

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
June 20, 2017 – 7:00 P.M.**

**COMMUNITY HIGH SCHOOL DISTRICT 94
157 W. WASHINGTON STREET
WEST CHICAGO, IL 60185**

A G E N D A

OPENING ACTIVITIES

1. Call to Order
2. Salute to the Flag
3. Reading of Mission Statement
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call
5. Additions to the Agenda – (Voice Vote)

RECOMMENDED MOTION: That the Board of Education approve the addition of the topics shown above to this agenda.

GOOD NEWS OF THE DISTRICT (Att. §B - pp. 1 - 1):

- 2nd Place National Personal Finance Challenge
Candace Fikis
Ross Behr
Jeremy Belington
Jenna Palka
Michael Sawicki

STUDENT RECOGNITION (Att. §B - pp. 2 - 4):

Kathe Doremus

- May Student of the Month – Jenna Palka
- Athletes of the Spring Season:
Ross Behr
Clarissa Vargas

PUBLIC PARTICIPATION:

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action: _____

2. Consent Agenda Action for All Items Except those Listed in 1. Above.

RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Minutes — (Att. §C – pp. 1 – 7)**

Regular Board of Education Meeting – May 16, 2017
Closed Session Board of Education Meeting - May 16, 2017

RECOMMENDED MOTION: That the Board of Education approve the minutes of the meeting(s) as listed above.

2. **Acceptance of Minutes - (Att. §C - pp. 8 - 140)**

Human Resources Committee Meeting February 16, 2016
Human Resources Committee Meeting December 13, 2016
Finance & Facility Committee Meeting January 5, 2017
Education Committee Meeting January 19, 2017
Finance Committee Meeting March 14, 2017
Human Resources Committee Meeting May 30, 2017
Joint Finance & Facilities Meeting June 12, 2017

RECOMMENDED MOTION: That the Board of Education accept the minutes of the meeting(s) listed above.

3. **Approval of Financials — (Att. §A – pp. 1 – 43)**

- a. Approve Current Expenditures

RECOMMENDED MOTION: That the Board of Education approve the expenditures from May 10, 2017 to June 15, 2017

- b. Imprest Fund Statement
c. Treasurer's Report
d. Statement of Position/Financial Report
e. Statement of Revenue/Expenditures YTD Ending May 31, 2017
f. 3-Year Budget/Actual Report
g. Grant Reports
h. Petty Cash Fund Report
i. Student Activity Account Fund Balance
j. New Vendors Monthly Report
k. Quarterly Financial Reports

4. **Award Paper Bid**

Again this year, Districts 25, 33, 34, 94 and SASSED collaborated in a process which generated one paper bid. The bid opening was held at District 33. There were three bidders. The low bid was provided by Veritiv for a total of \$20,818.80.

RECOMMENDED MOTION: That the Board of Education accept the bids of Veritiv a cost of \$20,818.80. as shown on Att. §B - pp. 5 - 5.

5. **IASB Membership**

The Illinois Association of School Boards is a voluntary organization of local Boards of Education dedicated to strengthening public schools. Their mission is excellence in local school governance and support of public education.

RECOMMENDED MOTION: That the Board of Education approve membership in the IASB in the amount of \$7,555.00 as shown on Att. §B - pp. 6 - 10.

ADMINISTRATIVE REPORTS AND INFORMATION:

1. Superintendent's Report Doug Domeracki
 - FOIA(s) Att. §B - pp. 11 - 17
2. Director of Business Services Report Gordon Cole
3. Director of Human Resources Report Dave Blatchley
 - Personnel Report Format
4. Principal Report Moses Cheng
 - Student Attendance & Discipline (Att. §B - pp. 18 - 20)
5. Electronic Board Packets Gary Saake
6. 5Essentials Report Moses Cheng
7. Committee Reports:
 - a. Communications
 - b. Education
 - c. Facilities
 - d. Finance
 - e. Joint Finance & Facilities
 - f. Personnel
 - g. Policy
8. Committee Assignments Gary Saake
9. Board Retreat Gary Saake
10. Future Dates
 - a. Regular Board of Education Meeting – July 18, 2017
 - b. Regular Board of Education Meeting – August 15, 2017
11. Open Comment Board Members

OLD BUSINESS:

None

NEW BUSINESS:

1. **Bond Resolution – (Roll Call) (Att. §B - pp. 21 - 56)**

This is the first legal action by the Board of Education relating to the \$37,500,000 general obligation bonds as approved by the voters of District 94. The bonds will be sold in two or three series. This is the first installment, not to exceed \$9.9 million, which will be sold as Bank qualified. This resolution is also known as a parameters resolution. The framework for the issuance is identified in the resolution with authority given to the Treasurer and Superintendent to, with the assistance of the Underwriter, authorize the timing of the sale. The current target is a mid-July sale with an August Closing. The Resolution was drafted by the Bond Counsel, Chapman and Cuttler and reviewed and approved by the District Counsel, John Izzo of Hauser Izzo, LLC.

RECOMMENDED MOTION: That the Board of Education approve a resolution providing for the issue of not to exceed \$9,900,000 General Obligation School Bonds, Series 2017, for the purpose of altering, repairing and equipping the West Chicago High School Building, improving the site thereof and building and equipping an addition thereon, providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds, and authorizing the sale of said bonds to, and the execution of a Bond Purchase Agreement with, William Blair & Company, L.L.C., the purchaser thereof.

2. **Personnel Reports – (Roll Call)**

The personnel report consists of:

- Carry-over of 10 unused vacation days for 1 administrator from the 2016-17 school year into the 2017-18 school year
- The employment of the following staff for Summer School 2017:
 - 21 Certified staff, to include teachers, an administrator and a counselor
 - 10 Non-certified staff to include Program Assistants, Personal Care Assistants, a Job Coach and registration workers
- The employment of the Director of Human Resources, effective July 17, 2017
- The reclassification of 1 Support Staff member effective August 7, 2017
- The employment of 4 Certified staff for the 2017-18 school year
- .2 overload
- 2 Athletic coaching position resignations
- Miscellaneous Wages for the 2017-18 school year

RECOMMENDED MOTION: That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §B – pp. 57 – 60).

3. **Separation of Employment – (Roll Call)**

RECOMMENDED MOTION: That the Board of Education accept the retirement notification of Michael Tang, Maintenance Supervisor, effective December 29, 2017.

4. **Prevailing Wage – (Roll Call)**

Annually, the State requires districts to pay a wage of no less than the general prevailing hourly rate paid for similar jobs by all public bodies. The law covers nearly all projects under the control of the District regardless of the source of funds.

RECOMMENDED MOTION:

That the Board of Education adopt the DuPage County Prevailing Wage effective June 5, 2017 and approve the Resolution, Certification and Notice of adoption as shown on Att. §B - pp. 61 – 83.

5. **Budget Transfer – (Roll Call)**

The FY 17 budget called for a transfer of funds from the Operations & Maintenance Fund to the Capital Projects Fund. Pursuant to Illinois School Code a public hearing must be held prior to the Board of Education taking formal action on this type of Transfer.

RECOMMENDED MOTION:

That there is hereby scheduled a Public Hearing for the purpose of a permanent transfer of funds from the Operations and Maintenance Fund to the Capital Projects Fund on July 18, 2017 at 7pm. And that the Superintendent shall provide the proper notifications.

EXECUTIVE SESSION –only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

RECOMMENDED MOTION TO MOVE TO CLOSED SESSION:

That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

- | | |
|-----|--|
| 1. | The appointment, employment, compensation, discipline, performance, or dismissal of specific employees. |
| 2. | Collective negotiating matters. |
| 3. | The selection of a person to fill a public office. |
| 4. | Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body. |
| 5. | The purchase or lease of real property. |
| 6. | The setting of a price for sale or lease of property. |
| 7. | The sale or purchase of securities, investments, or investment contracts. |
| 8. | Emergency security procedures. |
| 9. | Student discipline. |
| 10. | The placement of individual students in special education programs. |
| 11. | Litigation has been filed and is pending before a court or administrative tribunal. |
| 12. | Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act. |
| 13. | Self-evaluation. |
| 14. | Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95). |
| 15. | Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America. |

Begin Closed Session Taping

RECOMMENDED MOTION TO MOVE TO OPEN SESSION:

That the Board of
Education return to Open Session at [Time] to possibly vote on closed session items.

End Closed Session Taping

ACTION AFTER RETURN TO OPEN SESSION:

1. **Termination of Employment – (Roll Call)**

RECOMMENDED MOTION:

That the Board of
Education terminate Dolores Mondragon, Custodian, effective June 20, 2017,
as shown on Att. §D - pp. 12 – 21.

ADJOURNMENT

RECOMMENDED MOTION: That the Board of Education
meeting be adjourned at [Time].

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**June 20, 2017
7:00 p.m.
Board of Education Meeting**

**SECTION A -
Financial Reports**

- a. Bill Listing (including Summary)
- b. Imprest Fund
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report
- k. Quarterly Financial Report

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627414	A&M PRODUCTS COMPANY	06/20/2017	ATHLETIC SERVICE AWARDS	156.00	156.00
1627415	A-1 DOORS FRAMES & HA	06/20/2017	KEYS AND LOCK SERVICES	170.00	620.00
			LOCKS & KEYS	450.00	
1627416	AATSP	06/20/2017	STUDENT INDUCTION FEES; 60 STUDENTS	300.00	300.00
1627417	Acer Service Corporat	06/20/2017	TECHNOLOGY SUPPLIES	1,548.60	7,779.90
			INSTRUCTIONAL SUPPLIES;	967.40	
			TECHNOLOGY		
			TECHNOLOGY SUPPLIES	5,263.90	
1627418	Air Filter Engineers	06/20/2017	FILTERS SUPPLY	904.34	2,169.54
			FILTERS SUPPLY	939.20	
			FILTER SUPPLIES	326.00	
1627419	ALL-DISPOSAL & RECYCL	06/20/2017	MAY 2017 ROLLOFF	325.00	325.00
1627420	Allstar Custom Awards	06/20/2017	2016-17 ATHLETIC AWARDS	172.00	537.50
			2016/17 ATHLETIC AWARDS	365.50	
1627421	Vendor Continued Void	06/20/2017			0.00
1627422	Vendor Continued Void	06/20/2017			0.00
1627423	Vendor Continued Void	06/20/2017			0.00
1627424	Amazon.Com	06/20/2017	Drives and bar code readers	157.40	5,214.75
			AMAZON BINDERS	107.80	
			AUDITORIUM SUPPLIES	51.83	
			AUDITORIUM SUPPLIES	167.85	
			Canon	896.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			plotter/wide format printer for construction room 121		
			28 inch monitors for RM 122 - Construction	35.90	
			AUDITORIUM SUPPLIES	96.80	
			15 ft usb cables	34.10	
			Supplies from Amazon	47.21	
			Drives and bar code readers	179.94	
			V replacement for damaged TV near girls locker room	639.99	
			April book order (17 books) & DVDs and DVD cases (supply)	5.99	
			Textbooks due to increased enrollment	441.15	
			May #2 Book order (13 books) & DVD order (1 DVD)	191.21	
			Thermal paste and DVI to HDMI cables	26.46	
			HP INKJET PLOTTER PAPER	42.56	
			Laptop batteries	313.60	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			for staff		
			latitude 5450 and		
			5550		
			Textbooks due to	187.92	
			increased		
			enrollment		
			May #2 Book order	32.99	
			(13 books) & DVD		
			order (1 DVD)		
			May book order	123.98	
			(14 books) & DVD		
			order (13 DVDs)		
			AUDITORIUM	124.90	
			SUPPLIES		
			DRAMA SUPPLIES	51.58	
			Radio antenna,	83.89	
			wireless mouse,		
			and Brother label		
			tape		
			AUDITORIUM	52.44	
			SUPPLIES		
			May book order	308.22	
			(14 books) & DVD		
			order (13 DVDs)		
			12V BACKUP	93.98	
			BATTERIES		
			Supplies from	49.98	
			Amazon		
			Supplies for	155.30	
			Drafting/Architect		
			ure ordered		
			online at		
			Amazon.com. I		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			used the LRC credit line.		
			April book order (17 books) & DVDs and DVD cases (supply)	222.84	
			April book order (17 books) & DVDs and DVD cases (supply)	10.58	
			Teaching supplies for physics labs	38.22	
			Bins for chromebook	41.14	
			charges and parts		
			Cat6 Patch cables	57.06	
			Cat6 Patch cables	73.90	
			Cat6 Patch cables	70.04	
1627425	American Technical Pu	06/20/2017	INDUSTRIAL MECHANICS TEXTBOOKS	2,428.62	2,428.62
1627426	Andy Frain Services I	06/20/2017	APRIL 2017 SECURITY SVCS	11,440.40	24,978.32
			MAY 2017 SECURITY SVCS	13,537.92	
1627427	Aqua Pure Enterprises	06/20/2017	POOL SUPPLIES	330.80	330.80
1627428	At&t	06/20/2017	5/16/17-6/15/17 PHONE SVC	2,352.76	3,945.23
			5/28/17-6/27/17 DUCOMM SVCS	369.91	
			5/16/17-6/15/17 INTERNET SVC	1,222.56	
1627429	AT&T INTERNET SERVICE	06/20/2017	5/10/17-6/9/17	1,664.25	1,664.25

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627430	At&t Long Distance	06/20/2017	INTERNET CHGS APRIL 2017 LONG DISTANCE SVC	86.98	86.98
1627431	Baker Tilly Virchow K	06/20/2017	FY2017 AUDIT	10,000.00	10,000.00
1627432	Behavioral Health Ser	06/20/2017	4/17/17-5/17/17 TUTORING; 1 STUDENT 5/18/17-6/2/17 TUTORING; 1 STUDENT	997.50 577.50	1,575.00
1627433	Blick Art Materials	06/20/2017	INSTRUCTIONAL SUPPLIES; ART Art supplies, tools and materials for Drawing, 3D Design and Studio classes.	46.37 257.40	303.77
1627434	Blue Whale Sewer & Dr	06/20/2017	PLUMBING REPAIR SVC PLUMBING SERVICES	760.00 265.00	1,025.00
1627435	Boothe, Lynn	06/20/2017	WORKSHOP MILEAGE AND LUNCHEON	32.22	32.22
1627436	Brach's Service	06/20/2017	OIL CHANGE AND COOLER REPAIR; #8	206.25	206.25
1627437	Butler Chemical Co	06/20/2017	CHILLER CHEMICALS	680.00	680.00
1627438	Canine Detection & In	06/20/2017	4/20/17 INSPECTION	350.00	350.00
1627439	Canon Financial Servi	06/20/2017	JUNE 2017 CONTRACT CHGS Canon imageRUNNER ADVANCE 6555i photocopier	6,391.76 855.36	7,863.74

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			JULY 2017 UNIFLOW CHARGES	616.62	
1627440	Carquest Auto Parts	06/20/2017	VAN AND TRACTOR REPAIR SERVICES	29.98	29.98
1627441	Carrow, Patricia	06/20/2017	APRIL 2017-JUNE 2017 RETIREE HLTH REIMBURSEMENTS	374.07	374.07
1627442	Chisholm, John	06/20/2017	PEACEBUILDER AWARDS REIMBURSEMENT; 2016-2017	137.61	137.61
1627443	Cisek, Susan	06/20/2017	5/16/17-5/31/17 MILEAGE; HMBD TUTORS	53.50	78.11
			5/1/17-5/15/17 MILEAGE; HMBD TUTORS	24.61	
1627444	Citizens Taxi Dispatc	06/20/2017	APRIL 2017 TRANSPORTATION; 9 STUDENTS	10,177.20	13,076.40
			APRIL 2017 SPLIT TRANSPORTATION; 1 STUDENT	2,899.20	
1627445	City Of West Chicago	06/20/2017	APRIL 2017 FUEL; DRIVERS ED	165.60	1,983.21
			APRIL 2017 FUEL; O&M	666.20	
			MAY 2017 FUEL USAGE; O&M	965.80	
			MAY 2017 FUEL USAGE; DRIVERS ED	185.61	
1627446	City Of West Chicago	06/20/2017	3/4/16-7/4/16 WATER; SOUTH END	4,363.12	14,596.10

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			3/4/16-7/4/16	9,341.18	
			WATER; NORTH END		
			7/4/15-11/4/15	358.14	
			WATER; GEORGE ST		
			3/4/16-7/4/16	533.66	
			WATER; PIONEER		
			PARK		
1627447	Clare Woods Academy	06/20/2017	JUNE 2017	649.68	649.68
			TUITION; 1		
			STUDENT		
1627448	Classic Party Rental	06/20/2017	ACT TESTING	2,267.36	2,432.36
			TABLE/CHAIR		
			RENTAL		
			TABLES/CHAIRS	165.00	
			RENTAL		
1627449	COLE, GORDON	06/20/2017	SUPPLIES	269.12	269.12
1627450	COLLEGE BOARD	06/20/2017	AP Workshop; J	190.00	9,390.00
			Chisholm		
			College Board AP	190.00	
			German Workshop		
			registration for		
			Nora Wessels		
			College Board -	9,010.00	
			PSAT Tests for		
			9th and 10th		
			Grade		
1627451	College Entrance Exam	06/20/2017	SPRING 2017 PSAT	122.00	122.00
			TEST FEES;		
			ADMINISTRATION		
			FEE; PO		
			#0602017002		
1627452	Comed	06/20/2017	4/14/17-5/15/17	13.61	13.61
			ELECTRIC;		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627453	Communications Revolv	06/20/2017	KERR-MCGEE APRIL 2017	2,500.00	2,500.00
1627454	Connections Day Schoo	06/20/2017	INTERNET SVCS MAY 2017 TUITION; 1 STUDENT	4,643.52	4,643.52
1627455	Constellation Newener	06/20/2017	APRIL 2017 NATURAL GAS	8,824.78	8,824.78
1627456	Constellation Energy	06/20/2017	4/17/17-5/16/17 ELECTRIC SVC	39,392.82	39,392.82
1627457	CORE ACADEMY	06/20/2017	SEPTEMBER 2016 CREDIT; RATE CHANGE NOVEMBER 2016 CREDIT; RATE ADJUSTMENT OCTOBER 2016 CREDIT; RATE ADJUSTMENT; 2 STUDENTS OCTOBER 2016 CREDIT; RATE ADJUSTMENT; 1 STUDENT NOVEMBER 2016 CREDIT; RATE ADJUSTMENT MAY 2017 TUITION; 2 STUDENTS MAY 2017 TUITION; 1 STUDENT	-50.40 -50.40 -56.00 -17.60 -31.68 7,205.52 4,400.55	11,399.99
1627458	Courtney, Tim	06/20/2017	APRIL 2017 RETIREE HLTH REIMBURSEMENT	249.37	249.37

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627459	CPC Inc	06/20/2017	JUNE 2017	150.00	150.00
1627460	Debbie De Iorio-Piano	06/20/2017	FACILITY TREE SW Spring Concert	95.00	95.00
1627461	DONASH, BRUCE	06/20/2017	Piano Tuning APRIL 2017-JUNE	748.11	748.11
1627462	Dreisilker Electric M	06/20/2017	2017 RETIREE HLTH REIMBURSEMENT		
			ROOF FAN SUPPLY	104.68	2,933.58
			ROOF FAN SUPPLY	8.90	
			ROOF FAN SUPPLY	2,820.00	
1627463	Ellman's Music Center	06/20/2017	SAXOPHONE REEDS	32.75	99.70
			INSTRUCTIONAL	66.95	
			SUPPLIES; MUSIC		
1627464	Fesl, Joan	06/20/2017	2017 VOLLEYBALL	1,734.00	1,734.00
			ASSIGNMENTS		
1627465	Forecast 5 Analytics	06/20/2017	5-SIGHT LICENSE	12,500.00	12,500.00
			AGREEMENT		
1627466	Fox Tech Transition P	06/20/2017	MAY 2017 TUITION;	11,424.78	11,424.78
			3 STUDENTS		
1627467	Fox Valley BLues Umpi	06/20/2017	2017 UMPIRE	658.57	658.57
			ASSIGNMENTS		
1627468	Giant Steps	06/20/2017	JUNE 2017	6,982.58	6,982.58
			TUITION; 2		
			STUDENTS		
1627469	GIBSON, AMY	06/20/2017	APRIL 2017-JUNE	317.25	317.25
			2017 RETIREE HLTH		
			REIMBURSEMENT		
1627470	Glenoaks Hospital The	06/20/2017	APRIL 2017	9,736.74	28,394.96
			TUITION; NORTH		
			CAMPUS; 3		
			STUDENTS		
			MAY 2017 TUITION;	11,274.12	
			NORTH CAMPUS; 3		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			STUDENTS		
			APRIL 2017	3,421.90	
			TUITION; 1		
			STUDENT; WEST		
			CAMPUS		
			MAY 2017 TUITION;	3,962.20	
			WEST CAMPUS; 1		
			STUDENT		
1627471	GOLDSTAR LEARNING	06/20/2017	7/15/17-7/14/18	11,881.08	11,881.08
			MASTERY MGR SW		
1627472	Grainger	06/20/2017	MISC BUILDING	507.60	827.85
			HARDWARE SUPPLIES		
			ROOF FAN SUPPLY	320.25	
1627473	Great Lakes Clay & Su	06/20/2017	Clay for Ceramics	347.15	347.15
1627474	HAGGERTY FORD	06/20/2017	CAR REPAIR;	4,273.52	4,273.52
			DRIVERS ED		
1627475	Harris Bank	06/20/2017	WORKING LUNCH;	777.34	2,124.41
			SUPPLIES AND		
			CONFERENCES		
			IPASS REPLENISH;	457.64	
			GOOGLE TRANSLATE		
			SVCS; MEDIA		
			LITERACY		
			CONFERENCE		
			REGISTRATION-1		
			STAFF		
			PROM PARKING AND	107.00	
			DAILY HERALD		
			SUBSCRIPTION		
			5/18/17-5/13/18		
			MISC BUILDING	782.43	
			HARDWARE SUPPLY;		
			PLUMBING SUPPLY		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627476	Hauser Izzo LLC	06/20/2017	APRIL 2017 LEGAL SVCS	4,242.00	7,119.00
			MAY 2017 LEGAL SVCS	2,877.00	
1627477	HERFF JONES, INC.	06/20/2017	STAFF CAP & GOWN	25.54	25.54
1627478	Honeywell Internation	06/20/2017	7/17-9/17 MECHANICAL & ELECTRICAL CONTRACTS	5,668.40	5,668.40
1627479	Hope School	06/20/2017	MAY 2017 TUITION & TRANSPORTATION	7,562.20	7,562.20
1627480	Iasa	06/20/2017	2017/2018 MEMBERSHIP FEES	1,873.07	1,873.07
1627481	Illinois State Police	06/20/2017	APRIL 2017 BACKGROUND CHECKS	27.00	27.00
1627482	Illinois High School	06/20/2017	2016/17 GIRLS SOCCER CLASS 3A REGIONALS	756.80	756.80
1627483	ILLINOIS CENTRAL SCHO	06/20/2017	MAY 2017 STUDENT BUSSING	65,056.97	70,911.73
			MAY 2017 TRACK	290.12	
			MAY 2017 BASEBALL	1,701.90	
			MAY 2017 BOYS TRACK	744.15	
			MAY 2017 BOYS VOLLEYBALL	1,298.17	
			MAY 2017 GIRLS TRACK	605.35	
			MAY 2017 GIRLS SOCCER	806.10	
			MAY 2017 SOFTBALL	286.64	
			SPANISH EXCHANGE;	122.33	
			O'HARE PICK-UP		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627484	Impact Applications I	06/20/2017	4/3/17 8/1/17-7/31/18 SUBSCRIPTION	655.00	655.00
1627485	In the Swim	06/20/2017	POOL SUPPLIES	29.97	39.46
			POOL SUPPLIES	9.49	
1627486	Integrated Systems Co	06/20/2017	MAY 2017 SKYWARD SUBSCRIPTION	525.00	1,050.00
			JUNE 2017 SKYWARD SUBSCRIPTION	525.00	
1627487	IPMG Employee Benefi	06/20/2017	JUNE 2017 FLEXIBLE SPENDING	350.00	350.00
1627488	Johnson, Dan	06/20/2017	APRIL 2017-JUNE 2017 RETIREE HLTH REIMBURSEMENT	748.11	748.11
1627489	Jones School Supply C	06/20/2017	GOLD TASSELS WITH 2017 CHARM	64.75	64.75
1627490	JW Pepper	06/20/2017	Getting Sentimental Over You arr. Rick Hirsch (jazz band trombone solo)	68.99	68.99
1627491	Krage's Tire Centers	06/20/2017	SECONDARY BRAKE INSTALL; SS DRIVERS ED SECONDARY BRAKE INSTALL; SS DRIVERS ED SECONDARY BRAKE INSTALLATION; SS DRIVERS ED DE INSTRUCTOR KITS AND ATTACHMENTS; SS	325.00 325.00 325.00 849.95	1,824.95

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Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			5/8/17-5/11/17 SCHOOL PSYCHOLOGIST	2,328.75	
			5/15/17-5/19/17 SCHOOL PSYCHOLOGIST	2,612.25	
			5/22/17-5/26/17 SCHOOL PSYCHOLOGIST	2,308.50	
1627500	Melvin, Marianne	06/20/2017	5/1/17-5/15/17 MILEAGE; HMBD TUTORS	7.49	12.31
			5/16/17-5/31/17 MILEAGE; HMBD TUTORS	4.82	
1627501	Menards	06/20/2017	MISC BUILDING HARDWARE SUPPLIES	20.15	151.64
			MISC BUILDING HARDWARE SUPPLIES	131.49	
1627502	Metro Professional Pr	06/20/2017	MISC CUTODIAL SUPPLIES	1,148.23	1,148.23
1627503	Metro Prep	06/20/2017	APRIL 2017 TUITION; 1 STUDENT	3,893.86	3,893.86
1627504	Modern Energy Systems	06/20/2017	POOL REPAIR SERVICES	300.00	1,145.00
			POOL REPAIR SVCS	845.00	
1627505	Monograms Of Distinct	06/20/2017	BABY CONGRATS; SPECIAL ED	50.45	100.90
			BABY CONGRATS; SCIENCE	50.45	
1627506	Motion Industries Inc	06/20/2017	ROOF FAN SUPPLY	145.12	145.12
1627507	Vendor Continued Void	06/20/2017			0.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627508	Murphy Ace Hardware 2	06/20/2017	MISC BUILDING	4.45	259.52
			HARDWARE SUPPLIES		
			MISC BUILDING	12.18	
			REPAIR SUPPLY		
			MISC BUILDING	52.41	
			HARDWARE SUPPLIES		
			MISC BUILDING	2.96	
			HARDWARE SUPPLIES		
			MISC BUILDING	31.02	
			HARDWARE SUPPLIES		
			KEYS	13.91	
			MISC BUILDING	46.74	
			HARDWARE SUPPLIES		
			MISC BUILDING	6.67	
			HARDWARE SUPPLIES		
			KEYS	2.32	
			KEYS	6.59	
			MISC BUILDING	18.76	
			HARDWARE SUPPLIES		
			DEFECTIVE KEY	-6.57	
			RETURN		
			MISC BUILDING	18.68	
			HARDWARE SUPPLIES		
			MISC BUILDING	2.65	
			HARDWARE SUPPLIES		
			MISC BUILDING	8.35	
			HARDWARE SUPPLIES		
			MISC BUILDING	19.98	
			HARDWARE SUPPLIES		
			MISC BUILDING	18.42	
			HARDWARE SUPPLIES		
1627509	Ncs Pearson Inc	06/20/2017	Psychological	304.22	304.22
			testing supplies		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627510	NEFF	06/20/2017	MUSIC AWARDS	45.00	428.09
			MUSIC AWARDS	383.09	
1627511	Neuco Inc	06/20/2017	ELECTRICAL SUPPLY	120.85	1,441.02
			ELECTRICAL SUPPLY	157.31	
			VAV SUPPLY	304.44	
			ELECTRIC MOTOR	303.21	
			REPAIR SUPPLY		
			VAV SUPPLY	252.01	
			ELECTRICAL SUPPLY	47.75	
			VAV SUPPLY	255.45	
1627512	Nicor Gas Bill Paymen	06/20/2017	5/5/17-6/6/17	63.44	2,417.69
			NATURAL GAS;		
			GARAGE		
			5/5/17-6/6/17	105.55	
			NATURAL GAS;		
			DISTRICT OFFICE		
			MAY 2017	2,248.70	
			TRANSPORTATION		
1627513	O'Leary, Marty	06/20/2017	SOFTBALL	572.66	572.66
			ASSIGNMENT FEES		
1627514	Vendor Continued Void	06/20/2017			0.00
1627515	Office Depot	06/20/2017	Miscellaneous	89.95	1,752.04
			Office Supplies		
			Supplies for	267.09	
			Student Activity		
			Center		
			Health office-	101.49	
			office supplies		
			classroom	51.60	
			materials for		
			physics		
			classroom	298.18	
			materials for		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			physics		
			OFFICE DEPOT HP	103.62	
			61 XL BLACK PLUS		
			61 TRI COLOR INK		
			CARTRIDGE		
			Office supplies	509.51	
			for the Deans'		
			office.		
			Office supplies	17.59	
			for the Deans'		
			office.		
			Office supplies	72.48	
			for the Deans'		
			office.		
			Office supplies	50.91	
			Office supplies	19.86	
			Office supplies	11.29	
			for the Deans'		
			office.		
			Office supplies	12.17	
			for the Deans'		
			office.		
			ENVELOPES FOR	146.30	
			MAILING TEST		
			SCORES		
1627516	Officeteam	06/20/2017	RECEPTIONIST TEMP	90.57	90.57
			FOR WEEK ENDING		
			5/12/17		
1627517	Olsson Roofing Compan	06/20/2017	ROOF LEAK REPAIRS	870.00	6,617.00
			ROOF LEAK REPAIRS	3,198.00	
			ROOF LEAK REPAIRS	338.00	
			ROOF LEAK REPAIRS	2,211.00	
1627518	Ombudsman Ed Services	06/20/2017	ADDITIONAL MAY	750.00	750.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627519	Otis Elevator Co	06/20/2017	2017 TUITION WITNESS FEE FOR MACHINE #'S 262188 AND Z21196 6/1/17-8/31/17	1,175.00 955.68	2,130.68
1627520	OverDrive Inc	06/20/2017	CONTRACT SVC THE FAULT IN OUR STARS	23.08	23.08
1627521	Paddock Publications	06/20/2017	LEGAL NOTICE FOR SPECIAL ED MEETING LEGAL NOTICE; BID INVITATION	73.60 37.95	111.55
1627522	PAHCS II/Northwestern	06/20/2017	MAY 2017 BOARD REQUIRED PHYSICALS	165.00	165.00
1627523	Peach, Peggy	06/20/2017	10/15-12/15 REIREE HLTH REIMBURSEMENT 1/16-7/16 RETIREE HLTH REIMBURSEMENT 8/16-6/17 RETIREE HLTH REIMBURSEMENT	302.14 705.00 1,163.25	2,170.39
1627524	PITNEY BOWES INC	06/20/2017	3/1/17-5/29/17 POSTAGE METER	1,100.40	1,100.40
1627525	Presenta Plaque	06/20/2017	BTI/CWT BANQUET PLAQUES	660.36	660.36
1627526	Prosek's Greenhouse	06/20/2017	GRADUATION FLOWERS	271.50	271.50
1627527	Purchase Advantage Ca	06/20/2017	INSTRUCTIONAL SUPPLIES; FACS	188.44	188.44

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1627528	Purchase Advantage Ca	06/20/2017	4/26/17-5/23/17 INSTRUCTIONAL SUPPLIES	318.02	318.02
1627529	Quest Management Serv	06/20/2017	STUDENT BREAKFAST MEETING	85.00	2,708.57
			STUDENT BREAKFAST MEETING	30.00	
			CAREER & TECH ED EMPLOYER BREAKFAST	532.00	
			TEACHER APPRECIATION BREAKFAST	750.00	
			MAY 2017 MILK COUNT	1,311.57	
1627530	Rbs Activewear Inc	06/20/2017	2017 BASKETBALL SUMMER CAMP T-SHIRTS	421.00	421.00
1627531	Revtrak Inc	06/20/2017	MAY 2017 MERCHANT FEES	1,373.67	1,373.67
1627532	RIVERSIDE-BROOKFIELD	06/20/2017	3/21/17-4/24/17 TRANSPORTATION; 1 STUDENT	980.00	980.00
1627533	Rockford Board Of Edu	06/20/2017	3/6/17-3/21/17 TUITION; 1 STUDENT	461.58	461.58
1627534	S&J Door Inc	06/20/2017	RESTROOM DOOR REPLACEMENT; DISTRICT OFFICE ROLLING CURTAIN SERVICE DOORS	1,417.00 1,582.90	2,999.90
1627535	Sased	06/20/2017	APRIL 2017 TRANSPORTATION	3,633.00	10,783.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			FY2017 CIBS BILLING	7,150.00	
1627536	Scariano, Himes and P	06/20/2017	MAY 2017 LEGAL FEES	107.10	107.10
1627537	Seal Of Illinois	06/20/2017	JUNE 2017 TUITION; 4 STUDENTS	6,653.84	32,625.28
			JULY 2017 TUITION; 3 STUDENTS	7,083.12	
			MAY 2017 TUITION; 4 STUDENTS	18,888.32	
1627538	Septran Inc	06/20/2017	MAY 2017 TRANSPORTATION	57,605.86	57,605.86
1627539	SPARE WHEELS TRANSPOR	06/20/2017	APRIL 2017 TRANSPORTATION	2,280.00	5,040.00
			MAY 2017 TRANSPORTATION; 1 STUDENT	2,520.00	
			MAY 2017 TRANSPORTATION; 1 STUDENT	240.00	
1627540	SPECIAL EDUCATION SYS	06/20/2017	MAY 2017 TRANSPORTATION; 2 STUDENTS	2,168.88	2,168.88
1627541	SPECIALIZED TRANSPORT	06/20/2017	5/10/17-6/8/17 TRANSPORTATION; 4 STUDENTS	16,886.00	16,886.00
1627542	St Charles High Schoo	06/20/2017	IHSA BOYS TENNIS SECTIONAL FACILITY RENTAL	221.10	221.10
1627543	Steiner Electric Comp	06/20/2017	ELECTRICAL SUPPLY VAV SUPPLY	44.90 341.80	1,432.46

