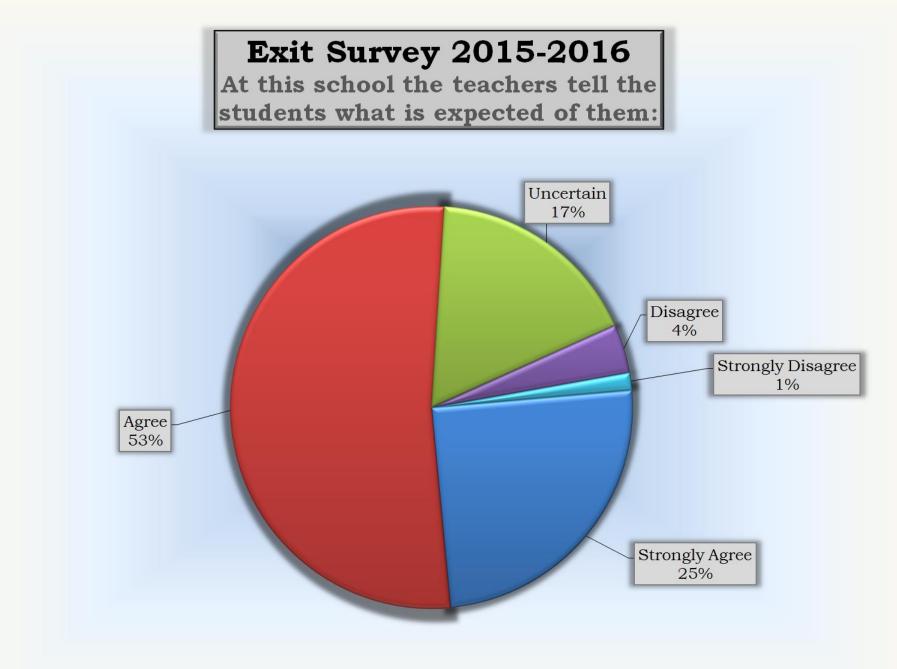
# Please rate the following related to your overall school experience:

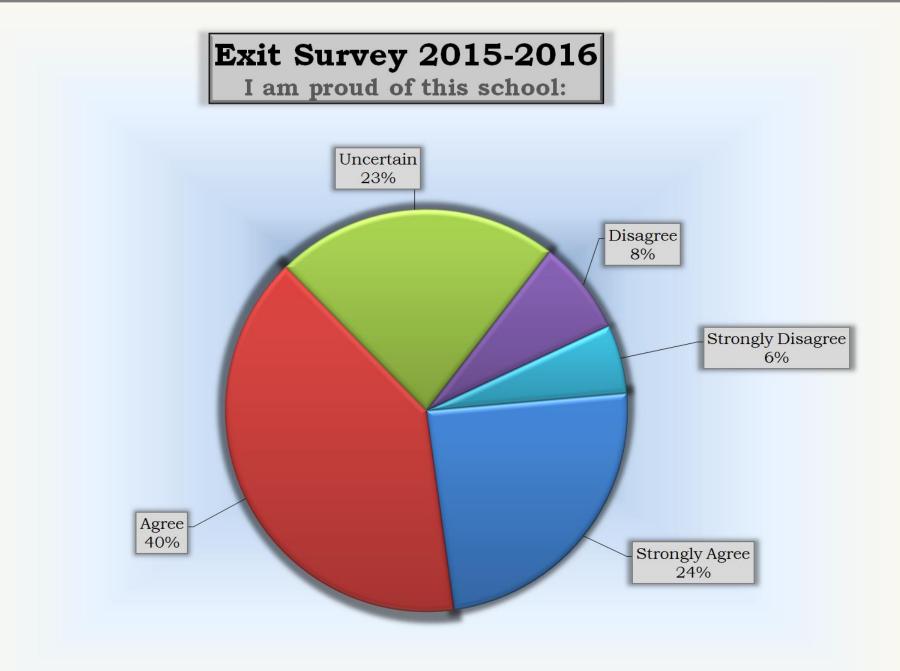
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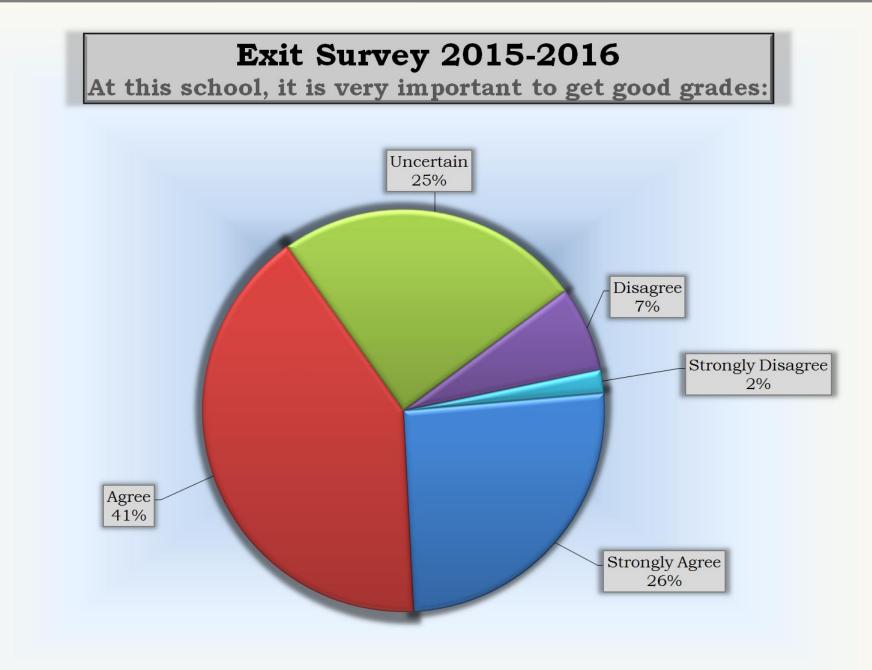