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			ELECTRICAL	461.96	
			SUPPLIES		
			ELECTRICAL	583.80	
			SUPPLIES		
1627544	Strohm, Terry	06/20/2017	APRIL 2017-JUNE	748.12	748.12
			2017 RETIREE HLTH		
			REIMBURSEMENT		
1627545	TELESOLUTIONS CONSULT	06/20/2017	JUNE 2017	275.00	275.00
			RETAINER FEE		
1627546	Texon Ii	06/20/2017	TOWELS; PE	1,685.50	1,685.50
1627547	TonerStore	06/20/2017	HP COMPATIBLE	88.87	88.87
			BLACK TONER		
1627548	Trophies by George	06/20/2017	CONFERENCE	15.48	15.48
			RIBBONS;		
			ATHLETICS		
1627549	Uline	06/20/2017	MISC BUILDING	127.41	127.41
			HARDWARE SUPPLIES		
1627550	US Games	06/20/2017	Eclipse Balls for	98.94	98.94
			PE classes		
1627551	Varitronics LLC	06/20/2017	Supplies for	514.33	514.33
			poster printer		
1627552	Warehouse Direct	06/20/2017	CUSTODIAL	264.45	264.45
			SUPPLIES		
1627553	Waste Management West	06/20/2017	MAY 2017 REFUSE	1,311.90	1,660.68
			SVC		
			JUNE 2017	248.09	
			RECYCLING SVC		
			JUNE 2017 REFUSE;	100.69	
			DISTRICT OFFICE		
1627554	WCCHS STUDENT ACTIVIT	06/20/2017	CHOIR AND	670.86	2,474.90
			THESPIANS		
			FUNDRAISERS/SALES		
			SOFTBALL CREDIT	1,250.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			CARD DONATIONS		
			LODGING EXPENSES	554.04	
			FOR LIFESMARTS		
			NATIONAL		
			CONFERENCE;		
			DURBIN		
1627555	West Chicago Printing	06/20/2017	2017 COMMENCEMENT	1,645.37	3,916.37
			PROGRAMS		
			HONORS NIGHT	2,271.00	
			PROGRAMS		
1627556	WF Athletics	06/20/2017	Battle Ropes for	435.00	435.00
			Advanced Strength		
			Class		
1627557	Winfield Flower Shopp	06/20/2017	ATHLETIC AWARDS	5.50	145.45
			ATHLETIC AWARDS	13.75	
			ATHLETIC AWARDS	22.00	
			ATHLETIC AWARDS	19.25	
			ATHLETIC AWARDS	84.95	
1627558	WINZER CORPORATION	06/20/2017	Purchase for 5,	479.75	605.75
			5 gallon pails of		
			Jack's Bomb		
			degreaser and 3		
			cases of		
			Cellulose		
			Sponges.		
			Purchase for 5,	126.00	
			5 gallon pails of		
			Jack's Bomb		
			degreaser and 3		
			cases of		
			Cellulose		
			Sponges.		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
145	Computer		Check(s) For a Total of		562,508.46

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	145	Computer	Checks For a Total of	562,508.46
Total For	145	Manual, Wire Tran, ACH & Computer Checks		562,508.46
Less	0	Voided	Checks For a Total of	0.00
		Net Amount		562,508.46

COMMUNITY HIGH SCHOOL DISTRICT NO. 94
BOARD OF EDUCATION - BILL LISTING SUMMARY
May 2017 Expenditures and June 20, 2017 Bill List

	(Taxes)Certificates Of Deposit, MM Dep. Purchased For The Month Of May-17	Net Payroll For The Month Of May-17	Operating Checks* Drawn During The Month Of May-17	Bill List Vouchers Paid In The Month Of May-17	Total	Bill List Vouchers Paid In The Month Of June-17
#10 EDUCATIONAL FUND		917,449.63	702,549.03	\$195,693.73	\$1,815,692.39	\$282,231.60
#20 OPERATIONS & MAINTENANCE FUND		58,218.13	50,478.13	77,036.46	\$185,732.72	109,414.99
#30 DEBT SERVICES FUND					\$0.00	
#40 TRANSPORTATION FUND				254,498.61	\$254,498.61	170,861.87
#50 ILLINOIS MUNICIPAL RETIREMENT FUND			40,260.21		\$40,260.21	
#51 SOCIAL SECURITY AND MEDICARE FUND			41,407.73		\$41,407.73	
#61 CAPITAL IMPROVEMENTS - HILAKE FUND					\$0.00	
#70 WORKING CASH FUND					\$0.00	
#80 TORT FUND					\$0.00	
TOTAL	\$ -	\$975,667.76	\$834,695.10	\$527,228.80	\$2,337,591.66	\$562,508.46

* Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans
TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund
reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll disbursements for the month of
May 10, 2017 to June 15, 2017 to be paid May-17 June 20, 2017 and the regular accounts payable for the period
Totaling: \$2,372,871.32

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

June 15, 2017
Date

Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

Date

President, Board of Education

Secretary, Board of Education

COMMUNITY HIGH SCHOOL IMPREST FUND May 2017

This listing represents payments from the High School Imprest Fund for the month of May 2017. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on June 20, 2017.

Gordon H. Cole - Director of Business

Date

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	IP0502 Brock/official, Bob	05/02/2017	1315516 BASEBALL; ST CHARLES NORTH; 4/29/17	79.50
10E100 1500 3191 00 000000	IP0502 Cummings, Michael	05/02/2017	1315517 SOFTBALL; SE; 4/26/17	62.00
10E100 1500 3191 00 000000	IP0502 Garrett, Sim	05/02/2017	1315518 BOYS VOLLEYBALL; ST CHARLES NORTH; 4/25/17	86.00
10E100 1500 3191 00 000000	IP0502 Heins, Dennis	05/02/2017	1315519 SOFTBALL; SE; 4/26/17	62.00
10E100 1500 3191 00 000000	ip0502 Hobscheid, John	05/02/2017	1315520 SOFTBALL; WA; 4/28/17	62.00
10E100 1500 3191 00 000000	IP0502 Kochniarczyk, Don	05/02/2017	1315521 SOFTBALL; NN; 4/29/17	79.50
10E100 1500 3191 00 000000	IP0502 Madalon, Jay	05/02/2017	1315522 SOFTBALL; WA; 4/28/17	62.00
10E100 1500 3191 00 000000	IP0502 Mbende, Manny	05/02/2017	1315523 GIRLS SOCCER; GLENBARD EAST; 4/25/17	57.00
10E100 1500 3191 00 000000	IP0502 ORZE, RICK	05/02/2017	1315524 BASEBALL; EA; 4/26/17	62.00
10E100 1500 3191 00 000000	IP0502 Pauls/official, Bob	05/02/2017	1315525 BASEBALL; EA; 4/26/17	62.00
10E100 1500 3191 00 000000	ip0502 PEDERSEN, JOHN	05/02/2017	1315526 SOFTBALL; NN; 4/29/17	79.50
10E100 1500 6430 00 000000	IP0502 Plainfield North High School	05/02/2017	1315527 B vol FR trn 5/6/17	250.00
10E100 1500 3191 00 000000	IP0502 Ryan, Bob	05/02/2017	1315528 BASEBALL; ST CHARLES NORTH; 4/29/17	79.50
10E100 1500 3191 00 000000	IP0502 Sandulak, Mychaglo	05/02/2017	1315529 BOYS VOLLEYBALL; ST CHARLES NORTH; 4/25/17	87.00
10E100 1500 1504 00 000000	IP0502 Stone, Brian	05/02/2017	1315530 BOYS VOLLEYBALL; GENEVA; 3/28/17; BG BOARD	40.00
10E100 1500 1504 00 000000	IP0502 Stone, Brian	05/02/2017	1315530 BOYS VOLLEYBALL; BARTLETT; BG BOARD; 4/11/17	40.00
10E100 1500 1504 00 000000	IP0502 Stone, Brian	05/02/2017	1315530 BOYS VOLLEYBALL; ST EDWARD; 4/20/17; BG BOARD	40.00
10E100 1500 3191 00 000000	IP0502 Stratton, Gary	05/02/2017	1315531 BOYS VOLLEYBALL; ST CHARLES NORTH; 4/25/17	87.00
10E100 1500 6430 00 000000	IP0502 Waukegan High School	05/02/2017	1315532 B Vol Var trn 5/6/17	300.00
10E100 1500 3191 00 000000	IP0502 Weber, Tim	05/02/2017	1315533 BASEBALL; EAST AURORA; 4/28/17	59.00
10E100 1500 6430 00 000000	IP0502 Wheaton Warrenville South High	05/02/2017	1315534 B vol JV trn 5/6/17	125.00
10E100 1500 3191 00 000000	IP0504 CALLAGHAN, KEVIN	05/04/2017	1315535 GIRLS SOCCER; BARTLETT; 5/2/17	93.00
10E100 1500 3191 00 000000	IP0504 Clark, Jeff	05/04/2017	1315536 BOYS VOLLEYBALL; FENTON; 5/2/17	86.00
10E100 1500 3191 00 000000	IP0504 Cousins, Ken	05/04/2017	1315537 BASEBALL; GE; 5/2/17	62.00
10E100 1500 3191 00 000000	IP0504 Donlon, Gerald	05/04/2017	1315538 BASEBALL; GE; 5/2/17	62.00
10E100 1500 3191 00 000000	IP0504 LAECHELT, WAYNE	05/04/2017	1315539 BOYS VOLLEYBALL; MARMION; 5/2/17	87.00

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	IP0504 Malacili, Konstantin	05/04/2017	1315540 GIRLS SOCCER; BARTLETT; 5/2/17	62.00
10E030 1407 6430 00 000000	ip0504 Naperville Central High School	05/04/2017	1315541 Bottom Line Account Contest--Send check to Attention Aislinn Hicks	25.00
10E100 1500 3191 00 000000	IP0504 Ochs, Michael	05/04/2017	1315542 BOYS VOLLEYBALL; MARMION; 5/2/17	87.00
10E100 1500 3191 00 000000	IP0504 Richter, Zachary	05/04/2017	1315543 GIRLS SOCCER; BARTLETT; 5/2/17	93.00
10E100 1500 3191 00 000000	IP0504 Rooney, Mark	05/04/2017	1315544 SOFTBALL; BARTLETT; 5/2/17	62.00
10E100 1500 3191 00 000000	ip0504 Solis, Eric	05/04/2017	1315545 BASEBALL; EAST AURORA; 4/25/17	59.00
10E100 1500 3191 00 000000	IP0504 STEMPLE, SCOTT	05/04/2017	1315546 SOFTBALL; BARTLETT; 5/2/17	62.00
10L000 4001 0000 00 000000	IP0508 Albright, Scott	05/08/2017	1315547 FIELD TRIP OVERCHARGE REFUND (TO BE DISTRIBUTED TO 17 STUDENTS WHO ATTENDED)	120.00
10E100 1500 3191 00 000000	ip0508 Cousino, Carl	05/08/2017	1315548 SOFTBALL; GE; 5/3/17	62.00
10E100 1500 3191 00 000000	IP0508 Jasinski/official, Richard	05/08/2017	1315549 BASEBALL; GE; 5/3/17	104.00
10E100 1500 3191 00 000000	IP0508 Mbende, Manny	05/08/2017	1315550 GIRLS SOCCER; LARKIN; 5/3/17	57.00
10E100 1500 3191 00 000000	IP0508 Thomas, James	05/08/2017	1315551 SOFTBALL; GE; 5/3/17	62.00
10E070 2410 3410 00 000000	IP0508 WEST CHICAGO POST OFFICE	05/08/2017	1315552 PROGRESS 6 GRADE MAILERS	1,017.73
10E100 1500 3191 00 000000	IP0515 ADAMSKI, JAMES	05/16/2017	1315553 BASEBALL; LARKIN; 5/8/17	62.00
10E100 1500 3191 00 000000	IP0515 Bradley, Joe	05/16/2017	1315554 BASEBALL; SE; 5/11/17	62.00
10E022 1220 3193 00 000000	IP0515 Cook, Valerie	05/16/2017	1315555 BUS DRIVER REFRESHER COURSE REIMB	10.00
10E100 1500 3191 00 000000	IP0515 Coulombe, David	05/16/2017	1315556 GIRLS SOCCER; STREAMWOOD; 5/9/17	62.00
10E100 1500 3191 00 000000	IP0515 Farfan, Raul	05/16/2017	1315557 GIRLS SOCCER; METEA VALLEY; 5/4/17	62.00
10E100 1500 3191 00 000000	IP0515 Guidara, Tom	05/16/2017	1315558 GIRLS SOCCER; SE; 5/11/17	93.00
10E100 1500 3191 00 000000	IP0515 Guild, John	05/16/2017	1315559 GIRLS SOCCER; METEA VALLEY; 5/4/17	62.00
10E100 1500 3191 00 000000	IP0515 Hallert, Mark	05/16/2017	1315560 BASEBALL; LARKIN; 5/8/17	62.00
10E100 1500 3191 00 000000	IP0515 Heinemann/official, Gordon	05/16/2017	1315561 BASEBALL; SE; 5/11/17	62.00
10E100 1500 3191 00 000000	IP0515 Hufnagle, Sam	05/16/2017	1315562 SOFTBALL; LARKIN; 5/11/17	59.00
10E100 1500 3191 00 000000	IP0515 Imielski, Rich	05/16/2017	1315563 BASEBALL; GE; 5/4/17	88.50
10E100 1500 3191 00 000000	IP0515 Landers, Chris	05/16/2017	1315564 GIRLS SOCCER; METEA VALLEY; 5/4/17	62.00
10E100 1500 3191 00 000000	IP0515 Liveris/official, Randy	05/16/2017	1315565 VOLLEYBALL; ELGIN; 5/11/17	87.00

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	IP0515 Maysfield, Jen	05/16/2017	1315566 GIRLS SOCCER; STREAMWOOD; 5/9/17	93.00
10E100 1500 3191 00 000000	IP0515 Palmateer, Dean	05/16/2017	1315567 GIRLS SOCCER; SE; 5/11/17	93.00
10E100 1500 3191 00 000000	IP0515 Plach, Ken	05/16/2017	1315568 VOLLEYBALL; ELGIN; 5/11/17	87.00
10E100 1500 3191 00 000000	IP0515 Raksinh, Chuck	05/16/2017	1315569 GIRLS SOCCER; SE; 5/11/17	62.00
10E014 2220 5410 00 000000	IP0515 VERIZON WIRELESS	05/16/2017	1315570 5/8/17-6/7/17 CELL PHONE; IPAD AND ACCESSORIES	829.96
20E000 2540 3401 00 000000	IP0515 VERIZON WIRELESS	05/16/2017	1315570 5/8/17-6/7/17 CELL PHONE; IPAD AND ACCESSORIES	127.29
10E100 1500 3191 00 000000	IP0515 Wilcox, George	05/16/2017	1315571 VOLLEYBALL; ELGIN; 5/11/17	86.00
10E100 1500 3191 00 000000	IP0515 Zlate, Gheorghe	05/16/2017	1315572 GIRLS SOCCER; STREAMWOOD; 5/9/17	93.00
10E100 1500 6430 00 000000	ip0517 CONANT HIGH SCHOOL	05/17/2017	1315573 B vol fr A trn 5/12/17	250.00
10E100 1500 6430 00 000000	ip0517 ELGIN HIGH SCHOOL	05/17/2017	1315574 B vol JV trn 5/13/17	225.00
10E100 1500 6430 00 000000	ip0517 Glenbard East High School	05/17/2017	1315575 G track invite 4/21/17	275.00
10E100 1500 6410 00 000000	ip0517 HAWTHORNE'S BACKYARD BAR & GRI	05/17/2017	1315576 IHSA G soccer hospt.	107.75
10E100 1500 6430 00 000000	ip0517 Lake Park High School	05/17/2017	1315577 Dupage County invite B track 5/5/17	275.00
10E100 1500 3191 00 000000	IP0518 Bureau, Tom	05/18/2017	1315578 SOFTBALL; WA; 5/16/17	59.00
10E100 1500 3191 00 000000	IP0518 Enright, Anthony	05/18/2017	1315579 BASEBALL; WA; 5/16/17	59.00
10E100 1500 3191 00 000000	IP0518 Francis, Paul	05/18/2017	1315580 BOYS VOLLEYBALL; LARKIN; 5/16/17	50.00
10E100 1500 3191 00 000000	IP0518 Heldmann, Jon	05/18/2017	1315581 BOYS VOLLEYBALL; LARKIN; 5/16/17	87.00
10E100 1500 3191 00 000000	IP0518 Hobscheid, John	05/18/2017	1315582 BASEBALL; WA; 5/15/17	62.00
10E100 1500 3191 00 000000	IP0518 Kochniarczyk, Don	05/18/2017	1315583 SOFTBALL; BARTLETT; 5/17/17	59.00
10E100 1500 3191 00 000000	IP0518 Mastandrea, Vince	05/18/2017	1315584 BASEBALL; WA; 5/17/17	62.00
10E100 1500 3191 00 000000	IP0518 ORZE, RICK	05/18/2017	1315585 BASEBALL; WA; 5/16/17	59.00
10E032 1421 4050 00 000000	IP0518 Purchase Advantage Card-FACS	05/18/2017	1315586 APRIL 2017 INSTRUCTIONAL SUPPLY; FACS	88.50
10E100 1500 3191 00 000000	IP0518 Salapatek, Andrew	05/18/2017	1315587 BASEBALL; WA; 5/15/17	62.00
10E100 1500 3191 00 000000	IP0518 Schanks, Jeffrey	05/18/2017	1315588 BASEBALL; ELGIN; 5/13/17	62.00
10E100 1500 1504 00 000000	IP0518 Stone, Brian	05/18/2017	1315589 BOYS VOLLEYBALL; MARMION, ELGIN & LARKIN; BG BOARD; 5/2, 5/11 AND 5/16/17	120.00
10E100 1500 3191 00 000000	IP0518 Stratton, Gary	05/18/2017	1315590 BASEBALL; WA; 5/17/17	62.00
10L000 4006 0000 00 000000	IP0518 WCHS STUDENT ACTIVITY FUND	05/18/2017	1315591 GERANIUMS FOR CWT BANQUET; HORTICULTURE CLUB	50.00
10E100 1500 3191 00 000000	IP0518 Wiles, Zac	05/18/2017	1315592 BOYS VOLLEYBALL; LARKIN;	87.00

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
			5/16/17	
10E100 1500 3191 00 000000	IP0518 Zahara, Bob	05/18/2017	1315593 BASEBALL; ELGIN; 5/13/17	62.00
10E100 1500 3191 00 000000	IP0522 Bert, Jeffrey	05/22/2017	1315594 SOFTBALL; EA; 5/18/17	62.00
20E000 2540 4660 00 000000	IP0522 Comed	05/22/2017	1315595 4/14/17-5/15/17 ELECTRIC; DISTRICT OFFICE	373.24
10E100 1500 3191 00 000000	IP0522 Cousins, Ken	05/22/2017	1315596 BASEBALL; SE; 5/18/17	62.00
10L000 4050 0000 00 000000	ip0522 Ferreiro, Brianne	05/22/2017	1315597 FT OVERCHARGE SUPPLIES REIMBURSEMENT	4.01
10E100 1500 6410 00 000000	IP0522 Kramer, Dylan	05/22/2017	1315598 GIRLS SOCCER; 3A GIRLS REGIONAL; 5/17 AND 5/19/17	183.00
10E100 1500 6410 00 000000	IP0522 Omano, Michael	05/22/2017	1315599 GIRLS SOCCER; 3A GIRLS REGIONAL; 5/17 AND 5/19/17	183.00
10E100 1500 6410 00 000000	IP0522 Petrosky, David	05/22/2017	1315600 GIRLS SOCCER; 3A GIRLS REGIONAL; 5/17 AND 5/19/17	183.00
10E100 1500 3191 00 000000	IP0522 Sobeski, Scott	05/22/2017	1315601 SOFTBALL; EA; 5/18/17	106.00
10E100 1500 3191 00 000000	IP0522 Stratton, Gary	05/22/2017	1315602 BASEBALL; SE; 5/18/17	62.00
10E906 2210 3320 00 906000	IP0524 Bauer, Brittney	05/24/2017	1315603 CONFERENCE TRANSPORTATION COSTS	40.50
10E906 2210 3320 00 906000	IP0524 Blume, Nancy	05/24/2017	1315604 LIFESMARTS CONFERENCE MEAL REIMBURSEMENTS	112.83
10E906 2210 3320 00 906000	IP0524 Clifford, Patricia	05/24/2017	1315605 CONFERENCE TRANSPORTATION COSTS	33.50
10E004 1130 4050 00 000000	IP0524 Ferreiro, Brianne	05/24/2017	1315606 INSTRUCTIONAL SUPPLY; SCIENCE	16.45
10E004 1130 4050 00 000000	IP0524 Fulmer, Anna	05/24/2017	1315607 INSTRUCTIONAL SUPPLIES; SCIENCE	8.52
10E906 2210 3320 00 906000	IP0524 Gentile, Angela	05/24/2017	1315608 NRA SHOW TRAIN TRANSPORTATION	14.00
10E906 2210 3320 00 906000	IP0524 Gentile, Angela	05/24/2017	1315608 FSSMC TESTING FEE REIMBURSEMENT	200.00
20E000 2540 3401 00 000000	IP0530 At&t	05/30/2017	1315609 5/16/17-6/15/17 FIRE PANEL	204.89
10E054 2210 3320 00 000000	IP0530 Kost, Rich	05/30/2017	1315610 AVID CONFERENCE AIRFARE	406.40
10E100 1500 6410 00 000000	IP0530 MULLANEY, DOUG	05/30/2017	1315611 IHSA HOSPITALITY	72.81
10E931 1220 3190 00 931000	IP0530 Schomig/reimbursement, Beth	05/30/2017	1315612 READY INCENTIVE BREAKFAST REIMBURSEMENT	33.06
10E032 1421 4050 00 000000	IP0530 WOLFE, MARC	05/30/2017	1315613 HONORS NIGHT AWARDS	46.75
10E944 2540 6997 00 944000	IP0530 Zabelin, Donald	05/30/2017	1315614 FEDEX OVERNIGHT SHIPMENT OF FY2018 GRANT PROPOSAL	25.75

Totals for checks 11,085.44

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	174.01	0.00	10,206.01	10,380.02
20	OPER & MAINT	0.00	0.00	705.42	705.42
***	Fund Summary Totals ***	174.01	0.00	10,911.43	11,085.44

***** End of report *****

**COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois**

**TREASURER'S REPORT
FOR MONTH ENDING MAY 2017**

FUND	CASH BALANCE Thru 4/30/2017	RECEIPTS May 2017	DISBURSEMENTS May 2017	CASH BALANCE Thru 5/31/2017	INVESTMENTS AT COST Thru 5/31/2017
EDUCATIONAL	\$ (360,725.28)	\$ 1,062,175.95	\$ 1,817,519.26	\$ (1,116,068.59)	\$ 4,342,223.72
OPERATIONS & MAINTENANCE	\$ (307,895.61)	\$ 511,849.36	\$ 185,732.72	\$ 18,221.03	\$ 1,460,173.01
DEBT SERVICES	\$ 633,372.22	\$ -	\$ -	\$ 633,372.22	\$ 1,029,211.98
TRANSPORTATION	\$ 132,073.82	\$ 124,544.48	\$ 254,498.61	\$ 2,119.69	\$ 231,767.88
I.M.R.F.	\$ 1,125.19	\$ 12,123.83	\$ 39,622.01	\$ (26,372.99)	\$ 67,554.66
SOCIAL SECURITY/MEDICARE	\$ 15,468.26	\$ 14,548.60	\$ 40,319.06	\$ (10,302.20)	\$ 20,979.45
CAP IMPROVEMENTS HILAKE	\$ (847,196.11)	\$ 45,464.36	\$ -	\$ (801,731.75)	\$ 1,179.31
WORKING CASH	\$ 1,173,415.65	\$ -	\$ -	\$ 1,173,415.65	\$ 900,097.97
TORT	\$ 203,033.98	\$ 7,577.39	\$ -	\$ 210,611.37	\$ 28,412.41
TOTAL	\$ 642,672.12	\$ 1,778,283.97	\$ 2,337,691.66	\$ 83,264.43	\$8,081,600.39
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 5/31/17 (included in revenue and investment totals)	\$ 292,652.10	13,667.82	-		\$ 306,319.92
PLUS INVESTMENTS				\$8,081,600.39	
TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF MAY 31, 2017				\$ 8,164,864.82	

Kevin Kotche, Treasurer

Date

**COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF POSITION
FINANCIAL REPORT
FOR PERIOD ENDING MAY 31, 2017**

Percent of Fiscal Year Complete: 91.67

* FY16 - Audit Entry Revise Cash Balances - FY16 Lease

	IMPREST, PETTY CASH & SCHLSHP	*CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	AUDIT ENTRY	TOTAL ASSETS
ASSETS						
EDUCATIONAL *	16,438	(1,116,069)	4,342,224			3,242,593
OPERATIONS & MAINTENANCE		18,221	1,460,173			1,478,394
DEBT SERVICES *		633,372	1,029,212			1,662,584
TRANSPORTATION		2,120	231,768			233,888
MUNICIPAL RETIREMENT		(26,373)	67,555			41,182
SOCIAL SECURITY/MEDICARE		(10,302)	20,979			10,677
CI - HIGHLAKE		(801,732)	1,179	4,599		(795,953)
WORKING CASH		1,173,416	900,098			2,073,514
TORT		210,611	28,412			239,025
TOTAL	16,438	83,264	8,081,600	4,599	-	8,185,902

	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER PAYABLES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
LIABILITIES AND FUND EQUITY						
EDUCATIONAL		(10,179)	282,232		2,970,540	3,242,593
OPERATIONS & MAINTENANCE		(20,716)	109,415		1,389,694	1,478,394
DEBT SERVICES					1,662,584	1,662,584
TRANSPORTATION			170,862		63,026	233,888
MUNICIPAL RETIREMENT					41,182	41,182
SOCIAL SECURITY/MEDICARE		(254)			10,932	10,677
CI - HIGHLAKE					(795,953)	(795,953)
WORKING CASH					2,073,514	2,073,514
TORT					239,025	239,025
TOTAL	-	(31,149)	562,508	-	7,654,548	8,185,902

	BUDGET 2016 - 2017	CURRENT REVENUES	Y.T.D. REVENUES	OTHER RECEIPTS	UNREALIZED BALANCE	PERCENT REALIZED
RECEIPTS						
EDUCATIONAL	23,429,766	367,976	13,895,202		9,534,564	59.31%
OPERATIONS & MAINTENANCE	3,123,466	9,627	1,650,931		1,472,535	52.86%
DEBT SERVICES	2,783,424	0	1,392,745		1,390,679	50.04%
TRANSPORTATION	1,418,981	5,381	726,163		692,818	51.17%
MUNICIPAL RETIREMENT	482,479	12,124	282,840		199,639	58.62%
SOCIAL SECURITY/MEDICARE	458,200	14,549	285,705		172,495	62.35%
CI - HIGHLAKE	878,000	45,465	325,849		552,151	37.11%
WORKING CASH	2,500	575	4,066		(1,566)	162.62%
TORT	255,183	7,577	151,964		103,219	59.55%
TOTAL	32,831,999	463,274	18,715,465	-	14,116,534	57.00%

	BUDGET 2016 - 2017	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	CURRENT ENCUMBERED	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
DISBURSEMENTS						
EDUCATIONAL	23,431,695	1,813,752	21,135,096	282,232	2,014,368	90.20%
OPERATIONS & MAINTENANCE	3,723,866	182,515	2,482,931	109,415	1,131,520	66.68%
DEBT SERVICES	2,737,500	-	2,742,875		(5,375)	100.20%
TRANSPORTATION	1,418,000	235,258	1,165,666	170,862	81,472	82.20%
MUNICIPAL RETIREMENT	478,677	39,622	442,032		36,645	92.34%
SOCIAL SECURITY/MEDICARE	457,965	40,319	435,480		22,485	95.09%
CI - HIGHLAKE	4,930,000	-	5,176,830		(246,830)	105.01%
WORKING CASH	2,500		-		2,500	0.00%
TORT	267,975	-	229,720		38,255	85.72%
TOTAL	37,448,178	2,311,466	33,810,629	562,508	3,075,040	90.29%

* FY16 - Audit Entry Revise Fund Balances - FY16 Lease

	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	CURRENT ENCUMBERED	INTERFUND TRANSFERS	*CURRENT EQUITY
FUND BALANCE						
EDUCATIONAL *	10,492,665	13,895,202	21,135,096	282,232		2,970,540
OPERATIONS & MAINTENANCE	2,331,109	1,650,931	2,482,931	109,415		1,389,694
DEBT SERVICES *	3,012,715	1,392,745	2,742,875			1,662,584
TRANSPORTATION	673,391	726,163	1,165,666	170,862		63,026
MUNICIPAL RETIREMENT	200,375	282,840	442,032			41,182
SOCIAL SECURITY/MEDICARE	160,706	285,705	435,480			10,932
CI - HIGHLAKE	4,055,028	325,849	5,176,830			(795,953)
WORKING CASH	2,069,448	4,066	-			2,073,514
TORT	316,781	151,964	229,720			239,025
TOTAL	23,312,216	18,715,465	33,810,629	562,508		7,654,548

COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF REVENUE AND EXPENDITURES
YTD ENDING
MAY 31, 2017

PERCENT OF FISCAL YEAR COMPLETED:91.67

DISTRICT 94 REVENUE & EXPENDITURE REPORT

FY16 Fund Balance Audit Adjustment

MAY 31, 2017
FUND

BEGINNING FUND BALANCE

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CASH	TORT	TOTAL ALL
\$ 10,804,820	\$ 2,331,109	\$ 2,700,560	\$ 673,391	\$ 200,375	\$ 160,706	\$ 4,055,028	\$ 2,069,448	\$ 316,781	\$ 23,312,216

REVENUE BUDGET

\$ 23,429,766	\$ 3,123,466	\$ 2,783,424	\$ 1,418,981	\$ 482,479	\$ 458,200	\$ 878,000	\$ 2,500	\$ 255,183	\$ 32,831,999
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RECEIPTS

1. CORPORATE P. P. REPLACEMENT TAX
2. SUMMER PROGRAM FEES
3. EARNINGS ON TAXES/ INVESTMENTS
4. PUPIL & COMMUNITY SERVICES
5. FACILITY RENTALS
6. IMPACT FEES/P.U.D/LAND CASH DONATE
7. STATE AID
8. STATE/ CATEGORICAL AID /GRANTS FY16
9. ARRA AID/ARRA FEDERAL FUNDING
10. FEDERAL AID/GRANTS FY16 LATE PMTS
11. PROPERTY TAXES - ED. FUND-TORT
12. PROPERTY TAXES - SPEC'L EDUCATION
13. PROPERTY TAXES - OTHER FUNDS
14. PERMANENT TRANSFER OF INTEREST
15. CURRENT YEAR LEVY-ADVANCED TAXES
16. FLOW-THRU/VENDOR REVENUE/MISC REV

\$ 519,285	\$ 49,598	\$ 282	\$ 34,584	\$ 78,895	\$ 94,663	\$ 295,700	\$ 49,304	1,122,310
62,898								62,898
48,697	9,770	2,212	1,174	340	71	3,387	4,066	69,845
833,232								833,232
	41,927							41,927
						26,761		26,761
1,732,086								1,732,086
728,525			268,539					997,064
-								-
1,006,627								1,006,627
8,804,596	1,549,636	1,390,251	420,817	203,605	190,971		102,532	12,662,407
114,193								114,193
								-
								-
								-
45,062			1,050					46,112

TOTAL REVENUE REALIZED

PERCENT REVENUE REALIZED (Actual/Budget)

\$ 13,895,202	\$ 1,650,931	\$ 1,392,745	\$ 726,163	\$ 282,840	\$ 285,705	\$ 325,848	\$ 4,066	\$ 151,964	\$ 18,715,465
<u>59.31%</u>	<u>52.86%</u>	<u>50.04%</u>	<u>51.17%</u>	<u>58.62%</u>	<u>62.35%</u>	<u>37.11%</u>	<u>162.62%</u>	<u>59.55%</u>	<u>57.00%</u>

EXPENDITURE BUDGET

\$ 23,431,695	\$ 3,723,866	\$ 2,737,500	\$ 1,418,000	\$ 478,677	\$ 457,965	\$ 4,930,000	\$ 2,500	\$ 267,975	\$ 37,448,178
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DISBURSEMENTS