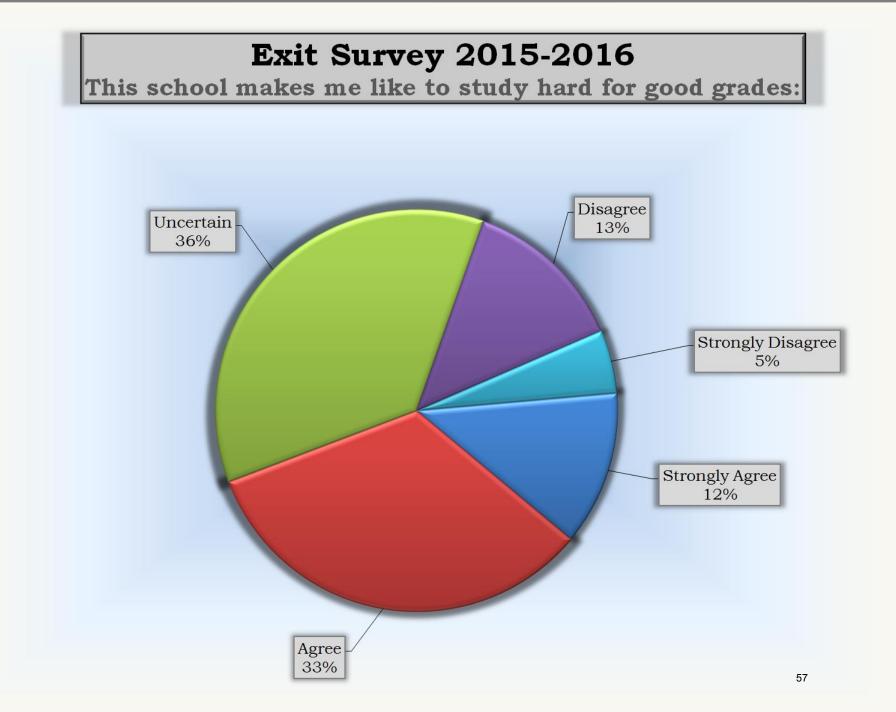


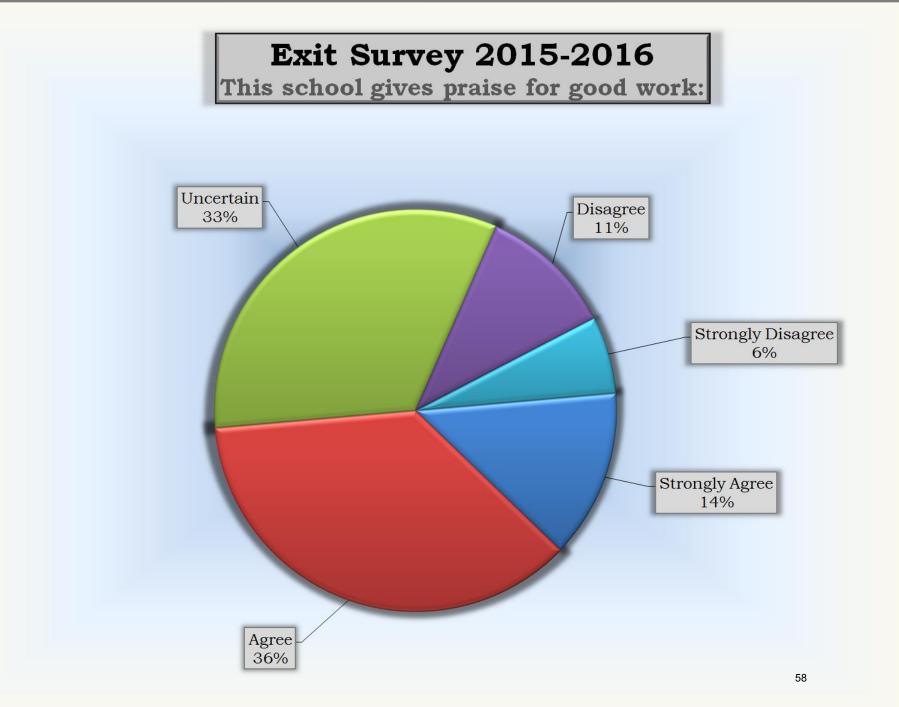


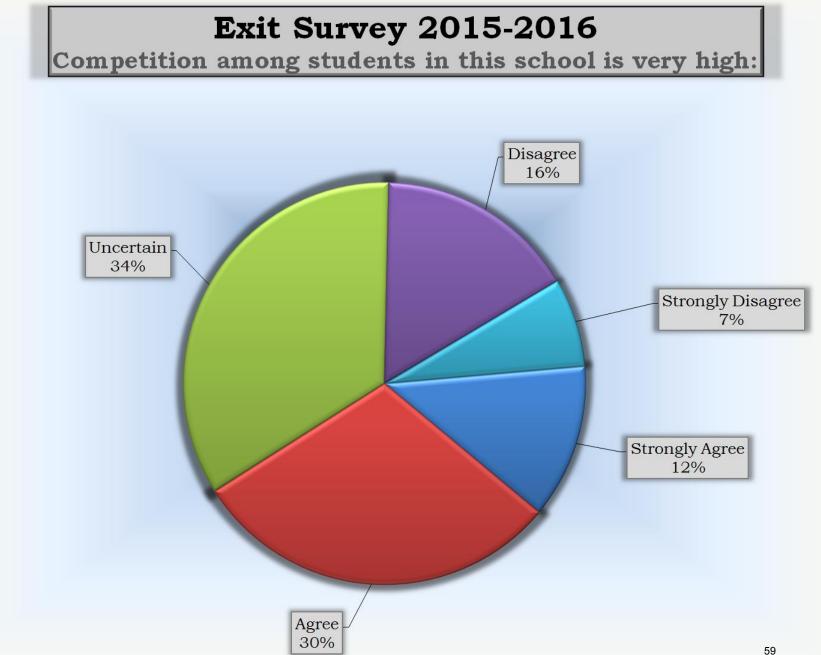


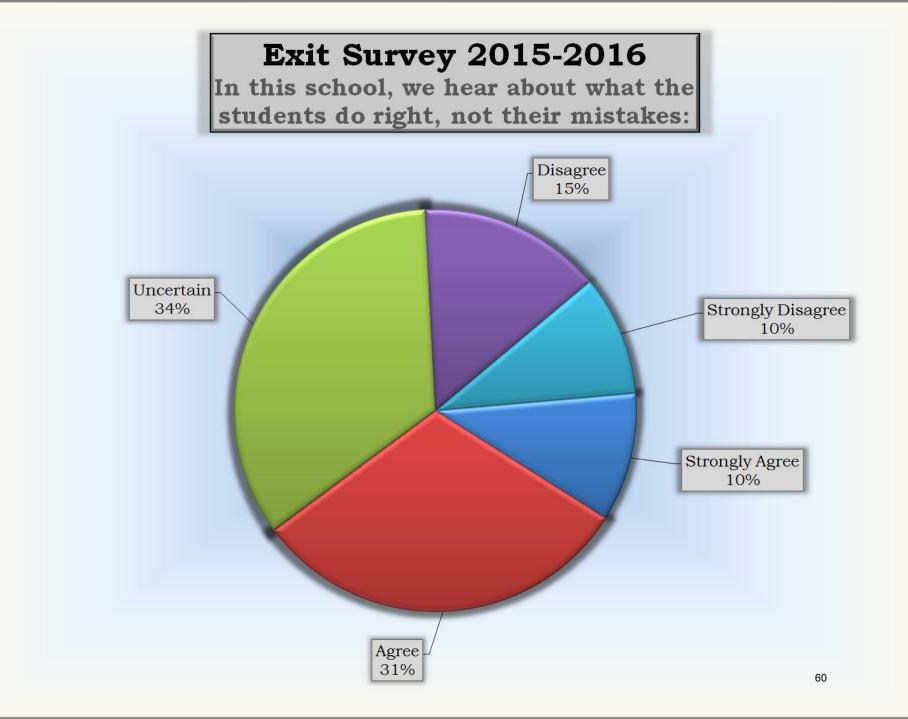