1. SALARIES
2. BENEFITS
3. EMPLOYER IMRF
4. EMPLOYER FICA
5. EMPLOYER MEDICARE
6. PURCHASED SERVICES/CONTRACTS REG
7. PURCHASED SERVICES/MINI BUSES
8. PURCHASED SERVICES/SPECIAL ED
9. PURCHASED SERVICES/TCD
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP
12. UNEMPLOYMENT INSURANCE
- 13.SCHOOL BOND FINANCIAL SERVICES
14. TREASURER BOND
15. WORKERS COMPENSATION
16. GENERAL LIABILITY INSURANCE
17. STUDENT ACCIDENT INSURANCE
18. UTILITIES
19. SUPPLIES & MATERIALS
20. TAX PAYMENTS
21. CAPITAL/NON-CAPITAL EQUIPMENT/FURN
22. CAPITAL CONTRACTS/ IMPROVEMENTS
23. CAPITAL LEASE EXPENSE
24. BOND INTEREST EXPENSE
25. DUES, FEES AND INVESTMENT COSTS
26. REDEMPTION OF PRINCIPAL
27. PERMANENT TRANSFER OF INTEREST
28. TUITION & SPEC ED COST/(TUITION RFND)
29. RETIREMENT BENEFITS/OTHER

\$ 13,892,586	\$ 959,007								14,851,593.21
3,442,401	200,734								3,643,135
				442,032					442,032
					231,281				231,281
					204,198				204,198
1,937,158	316,731		411,308						2,665,197
									-
			641,792						641,792
			55,829						55,829
			56,737						56,737
							2,730		2,730
									-
							6,650		6,650
							83,393		83,393
							135,625		135,625
							1,322		1,322
	594,647								594,647
407,841	184,059								591,900
									-
232,698	121,463								354,161
	106,290					5,176,831			5,283,120
									-
		185,075							185,075
96,885		2,800							99,685
		2,555,000							2,555,000
									-
1,119,228									1,119,228
6,300									6,300

TOTAL EXPENDITURES DISBURSED

Encumbered Expenditures

PERCENT DISBURSED PLUS ENCUMBERED(Total/Budget)

*FY16 Audit Adj. Capital Lease Ed. Fund/Debt. Service Fund

\$ 21,135,096	\$ 2,482,931	\$ 2,742,875	\$ 1,165,666	\$ 442,032	\$ 435,480	\$ 5,176,830	\$ -	\$ 229,720	\$ 33,810,629
\$ 282,232	\$ 109,415		\$ 170,862						\$ 562,508
<u>90.20%</u>	<u>69.61%</u>	<u>100.20%</u>	<u>94.25%</u>	<u>92.34%</u>	<u>95.09%</u>	<u>105.01%</u>	<u>0.00%</u>	<u>85.72%</u>	<u>91.79%</u>
(312,155)		312,155							

EXCESS OF REVENUE/(EXPENDITURES)

\$ (7,552,048)	\$ (832,000)	\$(1,350,130)	\$ (439,503)	\$(159,193)	(149,774)	\$(4,850,981)	\$ 4,066	\$ (77,756)	\$ (15,095,164)
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ENDING FUND BALANCE *

FUND

\$ 2,970,540	\$ 1,389,694	\$ 1,662,584	\$ 63,026	\$ 41,182	\$ 10,932	\$ (795,953)	\$ 2,073,514	\$ 239,025	\$ 7,654,548
EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CSH	TORT	TOTAL ALL

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

May 31, 2017

DEPARTMENT/SUMMARY	FUND	#	DEPT	14 ACTUAL	15 ACTUAL	16 BUDGET	16 ACTUAL	% CHANGE	17 BUDGET	% CHANGE	17 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	131,621	163,899	423,812	147,432	-61.33%	314,270	-113.16%	107,523	34.21%
HMBD TUTORS	10	2	TTL	61,356	53,926	57,700	36,002	-6.54%	46,200	-28.32%	31,697	68.61%
ART	10	3	TTL	242,326	238,287	246,392	233,574	-3.29%	260,997	-11.74%	232,375	89.03%
SCIENCE	10	4	TTL	1,197,627	1,132,241	1,255,088	1,261,501	-9.79%	1,238,641	1.81%	1,179,207	95.20%
DRIVER'S ED	10	5	TTL	127,897	225,170	262,039	146,878	-14.07%	146,695	0.12%	135,905	92.64%
ENGLISH	10	6	TTL	1,456,258	1,504,422	1,551,917	1,569,209	-3.06%	1,551,737	1.11%	1,429,677	92.13%
FOREIGN LANG	10	7	TTL	626,355	622,480	668,843	657,811	-6.93%	623,639	5.19%	580,373	93.06%
HEALTH ED	10	8	TTL	1,632	1,938	1,000	962	93.78%	2,625	-172.88%	1,688	64.29%
MATHEMATICS	10	9	TTL	1,291,765	1,516,614	1,501,268	1,492,933	1.02%	1,550,346	-3.85%	1,414,704	91.25%
MUSIC	10	10	TTL	256,121	239,396	229,360	234,840	4.38%	220,018	6.31%	219,870	99.93%
MUSIC INITIATIVE	10	10	TTL	-	-	-	-	-	25,000	100.00%	24,999	100.00%
PHYSICAL DEV	10	11	TTL	1,201,603	1,123,465	1,129,108	1,212,245	-0.50%	1,211,286	0.08%	1,126,962	93.04%
SOC STUDIES	10	13	TTL	1,308,577	1,294,648	1,405,499	1,417,983	-7.89%	1,462,375	-3.13%	1,348,967	92.24%
TECHNOLOGY	10	14	TTL	698,433	724,375	801,900	814,149	-9.67%	835,676	-2.64%	767,335	91.82%
DEV LEARNING	10	22	TTL	3,206,497	3,481,469	3,564,108	4,023,729	-2.32%	3,983,053	1.01%	3,818,063	95.86%
ADULT ED - LOCAL	10	28	TTL	10,176	7,618	10,750	-	-29.14%	10,000	0.00%	-	0.00%
SUMR ADLT ED	10	29	TTL	562	2,109	4,150	3,960	-49.18%	5,012	-26.57%	5,353	106.81%
BUSINESS ED	10	30	TTL	550,106	547,649	539,767	543,543	1.46%	458,469	15.65%	442,183	96.45%
FACS	10	32	TTL	241,012	254,816	249,459	268,654	2.15%	255,307	4.97%	238,236	93.31%
IND ARTS-TECH ED	10	34	TTL	141,650	150,372	129,559	134,984	16.06%	117,833	12.71%	120,529	102.29%
B T I	10	35	TTL	485	345	400	153	-13.67%	150	1.93%	-	0.00%
PHOTOGRAPHY	10	36	TTL	13,806	14,926	-	-	-	-	-	-	0.00%
SUMMER SCH/R	10	40	TTL	110,764	63,990	56,605	106,534	13.05%	87,610	17.76%	29,851	34.07%
SUMMER SPORTS C/	10	41	TTL	37,184	44,444	45,000	44,600	-1.24%	45,000	-0.90%	37,584	83.52%
BILINGUAL	10	45	TTL	557,051	518,222	530,329	541,136	-2.28%	502,755	7.09%	470,090	93.50%
SOCIAL WORKE	10	50	TTL	324,194	341,209	176,385	210,863	93.45%	198,102	6.05%	185,643	93.71%
GUIDANCE DEP	10	51	TTL	702,941	653,440	615,798	634,252	6.11%	677,346	-6.79%	628,090	92.73%
SCHOOL NURSE	10	52	TTL	188,019	176,998	159,768	173,991	10.78%	172,362	0.94%	161,572	93.74%
PSYC SERVICE	10	53	TTL	144,414	151,563	162,969	161,158	-7.00%	177,893	-10.38%	149,176	83.86%
AVID PROGRAM	10	54	TTL	100,926	133,626	176,492	156,091	-24.29%	208,597	-33.64%	172,649	82.77%
SPEECH PATH/AUDIC	10	55	TTL	57,784	59,907	62,663	62,717	0.00%	64,443	-2.75%	59,127	-3.04%
LEARNING RES	10	61	TTL	323,322	287,778	289,038	272,085	-0.44%	256,074	5.88%	230,958	90.19%
STAFF & CURR DEV	10	62	TTL	192,265	217,781	272,737	239,438	-20.15%	251,988	-5.24%	185,977	73.80%
UTTERBACK DONATI	10	64	TTL	31,665	16,255	17,388	21,489	-6.52%	3,498	83.72%	2,735	78.19%
ASST PRINCIPAL	10	69	TTL	1,043,872	1,063,106	1,035,924	1,083,594	2.62%	1,184,354	-9.30%	963,552	81.36%
PRINCIPAL	10	70	TTL	753,937	769,880	769,222	752,324	0.09%	748,227	0.54%	672,360	89.86%
SUPT OFFICE	10	71	TTL	318,084	298,514	314,823	303,749	-5.18%	326,900	-7.62%	303,153	92.74%
DIR OF PRSNL	10	72	TTL	261,922	248,118	241,142	257,225	2.89%	263,382	-2.39%	205,700	78.10%
COMM RELATIONS	10	73	TTL	16,428	36,939	62,364	57,398	-40.77%	57,033	0.64%	54,151	94.95%
ED FOUNDATIO	10	74	TTL	5,628	2,125	-	2,382	0.00%	2,500	-4.94%	1,372	0.00%
BOARD OF ED	10	75	TTL	128,399	148,375	162,600	158,611	-8.75%	171,625	-8.21%	131,584	76.67%
DIR OF BUSIN	10	80	TTL	159,093	160,500	163,375	162,550	-1.76%	163,405	-0.53%	133,386	6.14%
CAFETERIA	10	82	TTL	23,572	17,167	60,000	8,153	-71.39%	60,500	-642.09%	10,035	16.59%
EMP BENEFITS	10	83	TTL	69,009	49,170	45,800	19,903	7.36%	46,200	-132.12%	31,684	68.58%
FISCAL SVCS	10	85	TTL	261,595	287,453	320,298	311,793	-10.25%	315,176	-1.09%	270,336	85.77%
MIS	10	90	TTL	339,079	343,126	332,542	326,143	3.18%	313,917	3.75%	277,895	88.52%
PMT OTH DIST	10	97	TTL	906,968	1,089,255	874,600	423,660	24.54%	454,500	-7.28%	422,419	92.94%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

May 31, 2017

DEPARTMENT/SUMMARY	FUND	#	DEPT	14 ACTUAL	15 ACTUAL	16 BUDGET	16 ACTUAL	% CHANGE	17 BUDGET	% CHANGE	17 ACTUAL	YTD %
ATH/INTERSCH	10	100	TTL	788,360	867,834	836,584	839,814	3.74%	827,667	1.45%	781,313	94.40%
AQUATICS	10	102	TTL	-	-	-	-	-	-	0.00%	-	0.00%
INTERSCHOLAS	10	104	TTL	214,326	215,199	261,700	252,749	-17.77%	254,325	-0.62%	210,779	82.88%
ADULT ED - STATE	10	902	TTL	76,524	84,683	87,834	800	-3.59%	92,461	-11457.91%	92,565	100.11%
CTEIG	10	903	TTL	43,291	45,873	45,969	45,731	-0.21%	46,226	-1.08%	46,226	100.00%
BILING TBE	10	904	TTL	82,531	91,056	95,534	97,819	-4.69%	137,207	-40.27%	75,875	55.30%
A E & L	10	905	TTL	25,985	25,129	25,129	3,367	0.00%	30,215	-797.49%	29,996	99.27%
C PERKINS	10	906	TTL	31,446	34,507	34,179	31,319	0.96%	40,622	-29.71%	35,372	87.08%
TITLE 1-LOW	10	908	TTL	278,911	244,986	329,703	340,496	-25.69%	345,409	-1.44%	294,517	85.27%
ISLG GRANT	10	925	TTL	1,614	1,568	1,568	1,476	0.00%	1,177	20.26%	1,177	99.96%
MEDICAID DIRECT D	10	929	TTL	161,379	124,915	165,175	42,480	-24.37%	57,625	-35.65%	66,191	114.87%
IDEA 94-142 FLOW-TH	10	930	TTL	380,646	356,095	544,050	395,255	-34.55%	379,696	3.94%	369,315	97.27%
ADM OUTREACH	10	931	TTL	30,708	12,561	31,615	27,778	-60.27%	3,700	86.68%	18,681	504.89%
TEACHER QUALITY	10	932	TTL	42,895	41,370	41,412	10,608	-0.10%	40,225	-279.19%	25,884	64.35%
FED ADULT ED	10	944	TTL	68,843	75,317	75,317	72,539	0.00%	72,539	0.00%	56,685	78.14%
LEARN SERVE	10	945	TTL	42	-	-	-	-	-	-	-	0.00%
EL/CIVICS	10	946	TTL	-	-	-	-	-	-	-	-	0.00%
LIPLEPS	10	950	TTL	28,843	18,780	21,608	19,971	-13.09%	24,274	-21.54%	10,256	42.25%
BILINGUAL - IEP	10	951	TTL	-	2,336	2,516	3,015.10	-7.15%	5,611	-86.10%	3,539	63.07%
O&M FUND	20	0	TTL	2,846,275	2,542,962	3,058,977	2,805,202	-16.87%	3,723,866	-32.75%	2,482,931	66.68%
DEBT SVC FND	30	0	TTL	2,791,580	3,050,202	3,048,905	3,050,130	0.04%	2,737,500	10.25%	2,742,875	100.20%
TRANSPORTATION	40	0	TTL	1,166,286	1,311,851	1,361,000	1,271,828	-3.61%	1,338,000	-5.20%	1,105,202	82.60%
SCIENCE	40	4	TTL	57	(1,372)	-	(9)	-	-	100.00%	(487)	0.00%
ENGLISH	40	6	TTL	-	-	-	-	-	-	0.00%	(505)	0.00%
FOREIGN EXCH	40	7	TTL	311	686	-	135	-	-	100.00%	734	0.00%
MUSIC	40	10	TTL	117	-	-	308	-	-	0.00%	-	0.00%
PHYSICAL DEV	40	11	TTL	30	-	-	-	-	-	0.00%	-	0.00%
SOCIAL STUDIES	40	13	TTL	395	227	205	(1)	-	-	100.00%	(122)	0.00%
SPECIAL ED	40	22	TTL	-	-	-	-	-	-	0.00%	-	0.00%
BUSINESS ED	40	30	TTL	-	-	-	(105)	-	-	0.00%	-	0.00%
FACS	40	32	TTL	-	-	-	181	-	-	0.00%	-	0.00%
PHOTOGRAPHY	40	36	TTL	-	-	-	-	-	-	0.00%	-	0.00%
ATH/INTERSCH	40	100	TTL	75,661	69,012	70,000	73,381	0.00%	80,000	-9.02%	54,129	67.66%
PEP BUS	40	104	TTL	5,410	5,903	10,000	2,555	0.00%	-	100.00%	6,714	100.00%
IMRF	50	0	TTL	434,665	472,385	481,828	463,758	-1.96%	478,677	-3.22%	442,032	92.34%
SOC SEC & MEDCAR	51	0	TTL	426,171	454,114	462,190	462,637	-1.75%	457,965	1.01%	435,480	95.09%
CAPITAL PROJECTS	65	0	TTL	723,098	3,345,450	3,705,500	2,966,525	-9.72%	4,930,000	-66.19%	5,176,830	105.01%
W/C	70	0	TTL	-	-	-	2,322	-	2,500	-	-	0.00%
TORT FUND	80	0	TTL	282,098	212,927	306,150	256,821	-30.45%	267,975	-4.34%	229,720	85.72%
TOTALS				\$ 30,832,477	\$ 34,185,663	\$ 36,084,629	\$ 34,233,265	-9.06%	\$ 37,448,178	3.28%	\$ 33,810,629	90.29%

GRANT REVENUE & EXPENDITURE SUMMARY
MAY 2017

**COMMUNITY HIGH SCHOOL
DISTRICT 94**
REVENUE AND EXPENDITURE REPORT
LOCAL, STATE, AND FEDERAL GRANTS
Ending May 31, 2017

Percentage of Fiscal Year:
91.67%

NAME	SOURCE	CODE	DEPT	CURRENT BUDGET	PRIOR YEAR REVENUE	FY 17 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer L	Local	132300	29	\$ 5,012	\$ -	\$ 1,502	\$ 5,353	\$ 300	\$ (4,151)	70%
DuPage Foundation - Music Initiative	Local	199900	10	\$ 25,000	\$ -	\$ 25,000	\$ 24,999		\$ 1	100%
Education Foundation/Leadership Mini	Local	199990	74/918	\$ 2,500	\$ -	\$ 972	\$ 1,372		\$ (400)	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 46,226	\$ -	\$ 44,630	\$ 46,226		\$ (1,596)	3%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 137,207	\$ 17,782	\$ 26,315	\$ 75,875		\$ (49,560)	81%
Adult Ed State Basic 3-1	State	340000	902	\$ 92,461	\$ -	\$ 92,461	\$ 92,565		\$ (104)	0%
Adult Ed Performance	State	340100	905	\$ 30,215	\$ -	\$ 30,215	\$ 29,996		\$ 219	0%
State Library Grant	State	380000	925	\$ 1,177	\$ -	\$ -	\$ 1,177		\$ (1,177)	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 345,409	\$ 171,942	\$ 213,737	\$ 294,517		\$ (80,780)	38%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 379,696	\$ 60,916	\$ 355,030	\$ 369,315	\$ 287	\$ (14,572)	6%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 40,622	\$ -	\$ 37,069	\$ 35,372		\$ 1,697	9%
Adult Ed Federal Basic	Federal	480000	944	\$ 72,539	\$ 21,859	\$ 46,000	\$ 56,685		\$ (10,685)	37%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 57,625	\$ 8,784	\$ 20,489	\$ 66,191		\$ (45,703)	64%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 3,700	\$ 8,313	\$ 4,362	\$ 18,681		\$ (14,319)	-18%
Bilingual - IEP	Federal	490500	951	\$ 5,611	\$ -	\$ 3,539	\$ 3,539		\$ 0	37%
Title III LIPLEPS	Federal	490900	950	\$ 24,274	\$ 5,645	\$ 4,761	\$ 10,256		\$ (5,495)	80%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 40,225	\$ 5,005	\$ 20,576	\$ 25,884		\$ (5,308)	49%
TOTAL				\$ 1,309,499	\$ 300,246	\$ 926,658	\$ 1,158,003	\$ 587	\$ (231,933)	29.2%

** Special Ed Grants

COMMUNITY HIGH SCHOOL

DISTRICT 94

LOCAL, STATE, FEDERAL GRANTS
Ending May 31, 2017

Percent of Fiscal Year
91.67%

MAY 2017

GRANT REVENUE

NAME	SOURCE	CODE	DEPT	GRANT BUDGET	PRIOR YR REVENUE	FY17 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Compute	Local	132300	29	\$ 5,012	\$ -	\$ 1,502	\$ 3,510	70%	30%
DuPage Foundation - Music Initiative	Local	199900	10	\$ 25,000	\$ -	\$ 25,000	\$ -	0%	100%
Education Foundation/Leadership M	Local	199990	74/918	\$ 2,500	\$ -	\$ 972	\$ 1,528	61%	39%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 46,226	\$ -	\$ 44,630	\$ 1,596	3%	97%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 137,207	\$ 17,782	\$ 26,315	\$ 110,892	81%	19%
Adult Ed State Basic 3-1	State	340000	902	\$ 92,461	\$ -	\$ 92,461	\$ -	0%	100%
Adult Ed Performance	State	340100	905	\$ 30,215	\$ -	\$ 30,215	\$ -	0%	100%
State Library Grant	State	380000	925	\$ 1,177	\$ -	\$ -	\$ 1,177	100%	0%
Title 1 Low Income NCLB	Federal	430000	908	\$ 345,409	\$ 171,942	\$ 213,737	\$ 131,672	38%	62%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 379,696	\$ 60,916	\$ 355,030	\$ 24,666	6%	94%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 40,622	\$ -	\$ 37,069	\$ 3,553	9%	91%
Adult Ed Federal Basic	Federal	480000	944	\$ 72,539	\$ 21,859	\$ 46,000	\$ 26,539	37%	63%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 57,625	\$ 8,784	\$ 20,489	\$ 37,136	64%	36%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 3,700	\$ 8,313	\$ 4,362	\$ (662)	-18%	118%
Bilingual IEP	Federal	490500	951	\$ 5,611	\$ -	\$ 3,539	\$ -	0%	63%
Title III LIPLEPS	Federal	490900	950	\$ 24,274	\$ 5,645	\$ 4,761	\$ 19,513	80%	20%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 40,225	\$ 5,005	\$ 20,576	\$ 19,649	49%	51%
TOTAL				\$ 1,309,499	\$ 300,246	\$ 926,658	\$ 382,841	29.2%	70.8%

* Amended Revenue activity may occur throughout FY16/17 impacting expenditure activity

GRANT EXPENDITURES

NAME	SOURCE	CODE	DEPT	GRANT BUDGET	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Compute	Local	132300	29	\$ 5,012	5,353	\$ 300	\$ (641)	-13%	113%
DuPage Foundation - Music Initiative	Local	199900	10	\$ 25,000	24,999		\$ -	0%	100%
Education Foundation/Leadership M	Local	199990	74/918	\$ 2,500	1,372		\$ 1,128	45%	55%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 46,226	46,226		\$ 0	0%	100%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 137,207	75,875		\$ 61,332	45%	55%
Adult Ed State Basic 3-1	State	340000	902	\$ 92,461	92,565		\$ (104)	0%	100%
Adult Ed Performance	State	340100	905	\$ 30,215	29,996		\$ 219	1%	99%
State Library Grant	State	380000	925	\$ 1,177	1,177		\$ -	0%	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 345,409	294,517		\$ 50,892	15%	85%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 379,696	369,315	\$ 287	\$ 10,094	3%	97%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 40,622	35,372		\$ -	0%	87%
Adult Ed Federal Basic	Federal	480000	944	\$ 72,539	56,685		\$ 15,854	22%	78%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 57,625	66,191		\$ (8,567)	-15%	115%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 3,700	18,681		\$ (14,981)	-405%	505%
Bilingual IEP	Federal	490500	951	\$ 5,611	3,539		\$ 2,072	37%	63%
Title III LIPLEPS	Federal	490900	950	\$ 24,274	10,256		\$ 14,018	58%	42%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 40,225	25,884		\$ 14,341	36%	64%
TOTAL				\$ 1,309,499	\$ 1,158,003	\$ 587	\$ 145,658	11%	88%

** Special Ed Grants

**COMMUNITY HIGH SCHOOL
DISTRICT 94
PETTY CASH FUND
MAY 31, 2017**

This listing represents payments from the High School Cash Fund for May 31, 2017. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on June 20, 2017.

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
May 01, 2017	Cheryl Glunt	Board Supplies	\$ 25.00
May 03, 2017	Baltazar Padilla	UPS Postage	\$ 14.59
May 23, 2017	Lynn Boothe	Certified Postage	5.29
		Total	<u>\$ 44.88</u>

Director of Business Services

June 15, 2017
Date

LOC	LOC	May 2016-17 Beginning Balance	May 2016-17 Debits	May 2016-17 Credits	May 2016-17 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
505	CHESS	1,360.15CR				1,360.15CR
506	SPED RECYC/SHRD	1,571.68CR				1,571.68CR
507	BEST BUDDIES	7,144.00CR		330.00	-330.00	7,474.00CR
508	CRTE ENT	541.24CR				541.24CR
511	ART COLLECTION	130.97CR	25.00		25.00	105.97CR
513	INTL CLUB	2,438.00CR		213.00	-213.00	2,651.00CR
514	CHRONICLE	2,485.63CR	930.81		930.81	1,554.82CR
515	CHEERLEADING	850.57CR	496.27		496.27	354.30CR
516	DANCE PROD	3,057.98CR				3,057.98CR
517	SPEECH	4,209.64CR	498.55	5.03	493.52	3,716.12CR
518	FBLA	1,475.23CR	202.23	60.00	142.23	1,333.00CR
520	GERMAN CLUB	20,175.13CR	16,903.26	1,255.00	15,648.26	4,526.87CR
521	FICA-SKILLS	1,301.25CR	967.82	517.20	450.62	850.63CR
523	MATH TEAM	511.24CR	102.08		102.08	409.16CR
524	HORTICULTURE	3,705.92CR	197.54	665.00	-467.46	4,173.38CR
526	PEP CLUB	948.87CR	16.86		16.86	932.01CR
527	POMS	1,975.35CR	2.77		2.77	1,972.58CR
528	SNOWBALL	2,228.88CR				2,228.88CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	2,760.83CR	104.94	95.59	9.35	2,751.48CR
531	SPANISH CLUB	3,906.89CR				3,906.89CR
533	STUDENT COUNCIL	87,576.39CR	136,628.62	54,536.75	82,091.87	5,484.52CR
534	SUNDRY	1,651.40CR				1,651.40CR
535	THESPIANS	7,403.64CR	1,558.03	2,468.07	-910.04	8,313.68CR
536	VOCATIONAL SIGN	1,836.54CR				1,836.54CR
537	YEARBOOK	5,676.04CR	1.27	140.00	-138.73	5,814.77CR
538	BAND-JAZZ	466.56CR		924.00	-924.00	1,390.56CR
539	CHORAL-CHOIR	3,907.52CR	5.31	267.35	-262.04	4,169.56CR
540	ORCHESTRA	5,215.42CR				5,215.42CR
541	INTERACT CLUB	978.12CR	62.82		62.82	915.30CR
542	ANL	2,013.73CR				2,013.73CR
543	WEGO CARES	939.97CR				939.97CR
544	SCHOLASTIC BOWL	722.98CR				722.98CR
545	PHOTOGRAPHY	58.01CR				58.01CR
547	NHS	1,833.17CR	158.70		158.70	1,674.47CR
548	GSA	577.19CR	1.27	199.07	-197.80	774.99CR
549	CREATIVE WRITNG	779.79CR	267.58		267.58	512.21CR
550	ACTIVE DIR ACCT	1,121.88CR				1,121.88CR

LOC	LOC	May 2016-17 Beginning Balance	May 2016-17 Debits	May 2016-17 Credits	May 2016-17 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
551	TRANSITION CTR	3,191.06CR				3,191.06CR
552	TRI M	434.91CR	189.00	190.00	-1.00	435.91CR
553	HAGGERTY FORD	16,299.60CR	586.41	1,000.00	-413.59	16,713.19CR
554	OLA'AS	889.24CR	454.00	506.00	-52.00	941.24CR
555	COMPASS	86.59CR	1.27		1.27	85.32CR
560	WEGO 2 AFR	32.52CR				32.52CR
561	SLC9 2 AFRICA	1,843.25CR	2.16	648.31	-646.15	2,489.40CR
562	PRESCHOOL	608.47CR	156.94		156.94	451.53CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	7,200.00CR	1,750.00		1,750.00	5,450.00CR
566	ROAR	1,343.55CR	1.50		1.50	1,342.05CR
570	ADAMS EXPRESS	56.07CR	1,400.00	1,392.00	8.00	48.07CR
572	SPORTSFEST	1,790.45CR				1,790.45CR
573	TARGET	701.43CR	288.02		288.02	413.41CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	924.00CR	550.00		550.00	374.00CR
582	STEP PROJECT	507.82CR				507.82CR
583	STEPPERS	2,994.16CR	561.27	30.00	531.27	2,462.89CR
584	GREEN CLUB	210.84CR				210.84CR
585	FRENCH CLUB	685.02CR		53.25	-53.25	738.27CR
586	LRC BOOK CLUB	293.17CR	120.00	1,595.32	-1,475.32	1,768.49CR
587	LIFESMARTS	813.97CR	1,111.89		1,111.89	297.92
589	CONSUMER ED	1.84CR				1.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	25.92CR				25.92CR
600	ATHLETIC TRAINR	1,661.84CR				1,661.84CR
601	BADMINTON	539.27CR	960.54	958.00	2.54	536.73CR
602	BASEBALL	11,941.29CR	1.27		1.27	11,940.02CR
603	BOY'S BB	7,520.52CR	192.25		192.25	7,328.27CR
604	BOY'S CROSS CTY	135.55CR				135.55CR
605	BOY'S SOCCER	945.86CR				945.86CR
606	BOY'S TENNIS	80.29CR	1.27		1.27	79.02CR
607	BOY'S TRACK	931.26CR				931.26CR
608	GIRL'S FDR BB	1,324.07CR	195.42		195.42	1,128.65CR
609	FOOTBALL	919.66CR				919.66CR
610	GIRL'S BASKETBL	2,202.57CR	301.27		301.27	1,901.30CR
611	GIRL'S CROSS CT	1,066.83CR				1,066.83CR
612	GIRL'S SOCCER	4,283.21CR	4.04		4.04	4,279.17CR

LOC	LOC	May 2016-17 Beginning Balance	May 2016-17 Debits	May 2016-17 Credits	May 2016-17 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
613	GIRL'S TENNIS	2,676.32CR				2,676.32CR
614	GIRL'S TRACK	1,021.18CR	3,124.02	3,193.00	-68.98	1,090.16CR
615	BOYS GOLF	1,955.98CR				1,955.98CR
616	MUSIC	7,315.15CR	2,679.24	1,402.93	1,276.31	6,038.84CR
617	SOFTBALL	8,711.35CR	57.52	311.30	-253.78	8,965.13CR
618	BOYS SWIM TEAM	758.86CR	1.50		1.50	757.36CR
619	VOLLEYBALL	1,664.69CR	2.77		2.77	1,661.92CR
620	GIRL'S FDR VB	554.15CR				554.15CR
621	WRESTLING	2,020.38CR	1,523.77	1,519.50	4.27	2,016.11CR
622	ATHLETIC DIR	66.85CR				66.85CR
623	GIRLS SWIM TEAM	42.12CR				42.12CR
624	GIRLS GOLF	311.85CR	1.27		1.27	310.58CR
---	*STUDENT ACTIVI	288,911.50CR	175,350.34	74,475.67	100,874.67	188,036.83CR
Grand Equity To		288,911.50CR	175,350.34	74,475.67	100,874.67	188,036.83CR

Number of Accounts: 88

***** End of report *****

Community High School District 94


Vendor List Update

May 31, 2017

AATSP (American Association of Teachers of Spanish & Portuguese)

College Entrance Examination Board

S&J Door Inc



Gordon Cole, Director of Business Services

6-15-17

Date

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**June 20, 2017
7:00 p.m.
Board of Education Meeting**

**SECTION B -
Board Meeting Attachments**



*Serving Carol Stream
Warrenville
West Chicago
Wheaton
Winfield*

Douglas P. Domeracki, Ed. D.
Superintendent

David A. Blatchley
*Director of
Human Resources*

Gordon H. Cole
*Director of
Business Services*

District Administrative Center

157 W. Washington Street
West Chicago, IL, 60185
Phone: (630) 876-6200
Fax: (630) 876-6217
www.d94.org

CHS D94
Community High School District 94

Community High School District 94

326 Joliet Street – West Chicago, IL 60185

Good News of the District

June 20, 2017

2nd Place National Personal Finance Challenge

West Chicago Community High School students Ross Behr, Jeremy Belington, Jenna Palka, and Michael Sawicki took 2nd place in the national Personal Finance Challenge held at the Federal Reserve Bank of Kansas City on May 5, 2017.

Under the guidance of their coach, Economics teacher Candace Fikis, the team competed in multiple rounds of challenges. After two rounds of individual tests, the team received a case study of a family and their economic situation. They worked together as a group to evaluate the situation, problem-solve, crunch numbers, research, make claims and support them, anticipate counterarguments and refute them, make a formal presentation to top economists, bankers, financial planners, and peers, take rapid-fire questions, and answer articulately.

At the end of an intense head-to-head quiz bowl competition against a team from Carmel High School in Indiana, WCCHS students took second place in the nation.

All students in Illinois are required to take a consumer education/personal finance course. The Personal Finance Challenge program provides a fun and competitive way to engage these students more fully in their learning, while assessing how well they are meeting the state mandate. Illinois PFC is a program of Econ Illinois, a provider of economics and personal finance support for K-12 schools in Illinois. IPFC is designed to recognize students who demonstrate high levels of comprehension and application of personal finance concepts and skills, and reward teachers for outstanding practices in teaching personal finance courses.



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Warrenville
West Chicago
Wheaton
Winfield*

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*Director of
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CHS D94
Community High School District 94

Jenna Palka Named May Student of the Month

West Chicago Community High School has selected Jenna Palka of Winfield as Student of the Month for May, 2017. A senior, Palka was chosen for outstanding achievements in activities and in the classroom.

Jenna has been on High Honor Roll every semester of her high school career and has a cumulative weighted GPA of 5.537. She is a member of National Honor Society and the Foreign Language Honor Society, is an Illinois State Scholar, and has received a National Merit Scholarship Certificate of Merit. Jenna received the Illinois Council of Teachers of Mathematics Award, was named the Outstanding Senior in Science, and received the John Philip Sousa Band Award.

A highly involved student, Jenna is in band, serving as drum major for marching band, is a member of jazz band, and has played in the pit orchestra for two musicals. She serves as a Student Ambassador and ROAR mentor, and is a member of Interact Club. Jenna participated in Scholastic Bowl, is a member of Math Team, and was a member of the Personal Finance Challenge Team that placed 1st in the State of Illinois and 2nd nationally. A scholar-athlete, Jenna has played volleyball, soccer, and ran cross country.

Outside of school, Jenna volunteers at her church, Public Action to Deliver Shelter (PADS), and Outreach Community Center. She also finds time to work part time as a librarian's assistant at her local community library.