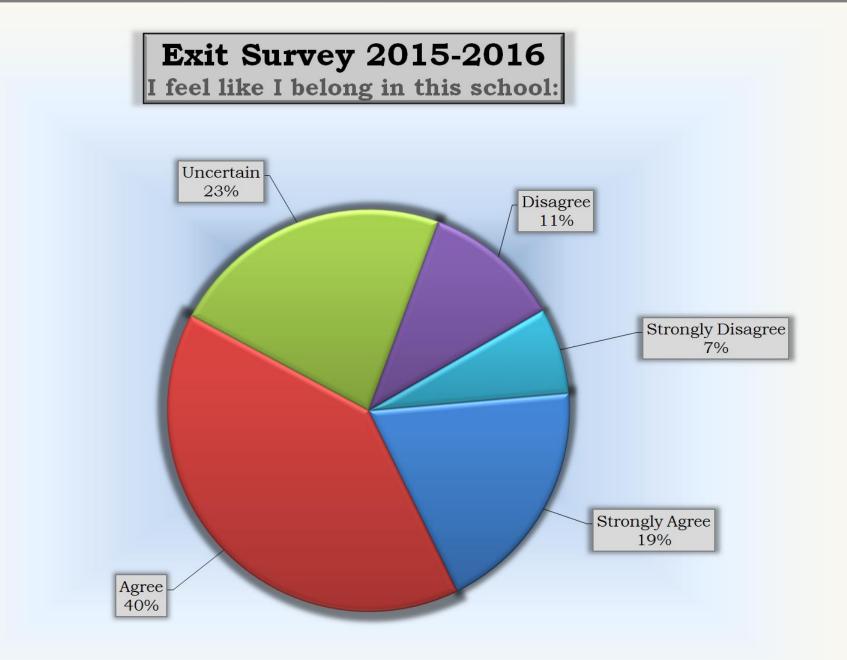


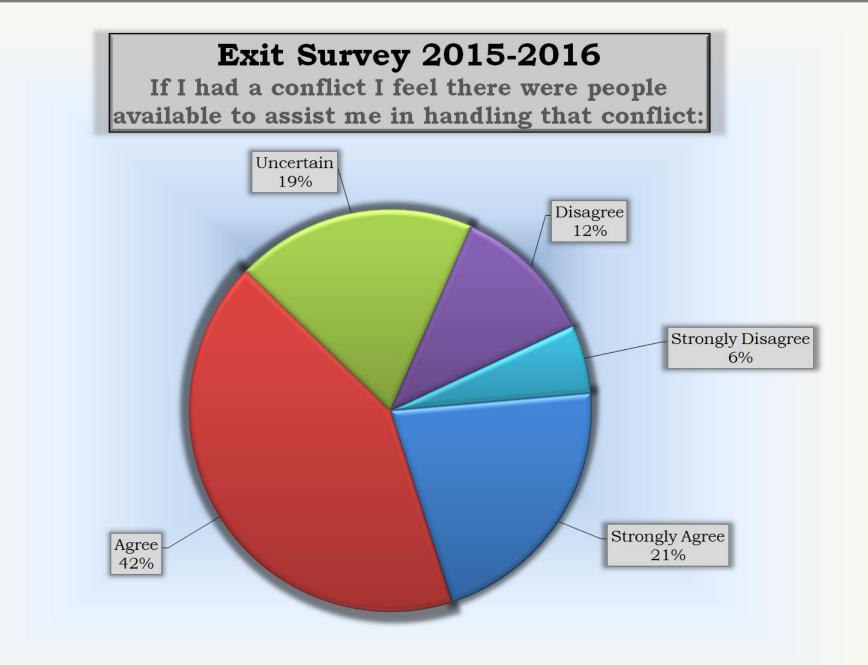


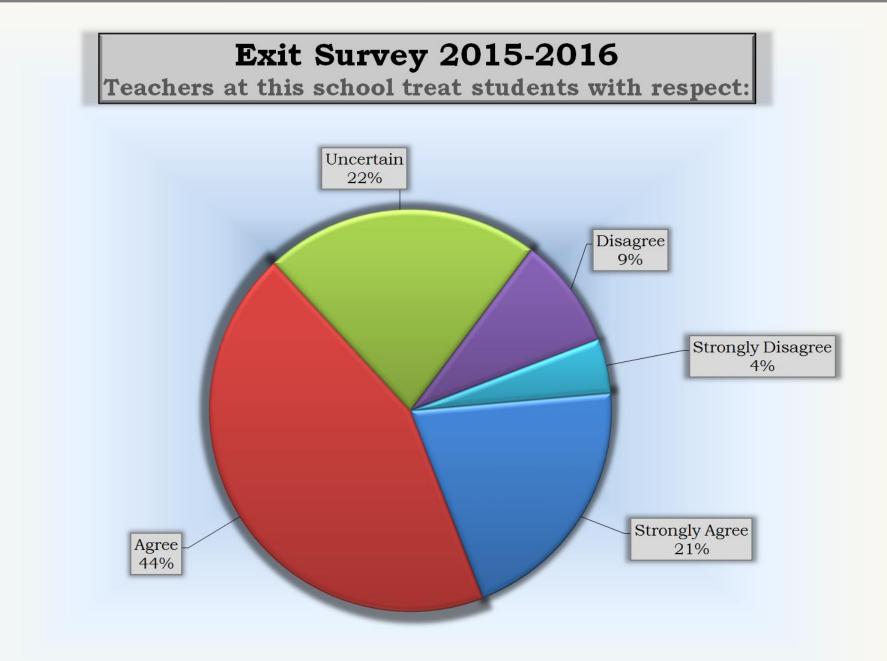


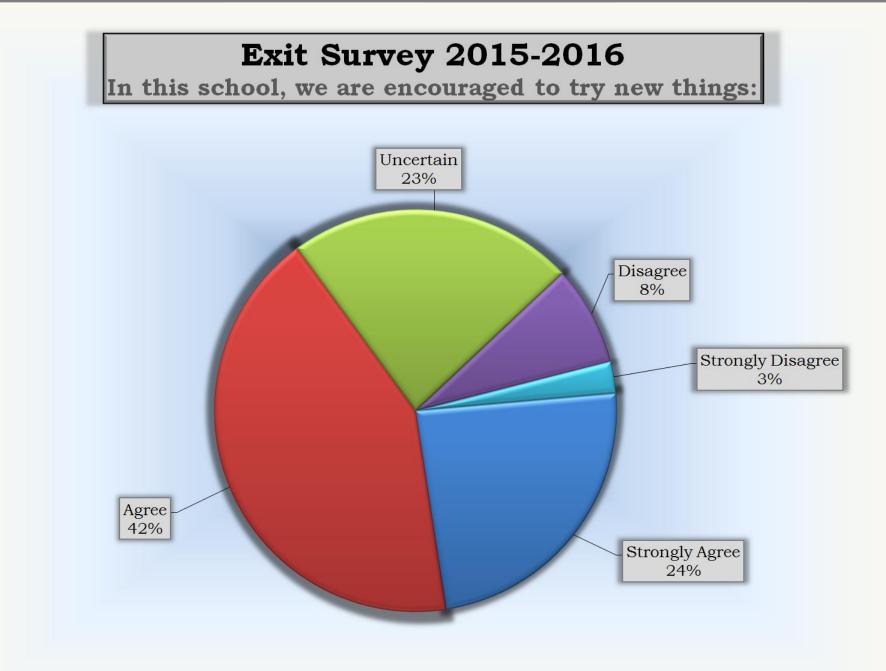