When asked about her favorite high school memory, Jenna recalls, "I can't pick just one. I loved marching in Disney World with the band, prom at the Museum of Science and Industry, shredding a jazz flute solo this past Spring Fling, and enjoying a fantastic meat platter in Kansas City with my Personal Finance Team. I am so grateful."

Jenna has this advice for future WCCHS students, "Don't be afraid to ask questions. Whether it's about school, an activity, or even a person – a single question can help you gain an incredible amount. Not only that but everyone has questions that don't always get asked, so by stepping up and asking you can help them, too."

After graduation, Jenna plans to attend Purdue University's Honors College to pursue a degree in engineering.

Community High School District 94 congratulates Jenna on all of her accomplishments and wishes her the best of luck in future endeavors.





*Serving Carol Stream
Warrenville
West Chicago
Wheaton
Winfield*

Douglas P. Domeracki, Ed. D.
Superintendent

David A. Blatchley
*Director of
Human Resources*

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CHS D94
Community High School District 94

Ross Behr Named Male Athlete of the 2017 Spring Season

Currently a senior, Ross played basketball freshman year, golf freshman through junior year, and volleyball all four years. He earned All-Conference and Academic All-Conference honors in volleyball, was on the all-tournament team and placed 2nd at the Boys Junior National Championship.

A scholar-athlete, Ross has been on Honor Roll or High Honor Roll every semester of his high school career. He is an Illinois State Scholar and earned the Outstanding Performance in Math award. He was recently nominated for the Chicago Tribune scholar athlete award.

Ross is a member of Future Business Leaders of America (FBLA), the Math Team, the Economics Team, and was a member of the Personal Finance Challenge Team that placed 1st in the State of Illinois and 2nd nationally.

When asked who inspires him as an athlete, Ross mentions his brother. "He showed me how to balance education and athletics while still giving 100% on the court and at practice."

After high school Ross plans to study Mechanical Engineering at Purdue University and play club volleyball.

When asked what advice he would pass on to future WCCHS student athletes Ross states, "Effort will get you farther than skill, and be a good teammate to those around you."

Community High School District 94 congratulates Ross on all of his accomplishments and wishes him the best of luck in future endeavors.



PRINTED ON RECYCLED PAPER

*Community High School District 94 strives to promote and provide growth experiences in
Learning, Leadership and Living.*



*Serving Carol Stream
Warrenville
West Chicago
Wheaton
Winfield*

Douglas P. Domeracki, Ed. D.
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CHS D94
Community High School District 94

Clarissa Vargas Named Female Athlete of the 2017 Spring Season

Currently a junior, Clarissa has played both badminton and tennis all three years of her high school career and earned All-Conference honors. She was on the state-bound badminton team last year, and placed in both singles and doubles competitions.

Clarissa has served as a Student Ambassador, and is involved in Interact Club and WeGo Drama, and is currently president of French Club.

When asked what inspires her as an athlete, Clarissa says, "My family, my friends and my coaches inspire me because they push me to be my best and try my hardest; I want them all to be proud of who I've turned into."

After high school, Clarissa plans to attend a college or university to major in civil engineering or architecture.

The advice Clarissa would pass on to future WCCHS student athletes? "Try hard in whatever you decide to do because no matter the goal with hard work, dedication, and determination anything is possible."

Community High School District 94 congratulates Clarissa on all of her accomplishments and wishes her the best of luck in future endeavors.



COPY PAPER AND RELATED MATERIALS BID SUMMARY REPORT

WEST CHICAGO SCHOOL DISTRICT 33 et. al.

SCHOOL YEAR 2017 - 2018

			QUANTITY	VERITIV		MIDLAND		CONTRACT PAPER GROUP		WAREHOUSE DIRECT	
LINE	ITEM DESCRIPTION	D94	REQUIRED FOR BID	PRICE EACH	EXTENDED PRICE	PRICE EACH	EXTENDED PRICE	PRICE EACH	EXTENDED PRICE	PRICE EACH	EXTENDED PRICE
WHITE COPY PAPER ASSORTED SIZES											
1	8.5 x 11 WHITE 20lb. 92% BRIGHTNESS	918	918	\$22.05	\$20,241.90	\$22.34	\$20,508.12	\$24.60	\$22,582.80	NO BID	NO BID
6	11 x 17 WHITE 20 LB.	2	2	\$24.75	\$49.50	\$25.00	\$50.00	\$25.00	\$50.00	NO BID	NO BID
ASSORTED COLOR PAPER - SIZE 8.5 x 11 20 LB.											
7	BLUE	5	5	\$31.00	\$155.00	\$31.75	\$158.75	\$34.50	\$172.50	NO BID	NO BID
8	GREEN	5	5	\$31.00	\$155.00	\$31.75	\$158.75	\$34.50	\$172.50	NO BID	NO BID
9	CANARY	5	5	\$31.00	\$155.00	\$31.75	\$158.75	\$34.50	\$172.50	NO BID	NO BID
37	90 LB. EXACT INDEX -BLUE	2	2	\$31.20	\$62.40	\$34.00	\$68.00	\$42.45	\$84.90	NO BID	NO BID
					\$20,818.80						

Remit Payment To:

Illinois Association of School Boards
2921 Baker Drive
Springfield, Illinois 62703-5929

Total Due: **7,555.00**

Amt Remitted : _____

**Bill To:**

Customer #: 220940
Invoice #: 157053

Community High School District 94
157 W Washington St
West Chicago, IL 60185-2802

Select Payment Method

☐ Check Enclosed Check Number _____

If you wish to use another form of payment, please contact IASB at 217/528-9688, ext. 1145. Please note that due to processing fees, payment via credit card will incur an additional 3% transaction fee.

PLEASE DETACH AND REMIT WITH YOUR PAYMENT



2921 Baker Drive
Springfield, Illinois 62703-5929
217/528-9688
Fax: 217/528-2831
FEIN: 31-1540788

Customer #: 220940

Invoice #: 157053

BILL TO

Community High School District 94
157 W Washington St
West Chicago, IL 60185-2802

Annual Dues Report

Restricted Annual Dues for the 2017-2018 School Year	7,555.00
Average Daily Attendance for 2014-2015	1,885.99
Net Operating Expense for 2014-2015	\$26,188,318.00
Calculated Dues by Dues Formula	8,316.00

AMOUNT DUE: 7,555.00

Please note: By accepting membership in the Illinois Assn. of School Boards you are consenting to the receipt of faxed and e-mailed solicitations.

May 12, 2017

Invoice mailed to
Superintendent's
office.

PLEASE REPLY TO:

□ 2921 Baker Drive
Springfield, Illinois
62703-5929
217/528-9688
Fax: 217/528-2831

□ One Imperial Place
1 East 22nd Street
Suite 20
Lombard, Illinois
60148-6120
630/629-3776
Fax: 630/629-3940

Dear Superintendent:

A statement is enclosed containing information about your district's Fiscal Year 2017-2018 membership in Illinois Association of School Boards. You are joining 843 districts as members of IASB. The 99% participation rate of Illinois public school districts is a record. We thank you for your continued support.

The IASB Board of Directors has not increased dues from its rate structure (dues formula) in more than 20 years. The dues are based on three variables: Base Charge + (Weighted Factor x Operating Expense). The Base Charge and the Weighted Factor are dependent on student enrollment.

A school district's dues increase only if its enrollment increases beyond its range or if the district's operating expense goes up. IASB limits the dues increase by capping the increase each year. Your dues statement includes the following:

- ◆ ADA for 2014-2015
- ◆ Net Operating Expense for 2014-2015
- ◆ Calculated dues (what your dues would be under the formula if IASB did not cap the actual increase)
- ◆ Restricted Annual Dues (the amount of IASB dues the district is actually paying)

IASB continues to provide many excellent services for its membership such as our website (including a news blog, videos, Facebook posts, and Twitter feeds), print publications (including the Illinois School Board Journal), lobbying and consultations with staff. It also offers reduced fee-for-service programs such as executive searches, policy services, in-district and regional workshops, and the annual conference. Division meetings provide opportunities for professional development, networking, peer recognition, participation in association governance and learning about IASB resources.

OFFICERS
Phil Pritzker
President

Joanne Osmond
Vice President

Karen Fisher
Immediate Past President

Thomas Neeley
Treasurer

Roger L. Eddy
Executive Director

2017-2018 IASB DUES SCHEDULE

$$\text{DUES} = \text{Base Charge} + (\text{Weighted Factor} \times \text{Operating Expense})$$

Districts with 1 - 999 ADA

$$\$350 \text{ (Base Charge)} + (\text{Operating Expense} \times .000525)$$

Districts with 1,000 - 2,999 ADA

$$\$460 \text{ (Base Charge)} + (\text{Operating Expense} \times .0003)$$

Districts with 3,000 - 4,999 ADA

$$\$560 \text{ (Base Charge)} + (\text{Operating Expense} \times .000165)$$

Districts with 5,000 - 9,999 ADA

$$\$740 \text{ (Base Charge)} + (\text{Operating Expense} \times .000157)$$

Districts with 10,000 or more ADA

$$\$1,140 \text{ (Base Charge)} + (\text{Operating Expense} \times .000125)$$

STATISTICS USED: 2014-2015 Best Three Months ADA
2014-2015 Total Operating Expense

What you get for your dues

The Illinois Association of School Boards (IASB) is a voluntary organization of local boards of education dedicated to strengthening public schools through local citizen control. Although not a part of state government, IASB is organized by member school boards as a private not-for-profit corporation under authority granted by Article 23 of The Illinois School Code. The Association was launched in 1913 by a group of school board members at a meeting in Quincy, Illinois. Today, more than 99 percent of the school boards in Illinois hold active membership and support the Association through annual dues.

The vision of the Illinois Association of School Boards is excellence in local school board governance supporting quality public education.

The mission of the Illinois Association of School Boards is to *Light the Way* for its members by developing their competence and confidence through a robust toolkit designed to build excellence in local school board governance, including

- Premier training experiences;
- Networking opportunities for mutual support;
- Valuable benefits, pooled services, information, and expertise;
- Advocacy on behalf of public education; and
- A platform for a strong collective voice on common interests and concerns.

Premier training experiences

There are many options and materials available to learn how to become an effective school board member. State law was changed in 2011 to require specific training for all elected or appointed school board members. These training requirements are just the beginning. Board members are encouraged to develop an ongoing professional development plan so that they can continue to gain knowledge and skills that can be applied to their school board service. IASB has designed its training programs to accommodate individual interests, while making sure that all board members can access these resources in a variety of settings. Board training activities are held throughout the year. Many workshops are held at regional sites, some can be taken online, and still others are offered at the annual conference.



Networking opportunities for mutual support

Whether you are a veteran school board member, newly elected or appointed, or someone who is still considering school board service, IASB offers a variety of ways to connect with colleagues, and develop and maintain life-long friendships with others who serve. The School Board LeaderShop Academy promotes and recognizes board members' efforts toward continuous learning and professional development. IASB's Master Board Member Program recognizes the service and participation of school board members in various IASB and/or NSBA activities within and beyond their local districts. The School Board Governance Recognition program acknowledges school boards that learn and practice effective governance behaviors as identified in IASB's Foundational Principles of Effective Governance, through participation in and support for board development programs and events. Other award programs are available to recognize the service of outstanding school board presidents, superintendents, and school board secretaries.

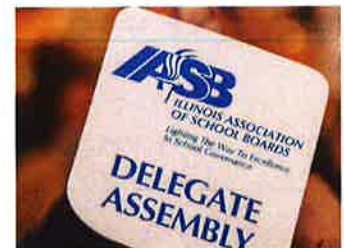


Valuable benefits, pooled services, information, and expertise

Member services are provided in print, in person, and online. Many are direct member services, provided “free,” i.e., as part of the district’s dues. This includes *The Illinois School Board Journal*, online databases, legal resources, surveys, and information services. Others, such as policy services, books, and executive searches, are fee-based. Still others are shared services, available through pooling or trust arrangements. Information about all IASB member services can be found on the IASB public website; www.iasb.com.

Advocacy on behalf of public education

IASB carries out most of its legislative activities through its partnership in the Illinois Statewide School Management Alliance. Other Alliance partners include the Illinois Association of School Administrators, Illinois Association of School Business Officials, and the Illinois Principals Association. The ability of each of these organizations to influence public policy is enhanced through the cooperative efforts of the Alliance, which directs all of their efforts at producing legislation that fosters a favorable educational climate in Illinois and promotes effective school board leadership. Through combined efforts of all four organizations, the Alliance maintains close liaison with the State Board of Education, Senate and House Education Committees, Office of the Governor, governmental offices and agencies, and dozens of organizations and interest groups that influence public policy.



A platform for a strong collective voice on common interests and concerns

IASB believes that it is our responsibility as community leaders to reflect upon the current state of education in Illinois and take action to create an education system that meets the needs of all students. The Association has created multiple platforms for members to unite as one strong collective voice. These include both short- and long-term campaigns and initiatives that encourage school board members to become active participants.



Cheryl Glunt <cglunt@d94.org>

Received 5/22/2017
Response Due 5/30/2017

FW: District number of Winfield Students

1 message

Don Longacre <don@dclongacre.us>

Mon, May 22, 2017 at 2:40 PM

To: cglunt@d94.org

Hello,

Can you provide me with the numbers I need please? See below.

Best Regards,

Don

***"The greatest dangers to liberty lurk in the insidious encroachment by men of zeal,
well meaning but without understanding."***

- Louis Brandeis, associate justice of the Supreme Court of the United States - 1916-1939.

The quotation is inscribed in the U.S. Capital Building.

From: Douglas Domeracki [mailto:ddomeracki@d94.org]**Sent:** Monday, May 22, 2017 10:38 AM**To:** don@dclongacre.us**Subject:** Re: District number of Winfield Students

I am out of the district through May 29, 2017. If you need immediate assistance please contact Cheryl Glunt at 630-876-6210 or cglunt@d94.org

--
Doug Domeracki Ed.D

Superintendent

Community HSD 94

630.876.6210

**From:** Don Longacre [mailto:don@dclongacre.us]**Sent:** Monday, May 22, 2017 10:38 AM**To:** 'ddomeracki@d94.org' <ddomeracki@d94.org>**Subject:** District number of Winfield Students

Mr. Domeracki,

I would like to know how many Winfield students go to Districts 34/94 and to District 200. Would you please provide me a count of students in District 94?

I am an 18 year Winfield resident and I live at 0N623 Courtney Lane, Winfield. My phone number is 630-668-4259.

Best Regards,

Don Longacre

"The greatest dangers to liberty lurk in the insidious encroachment by men of zeal, well meaning but without understanding."

- Louis Brandeis, associate justice of the Supreme Court of the United States - 1916-1939.

The quotation is inscribed in the U.S. Capital Building.



*Received 5/24/2017
Response Due 6/1/2017*

Cheryl Glunt <cglunt@d94.org>

Fwd: SmartProcure FOIA Request West Chicago Community High School District No. 94 For PO/Vendor Information

1 message

David Blatchley <dblatchley@d94.org>

Wed, May 24, 2017 at 3:06 PM

To: Cheryl Glunt <cglunt@d94.org>, Chris Olsen <colsen@d94.org>

Chris,

I can take care of #7! Can you help me with the rest?

David Blatchley
Director of Human Resources
Community High School District 94
157 W. Washington | West Chicago, IL 60185
P: 630-876-6216 | F: 630-876-6217

----- Forwarded message -----

From: <glauricella@smartprocure.us>

Date: Wed, May 24, 2017 at 6:28 AM

Subject: SmartProcure FOIA Request West Chicago Community High School District No. 94 For PO/Vendor Information

To: dblatchley@d94.org

Dear David or Custodian of Public Records,

SmartProcure is submitting a commercial FOIA request to the West Chicago Community High School District No. 94 for any and all purchasing records from 2017-02-22 to current. The request is limited to readily available records without physically copying, scanning or printing paper documents. Any editable electronic document is acceptable.

The specific information requested from your record keeping system is:

1. Purchase order number. If purchase orders are not used a comparable substitute is acceptable, i.e., invoice, encumbrance, or check number
2. Purchase date
3. Line item details (Detailed description of the purchase)
4. Line item quantity
5. Line item price
6. Vendor ID number, name, address, contact person and their email address
7. What is the beginning of your fiscal year?

The attached document may be helpful as a reference to fulfill this request if the West Chicago Community High School District No. 94 stores the records using any of the pre-programmed software reports, but the records request is not limited to the reports listed.

Please email the information or use the following web link. There is no file size limitation:

<http://upload.smartprocure.us/?st=IL&org=WestChicagoCommunityHighSchoolDistrictNo94>

If this request was misrouted, please forward to the correct contact person and reply to this communication with the appropriate contact information.

If you have any questions, please feel free to respond to this email or I can be reached at 954-613-9528.

13

Regards,

Gabriella Lauricella

Data Acquisition Specialist

SmartProcure

Direct: 954-613-9528

Email: glauricella@smartprocure.us | www.smartprocure.us

700 W. Hillsboro Blvd. Suite 4-100, Deerfield Beach, FL 33441



Preprogrammed Software Reports by Manufacturer.pdf

44K

Received 6/8/2017
Response Due 6/15/2017

June 8, 2017

To Whom It May Concern:

Under the provisions of the Illinois Freedom of Information Act, Illinois Revised Statutes Ch. 116, Par. 201, I am requesting the following information:

- employees who instructed driver's education courses in each year from 2012 to 2017, including the employee's full name, age, other classes taught or other duties performed by this employee, salary, and compensation for driver's education instruction if it is not part of the employee's regular salary.

I prefer the information in electronic format and emailed to the address listed below. Please call if you are unable to grant this aspect of the request.

I am requesting that you waive any fees for providing this information, in accordance with the law, which allows for waiver of fees when release of the information is in the public interest. Please notify me by telephone if any fees will be charged.

I would appreciate it if you would handle this request as quickly as possible, and I look forward to hearing from you within five working days, as required by law. Thank you for your assistance. If you have any questions, please call me at 847-427-4474. My FAX is 847-427-1301. My email is esasic@dailyherald.com.

Best regards,
Ema Sasic

Received 6/5/2017
Response Due 6/14/2017



CENTRAL POLY-BAG CORP.

Manufacturers of Polyethylene Films, Bags, Drum Liners, Box Liners & Specialties
2400 Bedle Place (908) 862-7570
Linden, NJ 07036 Fax (908) 862-9019
Email: bids@centralpoly.com

5/30/2017

Community High School District 94
Board of Education
157 W. Washington Street
West Chicago, IL 60185
Attn: Gordon Cole

Sealed bid for 2017-2018 Custodial Supplies
Due: 6/5/17 @ 11am
Our Reference #: 151900

To Whom It May Concern:

We are formally requesting that you forward us the bid tabulation for the above referenced bid.
We would like to obtain from your department the following information:

1. The contractor award price for each individual item in the bid.
2. The name of the contractor that was awarded each item.

I hereby request these records to be made available in accordance with the Freedom of Information Act.

You may send this request via e-mail to bids@centralpoly.com; fax to (908) 862-9019; or by mail to the above address. Attached, you will find a self-addressed stamped envelope.

Thank you in advance for your cooperation and we look forward to doing business with your facilities.

Sincerely,

Andrew Hoffer
President

May 26, 2017

Community High School District #94
Purchasing Department
157 West Washington Street
West Chicago, IL 60185

Bid # 2017-2018 Custodial Supplies

To Whom This May Concern:

We are formally requesting that you forward to us the bid tabulation for the bid referenced above, which opened on June 5 2017. We would like to obtain from your department the following information:


The contract award price for each individual item in the bid.

The name of the contractor that was awarded each item.

I hereby request these records to be made available under the provision of the Freedom of Information Act.

A prompt reply would be appreciated.

Very truly yours,


Chanie Schnitzer
Secretary

**WEST CHICAGO COMMUNITY HIGH SCHOOL
DISTRICT 94**

June 13, 2017

MEMORANDUM

TO: Dr. Domeracki

FROM: M. Cheng

RE: **STUDENT ATTENDANCE – MAY/JUNE 2017**

<u>MAY/JUNE</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>
Average Daily Enrollment:	2020.20	1930.89	1914.38	1989.17	1967.89
Average Daily Attendance:	1838.66	1840.84	1832.69	1901.75	1851.82
Percent Attendance:	91.01	95.34	95.73	95.61	94.10

Students Added	4
Students Dropped	7

Percent Attendance for Previous Months:

February, 2017	92.46
March, 2017	93.78
April, 2017	93.25

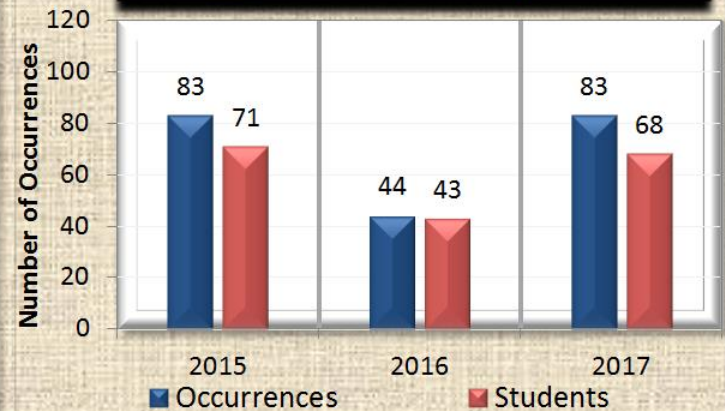
MC/hn

Monthly Discipline Report – May/June 2017

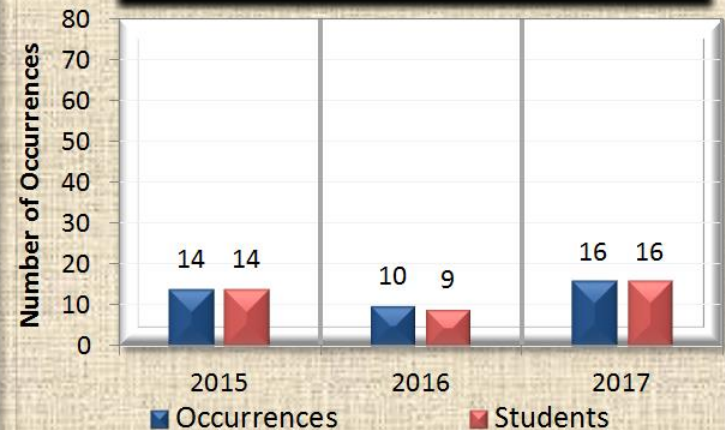
Monthly Discipline Report for May/June

REASON FOR SUSPENSION	Monthly Discipline Numbers - May/June					
	2015 OCC	2016 OCC	2017 OCC	2015 STD	2016 STD	2017 STD
IN SCHOOL SUSPENSION						
DISOBEDIENCE/DISRESPECT-ISS	2	2	6	1	2	5
DISOBEDIENCE/TARDY-ISS	65	24	25	55	24	22
DISOBEDIENCE/TRUANCY-ISS	12	17	43	11	16	33
ELECTRONIC DEVICE - ISS	4	1	0	4	1	0
SATURDAY SCHOOL-ISS	0	0	7	0	0	7
OTHER	0	0	2	0	0	1
YTD TOTAL ISS SUSPENSIONS	83	44	83	71	43	68
OUT OF SCHOOL SUSPENSION	2015 OCC	2016 OCC	2017 OCC	2015 STD	2016 STD	2017 STD
	OCC	OCC	OCC	STD	STD	STD
DISOBEDIENCE/DISRESPECT-OSS	3	0	4	3	0	4
DISOBEDIENCE/TARDY-OSS	0	0	0	0	0	0
DISOBEDIENCE/TRUANCY-OSS	1	4	1	1	3	1
ELECTRONIC DEVICE - OSS	0	0	0	0	0	0
FIGHTING-OSS	4	5	5	4	5	5
GANG REPRESENTATION/WEAPONS-OSS	0	0	0	0	0	0
ILLEGAL ACT/U.I. ALCOHOL-OSS	2	0	1	2	0	1
ILLEGAL ACT/U.I. MARIJUANA-OSS	0	0	5	0	0	5
SATURDAY SCHOOL-OSS	4	1	0	4	1	0
THEFT-OSS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
YTD TOTAL OSS SUSPENSIONS	14	10	16	14	9	16

**Monthly Discipline Numbers-May/June
ISS – Three Year Comparison**



**Monthly Discipline Numbers-May/June
OSS – Three Year Comparison**

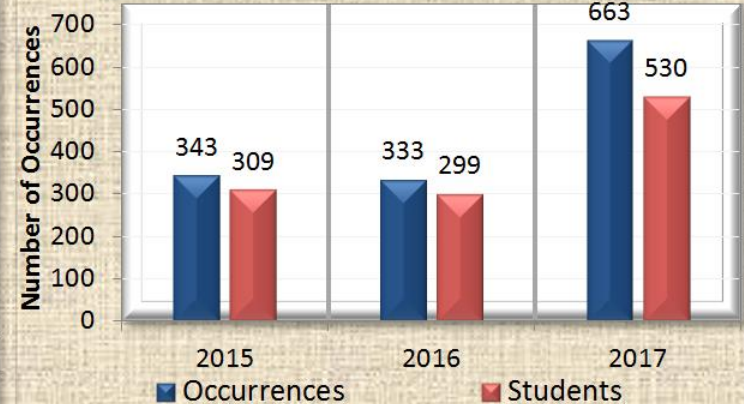


Yearly Discipline Report – Sept to June

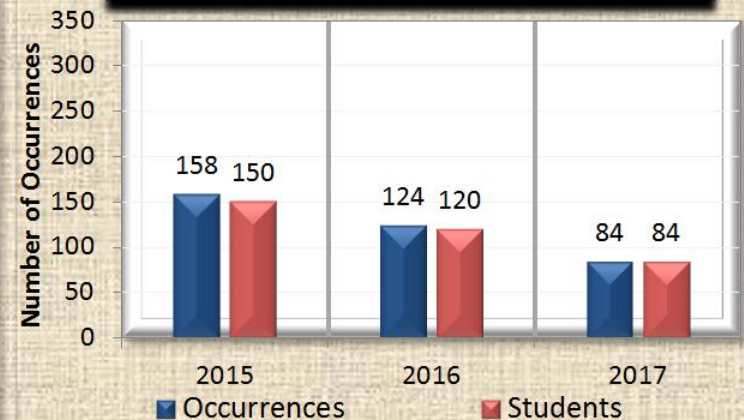
REASON FOR SUSPENSION	Yearly Discipline Numbers - Sept to June					
	2015 OCC	2016 OCC	2017 OCC	2015 STD	2016 STD	2017 STD
IN SCHOOL SUSPENSION						
DISOBEDIENCE/DISRESPECT-ISS	44	33	69	39	33	57
DISOBEDIENCE/TARDY-ISS	158	145	179	142	130	133
DISOBEDIENCE/TRUANCY-ISS	96	148	285	89	129	230
ELECTRONIC DEVICE - ISS	20	4	1	18	4	1
SATURDAY SCHOOL-ISS	18	1	124	16	1	105
OTHER	7	2	5	5	2	4
YTD TOTAL ISS SUSPENSIONS	343	333	663	309	299	530

REASON FOR SUSPENSION	Yearly Discipline Numbers - Sept to June					
	2015 OCC	2016 OCC	2017 OCC	2015 STD	2016 STD	2017 STD
OUT OF SCHOOL SUSPENSION						
DISOBEDIENCE/DISRESPECT-OSS	36	20	18	34	18	18
DISOBEDIENCE/TARDY-OSS	1	4	0	1	4	0
DISOBEDIENCE/TRUANCY-OSS	2	7	3	2	6	3
ELECTRONIC DEVICE - OSS	2	0	0	2	0	0
FIGHTING-OSS	28	15	31	26	15	31
GANG REPRESENTATION/WEAPONS-OSS	8	2	1	8	2	1
ILLEGAL ACT/U.I. ALCOHOL-OSS	6	6	6	6	6	6
ILLEGAL ACT/U.I. MARIJUANA-OSS	11	4	21	11	4	21
SATURDAY SCHOOL-OSS	54	59	0	50	58	0
THEFT-OSS	10	2	0	10	2	0
OTHER	2	6	4	2	6	4
YTD TOTAL OSS SUSPENSIONS	158	124	84	150	120	84

**Yearly Discipline Numbers – Sept to June
ISS – Three Year Comparison**



**Yearly Discipline Numbers – Sept to June
OSS – Three Year Comparison**



MINUTES of a regular public meeting of the Board of Education of Community High School District Number 94, DuPage County, Illinois, held in the District Office Board Room, 157 West Washington Street, West Chicago, Illinois, in said School District at 7:00 o'clock P.M., on the 20th day of June, 2017.

* * *

The meeting was called to order by the President, and upon the roll being called, Gary R. Saake, the President, and the following members were physically present at said location: _____

The following members were allowed by a majority of the members of the Board of Education in accordance with and to the extent allowed by rules adopted by the Board of Education to attend the meeting by video or audio conference: _____

No member was not permitted to attend the meeting by video or audio conference.

The following members were absent and did not participate in the meeting in any manner or to any extent whatsoever: _____

The President announced that the next item for consideration was the issuance of not to exceed \$9,900,000 general obligation bonds approved at the April 4, 2017 referendum and to be issued by the District pursuant to Section 19-3 of the School Code for the purpose of altering, repairing and equipping the West Chicago High School Building, improving the site thereof and building and equipping an addition thereon, and that the Board of Education would consider the adoption of a resolution providing for the issue of said bonds and the levy of a direct annual tax sufficient to pay the principal and interest thereon. The President then explained that the resolution sets forth the parameters for the issuance of said bonds and sale thereof by designated

officials of the District and summarized the pertinent terms of said parameters, including the specific parameters governing the manner of sale, length of maturity, rates of interest, purchase price and tax levy for said bonds.

Whereupon Member _____ presented and the Secretary read by title a resolution as follows, a copy of which was provided to each member of the Board of Education prior to said meeting and to everyone in attendance at said meeting who requested a copy:

RESOLUTION providing for the issue of not to exceed \$9,900,000 General Obligation School Bonds, Series 2017, of Community High School District Number 94, DuPage County, Illinois, for the purpose of altering, repairing and equipping the West Chicago High School Building, improving the site thereof and building and equipping an addition thereon, providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds, and authorizing the sale of said bonds to, and the execution of a Bond Purchase Agreement with, William Blair & Company, L.L.C., the purchaser thereof.

* * *

WHEREAS, the Board of Education (the “*Board*”) of Community High School District Number 94, DuPage County, Illinois (the “*District*”), authorized the submission of the following proposition to the voters of the District at the consolidated election held on the 4th day of April, 2017 (the “*Election*”):

Shall the Board of Education of West Chicago Community High School District Number 94, DuPage County, Illinois, alter, repair and equip the West Chicago High School Building, improve the site thereof, build and equip an addition thereon and issue bonds of said School District to the amount of \$37,500,000 for the purpose of paying the costs thereof?

; and

WHEREAS, the Executive Director of the Board of Election Commissioners (the “*Election Commission*”) of The County of DuPage, Illinois (the “*County*”), caused proper notice to be given of the Election, including the Spanish translation thereof (the “*Notice*”), by (i) publishing the Notice once not more than 30 nor less than 10 days prior to the date of the Election in a local, community newspaper having general circulation in the District, and (ii) posting a copy of the Notice at least 10 days before the date of the Election at the principal office of the Election Commission; and

WHEREAS, the Secretary of the Board posted a copy of the Notice at the principal office of the District; and

WHEREAS, the Election was duly held in the manner provided by law, and it has heretofore been found, determined, declared and proclaimed that a majority of all the votes cast at the Election on said proposition was cast in favor of said proposition, and said proposition was properly carried; and

WHEREAS, the Board by the Election has heretofore been authorized to borrow the sum of \$37,500,000 to alter, repair and equip the West Chicago High School Building, improve the site thereof and build and equip an addition thereon (the "*Project*"), such money to be borrowed upon the credit of the District; and

WHEREAS, the Board deems it advisable, necessary and for the best interests of the District that an amount not to exceed \$9,900,000 of the bonds so authorized be issued at this time; and

WHEREAS, said bonds shall be payable from a direct annual ad valorem tax levied against all taxable property in the District, without limitation as to rate or amount; and

WHEREAS, the Property Tax Extension Limitation Law of the State of Illinois, as amended, imposes certain limitations on the "*aggregate extension*" of certain property taxes levied by the District, but provides that the definition of "*aggregate extension*" applicable to the District contained in Section 18-185 of the Property Tax Code of the State of Illinois, as amended, does not include extensions "made for the taxing district to pay interest or principal on general obligation bonds that were approved by referendum"; and

WHEREAS, the Board does hereby find and determine that the bonds to be issued hereunder were approved by referendum; and

WHEREAS, the County Clerk of the County (the "*County Clerk*") is therefore authorized to extend and collect said tax so levied for the payment of said bonds without limitation as to rate or amount:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Board of Education of Community High School District Number 94, DuPage County, Illinois, as follows:

Section 1. Incorporation of Preambles. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Authorization. It is hereby found and determined that the Board has been authorized by law to borrow the sum of \$37,500,000 upon the credit of the District and as evidence of such indebtedness to issue bonds of the District to said amount, the proceeds of said bonds to be used for the Project, and that it is necessary and for the best interests of the District that there be issued at this time an amount not to exceed \$9,900,000 of the bonds so authorized.