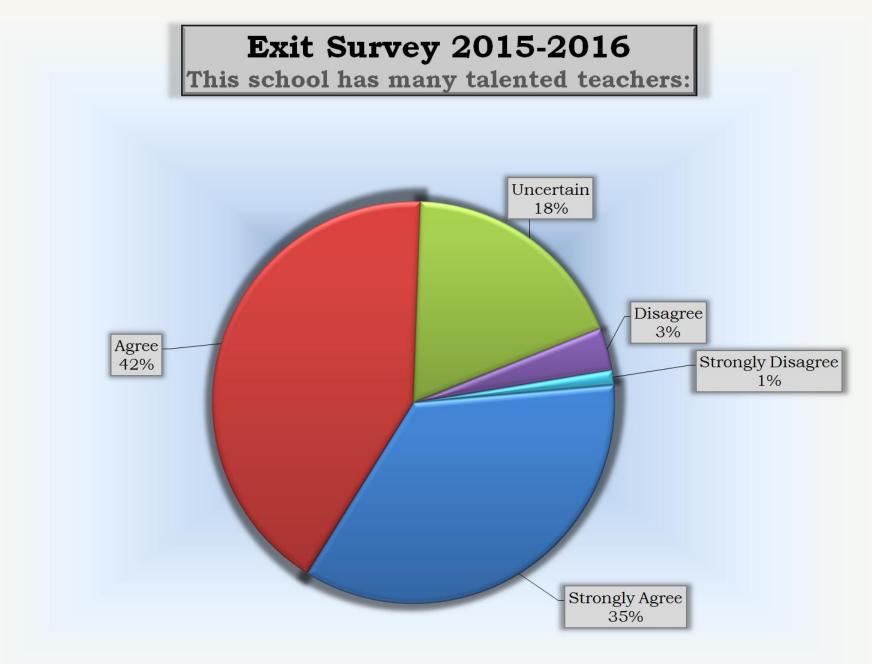


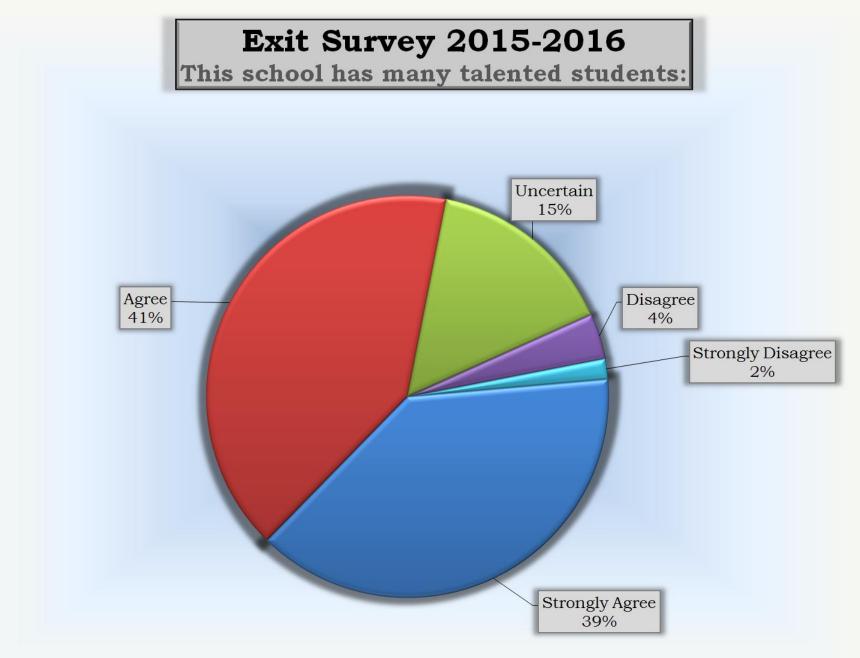


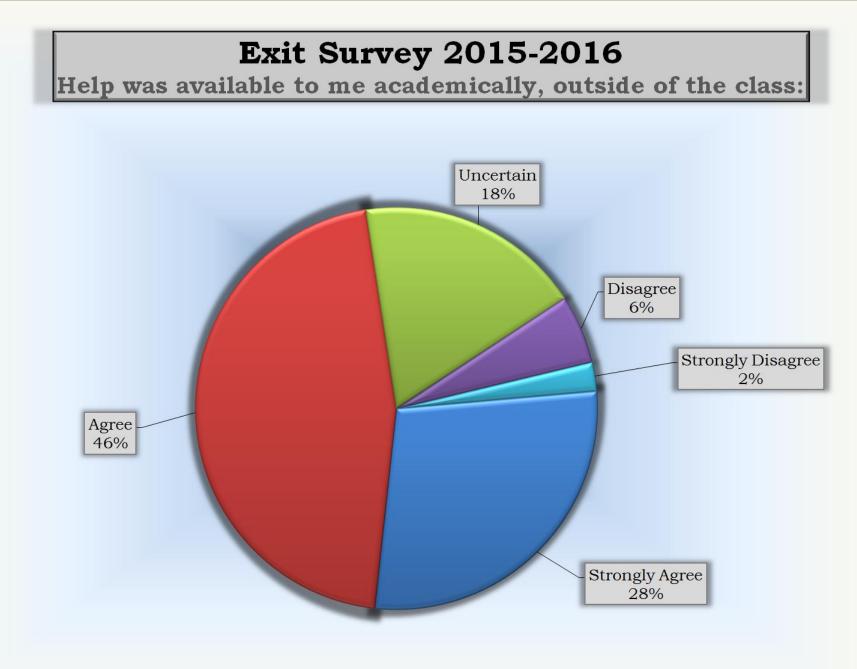


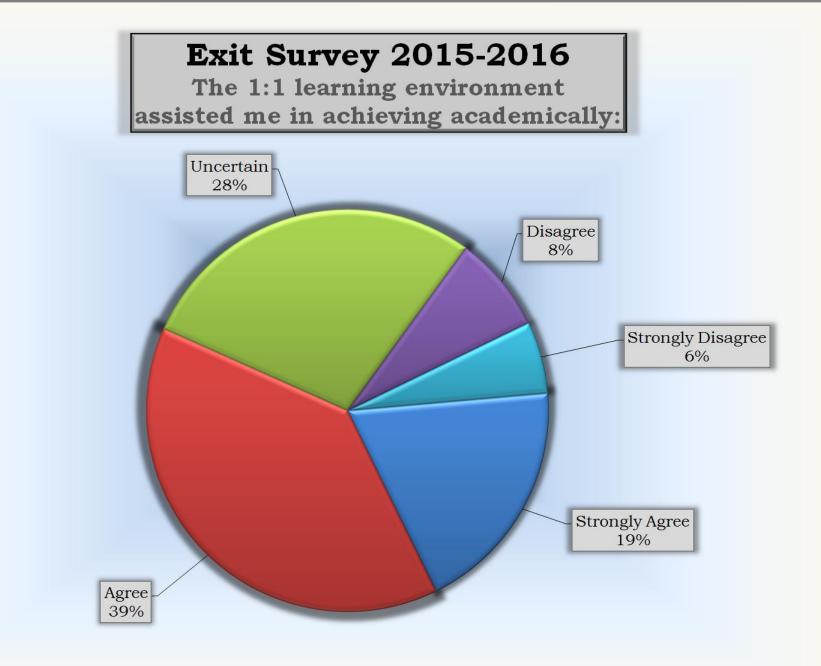






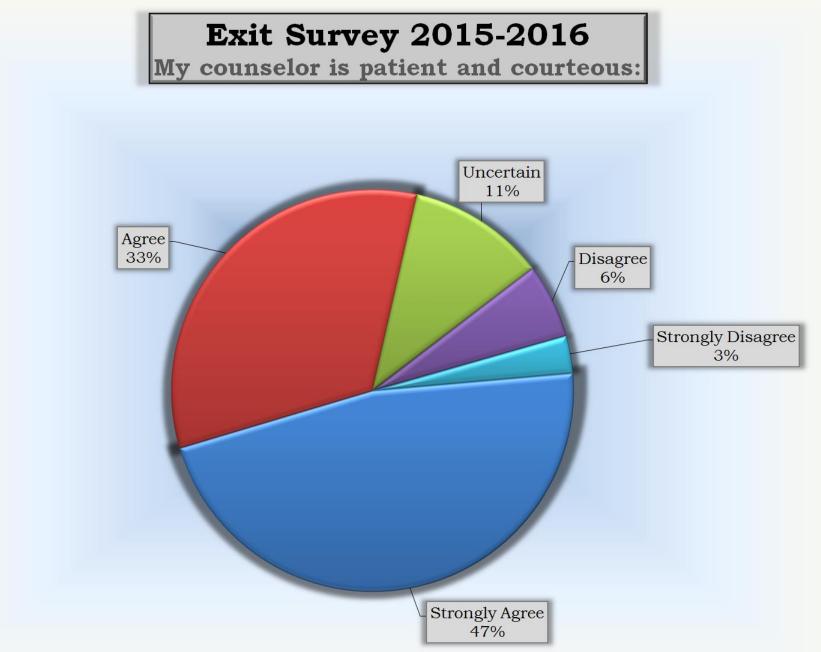


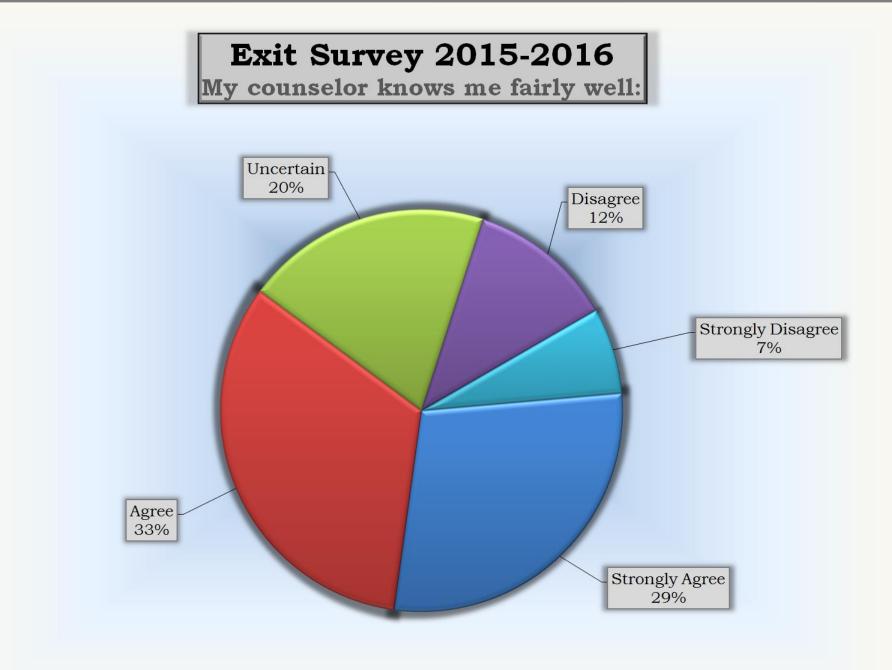


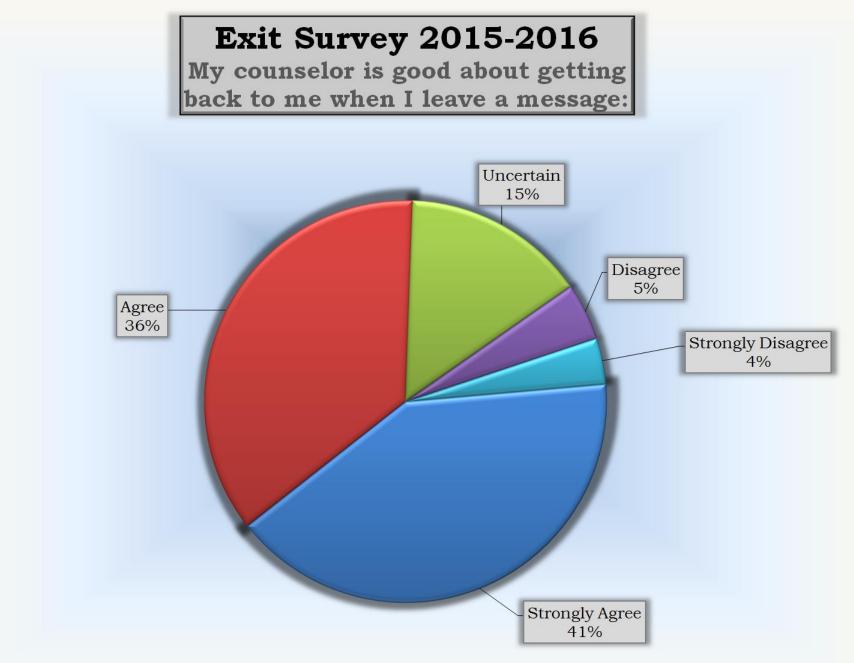


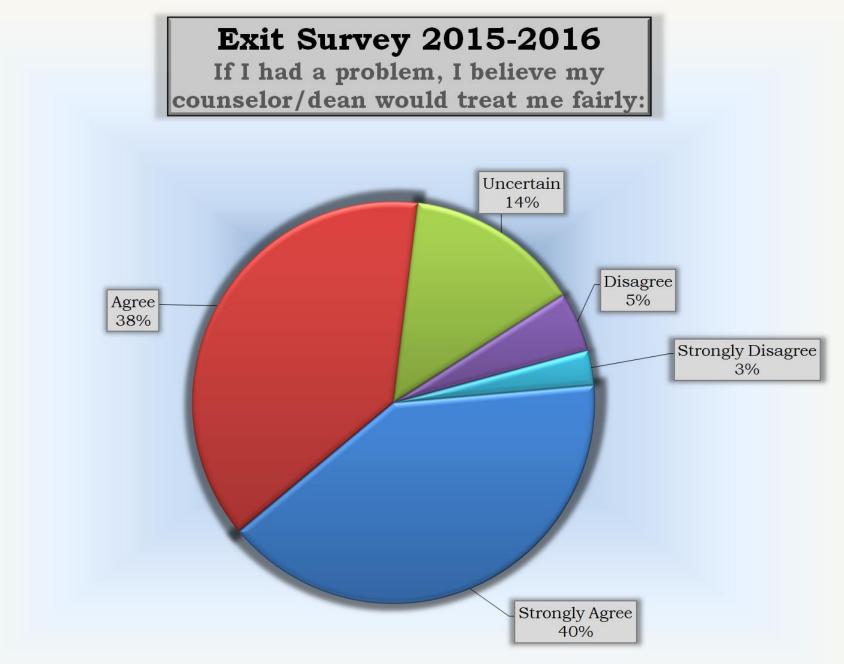
# Please rate the following related