Section 3. Bond Details. There be borrowed on the credit of and for and on behalf of the District an amount not to exceed \$9,900,000 for the purpose aforesaid; and that bonds of the District shall be issued to said amount and shall be designated "General Obligation School Bonds, Series 2017" (the "*Bonds*"). The Bonds shall be dated such date (not prior to July 1, 2017, and not later than December 30, 2017) as set forth in the Bond Notification (as hereinafter defined), and shall also bear the date of authentication, shall be in fully registered form, shall be in denominations of \$5,000 each or authorized integral multiples thereof (but no single Bond shall represent installments of principal maturing on more than one date), and shall be numbered 1 and upward. The Bonds shall become due and payable serially or be subject to mandatory redemption (subject to prior redemption as hereinafter described) on January 1 of each of the years (not later than 2037), in the amounts (not exceeding \$2,730,000 per year) and bearing interest at the rates per annum (not exceeding 5.00% per annum) as set forth in the Bond Notification. The Bonds shall bear interest from their date or from the most recent interest payment date to which interest has been paid or duly provided for, until the principal amount of

the Bonds is paid, such interest (computed upon the basis of a 360-day year of twelve 30-day months) being payable semi-annually commencing with the first interest payment date as set forth in the Bond Notification, and on January 1 and July 1 of each year thereafter to maturity.

Interest on each Bond shall be paid by check or draft of the bond registrar and paying agent (which shall be a bank or trust company with an office located in the State of Illinois) set forth in the Bond Notification (the "*Bond Registrar*"), payable upon presentation in lawful money of the United States of America, to the person in whose name such Bond is registered at the close of business on the 15th day of the month next preceding the interest payment date. The principal of the Bonds shall be payable in lawful money of the United States of America at the principal corporate trust office of the Bond Registrar.

The Bonds shall be signed by the manual or facsimile signatures of the President and Secretary of the Board, and shall be registered, numbered and countersigned by the manual or facsimile signature of the School Treasurer who receives the taxes of the District, as they shall determine, and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

All Bonds shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the Bond Registrar as authenticating agent of the District and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this Resolution unless and until such certificate of authentication shall have been duly executed by the Bond Registrar by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this Resolution. The certificate of authentication on any Bond shall be deemed to have been executed by the Bond Registrar if

signed by an authorized officer of the Bond Registrar, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued hereunder.

Section 4. Registration of Bonds; Persons Treated as Owners. (a) *General.* The District shall cause books (the “*Bond Register*”) for the registration and for the transfer of the Bonds as provided in this Resolution to be kept at the principal corporate trust office of the Bond Registrar, which is hereby constituted and appointed the registrar of the District. The District is authorized to prepare, and the Bond Registrar shall keep custody of, multiple Bond blanks executed by the District for use in the transfer and exchange of Bonds.

Upon surrender for transfer of any Bond at the principal corporate trust office of the Bond Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Bond Registrar and duly executed by, the registered owner or his attorney duly authorized in writing, the District shall execute and the Bond Registrar shall authenticate, date and deliver in the name of the transferee or transferees a new fully registered Bond or Bonds of the same maturity of authorized denominations, for a like aggregate principal amount. Any fully registered Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate principal amount of Bond or Bonds of the same maturity of other authorized denominations. The execution by the District of any fully registered Bond shall constitute full and due authorization of such Bond and the Bond Registrar shall thereby be authorized to authenticate, date and deliver such Bond, *provided, however*, the principal amount of outstanding Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized principal amount of Bonds for such maturity less previous retirements.

The Bond Registrar shall not be required to transfer or exchange any Bond during the period beginning at the close of business on the 15th day of the month next preceding any interest payment date on such Bond and ending at the opening of business on such interest

payment date, nor to transfer or exchange any Bond after notice calling such Bond for redemption has been mailed, nor during a period of fifteen (15) days next preceding mailing of a notice of redemption of any Bonds.

The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of or interest on any Bond shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid.

No service charge shall be made for any transfer or exchange of Bonds, but the District or the Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds except in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

(b) *Global Book-Entry System.* The Bonds shall be initially issued in the form of a separate single fully registered Bond for each of the maturities of the Bonds determined as described in Section 3 hereof. Upon initial issuance, the ownership of each such Bond shall be registered in the Bond Register in the name of Cede & Co., or any successor thereto ("*Cede*"), as nominee of The Depository Trust Company, New York, New York, and its successors and assigns ("*DTC*"). All of the outstanding Bonds shall be registered in the Bond Register in the name of Cede, as nominee of DTC, except as hereinafter provided. The President and Secretary of the Board, the Superintendent and chief business official of the District and the Bond Registrar are each authorized to execute and deliver, on behalf of the District, such letters to or agreements with DTC as shall be necessary to effectuate such book-entry system (any such letter

or agreement being referred to herein as the “*Representation Letter*”), which Representation Letter may provide for the payment of principal of or interest on the Bonds by wire transfer.

With respect to Bonds registered in the Bond Register in the name of Cede, as nominee of DTC, the District and the Bond Registrar shall have no responsibility or obligation to any broker-dealer, bank or other financial institution for which DTC holds Bonds from time to time as securities depository (each such broker-dealer, bank or other financial institution being referred to herein as a “*DTC Participant*”) or to any person on behalf of whom such a DTC Participant holds an interest in the Bonds. Without limiting the immediately preceding sentence, the District and the Bond Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of DTC, Cede or any DTC Participant with respect to any ownership interest in the Bonds, (ii) the delivery to any DTC Participant or any other person, other than a registered owner of a Bond as shown in the Bond Register, of any notice with respect to the Bonds, including any notice of redemption, or (iii) the payment to any DTC Participant or any other person, other than a registered owner of a Bond as shown in the Bond Register, of any amount with respect to the principal of or interest on the Bonds. The District and the Bond Registrar may treat and consider the person in whose name each Bond is registered in the Bond Register as the holder and absolute owner of such Bond for the purpose of payment of principal and interest with respect to such Bond, for the purpose of giving notices of redemption and other matters with respect to such Bond, for the purpose of registering transfers with respect to such Bond, and for all other purposes whatsoever. The Bond Registrar shall pay all principal of and interest on the Bonds only to or upon the order of the respective registered owners of the Bonds, as shown in the Bond Register, or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the District’s obligations with respect to payment of the principal of and interest on the

Bonds to the extent of the sum or sums so paid. No person other than a registered owner of a Bond as shown in the Bond Register, shall receive a Bond evidencing the obligation of the District to make payments of principal and interest with respect to any Bond. Upon delivery by DTC to the Bond Registrar of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede, and subject to the provisions in Section 3 hereof with respect to the payment of interest to the registered owners of Bonds at the close of business on the 15th day of the month next preceding the applicable interest payment date, the name "Cede" in this Resolution shall refer to such new nominee of DTC.

In the event that (i) the District determines that DTC is incapable of discharging its responsibilities described herein and in the Representation Letter, (ii) the agreement among the District, the Bond Registrar and DTC evidenced by the Representation Letter shall be terminated for any reason or (iii) the District determines that it is in the best interests of the beneficial owners of the Bonds that they be able to obtain certificated Bonds, the District shall notify DTC and DTC Participants of the availability through DTC of certificated Bonds and the Bonds shall no longer be restricted to being registered in the Bond Register in the name of Cede, as nominee of DTC. At that time, the District may determine that the Bonds shall be registered in the name of and deposited with such other depository operating a universal book-entry system, as may be acceptable to the District, or such depository's agent or designee, and if the District does not select such alternate universal book-entry system, then the Bonds may be registered in whatever name or names registered owners of Bonds transferring or exchanging Bonds shall designate, in accordance with the provisions of Section 4(a) hereof.

Notwithstanding any other provisions of this Resolution to the contrary, so long as any Bond is registered in the name of Cede, as nominee of DTC, all payments with respect to

principal of and interest on such Bond and all notices with respect to such Bond shall be made and given, respectively, in the name provided in the Representation Letter.

Section 5. Redemption. (a) *Optional Redemption.* All or a portion of the Bonds due on and after the date, if any, specified in the Bond Notification shall be subject to redemption prior to maturity at the option of the District from any available funds, as a whole or in part, and if in part in integral multiples of \$5,000 in any order of their maturity as determined by the District (less than all of the Bonds of a single maturity to be selected by the Bond Registrar), on the date specified in the Bond Notification (but not later than January 1, 2028), and on any date thereafter, at the redemption price of par plus accrued interest to the date fixed for redemption.

(b) *Mandatory Redemption.* The Bonds maturing on the date or dates, if any, indicated in the Bond Notification are subject to mandatory redemption, in integral multiples of \$5,000 selected by lot by the Bond Registrar, at a redemption price of par plus accrued interest to the redemption date, on January 1 of the years, if any, and in the principal amounts, if any, as indicated in the Bond Notification.

The principal amounts of Bonds to be mandatorily redeemed in each year may be reduced through the earlier optional redemption thereof, with any partial optional redemptions of such Bonds credited against future mandatory redemption requirements in such order of the mandatory redemption dates as the District may determine. In addition, on or prior to the 60th day preceding any mandatory redemption date, the Bond Registrar may, and if directed by the Board shall, purchase Bonds required to be retired on such mandatory redemption date. Any such Bonds so purchased shall be cancelled and the principal amount thereof shall be credited against the mandatory redemption required on such next mandatory redemption date.

(c) *General.* The Bonds shall be redeemed only in the principal amount of \$5,000 and integral multiples thereof. The District shall, at least forty-five (45) days prior to any optional

redemption date (unless a shorter time period shall be satisfactory to the Bond Registrar) notify the Bond Registrar of such redemption date and of the principal amount and maturity or maturities of Bonds to be redeemed. For purposes of any redemption of less than all of the outstanding Bonds of a single maturity, the particular Bonds or portions of Bonds to be redeemed shall be selected by lot by the Bond Registrar from the Bonds of such maturity by such method of lottery as the Bond Registrar shall deem fair and appropriate; *provided* that such lottery shall provide for the selection for redemption of Bonds or portions thereof so that any \$5,000 Bond or \$5,000 portion of a Bond shall be as likely to be called for redemption as any other such \$5,000 Bond or \$5,000 portion. The Bond Registrar shall make such selection upon the earlier of the irrevocable deposit of funds with an escrow agent sufficient to pay the redemption price of the Bonds to be redeemed or the time of the giving of official notice of redemption.

The Bond Registrar shall promptly notify the District in writing of the Bonds or portions of Bonds selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount thereof to be redeemed.

Section 6. Redemption Procedure. Unless waived by any holder of Bonds to be redeemed, notice of the call for any such redemption shall be given by the Bond Registrar on behalf of the District by mailing the redemption notice by first class mail at least thirty (30) days and not more than sixty (60) days prior to the date fixed for redemption to the registered owner of the Bond or Bonds to be redeemed at the address shown on the Bond Register or at such other address as is furnished in writing by such registered owner to the Bond Registrar.

All notices of redemption shall state:

- (1) the redemption date,
- (2) the redemption price,

(3) if less than all outstanding Bonds are to be redeemed, the identification (and, in the case of partial redemption, the respective principal amounts) of the Bonds to be redeemed,

(4) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue from and after said date,

(5) the place where such Bonds are to be surrendered for payment of the redemption price, which place of payment shall be the principal corporate trust office of the Bond Registrar, and

(6) such other information then required by custom, practice or industry standard.

Unless moneys sufficient to pay the redemption price of the Bonds to be redeemed at the option of the District shall have been received by the Bond Registrar prior to the giving of such notice of redemption, such notice may, at the option of the District, state that said redemption shall be conditional upon the receipt of such moneys by the Bond Registrar on or prior to the date fixed for redemption. If such moneys are not received, such notice shall be of no force and effect, the District shall not redeem such Bonds, and the Bond Registrar shall give notice, in the same manner in which the notice of redemption shall have been given, that such moneys were not so received and that such Bonds will not be redeemed. Otherwise, prior to any redemption date, the District shall deposit with the Bond Registrar an amount of money sufficient to pay the redemption price of all the Bonds or portions of Bonds which are to be redeemed on that date.

Subject to the provisions for a conditional redemption described above, notice of redemption having been given as aforesaid, the Bonds or portions of Bonds so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the District shall default in the payment of the redemption price) such Bonds or portions of Bonds shall cease to bear interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Bond Registrar at the redemption price. Installments of interest due on or prior to the redemption date

shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption of any Bond, there shall be prepared for the registered holder a new Bond or Bonds of the same maturity in the amount of the unpaid principal.

If any Bond or portion of Bond called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by the Bond or portion of Bond so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the Bond Registrar and shall not be reissued.

Section 7. Form of Bond. The Bonds shall be in substantially the following form; *provided, however,* that if the text of the Bond is to be printed in its entirety on the front side of the Bond, then paragraph [2] and the legend, “See Reverse Side for Additional Provisions”, shall be omitted and paragraph [6] and the paragraphs thereafter as may be appropriate shall be inserted immediately after paragraph [1]:

[Form of Bond - Front Side]

REGISTERED
NO. _____

REGISTERED
\$ _____

UNITED STATES OF AMERICA

STATE OF ILLINOIS

COUNTY OF DuPAGE

COMMUNITY HIGH SCHOOL DISTRICT NUMBER 94

GENERAL OBLIGATION SCHOOL BOND, SERIES 2017

See Reverse Side for Additional Provisions

Interest Maturity Dated
Rate: _____% Date: January 1, 20____ Date: _____, 2017 CUSIP _____

Registered Owner:

Principal Amount:

[1] KNOW ALL MEN BY THESE PRESENTS, that Community High School District Number 94, DuPage County, Illinois (the “*District*”), hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on such Principal Amount from the date of this Bond or from the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above on January 1 and July 1 of each year, commencing _____ 1, 20____, until said Principal Amount is paid. Principal of this Bond is payable in lawful money of the United States of America upon presentation and surrender hereof at the principal corporate trust office of _____, _____, _____, as bond registrar and paying agent (the “*Bond Registrar*”). Payment of the installments of interest shall be made to the Registered

Owner hereof as shown on the registration books of the District maintained by the Bond Registrar at the close of business on the 15th day of the month next preceding each interest payment date and shall be paid by check or draft of the Bond Registrar, payable upon presentation in lawful money of the United States of America, mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Bond Registrar. For the prompt payment of this Bond, both principal and interest at maturity, the full faith, credit and resources of the District are hereby irrevocably pledged.

[2] Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

[3] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the District, including the issue of bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity.

[4] This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

[5] IN WITNESS WHEREOF, said Community High School District Number 94, DuPage County, Illinois, by its Board of Education, has caused this Bond to be signed by the manual or duly authorized facsimile signatures of the President and Secretary of said Board of Education, and to be registered, numbered and countersigned by the manual or duly authorized facsimile signature of the School Treasurer who receives the taxes of the District, all as of the Dated Date identified above.

SPECIMEN

President, Board of Education

Registered, Numbered and Countersigned:

SPECIMEN

Secretary, Board of Education

SPECIMEN

School Treasurer

Date of Authentication: _____, 20__

CERTIFICATE
OF
AUTHENTICATION

Bond Registrar and Paying Agent:

_____,
_____, _____

This Bond is one of the Bonds described in the within mentioned resolution and is one of the General Obligation School Bonds, Series 2017, of Community High School District Number 94, DuPage County, Illinois.

_____,
as Bond Registrar

By _____
Authorized Officer

[Form of Bond - Reverse Side]

COMMUNITY HIGH SCHOOL DISTRICT NUMBER 94

DUPAGE COUNTY, ILLINOIS

GENERAL OBLIGATION SCHOOL BOND, SERIES 2017

[6] This Bond is one of a series of bonds issued by the District to alter, repair and equip the West Chicago High School Building, improve the site thereof and build and equip an addition thereon, in full compliance with the provisions of the School Code of the State of Illinois, and the Local Government Debt Reform Act of the State of Illinois, and all laws amendatory thereof and supplementary thereto, and is authorized by a majority of all votes cast on the proposition at an election duly called and held for that purpose in the District, and by the Board of Education of the District by a resolution duly and properly adopted for that purpose, in all respects as provided by law.

[7] [Optional and Mandatory Redemption provisions, as applicable, will be inserted here].

[8] Notice of any such redemption shall be sent by first class mail not less than thirty (30) days nor more than sixty (60) days prior to the date fixed for redemption to the registered owner of each Bond to be redeemed at the address shown on the registration books of the District maintained by the Bond Registrar or at such other address as is furnished in writing by such registered owner to the Bond Registrar. When so called for redemption, this Bond will cease to bear interest on the specified redemption date, provided funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

[9] This Bond is transferable by the Registered Owner hereof in person or by his attorney duly authorized in writing at the principal corporate trust office of the Bond Registrar in _____, _____, but only in the manner, subject to the limitations and upon payment

of the charges provided in the authorizing resolution, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations of the same maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor.

[10] The Bonds are issued in fully registered form in the denomination of \$5,000 each or authorized integral multiples thereof. This Bond may be exchanged at the principal corporate trust office of the Bond Registrar for a like aggregate principal amount of Bonds of the same maturity of other authorized denominations, upon the terms set forth in the authorizing resolution. The Bond Registrar shall not be required to transfer or exchange any Bond during the period beginning at the close of business on the 15th day of the month next preceding any interest payment date on such Bond and ending at the opening of business on such interest payment date[, nor to transfer or exchange any Bond after notice calling such Bond for redemption has been mailed, nor during a period of fifteen (15) days next preceding mailing of a notice of redemption of any Bonds.]

[11] The District and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and for all other purposes and neither the District nor the Bond Registrar shall be affected by any notice to the contrary.

(ASSIGNMENT)

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto _____

(Name and Address of Assignee)

the within Bond and does hereby irrevocably constitute and appoint _____

attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

Signature guaranteed: _____

NOTICE: The signature to this assignment must correspond with the name of the registered owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

Section 8. Sale of Bonds. The School Treasurer who receives the taxes of the District and the Superintendent of the District (the “*Designated Representatives*”) are hereby authorized to proceed not later than the 20th day of December, 2017, without any further authorization or direction from the Board, to sell the Bonds upon the terms as prescribed in this Resolution. The Bonds hereby authorized shall be executed as in this Resolution provided as soon after the delivery of the Bond Notification as may be, and thereupon be deposited with the School Treasurer who receives the taxes of the District, and, after authentication thereof by the Bond Registrar, be by said Treasurer delivered to William Blair & Company, L.L.C., Chicago, Illinois, the purchaser thereof (the “*Purchaser*”), upon receipt of the purchase price therefor, the same being not less than 98% of the principal amount of the Bonds plus accrued interest to date of delivery, it being hereby found and determined that the sale of the Bonds to the Purchaser is in the best interests of the District and that no person holding any office of the District, either by election or appointment, is in any manner interested, directly or indirectly, in his own name or in

the name of any other person, association, trust or corporation, in the sale of the Bonds to the Purchaser. The surety bond executed by said Treasurer in connection with the issuance of the Bonds as required by Section 19-6 of the School Code of the State of Illinois, as amended (the “*Act*”), is hereby approved and shall be filed with the Regional Superintendent of Schools having jurisdiction over the District.

Prior to the sale of the Bonds, the President of the Board or the Superintendent or Director of Business Services of the District is hereby authorized to approve and execute a commitment for the purchase of a Municipal Bond Insurance Policy (as hereinafter defined), to further secure the Bonds, as long as the present value of the fee to be paid for the Municipal Bond Insurance Policy (using as a discount rate the expected yield on the Bonds treating the fee paid as interest on the Bonds) is less than the present value of the interest reasonably expected to be saved on the Bonds over the term of the Bonds as a result of the Municipal Bond Insurance Policy.

Upon the sale of the Bonds, the Designated Representatives shall prepare a Notification of Sale of the Bonds, which shall include the pertinent details of sale as provided herein (the “*Bond Notification*”). In the Bond Notification, the Designated Representatives shall find and determine that the Bonds have been sold at such price and bear interest at such rates that either the true interest cost (yield) or the net interest rate received upon the sale of the Bonds does not exceed the maximum rate otherwise authorized by applicable law. The Bond Notification shall be entered into the records of the District and made available to the Board at the next regular meeting thereof; but such action shall be for information purposes only, and the Board shall have no right or authority at such time to approve or reject such sale as evidenced in the Bond Notification.

Upon the sale of the Bonds, as evidenced by the execution and delivery of the Bond Notification by the Designated Representatives, the President and Secretary of the Board and the School Treasurer who receives the taxes of the District and any other officers of the District, as shall be appropriate, shall be and are hereby authorized and directed to approve or execute, or both, such documents of sale of the Bonds as may be necessary, including, without limitation, the contract for the sale of the Bonds between the District and the Purchaser (the "*Purchase Contract*"). Prior to the execution and delivery of the Purchase Contract, the Designated Representatives shall find and determine that no person holding any office of the District, either by election or appointment, is in any manner interested, directly or indirectly, in his own name or in the name of any other person, association, trust or corporation, in the Purchase Contract.

The Bonds before being issued shall be registered, numbered and countersigned by the School Treasurer who receives the taxes of the District, such registration being made in a book provided for that purpose, in which shall be entered the record of the resolution authorizing the Board to borrow said money and a description of the Bonds issued, including the number, date, to whom issued, amount, rate of interest and when due.

The use by the Purchaser of any Preliminary Official Statement and any final Official Statement relating to the Bonds (the "*Official Statement*") is hereby ratified, approved and authorized; the execution and delivery of the Official Statement is hereby authorized; and the officers of the Board are hereby authorized to take any action as may be required on the part of the District to consummate the transactions contemplated by the Purchase Contract, this Resolution, said Preliminary Official Statement, the Official Statement and the Bonds.

Section 9. Tax Levy. In order to provide for the collection of a direct annual tax sufficient to pay the interest on the Bonds as it falls due, and also to pay and discharge the principal thereof at maturity, there be and there is hereby levied upon all the taxable property

within the District a direct annual tax for each of the years while the Bonds or any of them are outstanding, in amounts sufficient for that purpose, and that there be and there is hereby levied upon all of the taxable property in the District, the following direct annual tax, to-wit:

FOR THE YEAR	A TAX SUFFICIENT TO PRODUCE THE SUM OF:	
2017	\$2,736,750	for interest and principal up to and including January 1, 2019
2018	\$2,736,750	for interest and principal
2019	\$2,736,750	for interest and principal
2020	\$2,736,750	for interest and principal
2021	\$2,736,750	for interest and principal
2022	\$2,736,750	for interest and principal
2023	\$2,736,750	for interest and principal
2024	\$2,736,750	for interest and principal
2025	\$2,736,750	for interest and principal
2026	\$2,736,750	for interest and principal
2027	\$2,736,750	for interest and principal
2028	\$2,736,750	for interest and principal
2029	\$2,736,750	for interest and principal
2030	\$2,736,750	for interest and principal
2031	\$2,736,750	for interest and principal
2032	\$2,736,750	for interest and principal
2033	\$2,736,750	for interest and principal
2034	\$2,736,750	for interest and principal
2035	\$2,736,750	for interest and principal

Principal or interest maturing at any time when there are not sufficient funds on hand from the foregoing tax levy to pay the same shall be paid from the general funds of the District, and the fund from which such payment was made shall be reimbursed out of the taxes hereby levied when the same shall be collected.

The District covenants and agrees with the purchasers and the holders of the Bonds that so long as any of the Bonds remain outstanding, the District will take no action or fail to take any action which in any way would adversely affect the ability of the District to levy and collect the foregoing tax levy and the District and its officers will comply with all present and future applicable laws in order to assure that the foregoing taxes will be levied, extended and collected

as provided herein and deposited in the fund established to pay the principal of and interest on the Bonds.

To the extent that the taxes levied above exceed the amount necessary to pay debt service on the Bonds as set forth in the Bond Notification, the President and Secretary of the Board and the School Treasurer who receives the taxes of the District are hereby authorized to direct the abatement of such taxes to the extent of the excess of such levy in each year over the amount necessary to pay debt service on the Bonds in the following bond year. Proper notice of such abatement shall be filed with the County Clerk in a timely manner to effect such abatement.

Section 10. Filing of Resolution. Forthwith upon the passage of this Resolution, the Secretary of the Board is hereby directed to file a certified copy of this Resolution with the County Clerk, and it shall be the duty of the County Clerk to annually in and for each of the years 2017 to 2035, inclusive, ascertain the rate necessary to produce the tax herein levied, and extend the same for collection on the tax books against all of the taxable property within the District in connection with other taxes levied in each of said years for school purposes, in order to raise the respective amounts aforesaid and in each of said years such annual tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for general school purposes of the District, and when collected, the taxes hereby levied shall be placed to the credit of a special fund to be designated "School Bond and Interest Fund of 2017" (the "*Bond Fund*"), which taxes are hereby irrevocably pledged to and shall be used only for the purpose of paying the principal of and interest on the Bonds; and a certified copy of this Resolution shall also be filed with the School Treasurer who receives the taxes of the District.

Section 11. Use of Bond Proceeds. Accrued interest, if any, received on the delivery of the Bonds and principal proceeds of the Bonds in an amount not to exceed \$200,000 are hereby

appropriated for the purpose of paying first interest due on the Bonds and are hereby ordered deposited into the Bond Fund. The balance of the principal proceeds of the Bonds and any premium received on the delivery of the Bonds are hereby appropriated to pay the costs of issuance of the Bonds and for the purpose of paying the cost of the Project, and that portion thereof not needed to pay such costs of issuance is hereby ordered deposited into the Site and Construction/Capital Improvements Fund of the District (the "*Project Fund*"). At the time of the issuance of the Bonds, the costs of issuance of the Bonds may be paid by the Purchaser on behalf of the District from the proceeds of the Bonds. The District and the Board hereby covenant that all of the proceeds of the Bonds shall be used in strict compliance with the authorization of the voters of the District at the Election and with all of the requirements of the Act.

Section 12. Non-Arbitrage and Tax-Exemption. The District hereby covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Bonds) if taking, permitting or omitting to take such action would cause any of the Bonds to be an arbitrage bond or a private activity bond within the meaning of the Internal Revenue Code of 1986, as amended (the "*Code*"), or would otherwise cause the interest on the Bonds to be included in the gross income of the recipients thereof for federal income tax purposes. The District acknowledges that, in the event of an examination by the Internal Revenue Service (the "*IRS*") of the exemption from Federal income taxation for interest paid on the Bonds, under present rules, the District may be treated as a "taxpayer" in such examination and agrees that it will respond in a commercially reasonable manner to any inquiries from the IRS in connection with such an examination.

The District also agrees and covenants with the purchasers and holders of the Bonds from time to time outstanding that, to the extent possible under Illinois law, it will comply with whatever federal tax law is adopted in the future which applies to the Bonds and affects the tax-exempt status of the Bonds.

The Board hereby authorizes the officials of the District responsible for issuing the Bonds, the same being the President and Secretary of the Board and the School Treasurer who receives the taxes of the District, to make such further covenants and certifications regarding the specific use of the proceeds of the Bonds as approved by the Board and as may be necessary to assure that the use thereof will not cause the Bonds to be arbitrage bonds and to assure that the interest on the Bonds will be exempt from federal income taxation. In connection therewith, the District and the Board further agree: (a) through their officers, to make such further specific covenants, representations as shall be truthful, and assurances as may be necessary or advisable; (b) to consult with counsel approving the Bonds and to comply with such advice as may be given; (c) to pay to the United States, as necessary, such sums of money representing required rebates of excess arbitrage profits relating to the Bonds; (d) to file such forms, statements, and supporting documents as may be required and in a timely manner; and (e) if deemed necessary or advisable by their officers, to employ and pay fiscal agents, financial advisors, attorneys, and other persons to assist the District in such compliance.

Section 13. Reimbursement. With respect to expenditures for the Project paid within the 60 day period ending on this date and with respect to which no declaration of intent was previously made, the District hereby declares its intent to reimburse such expenditures and hereby allocates proceeds of the Bonds in the amount indicated in the Tax Exemption Certificate and Agreement to be delivered in connection with the issuance of the Bonds to reimburse said expenditures.

Section 14. Designation of Issue. The Designated Representatives are hereby authorized in the Bond Notification to designate each of the Bonds as a “qualified tax-exempt obligation” for the purposes, within the meaning of and to the extent permitted by Section 265(b)(3) of the Code.

Section 15. List of Bondholders. The Bond Registrar shall maintain a list of the names and addresses of the holders of all Bonds and upon any transfer shall add the name and address of the new Bondholder and eliminate the name and address of the transferor Bondholder.

Section 16. Duties of Bond Registrar. If requested by the Bond Registrar, the President and Secretary of the Board are authorized to execute the Bond Registrar’s standard form of agreement between the District and the Bond Registrar with respect to the obligations and duties of the Bond Registrar hereunder which may include the following:

- (a) to act as bond registrar, authenticating agent, paying agent and transfer agent as provided herein;
- (b) to maintain a list of Bondholders as set forth herein and to furnish such list to the District upon request, but otherwise to keep such list confidential;
- (c) to give notice of redemption of Bonds as provided herein;
- (d) to cancel and/or destroy Bonds which have been paid at maturity or upon earlier redemption or submitted for exchange or transfer;
- (e) to furnish the District at least annually a certificate with respect to Bonds cancelled and/or destroyed; and
- (f) to furnish the District at least annually an audit confirmation of Bonds paid, Bonds outstanding and payments made with respect to interest on the Bonds.

Section 17. Continuing Disclosure Undertaking. The President of the Board is hereby authorized, empowered and directed to execute and deliver a Continuing Disclosure Undertaking under Section (b)(5) of Rule 15c2-12 adopted by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934, as amended (the “*Continuing Disclosure*

Undertaking”). When the Continuing Disclosure Undertaking is executed and delivered on behalf of the District as herein provided, the Continuing Disclosure Undertaking will be binding on the District and the officers, employees and agents of the District, and the officers, employees and agents of the District are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Continuing Disclosure Undertaking as executed. Notwithstanding any other provision of this Resolution, the sole remedy for failure to comply with the Continuing Disclosure Undertaking shall be the ability of the beneficial owner of any Bond to seek mandamus or specific performance by court order to cause the District to comply with its obligations under the Continuing Disclosure Undertaking.

Section 18. Municipal Bond Insurance. In the event the payment of principal and interest on the Bonds is insured pursuant to a municipal bond insurance policy (the “*Municipal Bond Insurance Policy*”) issued by a bond insurer (the “*Bond Insurer*”), and as long as such Municipal Bond Insurance Policy shall be in full force and effect, the District and the Bond Registrar agree to comply with such usual and reasonable provisions regarding presentment and payment of the Bonds, subrogation of the rights of the Bondholders to the Bond Insurer upon payment of the Bonds by the Bond Insurer, amendment hereof, or other terms, as approved by the President of the Board on advice of counsel, his or her approval to constitute full and complete acceptance by the District of such terms and provisions under authority of this Section.

Section 19. Record-Keeping Policy and Post-Issuance Compliance Matters. It is necessary and in the best interest of the District to maintain sufficient records to demonstrate compliance with its covenants and expectations to ensure the appropriate federal tax status for the Bonds and other debt obligations of the District, the interest on which is excludable from “gross income” for federal income tax purposes or which enable the District or the holder to

receive federal tax benefits, including, but not limited to, qualified tax credit bonds and other specified tax credit bonds (including the Bonds, the “*Tax Advantaged Obligations*”). Further, it is necessary and in the best interest of the District that (i) the Board adopt policies with respect to record-keeping and post issuance compliance with the District’s covenants related to its Tax Advantaged Obligations and (ii) the Compliance Officer (as hereinafter defined) at least annually review the District’s Contracts (as hereinafter defined) to determine whether the Tax Advantaged Obligations comply with the federal tax requirements applicable to each issue of the Tax Advantaged Obligations. The Board and the District hereby adopt the following Record-Keeping Policy:

(a) *Compliance Officer Is Responsible for Records.* The Director of Business Services of the District (the “*Compliance Officer*”) is hereby designated as the keeper of all records of the District with respect to each issue of the Tax Advantaged Obligations, and such officer shall report to the Board at least annually that he/she has all of the required records in his/her possession, or is taking appropriate action to obtain or recover such records.

(b) *Closing Transcripts.* For each issue of Tax Advantaged Obligations, the Compliance Officer shall receive, and shall keep and maintain, a true, correct and complete counterpart of each and every document and agreement delivered in connection with the issuance of the Tax Advantaged Obligations, including without limitation (i) the proceedings of the District authorizing the Tax Advantaged Obligations, (ii) any offering document with respect to the offer and sale of the Tax Advantaged Obligations, (iii) any legal opinions with respect to the Tax Advantaged Obligations delivered by any lawyers, and (iv) all written representations of any person delivered in connection with the issuance and initial sale of the Tax Advantaged Obligations.

(c) *Arbitrage Rebate Liability.* The Compliance Officer shall review the agreements of the District with respect to each issue of Tax Advantaged Obligations and shall prepare a report for the Board stating whether or not the District has any rebate liability to the United States Treasury, and setting forth any applicable exemptions that each issue of Tax Advantaged Obligations may have from rebate liability. Such report shall be updated annually and delivered to the Board.