to Counseling Department and Dean's Office:

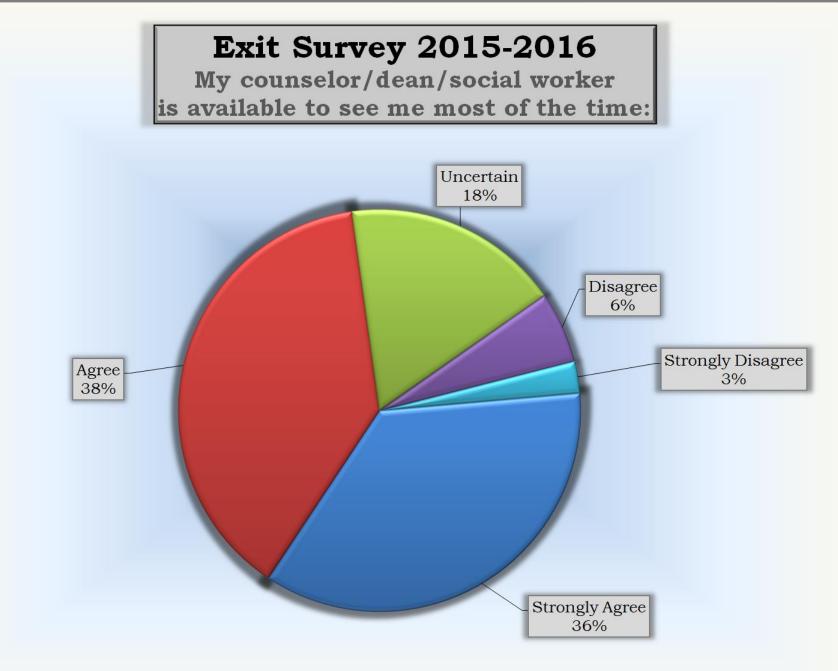
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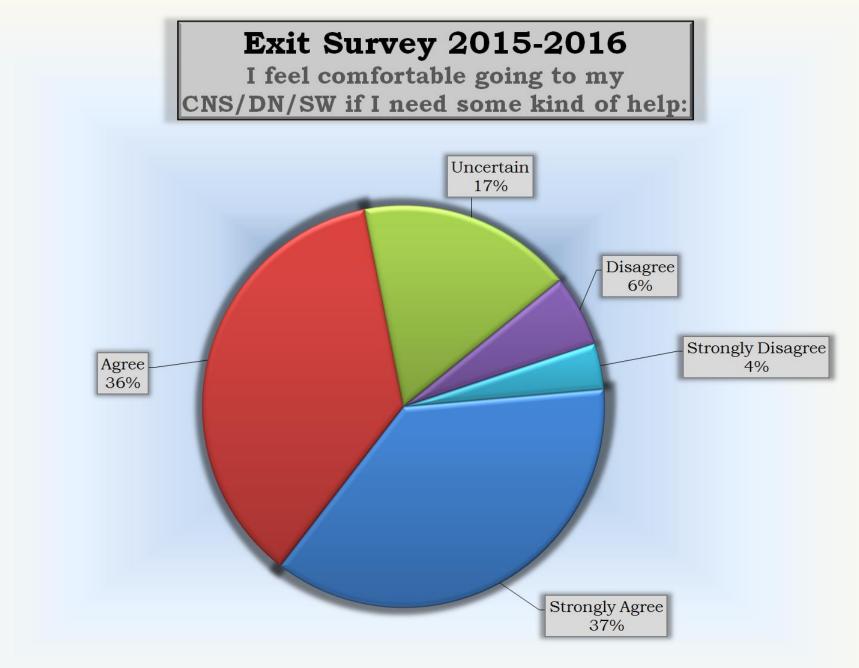