(d) *Recommended Records.* The Compliance Officer shall review the records related to each issue of Tax Advantaged Obligations and shall determine what requirements the District must meet in order to maintain the tax-exemption of interest paid on its Tax Advantaged Obligations, its entitlement to direct payments by the United

States Treasury of the applicable percentages of each interest payment due and owing on its Tax Advantaged Obligations, and applicable tax credits or other tax benefits arising from its Tax Advantaged Obligations. The Compliance Officer shall then prepare a list of the contracts, requisitions, invoices, receipts and other information that may be needed in order to establish that the interest paid on the Tax Advantaged Obligations is entitled to be excluded from “gross income” for federal income tax purposes, that the District is entitled to receive from the United States Treasury direct payments of the applicable percentages of interest payments coming due and owing on its Tax Advantaged Obligations, and the entitlement of holders of any Tax Advantaged Obligations to any tax credits or other tax benefits, respectively. Notwithstanding any other policy of the District, such retained records shall be kept for as long as the Tax Advantaged Obligations relating to such records (and any obligations issued to refund the Tax Advantaged Obligations) are outstanding, plus three years, and shall at least include:

- (i) complete copies of the transcripts delivered when any issue of Tax Advantaged Obligations is initially issued and sold;

- (ii) copies of account statements showing the disbursements of all Tax Advantaged Obligation proceeds for their intended purposes, and records showing the assets and other property financed by such disbursements;

- (iii) copies of account statements showing all investment activity of any and all accounts in which the proceeds of any issue of Tax Advantaged Obligations has been held or in which funds to be used for the payment of principal of or interest on any Tax Advantaged Obligations has been held, or which has provided security to the holders or credit enhancers of any Tax Advantaged Obligations;

- (iv) copies of all bid requests and bid responses used in the acquisition of any special investments used for the proceeds of any issue of Tax Advantaged Obligations, including any swaps, swaptions, or other financial derivatives entered into in order to establish that such instruments were purchased at *fair market value*;

- (v) copies of any subscriptions to the United States Treasury for the purchase of State and Local Government Series (SLGS) obligations;

- (vi) any calculations of liability for *arbitrage rebate* that is or may become due with respect to any issue of Tax Advantaged Obligations, and any calculations prepared to show that no arbitrage rebate is due, together, if applicable, with account statements or cancelled checks showing the payment of any rebate amounts to the United States Treasury together with any applicable IRS Form 8038-T; and

- (vii) copies of all contracts and agreements of the District, including any leases (the “*Contracts*”), with respect to the use of any property owned by the

District and acquired, constructed or otherwise financed or refinanced with the proceeds of the Tax Advantaged Obligations effective at any time when such Tax Advantaged Obligations are, will or have been outstanding. Copies of contracts covering no more than 50 days of use and contracts related to District employees need not be retained.

(e) *IRS Examinations or Inquiries.* In the event the IRS commences an examination of any issue of Tax Advantaged Obligations or requests a response to a compliance check, questionnaire or other inquiry, the Compliance Officer shall inform the Board of such event, and is authorized to respond to inquiries of the IRS, and to hire outside, independent professional counsel to assist in the response to the examination or inquiry.

(f) *Annual Review.* The Compliance Officer shall conduct an annual review of the Contracts and other records to determine for each issue of Tax Advantaged Obligations then outstanding whether each such issue complies with the federal tax requirements applicable to such issue, including restrictions on private business use, private payments and private loans. The Compliance Officer is expressly authorized, without further official action of the Board, to hire outside, independent professional counsel to assist in such review. To the extent that any violations or potential violations of federal tax requirements are discovered incidental to such review, the Compliance Officer may make recommendations or take such actions as the Compliance Officer shall reasonably deem necessary to assure the timely correction of such violations or potential violations through remedial actions described in the United States Treasury Regulations, or the Tax Exempt Bonds Voluntary Closing Agreement Program described in Treasury Notice 2008-31 or similar program instituted by the IRS.

(g) *Training.* The Compliance Officer shall undertake to maintain reasonable levels of knowledge concerning the rules related to tax-exempt bonds (and build America bonds and tax credit bonds to the extent the District has outstanding build America bonds or tax-credit bonds) so that such officer may fulfill the duties described in this Section. The Compliance Officer may consult with counsel, attend conferences and presentations of trade groups, read materials posted on various web sites, including the web site of the Tax Exempt Bond function of the IRS, and use other means to maintain such knowledge. Recognizing that the Compliance Officer may not be fully knowledgeable in this area, the Compliance Officer may consult with outside counsel, consultants and experts to assist him or her in exercising his or her duties hereunder. The Compliance Officer will endeavor to make sure that the District's staff is aware of the need for continuing compliance. The Compliance Officer will provide copies of this Resolution and the Tax Exemption Certificate and Agreement or other applicable tax documents for each series of Tax Advantaged Obligations then currently outstanding (the "*Tax Agreements*") to staff members who may be responsible for taking actions described in such documents. The Compliance Officer should assist in the education of any new Compliance Officer and the transition of the duties under these procedures. The Compliance Officer will review this Resolution and each of the Tax Agreements periodically to determine if there

are portions that need further explanation and, if so, will attempt to obtain such explanation from counsel or from other experts, consultants or staff.

(h) *Amendment and Waiver.* The procedures described in this Section are only for the benefit of the District. No other person (including an owner of a Tax Advantaged Obligation) may rely on the procedures included in this Section. The District may amend this Section and any provision of this Section may be waived, without the consent of the holders of any Tax Advantaged Obligations and as authorized by passage of a resolution by the Board. Additional procedures may be required for Tax Advantaged Obligations the proceeds of which are used for purposes other than capital governmentally owned projects or refundings of such, including tax increment financing bonds, bonds financing output facilities, bonds financing working capital, or private activity bonds. The District also recognizes that these procedures may need to be revised in the event the District enters into any derivative products with respect to its Tax Advantaged Obligations.

Section 20. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 21. Repeal. All resolutions or parts thereof in conflict herewith be and the same are hereby repealed, and this Resolution shall be in full force and effect forthwith upon its adoption.

Adopted June 20, 2017.

President, Board of Education

Secretary, Board of Education

Member _____ moved and Member _____
seconded the motion that said resolution as presented and read by title be adopted.

After a full discussion thereof, the President directed that the roll be called for a vote upon the motion to adopt said resolution.

Upon the roll being called, the following members voted AYE: _____

The following members voted NAY: _____

Whereupon the President declared the motion carried and said resolution adopted, approved and signed the same in open meeting and directed the Secretary to record the same in the records of the Board of Education of Community High School District Number 94, DuPage County, Illinois, which was done.

Other business not pertinent to the adoption of said resolution was duly transacted at the meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

CERTIFICATION OF MINUTES AND RESOLUTION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of Community High School District Number 94, DuPage County, Illinois (the “Board”), and as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete transcript of the minutes of the meeting of the Board held on the 20th day of June, 2017, insofar as same relates to the adoption of a resolution entitled:

RESOLUTION providing for the issue of not to exceed \$9,900,000 General Obligation School Bonds, Series 2017, of Community High School District Number 94, DuPage County, Illinois, for the purpose of altering, repairing and equipping the West Chicago High School Building, improving the site thereof and building and equipping an addition thereon, providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds, and authorizing the sale of said bonds to, and the execution of a Bond Purchase Agreement with, William Blair & Company, L.L.C., the purchaser thereof.

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 96 hours in advance of the holding of said meeting, that at least one copy of said agenda was continuously available for public review during the entire 96-hour period preceding said meeting, that a true, correct and complete copy of said agenda as so posted is attached hereto as *Exhibit A*, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the School Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 20th day of June, 2017.

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF DuPAGE)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of DuPage, Illinois, and as such official I do further certify that on the ____ day of _____, 2017, there was filed in my office a duly certified copy of a resolution entitled:

RESOLUTION providing for the issue of not to exceed \$9,900,000 General Obligation School Bonds, Series 2017, of Community High School District Number 94, DuPage County, Illinois, for the purpose of altering, repairing and equipping the West Chicago High School Building, improving the site thereof and building and equipping an addition thereon, providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds, and authorizing the sale of said bonds to, and the execution of a Bond Purchase Agreement with, William Blair & Company, L.L.C., the purchaser thereof.

duly adopted by the Board of Education of Community High School District Number 94, DuPage County, Illinois, on the 20th day of June, 2017, and that the same has been deposited in the official files and records of my office.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said County, this ____ day of _____, 2017.

(SEAL)

County Clerk of The County of DuPage, Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting School Treasurer who receives the taxes of Community High School District Number 94, DuPage County, Illinois, and as such official I do further certify that on the 20th day of June, 2017, there was filed in my office a duly certified copy of a resolution entitled:

RESOLUTION providing for the issue of not to exceed \$9,900,000 General Obligation School Bonds, Series 2017, of Community High School District Number 94, DuPage County, Illinois, for the purpose of altering, repairing and equipping the West Chicago High School Building, improving the site thereof and building and equipping an addition thereon, providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds, and authorizing the sale of said bonds to, and the execution of a Bond Purchase Agreement with, William Blair & Company, L.L.C., the purchaser thereof.

duly adopted by the Board of Education of said School District on the 20th day of June, 2017, and that the same has been deposited in the official files and records of my office.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 20th day of June, 2017.

School Treasurer

Office of Human Resources – Personnel Report

05/16/17 – Board of Education Meeting

NAME	POSITION	EFFECTIVE DATE	ACTION
NEW HIRES			
Cheryl Moore	Director of Human Resources	7/17/17	New Hire
Joseph Zeman	Social Studies Teacher / Humanities	8/14/17	New Hire
Alejandra Tantachuco	Spanish Teacher / World Languages	8/14/17	New Hire
Shannon McMullen	English Teacher / Language Arts	8/14/17	New Hire
Alexandra Balaskas	Science Teacher / Science	8/14/17	New Hire
OVERLOAD			
Melvin, Marianne	Teacher	The 17/18 school year	.2 Overload – STARS Program
RECLASSIFICATION			
Maria Escobedo	Clerk – Bilingual	8/7/17	Change position from Clerk – Bilingual to Administrative Assistant to Director of ELL
SUMMER SCHOOL			
Arnold, Patty	Grad Point Recovery Teacher (tentative)	6/19/17	Summer School Sessions 1 & 2
Joseph McCollum	Grad Point Recovery Teacher (tentative)	6/19/17	Summer School Sessions 1 & 2
Olga Trofimova	Grad Point Recovery Teacher (tentative)	6/19/17	Summer School Sessions 1 & 2
Begovich, Mark	English Teacher (tentative)	6/19/17	Summer School Sessions 1 & 2
Jennings, David	English Teacher (tentative)	6/19/17	Summer School Sessions 1 & 2
Del Rio, Corina	Grad Point Recovery Program Assistant	6/19/17	Summer School Sessions 1 & 2
Kempski, Nick	English Teacher	7/24/17	Summer Bridge Program
Vokes, Charles	Math Teacher	7/24/17	Summer Bridge Program
Wilson, Sandra	Social Studies Teacher	7/24/17	Summer Bridge Program
Thielberg, Cat	Facilitating Teacher	7/24/17	Summer Bridge Program
Pater, Pam	Physical Development Teacher	7/24/17	Summer Bridge Program
Debs, Brigitte	Computer Skills Teacher	7/24/17	Summer Bridge Program
Gawenda, Julie	Counselor	7/24/17	Summer Bridge Program
Melvin, Marianne	STARS Teacher	6/19/17	STARS Recovery
Delcid, Bryon	Teacher	6/12/17	Driver's Ed Summer School
Hansen, Greg	Teacher	6/12/17	Driver's Ed Summer School
Holland, Stephen	Teacher	6/12/17	Driver's Ed Summer School

Office of Human Resources – Personnel Report

05/16/17 – Board of Education Meeting

NAME	POSITION	EFFECTIVE DATE	ACTION
SUMMER SCHOOL (CONT)			
Wallner, Kim	Teacher	6/12/17	Driver's Ed Summer School
Sayner, David	Teacher	6/12/17	Driver's Ed Summer School
Pater, Pamela	Teacher / Administrator	6/12/17	Driver's Ed Summer School
Pollard, Laura	SPED Teacher	6/12/17	ESY Summer School
Sullivan, Katie	SPED Teacher	6/12/17	ESY Summer School
Habecker, Jerrick	SPED PCA	6/12/17	ESY Summer School
Shackelford, Kathleen	SPED PCA	6/12/17	ESY Summer School
Zegar, Tammie	SPED PCA/Job Coach	6/12/17	ESY Summer School
Castellanos, Claudia	SPED PA	6/12/17	ESY Summer School
Engbretsen, Rebecca	SPED PA	6/12/17	ESY Summer School
Heavey, Lindsey	SPED PA	6/12/17	ESY Summer School
Mendoza, Rocio	Bilingual Registration Worker	Registration	Bilingual Registration Worker
Silva, Norma	Bilingual Registration Worker	Registration	Bilingual Registration Worker
Woodson, Myrna	Bilingual Registration Worker	Registration	Bilingual Registration Worker
VACATION ROLLOVER			
Domeracki, Doug	Superintendent	7/1/17	Carry over request of 10 days
ATHLETIC COACHING			
Kreiner, Josh	Girls Assistant Volleyball Coach	2/17/17	Resignation
Philips, Jamie	Boys Assistant Wrestling Coach	6/1/17	Resignation
RETIREMENT			
Mike Tang	Manager of Building Maintenance & Grounds	12/29/17	Retirement

Office of Human Resources – Personnel Report

05/16/17 – Board of Education Meeting

Per Board Policy 2002 – Annual Listing of Administrators

Administrators:

Superintendent

Director of Human Resources

Director of Business Services/CSBO

Director of Building Operations

Director of Special Education

Principal

Assistant Principal for Administrative Services

Assistant Principal for Teaching and Learning

Director of Technology

Athletic Director

Assistant Athletic Director / Division Head of Physical Development

Director of Bilingual Services / Division Head of World Languages

Director of Student Activities / Division Head of CTE

Director of Student Services

Dean of Students

Division Heads

SPED Coordinators

Administrative Specialty Staff

Communications Specialist/Benefits Coordinator

Office of Human Resources – Personnel Report

05/16/17 – Board of Education Meeting

Approve Miscellaneous Salaries.

Community High School District 94 2017 – 2018

Miscellaneous Wages

Wages not covered by the Collective Bargaining Agreement or other Board action.

Rates shall remain in effect until revised by Board action

Substitute for Permanent Staff		Pay	
Certified Teacher Substitute - Instructional	\$24.00		per period
Certified Teacher Substitute - Non-Instructional	\$24.00		per period
<i>Dean, counselor, LRC, school nurse</i>			
Non-Certified Substitutes	\$11.50		per hour
<i>Clerical, program assistant, study hall, in-school suspension</i>			
Program Support			
Main Office	\$9.00		per hour
LRC - Tech	\$9.00		per hour
Registration	\$9.00		per hour
Student Worker			
Student Worker	\$9.00		per hour
Returning Student Worker	\$0.25		per hour added to student worker rate
<i>Eligibility based on completion of previous work assignment</i>			
Student Work Team Leader	\$0.25		per hour added to student worker rate
Miscellaneous			
Accompanist	\$23.25		per period
Event Workers			
Less than 5 hours		Greater of \$40.00 or minimum wage	
5 hours or more		Greater of \$60.00 or minimum wage	
Tournament Half Day		Greater of \$40.00 or minimum wage	
Tournament Full Day		Greater of \$80.00 or minimum wage	

This schedule contains the prevailing wage rates required to be paid for work performed on or after Monday, June 5, 2017 on public works projects in this County. Pursuant to 820 ILCS 130/4, public bodies in this County that have active public works projects are responsible for notifying all contractors and subcontractors working on those public works projects of the change (if any) to rates that were previously in effect. The failure of a public body to provide such notice does not relieve contractors or subcontractors of their obligations under the Prevailing Wage Act, including the duty to pay the relevant prevailing wage in effect at the time work subject to the Act is performed.

DUPAGE COUNTY
PREVAILING WAGE
RATES EFFECTIVE JUNE
5, 2017

TradeTitle	Region	Type	Class	Base Wage	Foreman Wage	M-F OT	OSA	OSH	H/W	Pension	Vacation	Training
ASBESTOS ABT-GEN	All	All		40.40	40.95	1.5	1.5	2.0	14.23	11.57	0.00	0.50
ASBESTOS ABT-MEC	All	BLD		37.46	39.96	1.5	1.5	2.0	11.62	11.06	0.00	0.72
BOILERMAKER	All	BLD		47.07	51.30	2.0	2.0	2.0	6.97	18.13	0.00	0.40
BRICK MASON	All	BLD		44.88	49.37	1.5	1.5	2.0	10.25	15.30	0.00	0.85
CARPENTER	All	All		45.35	47.35	1.5	1.5	2.0	11.79	17.60	0.00	0.63
CEMENT MASON	All	All		44.25	46.25	2.0	1.5	2.0	13.65	15.51	0.00	0.65
CERAMIC TILE FNSHER	All	BLD		37.81	37.81	1.5	1.5	2.0	10.55	10.12	0.00	0.65
COMMUNICATION TECH	All	BLD		33.00	35.40	1.5	1.5	2.0	10.10	17.19	2.07	0.61
ELECTRIC PWR EQMT OP	All	All		37.89	51.48	1.5	1.5	2.0	5.00	11.75	0.00	0.38
ELECTRIC PWR EQMT OP	All	HWY		40.59	55.15	1.5	1.5	2.0	5.25	12.59	0.00	0.71
ELECTRIC PWR GRNDMAN	All	All		29.30	51.48	1.5	1.5	2.0	5.00	9.09	0.00	0.29
ELECTRIC PWR GRNDMAN	All	HWY		32.50	55.15	1.5	1.5	2.0	5.25	10.09	0.00	0.58
ELECTRIC PWR LINEMAN	All	All		45.36	51.48	1.5	1.5	2.0	5.00	14.06	0.00	0.45
ELECTRIC PWR LINEMAN	All	HWY		48.59	55.15	1.5	1.5	2.0	5.25	15.07	0.00	0.85

ELECTRIC PWR TRK DRV	All	All		30.34	51.48	1.5	1.5	2.0	5.00	9.40	0.00	0.30
ELECTRIC PWR TRK DRV	All	HWY		31.40	53.29	1.5	1.5	2.0	5.00	9.73	0.00	0.31
ELECTRICIAN ELEVATOR	All	BLD		38.74	42.74	1.5	1.5	2.0	12.10	20.81	4.43	0.68
CONSTRUCTOR	All	BLD		51.94	58.43	2.0	2.0	2.0	14.43	14.96	4.16	0.90
FENCE ERECTOR	NE	All		38.34	40.34	1.5	1.5	2.0	13.15	13.10	0.00	0.40
FENCE ERECTOR	W	ALL		45.06	48.66	2.0	2.0	2.0	10.52	20.76	0.00	0.70
GLAZIER	All	BLD		41.70	43.20	1.5	2.0	2.0	13.94	18.99	0.00	0.94
HT/FROST INSULATOR	All	BLD		48.45	50.95	1.5	1.5	2.0	11.47	12.16	0.00	0.72
IRON WORKER	E	All		46.20	48.20	2.0	2.0	2.0	13.65	21.52	0.00	0.35
IRON WORKER	W	All		45.56	49.20	2.0	2.0	2.0	11.02	21.51	0.00	0.70
LABORER	All	All		40.20	40.95	1.5	1.5	2.0	14.23	11.57	0.00	0.50
LATHER	All	All		44.35	46.35	1.5	1.5	2.0	13.29	16.39	0.00	0.63
MACHINIST	All	BLD		45.35	47.85	1.5	1.5	2.0	7.26	8.95	1.85	0.00
MARBLE FINISHERS	All	All		33.45	33.45	1.5	1.5	2.0	10.25	14.44	0.00	0.46
MARBLE MASON	All	BLD		44.13	48.54	1.5	1.5	2.0	10.25	14.97	0.00	0.59
MATERIAL TESTER I	All	All		30.20	30.20	1.5	1.5	2.0	14.23	11.57	0.00	0.50
MATERIALS TESTER II	All	All		35.20	35.20	1.5	1.5	2.0	14.23	11.57	0.00	0.50
MILLWRIGHT	All	All		45.35	47.35	1.5	1.5	2.0	11.79	17.60	0.00	0.63
OPERATING ENGINEER	All	BLD	1	49.10	34.50	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	2	47.80	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	3	45.25	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	4	43.50	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	5	52.85	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	6	50.10	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	7	52.10	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	FLT		37.00	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	HWY	1	47.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	2	46.75	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30

OPERATING ENGINEER	All	HWY	3	44.70	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	4	43.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	5	42.10	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	6	50.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	7	48.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
ORNAMNTL IRON WORKER	E	All		45.00	47.50	2.0	2.0	2.0	13.55	17.94	0.00	0.65
ORNAMNTL IRON WORKER	W	All		45.06	48.66	2.0	2.0	2.0	10.52	20.76	0.00	0.70
PAINTER	All	All		42.93	44.93	1.5	1.5	1.5	10.30	8.20	0.00	1.35
PAINTER SIGNS	All	BLD		33.92	38.09	1.5	1.5	1.5	2.60	2.71	0.00	0.00
PILEDRIIVER	All	All		44.35	46.35	1.5	1.5	2.0	13.29	16.39	0.00	0.63
PIPEFITTER	All	BLD		47.50	50.50	1.5	1.5	2.0	9.55	17.85	0.00	2.07
PLASTERER	All	BLD		44.63	47.31	1.5	1.5	2.0	10.25	15.03	0.00	0.85
PLUMBER	All	BLD		48.25	50.25	1.5	1.5	2.0	14.09	12.65	0.00	1.18
ROOFER	All	BLD		41.70	44.70	1.5	1.5	2.0	8.28	11.59	0.00	0.53
SHEETMETAL WORKER	All	BLD		45.77	47.77	1.5	1.5	2.0	10.65	14.10	0.00	0.82
SPRINKLER FITTER	All	BLD		47.20	49.20	1.5	1.5	2.0	12.25	11.55	0.00	0.55
STEEL ERECTOR	E	All		42.07	44.07	2.0	2.0	2.0	13.45	19.59	0.00	0.35
STEEL ERECTOR	W	All		45.06	48.66	2.0	2.0	2.0	10.52	20.76	0.00	0.70
STONE MASON	All	BLD		44.88	49.37	1.5	1.5	2.0	10.25	15.30	0.00	0.85
TERRAZZO FINISHER	All	BLD		39.54	39.54	1.5	1.5	2.0	10.55	11.79	0.00	0.67
TERRAZZO MASON	All	BLD		43.38	43.38	1.5	1.5	2.0	10.55	13.13	0.00	0.79
TILE MASON	All	BLD		43.84	47.84	1.5	1.5	2.0	10.55	11.40	0.00	0.99
TRAFFIC SAFETY WRKR	All	HWY		33.50	35.10	1.5	1.5	2.0	8.10	7.62	0.00	0.25
TRUCK DRIVER	All	All	1	36.30	36.85	1.5	1.5	2.0	8.10	9.76	0.00	0.15
TRUCK DRIVER	All	All	2	36.45	36.85	1.5	1.5	2.0	8.10	9.76	0.00	0.15
TRUCK DRIVER	All	All	3	36.65	36.85	1.5	1.5	2.0	8.10	9.76	0.00	0.15
TRUCK DRIVER	All	All	4	36.85	36.85	1.5	1.5	2.0	8.10	9.76	0.00	0.15
TUCKPOINTER	All	BLD		43.62	44.62	1.5	1.5	2.0	10.25	14.11	0.00	0.48

Explanations

DUPAGE COUNTY

IRON WORKERS AND FENCE ERECTOR (WEST) - West of Route 53.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from

ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

TRAFFIC SAFETY - work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor

surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS TECHNICIAN

Low voltage installation, maintenance and removal of telecommunication facilities (voice, sound, data and video) including telephone and data inside wire, interconnect, terminal equipment, central offices, PABX, fiber optic cable and equipment, micro waves, V-SAT, bypass, CATV, WAN (wide area networks), LAN (local area networks), and ISDN (integrated system digital network), pulling of wire in raceways, but not the installation of raceways.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by

setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting

proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators;

Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump
Cretes Dual Ram; Pump Cretes: Squeeze Cretes-Screw Type Pumps; Gypsum
Bulk and Pump; Raised and Blind Hole Drill; Roto Mill Grinder;
Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Operation
of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom;
Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete
Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks;
Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists,
Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine;
Hoists, Tugger Single Drum; Laser Screed; Rock Drill (Self-Propelled);
Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors,
All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator;
Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling
or renovation work); Hydraulic Power Units (Pile Driving, Extracting,
and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300
ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5);
Winches, 4 Small Electric Drill Winches.

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower

Cranes of all types: Creter Crane: Spider Crane; Crusher, Stone, etc.;
Derricks, All; Derrick Boats; Derricks, Traveling; Dredges;
Elevators, Outside type Rack & Pinion and Similar Machines; Formless
Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader,
Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard
Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy
Duty Self-Propelled Transporter or Prime Mover; Hydraulic Backhoes;
Backhoes with shear attachments up to 40' of boom reach; Lubrication
Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig;
Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid
Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill
Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck
Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel);
Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor
Drawn Belt Loader (with attached pusher - two engineers); Tractor with
Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine;
Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole
Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5
ft. in diameter and over tunnel, etc; Underground Boring and/or Mining
Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender;

Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of

like nature.

OPERATING ENGINEER - FLOATING

Diver. Diver Wet Tender, Diver Tender, ROV Pilot, ROV Tender

SURVEY WORKER - Operated survey equipment including data collectors, G.P.S. and robotic instruments, as well as conventional levels and transits.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters;

Unskilled Dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic;

Self-loading equipment like P.B. and trucks with scoops on the front.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available.

If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and

provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".

STATE OF ILLINOIS)
) SS
COUNTY OF DuPAGE)

CERTIFICATION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of Community High School District 94, DuPage County, Illinois, and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing is a full, true, and complete copy of the Resolution relating to the Prevailing Wage Act adopted by the Board of Education of Community High School District 94, on June 20, 2017.

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 20th day of June, 2017.

Renee Yackey, Secretary
Board of Education
Community High School District 94
West Chicago, DuPage County, Illinois

**NOTICE OF ADOPTION
OF
PREVAILING WAGE RESOLUTION**

PLEASE TAKE NOTICE that the Board of Education of Community High School District 94 has adopted a schedule of Prevailing Wages for workers and mechanics employed on public works projects to be constructed by the school district. Any interested party may review and copy the Resolution at the administrative offices of Community High School District 94, 157 W. Washington Street, West Chicago, Illinois, between 8:30 a.m. and 4:00 p.m. of each business day.

Gary R. Saake, President
Board of Education
Community High School District 94
West Chicago, DuPage County, Illinois

**A RESOLUTION OF THE BOARD OF EDUCATION FOR
COMMUNITY HIGH SCHOOL DISTRICT 94
DuPAGE COUNTY, ILLINOIS
ASCERTAINING THE PREVAILING RATE OF WAGE
FOR LABORERS, WORKERS, AND MECHANICS EMPLOYED
ON PUBLIC WORKS OF SAID SCHOOL DISTRICT**

WHEREAS, the State of Illinois has enacted “An ACT regulating wages of laborers, mechanics, and other workers employed by any public works by the State, county, city, or any public body of any political subdivision or by any one under contract for public works”, approved June 26, 1941 codified as amended, 820 ILCS 130/1 et seq. (1993), formerly Ill. Rev. Stat., Ch. 48, par 39s-1 et seq. (1993), and

WHEREAS, the aforesaid ACT requires that the Board of Education of Community High School District 94 investigate and ascertain the prevailing rate of wages as defined in said ACT for laborers, mechanics and other workers in the locality of said school district employed in performing construction of public works for said school district.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF EDUCATION OF COMMUNITY HIGH SCHOOL DISTRICT 94:

Section 1: To the extent and as required by “An ACT regulating wages of laborers, mechanics and other workers employed in any public works by the State, county, city or any public body or any political subdivision or by any one under contract for public works,” approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in the construction of public works coming under the jurisdiction of this school district is hereby ascertained to be the DuPage county area as determined by the Department of Labor of the State of Illinois as of June 1, 2014, a copy of that determination being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department’s June determination and apply to any and all public works construction undertaken by this school district. The definition of any terms appearing in this resolution which are also used in the aforesaid ACT shall be the same as in said ACT. As required by said ACT, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department’s June determination and apply to any and all public works construction undertaken by the Board of Education of Community High School District 94.

Section 2: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of this school district to the extent required by the aforesaid ACT.

- Section 3: The Secretary of the Board of Education of Community High School District 94 shall publicly post or keep available for inspection by any interested party in the administrative office of this school district this determination of any revisions of such prevailing rate of wage. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.
- Section 4: The Secretary of the Board of Education of Community High School District 94 shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed their names and addresses requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.
- Section 5: The Board of Education of Community High School District 94 shall promptly file a certified copy of this resolution with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.
- Section 6: The Board of Education of Community High School District 94 shall cause to be published in a newspaper of general circulation within the area a copy of this Ordinance, and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

ADOPTED: this 20th day of June, 2017

AYES: _____ NAYS: _____ PASS: _____ ABSENT: _____.

Gary R. Saake, President
Board of Education
Community High School District 94
DuPage County, West Chicago, Illinois

ATTEST:

Renee Yackey, Secretary
Board of Education
Community High School District 94
DuPage County, West Chicago, Illinois

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**June 20, 2017
7:00 p.m.
Board of Education Meeting**

**SECTION C
MINUTES**

- | | |
|---|-------------------|
| 1. Regular Board of Education Meeting | May 16, 2017 |
| 2. Closed Session Board of Education Meeting – At Table | May 16, 2017 |
| 3. Human Resources Committee Meeting | February 16, 2016 |
| 4. Human Resources Committee Meeting | December 13, 2016 |
| 5. Finance & Facility Committee Meeting | January 5, 2017 |
| 6. Education Committee Meeting | January 19, 2017 |
| 7. Finance Committee Meeting | March 14, 2017 |
| 8. Human Resources Committee Meeting | May 30, 2017 |
| 9. Joint Finance & Facilities Meeting | June 12, 2017 |

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
May 16, 2017 – 7:00 P.M.
157 W. Joliet Street
West Chicago, IL 60185**

OPENING ACTIVITIES

1. Call to Order at 7:00 p.m.
2. Katherine Doremus led the Board and meeting attendees in the Pledge of Allegiance.
3. Mr. Campos read the Mission Statement:
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call – Present were: Mr. Saake, Mr. Campos, Ms. Doremus, Ms. Gillespie and Mr. Nagel
Absent were: Mr. Kotche and Ms. Yackey
5. Also in attendance: Dr. Domeracki, Mr. Cole and Mr. Blatchley
6. Additions to the Agenda:
None

GOOD NEWS OF THE DISTRICT (Att. §B - pp. 1 – 2):

- Friends of D94 Committee were recognized for their efforts in the successful passage of the bond referendum. Members of the Committee included: Sherry and Bill Bowne, Joe Castelluccio, Matt Garling, Dan Johnson, Barb Laimins and Cindy Sullivan
- Michele Torres was recognized for her innovative use of the math app Desmos.

STUDENT RECOGNITION (Att. §B - pp. 3 – 3):

April Student of the Month – Jackeline Escalante

PUBLIC PARTICIPATION:

Sebastian Blanco, Zane Hassan, Robert Bordhering, Kelly Borchering, Alecia Borchering, and Antonio Calderon addressed the Board with questions and concerns regarding the cancellation of the trip to Germany.

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action:
None
2. Consent Agenda Action for All Items Except those Listed in 1. Above.
MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

MOTION: Mr. Campos
SECOND: Ms. Doremus
VOTE: Unanimous Approval on Roll Call Vote 5 - 0

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Minutes**

Board of Education Meeting –

May 2, 2017

Executive Session Board of Education Meeting – At Table

May 2, 2017

MOTION: That the Board of Education approve the minutes of the meetings of May 2, 2017, as listed above.

2. **Approval of Financials**

a. Approve Current Expenditures

MOTION: That the Board of Education approve the expenditures from April 12, 2017 to May 10, 2017

b. Imprest Fund Statement

c. Treasurer's Report

d. Statement of Position/Financial Report

e. Statement of Revenue/Expenditures YTD Ending April 30, 2017

f. 3-Year Budget/Actual Report

g. Grant Reports

h. Petty Cash Fund Report

i. Student Activity Account Fund Balance

j. New Vendors Monthly Report

k. Quarterly Financial Reports

3. **Treasurer's Bond**

The District is required to provide notice of its Treasurer and Treasurer's Bond to the Regional Office of Education for filing.

MOTION: That the Board of Education approve the "Notice of School Treasurer and Treasurer's Bond" form as shown on Att. §B - pp. 4 – 4 and authorize its President and Secretary to sign the same.

4. **Interfund Transfer**

Pursuant to the School Code, the Board annually approves a resolution to authorize the transfer of interest from the Working Cash Fund to the Education Fund. The resolution allows up to \$5,000, but the actual amount will be closer to \$4,000.

MOTION: That the Board of Education approve the resolution authorizing the transfer of interest from the Working Cash Fund to the Education Fund no later than June 30, 2017 as shown on Att. §B - pp. 5 – 6.

5. **2017-2019 Board Meeting Dates Correction**

The November, 2018 Board meeting date reflects the second Tuesday instead of the third Tuesday as shown on Att. §B - pp. 7 – 7.

CONSENT AGENDA APPROVAL

ADMINISTRATIVE REPORTS AND INFORMATION:

1. Superintendent's Report

Student Report:

Pauline Sulit gave an update on student activities.

Dr. Domeracki updated the Board on the following topics:

- Board members were invited to participate in interviews for the Director of Human Resources position May 22, 24 & 25, 2017.
- Board members were asked to notify Dr. Domeracki if they would be attending the Tri Conference in November by May 31, 2017.
- 400 middle school students would be participating in the school's annual Sports Fest on Friday, May 19, 2017
- Gary Saake and Susan Gillespie would participate in Coffee With the Board Wednesday, May 17, at the high school.
- Advanced Placement testing went very well with only 11 students doing makeup tests.
- West Chicago Community High School was not affected by the malicious Ransomware attack.
- Board members were invited to attend the End of the Year Brunch on June 9th.
- Three candidates will be interviewed for the open position of Director of ChanceLight.
- Student Attendance and Discipline is included in the packet.