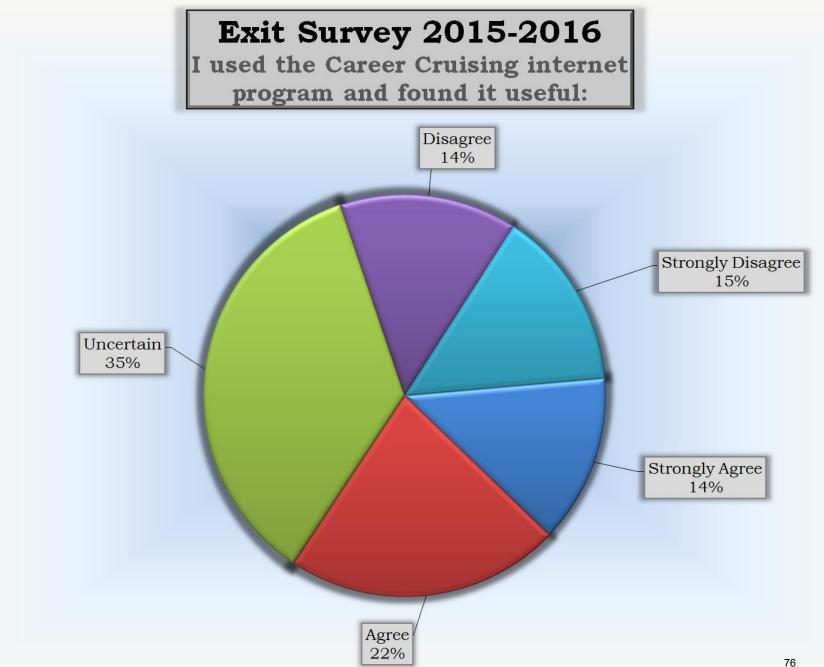


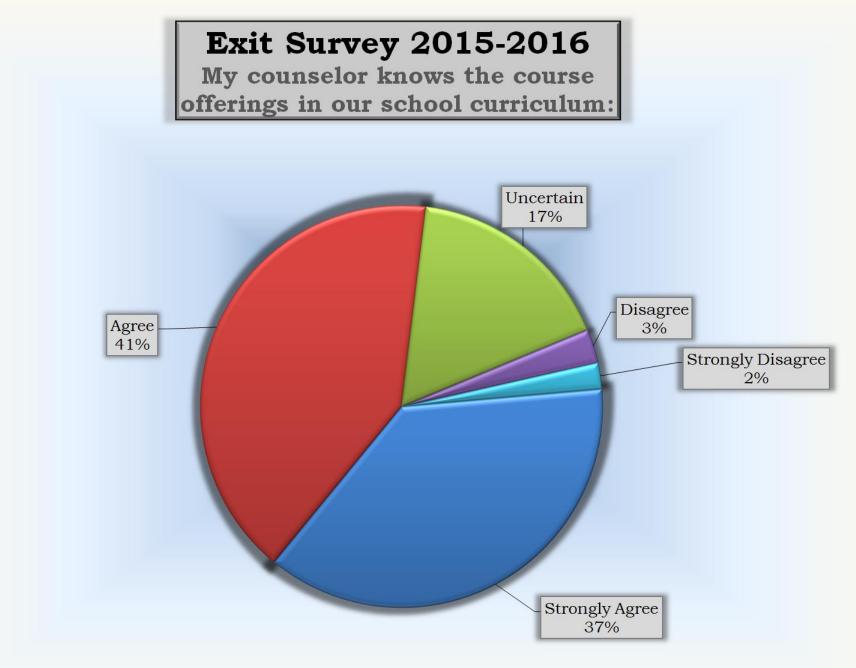


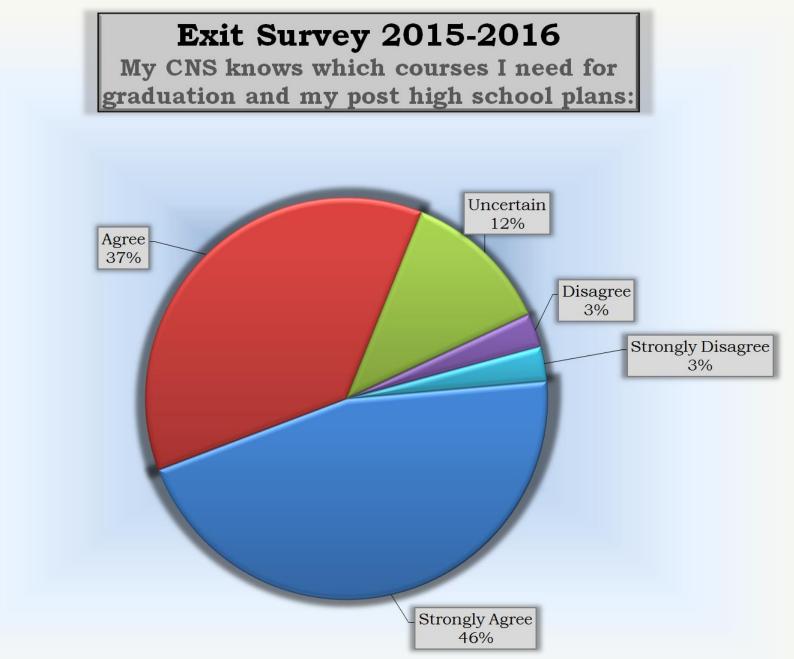


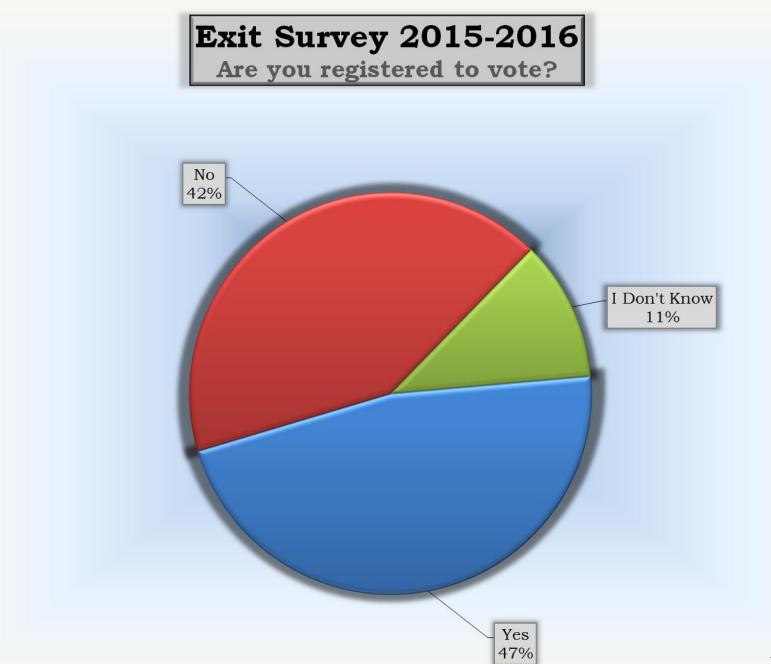












#### 2016 Graduate Survey Trends and Anomalies from Student Comments

- More help with college applications and scholarships
- More options explained to me to achieve my goals (one suggested a career plan poster)
- Wish I had the same counselor all 4 years (many complained about being assigned a new counselor their senior year)
- College and Career Center is awesome
- Need support from teachers rather than scolding
- Need career planning assistance
- Need help picking classes to line up with my future plans

# **COMMUNITY OPEN HOUSE**

West Chicago Community High School

Friday

October 7 👸

4:30–7:30 p.m.

326 Joliet Street, West Chicago Entrance H (South Side)

Additional parking at Wood & Stimmel Streets Admission is free. No R.S.V.P. required.

## View our new student-centered learning spaces!



Stay to cheer on the Wildcats as they take on West Aurora in football at 7:30 p.m.



Tickets are \$5.00 for adults \$3.00 for students

#### Community High School District 94 157 W. Washington Street West Chicago, IL 60185

#### Communication, Outreach and Engagement Committee Meeting

September 27, 2016 6:00 p.m. District Administrative Center Break Room

#### Minutes

In attendance: Board members Dirk Gunderson, Kevin Kotche, and Renee Yackey; Dr. Doug Domeracki, Dr. Moses Cheng, and Becky Koltz

#### 1. Approval of June 21, 2016 meeting minutes

Motion to approve the minutes of the June 21, 2016 meeting was made by Dirk Gunderson; seconded by Renee Yackey. Motion carried.

#### 2. Graduate Survey Trends and Anomalies

- a) Raw Percentages/Trends and Anomalies A handout showing graphs with the raw data from the Class of 2016 Exit Survey was handed out to committee members for their review. Members asked that a question about safety be added back to the survey. Trends and anomalies were reviewed from the exit survey comments. Results will be shared with the division head of counseling and will drill down to other staff members involved.
- b) One Year Follow-up Survey Discussion
   Dr. Domeracki asked members to consider questions for the follow up survey.

#### 3. Joint WC Public Relations Committee

a) What should we be promoting?