2. Director of Business Services Report:

Mr. Cole stated there would be a joint Finance & Facility meeting June 12th at 5:30 p.m. with the primary agenda item being the bond issue. Mr. Cole will have a parameters resolution at the June Board meeting.

3. Director of Human Resources Report:

Mr. Blatchley reported that the month of May is the annual open enrollment period for insurance. He stated that there would be a Human Resources Committee meeting May 30th, and that next week there would be a Support Staff meeting as well as an Issues and Communications meeting.

4. Career and Technical Education:

Marc Wolfe, Division Head of Career and Technical Education, gave an overview of the courses being offered in his Division.

Dr. Domeracki reported there were five (5) FOIA requests at table.

5. Committee Reports:

There were no reports.

6. Future Dates:

Regular Board of Education Meeting – June 20, 2017

Regular Board of Education Meeting – July 18, 2017

7. **Open Comment by Board Members:**

Mr. Nagel remarked that the musical “The Addams Family” was very good. Mr. Saake stated that requests for Board Committee membership would be sent out shortly.

OLD BUSINESS:

There was no old business.

NEW BUSINESS:

1. **Personnel Reports – (Roll Call)**

The personnel Report consists of:

The employment of the following certified staff effective August 14, 2017:

- 3 Math Teachers
- 1 Physical Development Teacher
- 1 Language Arts Teacher
- 1 Music/Band Director
- .2 overloads in Humanities, Career and Technical Education and World Languages
- .4 overloads in Science

Transfer of 1 Support Staff member effective May 2, 2017

2 Leaves of Absence

The reclassification of 1 Support Staff member effective June 19, 2017

2 Coaching positions

1 stipend

MOTION:

That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table as shown on Att. §D - pp. 1 – 5.

MOTION: Mr. Campos

SECOND: Ms. Doremus

VOTE: Unanimous Approval on Roll Call Vote 5 - 0

2. **Separation of Employment – (Roll Call)**

MOTION:

That the Board of Education accept the retirement of Maria Fernandez, Program Assistant/Special Education Division, upon the conclusion of the 2016-17 school year.

MOTION: Mr. Campos

SECOND: Ms. Gillespie

VOTE: Unanimous Approval on Roll Call Vote 5 – 0

2. **Student Travel: Wego Drama New York Spring Break – (Roll Call)**

In compliance with Policy ¶7204, Field Trips, Student Travel and Optional Student Travel, the Wego Drama New York Spring Break trip qualifies as Student Travel. They are

requesting a trip to New York, NY March 29 through April 2, 2018, which is beyond a 250 mile radius of Community High School.

MOTION: That the Board of Education approve Student Travel for Wego Drama to New York, NY March 29 through April 2, 2018, as shown on Att. §B - pp. 11 – 13.

MOTION: Mr. Campos

SECOND: Ms. Gillespie

DISCUSSION: The need for changes to Board Policy regarding cancellation of student travel as well as travel insurance was discussed.

VOTE: Unanimous Approval on Roll Call Vote 5 – 0

3. **Budget Amendment – (Roll Call)**

Each year, with the adoption of the budget, a submittal is made to the State in their required format. Part of that is a worksheet regarding administrative costs. This year there was a discrepancy between what the District submitted, what the auditor submitted, and what the State calculated. The solution is a recalculation using agreed upon combinations of accounts and a \$15,000 transfer out of administrative departments. There is no change to the total revenue or expenditures of the original budget.

MOTION : That the Board of Education approve the amended budget including the recommended transfers and the recalculated AC27 page of the State Budget Form as shown on Att. §B - pp. 14 - 44 .

MOTION: Ms. Doremus

SECOND: Mr. Campos

VOTE: Unanimous Approval on Roll Call Vote 5 – 0

4. **Bussing Contract Extension – (Roll Call)**

The District is currently in its third year of a three year contract with Illinois Central School Bus Company. The proposal is to renew for a one year period with a 7% increase on financial terms and all other terms and conditions remain unchanged.

MOTION: That the Board of Education approve the one year extension for regular transportation services with Illinois Central School Bus as shown on Att. §B - pp. 45 - 46 .

MOTION: Mr. Campos

SECOND: Ms. Gillespie

DISCUSSION: Options for next steps regarding future bussing contracts were discussed. The possibility of further contract extensions was discussed, as well as going out to bid.

VOTE: Unanimous Approval on Roll Call Vote 5 – 0

5. **Chapman and Cutler, LLP Letter of Engagement – (Roll Call)**

With the passage of the referendum and the intent to issue bonds, there is need for a special bond counsel. The proposal is to authorize the letter of engagement with Chapman and

Cutler, LLC of Chicago, Illinois to serve as bond counsel. Bond counsel is responsible for the production of documents and opinions in accordance with IRS and SEC laws and regulations.

MOTION: That the Board of Education authorize the execution of the Engagement Letter to have Chapman and Cutler, LLC serve as the Bond Counsel as shown on Att. §B - pp. 47 - 58.

MOTION: Ms. Doremus

SECOND: Ms. Gillespie

VOTE: Unanimous Approval on Roll Call Vote 5 – 0

6. **William Blair Letter of Engagement – (Roll Call)**

With the passage of the referendum and the intent to issue bonds, there is need for a bond underwriter. The proposal is to authorize the letter of agreement to provide underwriting services with William Blair and Company, LLC of Chicago, Illinois. The underwriter assists the district in preparing for the bond issue, provides recommendations with regard to schedules and pricing and ultimately purchases the bonds for sale to the marketplace.

MOTION: That the Board of Education authorize the execution of the letter of agreement to provide underwriting services with William Blair and Company, LLC of Chicago, Illinois to serve as underwriter as shown on Att. §B - pp. 59 - 67.

MOTION: Ms. Doremus

SECOND: Mr. Campos

DISCUSSION: It was noted that several firms were interviewed before choosing William Blair to serve as underwriter.

VOTE: Unanimous Approval on Roll Call Vote 5 – 0

EXECUTIVE SESSION:

The Board of Education moved to Executive Session at 8:15 p.m. for the purpose of discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees; and collective negotiating matters.

MOTION: Mr. Campos

SECOND: Ms. Gillespie

VOTE: Unanimous Approval on Roll Call Vote 5 – 0

RETURN TO OPEN SESSION:

The Board of Education returned to Open Session at 9:55 p.m.

ACTION AFTER RETURN TO OPEN SESSION:

1. **Termination of Employment – (Roll Call)**

This item was tabled until the June 20, 2017 Board Meeting pending further information.

2. **Confidential Staff Salary Increases – (Roll Call):**

MOTION: That the Board of Education approve the compensation for confidential staff as presented at table.

MOTION: Ms. Doremus
SECOND: Mr. Campos
VOTE: Unanimous Approval on Roll Call Vote 5 – 0

ADJOURNMENT

MOTION: That the Board of
Education meeting be adjourned at 9:57 p.m.
MOTION: Mr. Campos
SECOND: Ms. Gillespie
VOTE: Unanimous Approval on Voice Vote 5 – 0

ATTEST:

Gary R. Saake, President

Renee Yackey, Secretary

**West Chicago Community High School
District 94
326 Joliet Street
West Chicago, IL 60185**

**HR COMMITTEE
February 16, 2016
6:00 P.M.
Counseling Conference Room**

AGENDA

Begin at 6:00 P.M.

- 1. Special Education**
- 2. Teladoc**
- 3. AppliTrack**
- 4. Staffing**

End at 7:00 P.M.

Human Resources Committee

West Chicago Community High School
326 Joliet Street
West Chicago, IL 60185

Date: February 16, 2016

Call to order: 6:00 PM

Adjourn: 6:50 PM

Attendance: Moses Cheng, Danielle Welch, Kathe Doremus, Ruben Campos, Rich Nagel, and Dave Blatchley

Topic	Summary	Discussion	Direction
Special Education Staffing Recommendations for 2016/17	Danielle Welch presented an overview of the Social Emotional Needs of students in Special Education along with the Transitional/Vocational support required.	The presentation covered these topics:	The Board requested additional information on the following:
		IEP numbers for the last three years	Historical data on the number of students with IEPs
		Students outplaced over the past three years	What are the reasons students have been outplaced, how much money have we spent on outplacing students, and how much flexibility do we have with Medicaid funding in general?
		Transition/Vocational support in light of staff voluntary termination	A job description was requested for this replacement position
		Social Emotional Needs of our students and how the Center is fulfilling some of that need; however, we believe	A job description was requested for this additional Social Emotional request

		our current staffing model needs to be adjusted	
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HUMAN RESOURCES COMMITTEE MEETING

*Community High School District 94
February 16, 2016*

AGENDA

- SPED
- Teladoc
- AppliTrack
- Staffing

TELADOC

- **What is it?**
 - Largest provider of telehealth medical care and consults via phone , video and mobile app
 - Resolving patient issues, delivering client ROI
 - Delivered more than 1 million physician consults
- **How does it work?**
 - Provide 24x7, on demand access to board-certified doctors
 - Diagnose, treat and prescribe medications (if necessary) for common health issues
 - Includes general medicine, behavioral health and dermatology; expanding to chronic and wellness care
 - Prevent unnecessary ER/UC visits to more cost-effective mode of care

TELADOC

- Arkansas is the only state not supporting video or phone visits
- Teladoc top diagnoses
 - Sinus problems, Urinary tract infection, Bronchitis, Upper respiratory infection, Allergies, Flu, Cough, Ear infection, Dermatology
- ROI
 - 21,000 employees in EBC
 - Employee utilization of 3.4% or 708 consults is the breakeven point for the coop

TELADOC PROPOSAL & EBC'S POSITION

- If the full Board votes to implement Teladoc for 7/1/16, it will be put in place for all EBC plans except HSA plans
- For non-HSA plans, this program will function totally separate from the PPO and HMO plans
- The fee for each Teladoc service will be paid by the EBC out of working cash, so it will not be part of the claims experience
- If HSA plan uses Teladoc, it would be integrated into the HDHP PPO plan, and the fee for Teladoc services (\$45 per consult) would be paid by the member until the deductible is met
- Once the deductible is met the member would pay 20% until the OOP is met, then after that, it would be at no cost during the remainder of that calendar year

NEXT STEPS

- Present to the Insurance Committee for approval in April

APPLITRACK

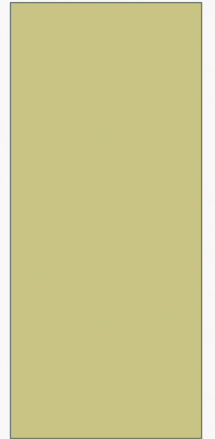
- **We moved to our standalone site last summer and exited from the consortium with Districts 25, 33, and 34**
 - This gave us control over AppliTrack Recruiting (interview pipeline, job requisitions) and the e-Forms
- **Our current AppliTrack suite includes**
 - AppliTrack Recruiting, Aesop, AppliTrack Fit, Employee Records Management (e-Forms and automated workflow), and K12JobSpot
- **Additional AppliTrack offerings**
 - My Learning Plan
 - LMS
 - Employee Evaluation Management
 - Evaluator Training and Calibration
 - Veritime

STAFFING

- World Languages Clerk
- Sectioning
- SPED recommendations

SPECIAL EDUCATION DEPARTMENT PLAN

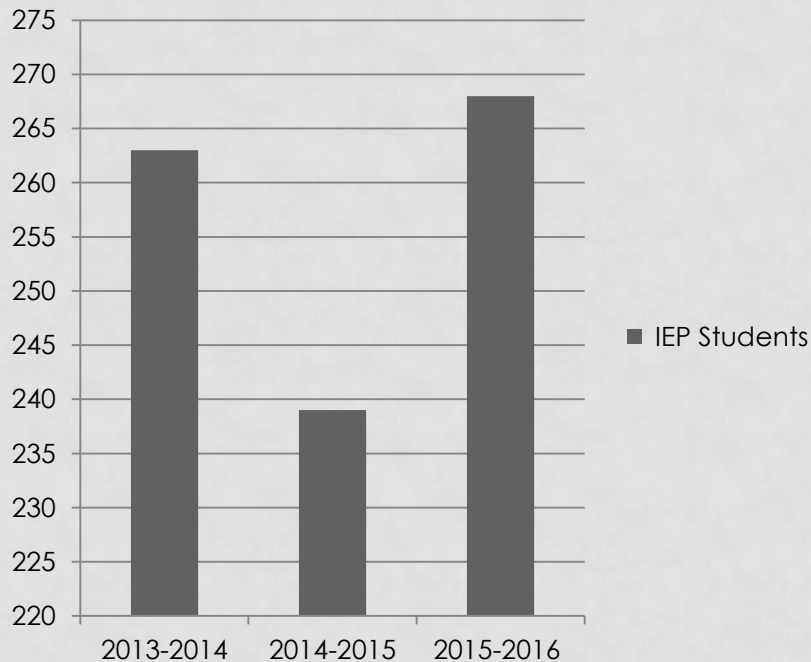
DR. DANIELLE WELCH,
DIRECTOR OF SPECIAL EDUCATION



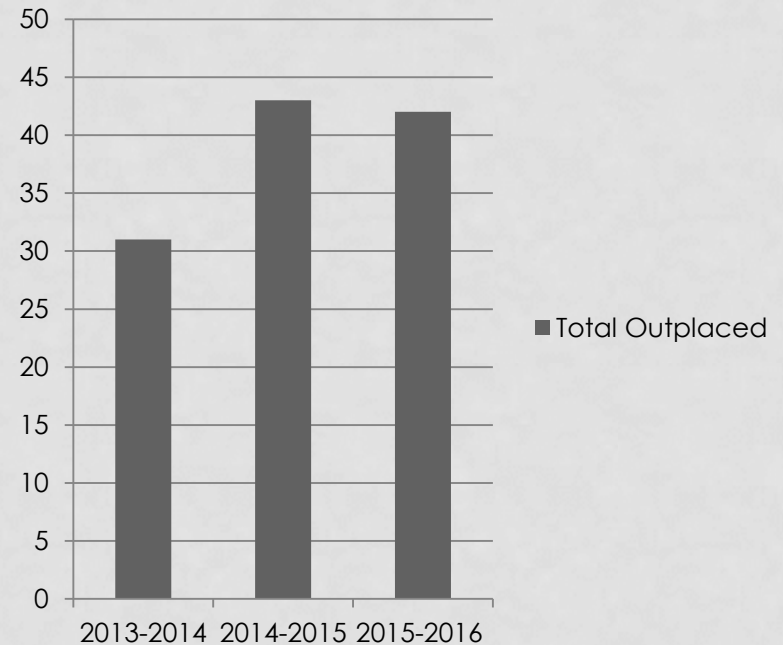
DEMOGRAPHIC INFORMATION

Increases in the special education population and students needing a more restrictive environment have occurred.

IEP Students

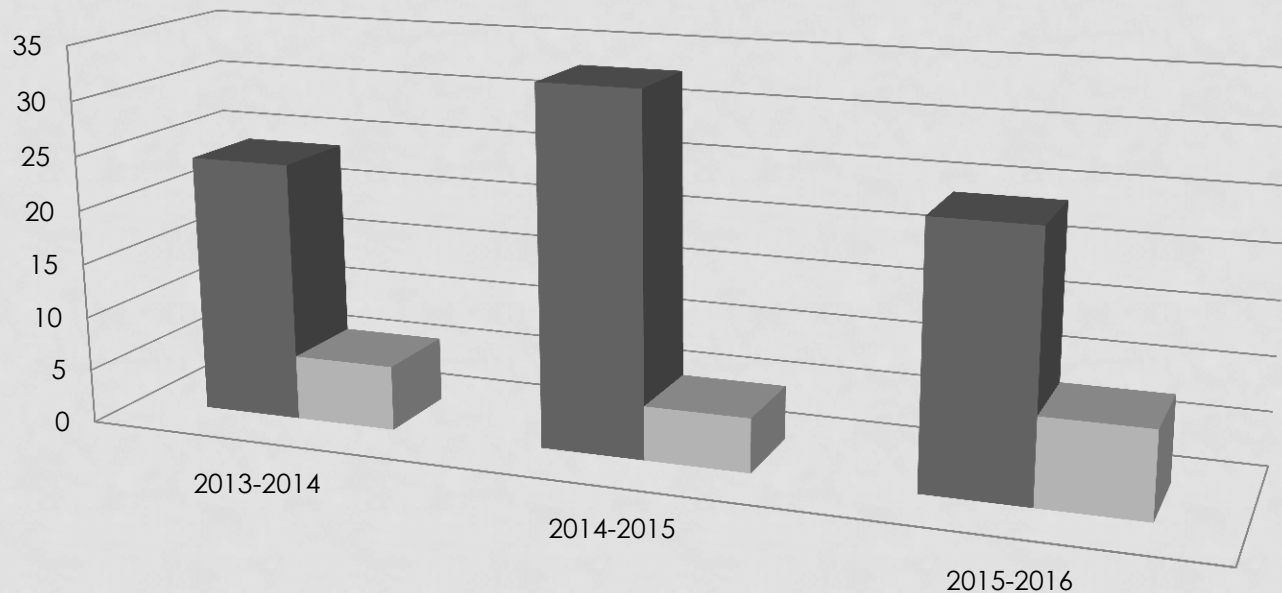


Total Outplaced




STUDENTS IN NEED OF SOCIAL EMOTIONAL SUPPORT ARE MORE LIKELY TO BE OUTPLACED.

Students Outplaced by Need



	2013-2014	2014-2015	2015-2016
■ Therapeutic (Emotional and Behavioral)	24	33	24
■ Multineeds	6	5	8

2015-2016 INITIATIVES

- 
- Dedicated space for students in need of emotional support
 - The Center Program Development

SPECIAL EDUCATION STUDENTS WITH SOCIAL EMOTIONAL NEEDS ARE INCREASING.

- Academic and social-emotional learning are deeply mutual. Intensive behavioral and emotional health interventions have impact on student academic performance and minimize the risk of social failure.
- Students with behavioral issues do not become less disruptive when excluded from appropriate settings, quite often they become more disruptive.

INITIATIVE 1. DEDICATED SPACE FOR STUDENTS IN NEED OF EMOTIONAL SUPPORT ROOM #253 TRANSFORMATION



INITIATIVE 2. THE CENTER PROGRAM DEVELOPMENT

- The Center Program is a long-term, supportive therapeutic environment within home-school setting.
- Improve students' decision-making, interpersonal management skills and social awareness.
- Increase student options to be educated in the least restrictive environment.

Social & Emotional Learning Core Competencies



TRANSITION FOR SPECIAL EDUCATION STUDENTS

- All students with an IEP are legally required to have a transition plan.
- A Transition Plan is a coordinated set of activities to bridge and improve the child's movement from school to post-school activities. Post secondary activities include:
 1. post-secondary education
 2. vocational education
 3. integrated employment (supported employment)
 4. Continuing adult education
 5. Adult services
 6. Independent living
 7. Community participation

TRANSITION PROGRAM

- Housed in the high school for students who need additional support in:
 1. Life skills
 2. Daily living
 3. Community
 4. Recreational/leisure
 5. Vocational Training

Students age out of this program the day before their 22nd birthday.

WEST CHICAGO TRANSITION SUPPORT

Currently, a Transition Social Worker is an hourly employee. Also, a Special Education Teacher is dedicated two periods as a Vocational Specialist.

- Linkage to adult service agencies

- Develops partnerships with job sites

- Educates students on job appropriate skills

RECOMMENDATION MOVING FORWARD

- Merge the Transition Social Worker position with the Vocational Specialist. Currently, Transition Social Worker is an hourly employee. The position requires her to work 40 hours a week and a special education teacher is dedicated two periods as Vocational Specialist. Increase the Vocational Specialist position from a .2 to a 1.0 position.
- 1.0 Social Worker position would focus on students with social emotional needs. Currently, students with social emotional needs are an increasing special education population and also, a population more likely to be serviced in out of district programs.

BIG PICTURE IDEAS: WHERE DO WE GO FROM HERE?



- How do we utilize our leadership, programming and staff to create the most beneficial and cost-effective student programming?



QUESTIONS?

**Community High School District 94
157 W. Washington Street
West Chicago, IL 60185**

**Human Resources Committee Meeting
December 13, 2016
6:00 p.m.
District Administration Center
Conference Room**

AGENDA

1. Approval of minutes
2. PERA Update
3. eLearning Days
4. Staffing
 - a. Switchboard Coverage
 - b. School Psychologist
 - c. Custodians
5. Climate
 - a. Stay Interviews
 - b. Exit Interviews
6. Equal Opportunity Schools
7. Daily Class Schedule
 - a. Freshman Seminar/Academic Supports
 - b. Academic Advising/Academic Resource Center
8. Efficiencies
 - a. Interview Procedure (RIVS Software)
9. Adjournment

Human Resources Committee

West Chicago Community High School
326 Joliet Street
West Chicago, IL 60185

Date: December 13, 2016

Call to order: 6:10 PM

Adjourn: 6:58 PM

Attendance: Moses Cheng, Kathy Doremus, Ruben Campos, Rich Nagel, Doug Demoracki and Dave Blatchley

Topic	Summary	Discussion	Direction
PERA Update	Looking for the PERA Joint Committee to develop ways to measure how we are doing. Would like to use one common metric, and continue to streamline the process.		Need to update committee list and replace Sue.
eLearning	Updated the HR Committee about the work support and confidential staff members are doing during eLearning days.	A FAQs sheet was created for those support and confidential staff members. They have global training modules, Microsoft training, etc on those days.	Still looking for opportunity to pilot program. There are not any policies or procedures for eLearning days at this point but it will be addressed in next contract if pilot is approved state wide.
Staffing			
Switchboard Coverage	Entrance H has become the main entrance for visitors and phones calls. As such, we need a dedicated employee to manage that location. When the person is absent, we have implemented a switchboard rotation. The problem is employees cannot take their work to the desk when covering absences because the demands at desk have	Options to cover: -hire bilingual agency for coverage (\$21-\$24/hour) -pay a sub (at sub rate) to cover desk -continue the switchboard coverage which has proven to hurt morale	Need to create MOU

	become too busy.		
Custodians	Brought in Buck Services to cover positions that have not been filled.		Need to create MOU
School Psych	Lost current Psychologist at beginning of year with no success in finding replacement.	We hired a contract through the end of the school year, on-going contract position.	Still recruiting for 17-18 school year. Need to create MOU.
Climate-Stay Interview	It is too late to find out why someone is leaving at the exit interview. Potential to do a "stay interview" with current staff to find why they like working here and what they may suggest we improve on. Sample Stay interview forms can be found through SHRM.	A good time to conduct the Stay Interview might be mid-year, away, from eval time. Would like to target more tenured staff to find out why they like employment here or what will help make them a happier employee.	HR would like to drive this in a one-on-one environment. This will keep the discussion open/honest. Would like to give scale vs asking open ended questions. (ex. Do you know why people work here or why they want to stay?) Would like to drive questions back to mission. There was discussion that we would get more honest responses if the interview was anonymous. This was compared to the 5 essentials. The 5 essentials we have no control over the questions, and it is only conducted every 2 years. We will need to bring DH's into mix to move forward.
EOS	Initiative in IL Equal Opportunity Schools. Develop metric to measure students in AP program.	We need to work toward leveling up students and Search for students who are able to level up and encourage them to elect AP classes to push the students to be more successful.	This creates a potential impact on FTE, and pressure to students. How do we want to go about following this the best way?
Efficiencies	RIVS Software-interview process	Interested in introducing interviewing software online to help the screening process. Would be a video to interview individuals on	There is a concern with discrimination. It would be worth a chat with Dan Boyle. We would not be the only company out there with this tool. Plus, there are other data pieces to help us screen on front

		the front end before they move onto the department.	end, to bring in less people for face-to-face interviews.
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West Chicago High School Support Staff Association
e-Learning Day Pilot Program FAQs

What is an e-learning day?

When will the decision to open or close school be made?

Who does this apply to?

Do I have to work on an e-learning day?

How does an e-learning day impact 9-month and 12-month employees?

What happens if I don't have internet at home and can't work on an e-learning day?

What are my work options on an e-learning day?

Can I perform activities other than what's outlined in the "work options chart"?

What is the difference between an e-learning day and a traditional emergency school closing day?

If I'm completing training on an e-learning day, how much do I have to complete?

Who is an essential employee?

What is an e-learning day?

If needed, a maximum of five days can be allocated as e-learning days per school year. The District believes an e-learning day is a better option than adding a day at the end of the school year. Traditional snow days become lost educational time for our seniors who don't return after graduation, for our AP students who take their exams on the nationally scheduled test days, and for all students who participate in statewide assessments. More importantly, for all students, the District believes e-learning days reinforce the fact that teaching and learning are not confined to 50-minute class periods or physical classrooms. Additionally, the implementation of our 1:1 initiative used in conjunction with e-learning days grows the capacity of all stakeholders in our district.

When will the decision to open or close school be made?

If an e-learning day will be used, an announcement will be made by 8:00 p.m. the night before the e-learning day. Communication of this announcement will be made using our automated calling system, through email, via text messaging (if you opted in) and a notice will be posted on the home page of our website (www.d94.org).

If school is cancelled for any reason after 8:00 p.m., or if the emergency does not allow sufficient time to inform students to bring their Chromebooks home, a traditional snow day will be used resulting in a day added at the end of the school year as necessary.

Who does this apply to?

All staff (certified, support, and administrators) will be impacted by an e-learning day because it is still considered a work day.

Do I have to work on an e-learning day?

All decisions regarding work schedules must be thoroughly discussed and approved by your supervisor.

The district maintains an e-learning day is counted as a school day. Therefore, school is “open” on an e-learning day. However, you do not need to physically report to school on an e-learning day.

Employees considered essential (some maintenance and custodial staff) will need to physically report to school. Travel can be impacted by weather conditions, though. Therefore, the reason for calling an e-learning day (whether for severe cold temperatures, snowfall amounts, loss of power, etc.) should be taken into consideration when determining how safe it is to travel to work.

How does an e-learning day impact 9-month and 12-month employees?

Since an e-learning day is considered a work day, the district has created work options this year for the pilot. For instance, on an e-learning day a program assistant will have the option to take training via The Master Teacher website or an administrative assistant will have the option to take Microsoft Office

training. A 9-month employee can also use a sick or personal day on an e-learning day, while a 12-month employee can take a sick, personal or vacation day. Normal reporting procedures for the absence must be followed. The e-learning day means that an emergency school closing day was not needed; thus, an additional day will not be added to the end of the school term.

What happens if I don't have internet at home and can't work on an e-learning day?

On an e-learning day, school is still open. If it's safe to travel, physically coming to school or working from some other location with internet access is appropriate. The chart below shows various work-related and approved activities for staff to perform on an e-learning day. Activities that require internet (e.g. GCN) can be done on the actual e-learning day or up to five days after the e-learning day (outside of your normal workday).

What are my work options on an e-learning day?

Administrative Assistants	Microsoft Office Training, GCN training
Deans' Specialists	Microsoft Office Training, GCN training
Clerks	Microsoft Office Training, GCN training
Deans' Assistants	GCN training
Interpreter	The Master Teacher, GCN training
Program Assistants	The Master Teacher, GCN training
Personal Care Assistants	The Master Teacher, GCN training
Custodians/Grounds	Physically report to work if required, GCN training
Maintenance	Physically report to work if required, GCN training
Nurse	GCN training
MIS	Attendance batch processing, data validation, grade changes/transfers, all

	daily tasks.
Tech	Attend to tech requests and typical work

Can I perform activities other than what’s outlined in the work options chart?

Yes, as long as these activities have been pre-approved by your supervisor. You must complete the activity on the e-learning day or up to five days after the e-learning day occurs. Also, the administration might determine you are needed to physically report to work. In that situation, the training options listed above would not apply and your normal work duties would take priority.

What is the difference between an e-learning day and a traditional emergency school closing day?

e-Learning Day

An e-learning day is not a traditional emergency school closing day. If an e-learning day is used, it is still a work day for all WCHSSSA members. If you are unable to work on an e-learning day, you have the ability to utilize any earned time off options that apply (sick, personal or vacation). However, even though the e-learning day is a work day, you are not required to physically report to work unless you are deemed essential (some maintenance and custodial staff). Your work options on an e-learning day are described above in the chart and decided by you and your supervisor.

Emergency School Closing Day

The WCHSSSA CBA Article 4.12 says that when school is closed, those employees who are deemed essential (some maintenance and custodial staff) will be notified that they are required to work. See below...

“School closings by the Administration: Employees whose services are deemed to be needed by Administration will be notified that they are required to report to work.

- A. *On days when school is closed, said employees who report to work will be paid time and a half for hours worked.*
- B. *On days when school was open, said employees who remain after the school closing shall be paid time and a half for hours worked.*
- C. *All employees (including both employees whose services are deemed necessary and employees whose services are not deemed necessary) who do not report to work on days when school is closed, or do not remain at work after a school closing on days when school was open may use personal leave or vacation days for such absences; otherwise, any employees who do not report to work on days when school is closed, or do not*

remain at work after a school closing on days when school was open, shall not be paid for the day or portion of the day that they are not at work.”

If I’m completing training on an e-learning day, how much do I have to complete?

The district is requiring five hours of training on an e-learning day. If you use GCN as your training source, please review the attached Word Document for approved training modules. Since you will take an assessment upon completion, writing an executive summary for GCN modules is not necessary.

If you are using any of the Microsoft Office training (see the attached spreadsheet for approved training options). These modules do not include an assessment; therefore, one executive summary will be required for **each** application series: one summary for Excel, one summary for Word, one summary for Outlook for beginners and one summary for Outlook intermediate (assuming you go through all of those modules). Five clock hours are required for Microsoft Office training, too.

If you are using The Master Teacher for your training, please visit <http://www.masterteacher.com/>. The same policy of completing five hours applies to this content. An assessment will be given at the end of each training therefore you are not required to write an executive summary for this training.

Again, an executive summary or evidence of completion of training is required within five days after the e-learning day occurs.

Who is an essential employee?

An essential employee is considered someone vital to the operation of the school district. Examples of essential employee groups are maintenance and custodial staff.

GCN – this list of additional GCN modules are for your reference and can be completed once the required ones are finished.