Dr. Domeracki invited the PR/marketing representatives from the City of West Chicago, West Chicago Park District, West Chicago Public Library District and District 33 to a joint WC public relations meeting. This group has met three times and has discussed ways to work together. An idea under consideration is to purchase newspaper boxes and place them in areas across the city in an effort to reach difficult audiences. Whether a joint publication, or each entity providing literature, has yet to be determined. The D94 committee expressed an interest in continuing the conversation about this idea. The PR group also talked about adopting a consistent form of translation (i.e. dialectical Spanish versus Spain Spanish).

#### 4. Board Outreach

The committee discussed outreach to staff. They are in favor of continuing the Coffee with the Board on a quarterly basis rather than monthly. The dates will be promoted in the staff newsletter, *Cat Chat*.

#### 5. Community Open House October 7

Dr. Domeracki reported that this event is being promoted by the other WC public relations groups in addition to our own efforts.

#### 6. Rumor Control

The group discussed the recent rumors that had been circulated by students and parents and considered whether anything could have been handled differently.

#### 7. Adjournment

The meeting adjourned at 6:39 p.m.

# **Community High School District 94**

# West Chicago, IL 60185

# Education/Programs Committee Meeting

October 6, 2016 - 7:30 a.m.

Counseling Conference Room

West Chicago Community High School

### **AGENDA**

- 1. Approval of April 7, 2016 minutes
- 2. Course pathways and efficiencies
- 3. SAT
- 4. Senior Survey
- 5. World Relief
- 6. Other

## Community High School District 94 West Chicago, IL 60185

#### Education/Programs Committee Meeting

October 6, 2016 - 7:30 a.m. Counseling Conference Room West Chicago Community High School

#### <u>Minutes</u>

In Attendance: Kathe Doremus, Renee Yackey, Doug Domeracki, Allister Scott, Moses Cheng Absent: Dirk Gunderson

 Approval of April 7, 2016 minutes Motion: Kathe Doremus, 2nd: Renee Yackey. Minutes unanimously approved.

#### 2. Course pathways and efficiencies

A draft version of a document outlining courses, pathways, and links to careers was shared. This document was created in response to the Committee's request to demonstrate how courses fit along a 4 year sequence for varying levels of academic abilities. The committee agreed that the document was on track with the expectations regarding course offerings and efficiencies.

3. SAT

Dr. Scott presented information regarding the state's move from the required ACT to the SAT. Expectations and mandates regarding the ACT now apply to the SAT administration. As an example, students need to participate in the SAT in order to graduate. This was the same expectation with ACT but was suspended with PARCC. What is notably different between ACT and SAT is the state's addition of using Khan Academy tutorial videos to help students prepare for taking the SAT. These tutorial videos are free and are online.

4. Senior Survey

A brief follow-up was provided regarding the Senior Survey "Trends and Anomalies" presented at the Communications Committee. The follow-up document included actual number of responses related to each comment.

5. World Relief

With the increasing number of refugee students coming to the school, it was shared that the school's programming response to their needs are still appropriately accommodated within the current ESL programming and social-emotional support services. The challenge however is to now apply current ESL programs and strategies to the varying languages represented in one classroom and provide the necessary emotional support to address the many traumatizing experiences that often occur in refugee camps.

6. Other

As preparations are being made to bring the Manufacturing Pathway online, it was reaffirmed that this was a much needed program that needed to move forward even though there will be associated costs for equipment and staffing in the future.

is best described by the following. Using technology and practical life situations to engage students in developing mastery in algebraic expressions, geometric relationships, and fundamental mathematical principles. Mathematics Mission: The comprehensive educational experience in

**Career options indicate a natural alignment between the knowledge and skills learned in those courses and those required or relevant for that career.

	Freshman year	Sophomore year	Junior yeat	Senior year	**Career Options
yllsɔiməbsɔA gnilləɔxə	Honors Geometry	Honors Algebra 2	Honors Pre-Calculus	AP Calculus AB/BC (1) AP Statistics (1)	Economist, Stockbroker, Accountant, Astronomer, Actuary, Statistician, Financial planner, Engineer, Pharmacist, Doctor
γlisoimebsoA tegret no	Algebra 1	Geometry	Algebra 2	Pre-Calculus (1) Transition to College Mathematics (1) Statistics with Trigonometry (2)	Math/Science teacher, Computer Sciences, Psychology, Architect, Business Manager
yllsəiməbsəA bəgnəllsdə	Principles of Alg/Geometry	Algebra 1	Geometry	Essentials of Algebra 2 (1)	Medical Sonographer, Teacher (Non-Math/Science), Technical Writer, Equipment Operator, Radio/Television Industry, Nursing

Course legend: Bold = Core departmental course and fulfills graduation requirement

= Primary elective course (an elective course that directly contributes to the student's educational experience in the department)
 = Secondary elective course (an elective course that expands upon the student's educational experience in the department)

**Mission:** 

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			(Potentially doubled with)	AP Physics 2-1	Engineer (multiple fields)
				Human Anatomy and	Research Scientist
				Physiology-1	"Green" /Environmental Professional
			Human Anatomy and Physiology-	AP Chemistry-1	Science Educator
			1	AP Biology-1	Biologist
A			AP Chemistry-1	AP Environmental Science-1	Chemist
			AP Biology-1	Botany-2	Physicist
			Botany-1		Ecologist
			AP Environmental Science-1		
Biology		Chemistry	Physics	Any single or double choice of:	Health/Medical Professional
				AP Physics 1	Health/Medical Technician
			(Potentially doubled with)	Human Anatomy and	Biology/Chemistry Technician
٨			Human Anatomy and Physiology-	Physiology-1	Science Educator
tet tet			1	AP Environmental Science-1	Criminologist
			Botany-1	Botany-1	Social Scientist
			AP Environmental Science-1	Forensics (Sem)-2	"Green" /Environmental Professional
			Forensics (Sem)-1	Environmental Science (Sem)-2	"Green" /Environmental Technician
			Environmental Science (Sem)-1		
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Essentials of	als of	Essentials of	Essentials of Physics	Botany-2	Health/Medical Technician
P		Chemistry		Forensics (Sem)-2	"Green" /Environmental Technician
<b>9</b> 80				Environmental Science (Sem)-2	Industrial Technician
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Course legend:

Bold = Core departmental course and fulfills graduation requirement
 (1) = Primary elective course (an elective course that directly contributes to the student's educational experience in the department)
 (2) = Secondary elective course (an elective course that expands upon the student's educational experience in the department)

#### 2016 Graduate Survey Trends and Anomalies from Student Comments

- More help with college applications and scholarships 12 responses
- More options explained to me to achieve my goals (one suggested a career plan poster) 2 responses
- Wish I had the same counselor all 4 years (many complained about being assigned a new counselor their senior year) – 6 responses, Susan Cisek's retirement and Jill Holubetz's resignation impacted approximately 175 seniors
- College and Career Center is awesome 1 response
- Need support from teachers rather than scolding 20 responses
- Need career planning assistance 4 responses
- Need help picking classes to line up with my future plans 10 responses

#### Participation numbers

415 students took the survey

123 students provided comments. The prompt used for comments was

"What support do you wish you had during HS that you did not have?"