Active Shooter—23 minutes

Back Safety—14 minutes

Behavioral Interventions for Students with Disabilities—15 minutes

Classroom Management -- High School—14 minutes

Cleaning Chemicals—14 minutes

Coaches Tutorial—24 minutes

Concussions in Schools: Prevention - Control – Treatment—29 minutes

Corporal Punishment—23 minutes

Cutting/Self-Harm—11 minutes

Defensive Driving—10 minutes

Eating Disorders—10 minutes

Effective Communication—12 minutes

Ethics & Boundaries for School Employees—21 minutes

Fire Extinguisher—21 minutes

Forklift Safety—21 minutes

Fraud Prevention—21 minutes

Hand tool Safety—23 minutes

Hearing Protection—25 minutes

Homeless Students—24 minutes

Identity Theft – IL—21 minutes

Integrated Pest Management—13 minutes

Ladder Safety—13 minutes

Mental Illness Awareness for Educators—9 minutes

Mold Indoor Air Quality—11 minutes

Office Ergonomics—8 minutes

Personal Protection Equipment—22 minutes

Professionalism (Conduct and Appearance)—13 minutes

Safe Lifting for Special Education—21 minutes

School Safety – IL—21 minutes

Slip & Fall Prevention—11 minutes

SSN Confidentiality – IL—16 minutes

Student-to-Student Hazing and Harassment—26 minutes

Transgender and Gender Non-conforming Awareness—17 minutes

Workplace Violence—12 minutes

MS Excel 2010

Beginner Series

Course	Covered	Link	Duration
Excel 2010 keyboard shortcuts I	Introduction	https://support.office.com/en-us/article/Excel-2010-keyboard-shortcuts-I-CTRL-key-shortcuts-26bb7b49-70ff-4ce2-a0b2-e6755f69c2a1?ui=en-US&rs=en-US&ad=US	0:52
	Basic keyboard shortcuts	Select 2 under the first video to see this training	2:32
	Keyboard shortcuts for formulas	Select 3 under the first video to see this training	5:35
	Keyboard shortcuts for moving around workbooks	Select 4 under the first video to see this training	2:24
	Keyboard shortcuts for selecting	Select 5 under the first video to see this training	4:05
	Keyboard shortcuts for adding and inserting	Select 6 under the first video to see this training	4:13
	Keyboard shortcuts for formatting	Select 7 under the first video to see this training	2:32
How to create a basic chart in Excel 2010	Introduction to charts	https://support.office.com/en-us/article/How-to-create-a-basic-chart-in-Excel-2010-d2267ad9-4abb-4ea5-b1e2-fb094596f118?ui=en-US&rs=en-US&ad=US	3:14
	How spreadsheet data appears in a chart	Select 2 under the first video to see this training	1:34
	Change the chart view	Select 3 under the first video to see this training	1:24
	Add chart titles	Select 4 under the first video to see this training	1:22
	Change the look of your chart	Select 5 under the first video to see this training	2:08
	Make a pie chart	Select 6 under the first video to see this training	1:38
	More chart types	Select 7 under the first video to see this training	2:10

Intermediate Series

Course	Covered	Link	Duration
Excel 2010 keyboard shortcuts II	Introduction	https://support.office.com/en-us/article/Excel-2010-keyboard-shortcuts-II-ALT-key-shortcuts-e6063e22-e7b2-408c-b726-4de3108f23af?ui=en-US&rs=en-US&ad=US	3:23
	Access keys from previous versions	Select 2 under the first video to see this training	2:40
	Access keys in dialog boxes	Select 3 under the first video to see this training	3:28
	Other kinds of access keys	Select 4 under the first video to see this training	4:14
Sparklines: Use tiny charts to show data trends	Introduction	https://support.office.com/en-us/article/Sparklines-Use-tiny-charts-to-show-data-trends-ae73cf79-bf5b-4ade-b21d-d29e3a9aaa0f?ui=en-US&rs=en-US&ad=US	2:44
	Line sparklines	Select 2 under the first video to see this training	4:47
	Column sparklines	Select 3 under the first video to see this training	5:10
	Win/loss sparklines	Select 4 under the first video to see this training	1:43
The IF function and how it is used	Introduction	https://support.office.com/en-us/article/The-IF-function-training-course-f9594ab8-20f7-4437-92f1-c552006ee245?ui=en-US&rs=en-US&ad=US	4:55
	Add or multiple IF results	Select 2 under the first video to see this training	4:47
	Using more than one IF function	Select 3 under the first video to see this training	7:16
Understand data at a glance with conditional formatting	Format cells to make data stand out	https://support.office.com/en-us/article/Understand-data-at-a-glance-with-conditional-formatting-1e205c9d-8702-4918-9bcb-5da6ff192aa2?ui=en-US&rs=en-US&ad=US	2:55

Support Staff Online Training eLearning Days

	Quick formatting	Select 2 under the first video to see this training	5:37
	Work with rules	Select 3 under the first video to see this training	5:45
	Make your own rules	Select 4 under the first video to see this training	4:14
Use Excel tables to manage information	Introduction to tables	https://support.office.com/en-us/article/Use-Excel-tables-to-manage-information-1c3d9852-4b0b-4496-a1fc-30c5121fb05e?ui=en-US&rs=en-US&ad=US	5:38
	Sort, filter, and remove duplicates	Select 2 under the first video to see this training	5:32
	Using formulas in tables	Select 3 under the first video to see this training	4:20
	More about formulas	Select 4 under the first video to see this training	4:39

MS Word 2010

Beginner Series

Course	Covered	Link	Duration
Lesson 1	Exploring MS 2010	https://youtu.be/cO5ENzF_VrE?list=PLEC59ED056A5F1C58	21:26
Lesson 2	Editing and Proofreading Text	https://youtu.be/GXShPpm2GfI?list=PLEC59ED056A5F1C58	21:15
Lesson 3	Changing the Look of Text	https://youtu.be/vs46cSgvxBQ?list=PLEC59ED056A5F1C58	27:09
Lesson 4	Organizing Information in Columns and Tables	https://youtu.be/7tH7AlivMME	17:35
Lesson 5	Adding Simple Graphics	https://youtu.be/-1i4ZYVGfRo	18:38
Lesson 6	Printing Documents	https://youtu.be/6BtZ6zAlsPM	19:28
Lesson 7	Inserting Diagrams	https://youtu.be/eDTb0kJJe5k	11:56
Lesson 8	Inserting and Modifying Charts	https://youtu.be/jhpa7jOAcOs	12:35
Lesson 9	Adding Watermarks and Visual Elements	https://youtu.be/bkhGdiT7y-I	13:40
Lesson 10	Organizing and Arranging Content	https://youtu.be/BMij8neP9lc	11:19
Lesson 11	Creating Documents to Use Outside of MS Word 2010	https://youtu.be/mNz0-SquMeo	13:30
Lesson 12	Exploring Text Techniques	https://youtu.be/D7rOcez5DmA	11:02
Lesson 13	Using Reference Tools for Longer Documents	https://youtu.be/rgtyXIX6iOs	11:54
Lesson 14	How to Mail Merge	https://youtu.be/HlkUzQDYobg	21:07
Lesson 15	Collaborating with Documents	https://youtu.be/YTzBB09Uomg	16:52
Lesson 16	How to Work Efficiently in MS Word 2010	https://youtu.be/6quWX0fVcrE	14:37

MS Outlook 2010

Beginner Series

Course	Covered	Link	Duration
Mailbox Management 1	Organize your mailbox with views	https://support.office.com/en-au/article/Watch-online-6dcd2a0c-180f-4846-9dd0-7f26f30fc457	4:45
	See just what you need with views	Select 2 under the first video to see this training	6:15
	Reduce clutter with conversation views	Select 3 under the first video to see this training	5:21
Mailbox Management 2	Find it with instant search	https://support.office.com/en-au/article/Watch-online-5d78e25a-a7ba-4cac-bc2c-020ebd82370c	5:15
	Pile and file with Search Folders	Select 2 under the first video to see this training	6:09
Mailbox Management 3	Create folders on your server	https://support.office.com/en-au/article/Watch-online-c4ed8075-3a9e-4cf6-a4b7-486c5c55f54f	5:37
	Create folders in a personal store	Select 2 under the first video to see this training	3:37
Use e-mail signatures	Create e-mail signatures	https://support.office.com/en-au/article/Watch-online-312bb152-a204-423a-a45d-8bd5e0a64a6c	7:21
	Jazz up your signatures	Select 2 under the first video to see this training	5:39
Send Automatic Replies when you're away	Use replies with an Exchange Server account	https://support.office.com/en-au/article/Watch-online-5b9258ba-74db-4cb5-8350-5f6c40839b5f	3:42
	Rules to manage mails by	Select 2 under the first video to see this training	3:35
	Rules to manage mails by - continued	Select 3 under the first video to see this training	3:54

Intermediate Series

Course	Covered	Link	Duration
Outlook 2010 Keyboard Shortcuts I	Introduction	https://support.office.com/en-au/article/Watch-online-42c78398-7586-43c4-835f-75ca8d64d44d	1:18
	Keyboard shortcuts for email	Select 2 under the first video to see this training	4:52
	Keyboard shortcuts for search	Select 3 under the first video to see this training	2:05
	Keyboard shortcuts for text	Select 4 under the first video to see this training	2:57
Outlook 2010 Keyboard Shortcuts II	Introduction	https://support.office.com/en-au/article/Watch-online-8a3c494e-5a3e-4bf5-91a8-78bf2f67b0a3	0:32
	Keyboard shortcuts for creating calendar items	Select 2 under the first video to see this training	3:17
	Keyboard shortcuts for navigating the calendar	Select 3 under the first video to see this training	2:41
	Keyboard shortcuts for contacts	Select 4 under the first video to see this training	1:40
	Keyboard shortcuts for tasks	Select 5 under the first video to see this training	1:49
Outlook 2010 Keyboard Shortcuts III	Introduction	https://support.office.com/en-au/article/Watch-online-e42975d4-cc37-4e01-ad15-e63b8e7105a0	0:30
	Basic access keys	Select 2 under the first video to see this training	2:24
	Getting around in dialog boxes	Select 3 under the first video to see this training	2:43
	Other access keys	Select 4 under the first video to see this training	2:31
Outlook 2010 Templates	Create and use templates	https://support.office.com/en-au/article/Watch-online-8990002c-b3d7-4fc0-a4f4-4f2f94643aa7	4:04
	Use templates with calendars, tasks, and contacts	Select 2 under the first video to see this training	4:41

Community High School District 94
157 West Washington Street,
West Chicago, IL 60185

JOINT FINANCE & FACILITY COMMITTEE

January 5, 2017 5:30 P.M.

District Office

CONFERENCE ROOM

AGENDA

- 1. Long Range Capital Needs**
- 2. Capital Funding**

COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois

Minutes of the FACILITIES/FINANCE COMMITTEE meeting held on January 5, 2017 at 157 West Washington Street, West Chicago, Illinois, from 5:31 p.m. to 7:35 p.m.

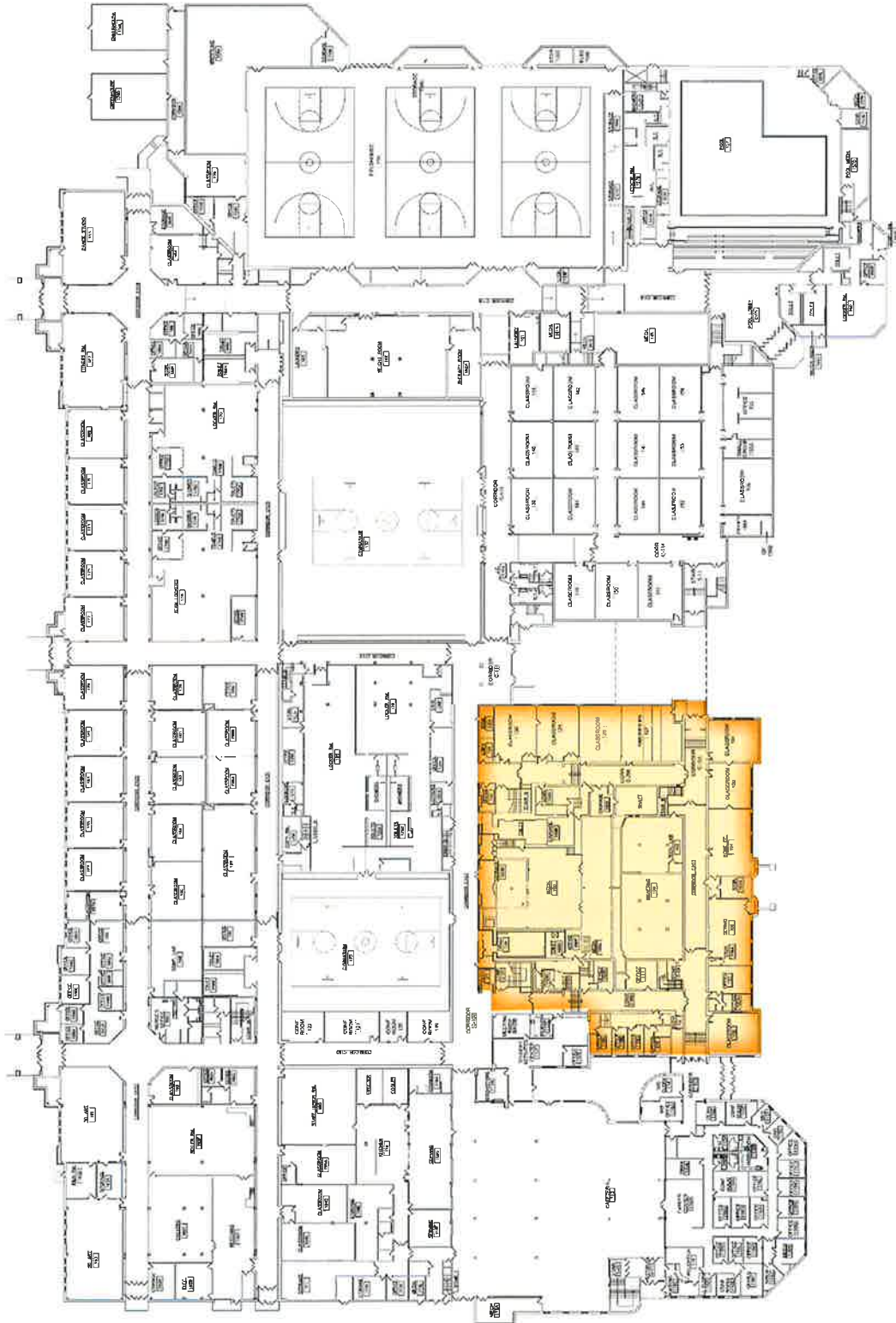
CALL TO ORDER – The meeting was called to order at 5:31 p.m.

ROLL CALL - In attendance at the meeting were: Gary Saake, Kevin Kotche, Ruben Campos, Rich Nagel, Dirk Gunderson

Others Present: Dr. Domeracki, Gordon Cole, Dave Blatchley, Bill Templin

1. Meeting Minutes
 - a. Gary Saake moved to approve the following meeting minutes with a correction to the minutes of Finance & Facilities Meeting on September 19, 2016:
 - i. Finance & Facilities Committee minutes September 19, 2016
 - ii. Finance Committee minutes September 19, 2016
 - iii. Facilities Committee minutes October 18, 2016
 - iv. Finance Committee minutes November 3, 2016
 - v. Facilities & Finance Committee minutes November 3, 2016
 - b. Ruben Campos seconded
2. Dr. Domeracki reviewed what has been done over the last few weeks regarding the referendum:
 - i. The community was polled and it was found there is 90% support of the referendum as long as tax rate is not increased
 - ii. Dr Domeracki has presented the referendum to several community members to gain support as well as committee leaders and members
 - iii. Gordon and Dr Domeracki have worked with Bill Templin, Architect, to fine tune sequencing of work and cost estimates for the referendum
3. Gordon Cole reviewed the 2017 Pre-Referendum Cost Estimate Worksheet with the committee (attached):
 - a. Construction Manager may need to be added to the cost estimate
 - b. Soft costs of chairs, tables, etc need to be added to equip the added classrooms.
4. The decision was made to move forward with the referendum to add space to shift the layout and functionality of the building. This will allow the school to function more efficiently, upgrade or enhance the curriculum and give the ability to adapt as natural evolution of education occurs.
 - a. Operational cost to add the extra space is approximately \$50,000 per year.
 - b. Amount being asked in the referendum is \$37.5 million.
5. Dr Domeracki mentioned he is preparing a presentation to take to the Community Forum. There are also a couple videos being made to post on the schools website.

6. Gordon stated we are going out to bid for a new bus contract as this is our last year under contract. Will be bidding with Special Education included.
7. The meeting was adjourned at 7:35 p.m.

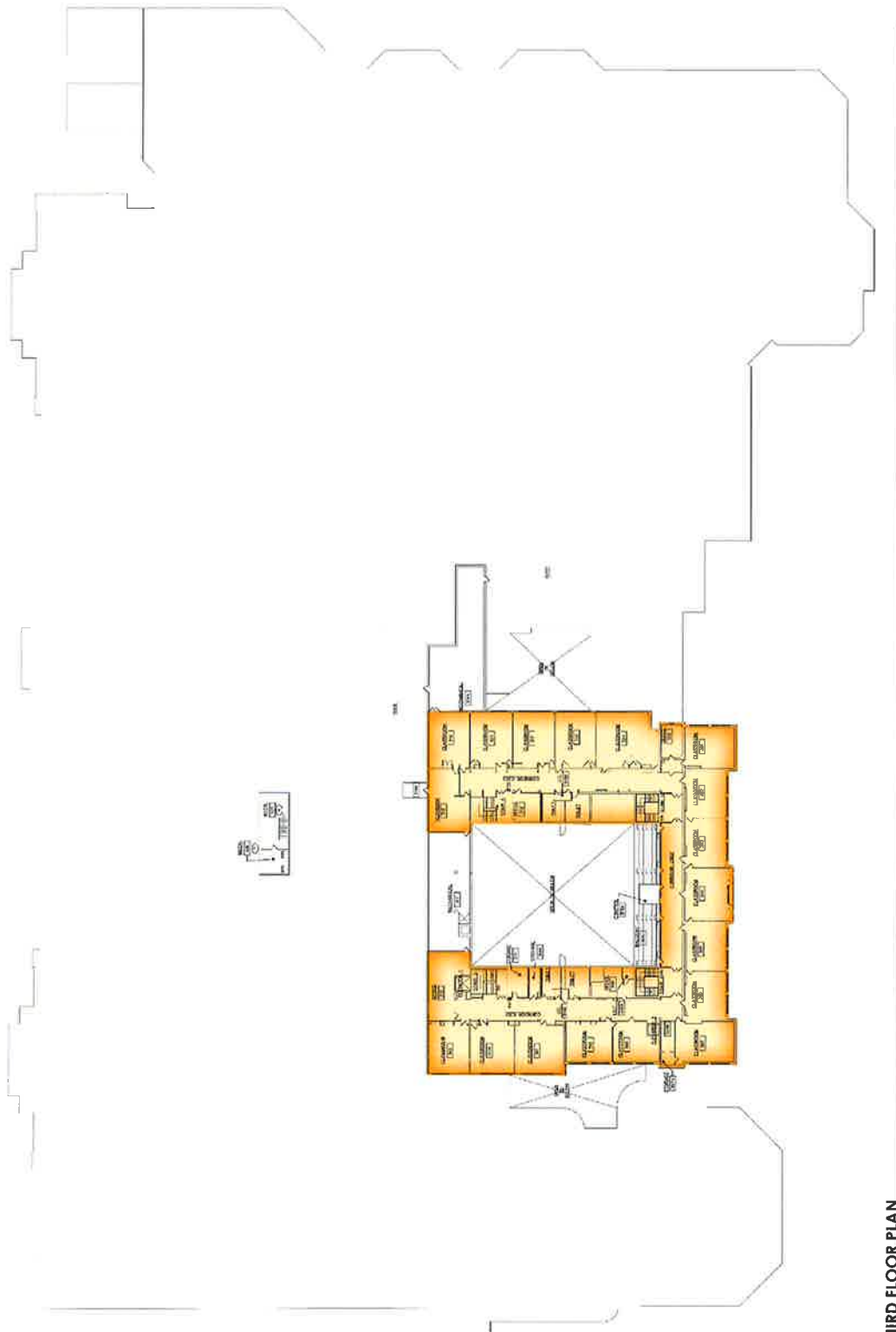


FIRST FLOOR PLAN





SECOND FLOOR PLAN



THIRD FLOOR PLAN





West Chicago Community High School
2017 Pre-Referendum Cost Estimate Worksheet

January 6, 2017

		Description	Area S.F.	L.F.	Cost S.F.	Cost L.F.	Lump Sum	Estimated Cost	
STAGE 1	JUNE 2018 - SEPT 2018	BUILDING INFRASTRUCTURE							\$5,242,000
		COMPLETE CAFETERIA RENOVATION						\$150,000	
		FREIGHT ELEVATOR REPLACEMENT					\$260,000	\$260,000	
		FIELDHOUSE AIR HANDLERS					\$600,000	\$600,000	
		STANDBY GENERATOR AND COOLING FOR MDF ROOM					\$350,000	\$175,000	
		SANITARY WASTE AND VENT PIPING AND STORM WATER PIPING					\$1,200,000	\$750,000	
		HEATING HOT WATER AND CHILLED WATER PUMPS					\$950,000	\$950,000	
		HVAC ISOLATION VALVES					\$50,000	\$50,000	
		DOMESTIC COLD, HOT AND HOT WATER RECIRC PIPING					\$100,000	\$100,000	
		DOMESTIC WATER PRESSURE BOOSTER PUMPS					\$175,000	\$175,000	
		PLUMBING ISOLATION VALVES					\$100,000	\$100,000	
		DOMESTIC WATER HEAT EXCHANGERS					\$225,000	\$225,000	
		CLERESTORY WINDOWS IN THE FIELDHOUSE & POOL					\$142,000	\$142,000	
		SMALL GYM BLEACHERS					\$65,000	\$65,000	
		BISHOP GYM BLEACHERS					\$290,000	\$290,000	
		SOUND SYSTEM REPLACEMENT					\$350,000	\$350,000	
		STAGE LIGHTING REPLACEMENT					\$500,000	\$500,000	
		SOUTH TENNIS COURT RECONSTRUCTION					\$360,000	\$360,000	
STAGE 2	JUNE 2019 - DEC 2019	SECOND FLOOR ADDITION					\$8,100,000		\$9,075,000
		SECOND FLOOR ADDITION WITH NEW MUSIC DEPT						\$8,100,000	
		CHILLERS (REPLACE EXISTING CHILLERS)					\$600,000	\$600,000	
		COOLING TOWERS (REPLACE EXISTING AND LIKELY ADD ONE CELL)					\$375,000	\$375,000	
STAGE 3	JAN 2020 - MAY 2020	PERFORMING ARTS RENO – AUDITORIUM, PROP SHOP, DRESSING ROOMS, DRAMA							\$7,755,000
		AUDITORIUM RENOVATION					\$300,000	\$500,000	
		REPLACE HOUSE LIGHTING WITH LED					\$130,000	\$130,000	
		DRAMA ROOM AND PROP SHOP	12,350				\$1,800,000	\$1,800,000	
	JUNE 2020 - SEPT 2020	1926 / 1955 BUILDING RENOVATION							
		1926 / 1955 BUILDING RENOVATIONS	29,000				\$1,400,000	\$1,400,000	
		1926 FLOOR STRUCTURE					\$250,000	\$750,000	
		1926/1955 WRAP-AROUND ADDITION WINDOW REPLACEMENT					\$450,000	\$450,000	
		LED LIGHTING IN THE 1926 BLDG AND 1955 WRAP AROUND ADDITION					\$450,000	\$450,000	
	JUNE 2020 - SEPT 2020	LRC RENOVATION							
		LRC RENOVATION	18,000				\$2,200,000	\$2,200,000	
		LRC WINDOW REPLACEMENT					\$75,000	\$75,000	
STAGE 4	JUNE 2018 - SEPT 2020	WHEN NEEDED							\$1,575,000
		LOW FIELDHOUSE ROOF					\$185,000	\$185,000	
		POOL AREA ROOF					\$375,000	\$375,000	
		LRC ROOF					\$390,000	\$390,000	
		TRACK RE-SURFACING					\$175,000	\$175,000	
		FOOTBALL FIELD TURF REPLACEMENT					\$450,000	\$450,000	
	JUNE 2018 - SEPT 2020	ITEMS TO BE COMPLETED THROUGHOUT STAGES 1-3							\$6,800,000
		BOILERS (MAYBE WITH ADDITION)					\$1,000,000	\$1,000,000	
		HIGH EFFICIENCY BOILERS (ADD TO ABOVE NUMBER)					\$450,000	\$450,000	
		CUSTOM FABRICATED RTU's					\$2,000,000	\$2,000,000	
		FACTORY FABRICATED AHU's					\$1,000,000	\$1,150,000	
		TEMPERATURE CONTROLS					\$2,200,000	\$2,200,000	
		Sub Total						\$30,447,000	
		Contractor Costs							
		Contractor Overhead and Profit 8.00%						\$2,435,760	
		Contractor General Conditions 5.00%						\$1,522,350	
		Contractor Insurance and Bonds 1.00%						\$304,470	
		Sub Total Contractor Costs						\$4,262,580	
		Construction Total						\$34,709,580	
		A/E Fees 8.00%						\$2,776,766	
		Total						\$37,486,346	

Community High School District 94
West Chicago, IL 60185

Education/Programs Committee Meeting

January 19, 2017 - 7:30 a.m.
Counseling Conference Room
West Chicago Community High School

AGENDA

1. Approval of October 6, 2016 minutes
2. Manufacturing pathway
3. Vocational curriculum taskforce concept
4. Course pathways and efficiencies
5. Student Recognition proposals
6. Blended Learning
7. Other

Community High School District 94
West Chicago, IL 60185

Education/Programs Committee Meeting

January 19, 2017 - 7:30 a.m.
Counseling Conference Room
West Chicago Community High School

MINUTES

In Attendance: Kathe Doremus, Renee Yackey, Dirk Gunderson, Rich Nagel, Allister Scott, Marc Wolfe, Moses Cheng

1. Approval of October 6, 2016 minutes

Motion: Dirk Gunderson, Second: Renee Yackey. Minutes unanimously approved.

2. Manufacturing pathway

A several documents were distributed that explained what CTE is and what the new Manufacturing pathway partnership with COD will be at the high school. Dr. Cheng explained that the Manufacturing pathway that has been implemented is not about the traditionally recognized vocational education program from the past. The goal of the pathway is to provide students at WCCHS with a series of dual credit courses that will provide the necessary skills and up to 8 COD credits to position students to be well on their way towards obtaining manufacturing certificates at COD in the areas of manufacturing technology, computer-aided design (CAD), automated manufacturing systems, drafting/design, manufacturing skills standards (MSSC), and computer numerical control (CNC). The school is rolling out with its 1st year phase in 2017-2018 and will take a total of 3 years to fully implement due to course additions and student matriculation through the pathway.

3. Vocational curriculum taskforce concept

Mr. Nagel and Ms. Doremus discussed the concept of establishing a vocational curriculum taskforce. The concept of the taskforce would be to help communicate the manufacturing efforts of the school in light of the positive response received from the Unicom Arc surveys for this area. It was agreed that this would be more appropriate and valuable under a larger committee that would serve to communicate needs and direction of the district.

4. Course pathways and efficiencies

Documents were distributed to communicate the following: changes in the amount of AP courses offered from 2007-2008 to 2017-2018, changes in course offerings in the Math and Science departments from 2007-2008 to 2017-2018, the number of courses removed and added from 2007-2008 to 2017-2018, and examples of course pathways from Social Studies and Science. Dr. Cheng explained that the courses that were offered in 2007-2008 did not reflect those of a truly comprehensive high school. As an example, the courses offered in the Science department offered only a few advanced courses for the academically talented student and did not encourage "non-science oriented" students to continue with their science education beyond the 2 year requirement since offerings were limited in scope and interest. The work of Division Heads and the Building Administration since 2007-2008 has been to systematically provide courses in all departments that promote academic rigor, career exploration, college preparation, and proper level progression. To that end, the number of AP courses doubled, an honors program was installed, and courses with high career interests were proposed. Additionally, 57

courses were removed from the Course Description Handbook and 30 courses added from 2007-2008 and 2017-2018 (Course description Handbook).

5. Student Recognition proposals

The Peace Builder award was discussed. Since this award is not a schoolwide award, it was agreed that the Peace Builder award would no longer be included in the Student Recognition section of the board agenda beginning with the February 2017 board meeting.

6. Blended Learning

Mr. Nagel communicated information to the committee that he obtained from attending a conference session presented by Huntley High School regarding blended learning in their AP classes. He encouraged the administration to visit or have a conversation with administrators at Huntley to understand how they were using technology to increase learning.

7. Other

Community High School District 94
West Chicago, IL 60185

Education/Programs Committee Meeting

October 6, 2016 - 7:30 a.m.
Counseling Conference Room
West Chicago Community High School

Minutes

In Attendance: Kathe Doremus, Renee Yackey, Doug Domeracki, Allister Scott, Moses Cheng

Absent: Dirk Gunderson

1. Approval of April 7, 2016 minutes

Motion: Kathe Doremus, 2nd: Renee Yackey. Minutes unanimously approved.

2. Course pathways and efficiencies

A draft version of a document outlining courses, pathways, and links to careers was shared. This document was created in response to the Committee's request to demonstrate how courses fit along a 4 year sequence for varying levels of academic abilities. The committee agreed that the document was on track with the expectations regarding course offerings and efficiencies.

3. SAT

Dr. Scott presented information regarding the state's move from the required ACT to the SAT. Expectations and mandates regarding the ACT now apply to the SAT administration. As an example, students need to participate in the SAT in order to graduate. This was the same expectation with ACT but was suspended with PARCC. What is notably different between ACT and SAT is the state's addition of using Khan Academy tutorial videos to help students prepare for taking the SAT. These tutorial videos are free and are online.

4. Senior Survey

A brief follow-up was provided regarding the Senior Survey "Trends and Anomalies" presented at the Communications Committee. The follow-up document included actual number of responses related to each comment.

5. World Relief

With the increasing number of refugee students coming to the school, it was shared that the school's programming response to their needs are still appropriately accommodated within the current ESL programming and social-emotional support services. The challenge however is to now apply current ESL programs and strategies to the varying languages represented in one classroom and provide the necessary emotional support to address the many traumatizing experiences that often occur in refugee camps.

6. Other

As preparations are being made to bring the Manufacturing Pathway online, it was reaffirmed that this was a much needed program that needed to move forward even though there will be associated costs for equipment and staffing in the future.

CTE

Career and Technical Education is an area of study that focuses on the instruction of content and skills with an emphasis on career preparedness in the areas of Agriculture, Food & Natural Resources; Architecture & Construction; Arts, A/V Technology & Communications; Business Management & Administration; Education & Training, Finance, Government & Public Administration; Health Sciences; Hospitality & Tourism; Human Services; Information Technology; Manufacturing; Marketing; Science, Technology, Engineering & Mathematics; and Transportation, Distribution & Logistics. A vital and unique component to CTE programs is the incorporation of real world "field experiences" into the curriculum through internships, job shadowing, on-the-job training, and industry-certification opportunities through formal and informal partnerships with local employers.

MANUFACTURING PATHWAY at WCCHS:

A series of courses (both WCCHS courses and Dual Credit courses) that provide college credit and general prerequisite instruction for expanded opportunities in certification obtainment in Manufacturing.

Courses in sequence:

- Drafting 1
 - Drafting 2
 - Technical Drawing (MANUF 1101)
 - Technical Mechanics (MANUF 1104)
 - Machine Shop I (MANUF 1151)
 - Quality Control (MANUF 1180)
- OR**
- Electricity and Electronics Fund. (ELECT 1100)
 - Survey of Automation (ELMEC 1101)

MANUFACTURING TECHNOLOGY at COD

Program Requirements	29
Manuf 1101 Industrial Design/CAD**	3
Manuf 1104 Technical Mechanics**	2
Manuf 1110 Metrology.....	3
Manuf 1151 Machine Shop I**	3
Manuf 1153 Advanced Machine Processes.....	3
Manuf 1180 Quality Control**	3
Manuf 2251 Computer Numerical Control (CNC).....	3
Elect 1100 Electricity and Electronics Fundamentals**	3
Elmec 1141 Hydraulics and Pneumatics.....	3
Weld 1100 Welding I	3

Manufacturing certificate options:

- Manufacturing Technology
- Computer-Aided Design
- Automated Manufacturing Systems
- Drafting/Design
- Manufacturing Skills Standards (MSSC)
- CNC Operations

Manufacturing Technology

Certificates

The **Manufacturing Technology** certificate requires 35 credits in program requirements and program electives from the courses listed below.

Field of Study Code: MANUF.CER

Total Credits Required	35
Program Requirements	29
Manuf 1101 Industrial Design/CAD	3
Manuf 1104 Technical Mechanics	2
Manuf 1110 Metrology.....	3
Manuf 1121 Physical Metallurgy	3
Manuf 1151 Machine Shop I.....	3
Manuf 1153 Advanced Machine Processes	3
Manuf 1180 Quality Control	3
Math 1115 Technical Mathematics I	3
OR	
Weld 1100 Welding I	3
Elect 1100 Electricity and Electronics Fundamentals	3
Elmec 1141 Hydraulics and Pneumatics	3

Program Electives.....**6**

Select six credits from the courses below. (In addition to the courses listed above.)

Manuf 2201 Geometric Dimensioning and Tolerancing	3
Manuf 2251 Computer Numerical Control (CNC)	3
Manuf 2253 Computer-Aided Manufacturing (CAM)	3
Elmec 1171 Introduction to Robotic Technology	3
Weld 1122 Shielded Metal Arc (SMAW).....	3
Weld 1132 Gas Metal Arc (MIG).....	3
Weld 1142 Gas Tungsten Arc (TIG).....	3

The **Automated Manufacturing Systems** certificate requires 35 credits in the courses listed below.

Field of Study Code: MANUF. CER.AUTO

Total Credits Required	35
Manuf 1101 Industrial Design/CAD	3
Manuf 1104 Technical Mechanics	2
Manuf 1151 Machine Shop I.....	3
Manuf 1180 Quality Control	3
Manuf 2200 Production Technology	4
Manuf 2251 Computer Numerical Control (CNC)	3
Manuf 2253 Computer-aided Manufacturing (CAM)	3
Manuf 2280 Industrial Safety	2
Elmec 1141 Hydraulics and Pneumatics	3
Elmec 1171 Introduction to Robotic Technology	3
Elmec 1190 Introduction to Programmable Logic Controllers	3
Math 1115 Technical Mathematics I	3

The **Drafting/Design** certificate requires 24 credits in the courses listed below.

Field of Study Code: MANUF.CER.CAD

Total Credits Required	24
Program Requirements	18
Manuf 1101 Industrial Design/CAD	3
Manuf 2202 Solid Modeling and Design.....	3
Manuf 2203 Manufacturing Processes and Design	3
Manuf 2206 Mechanical Computer-Aided Drafting/Design	3
Manuf 2207 Tool Design	3
Manuf 2208 Mechanical Design Portfolio	3

Program Electives.....**6**

Select six credits from the courses below.

Manuf 1110 Metrology	3
Manuf 1121 Physical Metallurgy	3
Manuf 2201 Geometric Dimensioning and Tolerancing.....	3
Manuf 2280 Industrial Safety	2
Manuf 2281 Cost Analysis	2
Elect 1100 Electricity and Electronics Fundamentals	3
Elmec 1141 Hydraulics and Pneumatics	3

The **Drafting/Design** certificate requires 38 credits in the courses listed below.

Field of Study Code: MANUF. CER.DRAFT

Total Credits Required	38
Manuf 1101 Industrial Design/CAD	3
Manuf 1104 Technical Mechanics	2
Manuf 1151 Machine Shop I.....	3
Manuf 1180 Quality Control	3
Manuf 2201 Geometric Dimensioning and Tolerancing.....	3
Manuf 2202 Solid Modeling and Design.....	3
Manuf 2203 Manufacturing Processes and Design	3
Manuf 2206 Mechanical Computer-Aided Drafting/Design	3
Manuf 2207 Tool Design	3
Manuf 2208 Mechanical Design Portfolio	3
Elect 1100 Electricity and Electronics Fundamentals	3
Elmec 1141 Hydraulics and Pneumatics	3
Math 1115 Technical Mathematics I	3

Manufacturing Technology

Certificates

The **Mold Making certificate** requires 31 credits from the courses listed below.

Field of Study Code: MANUF. CER.MOLD

Total Credits Required	31
Manuf 1127 Engineering Materials of Industry	3
Manuf 2200 Production Technology	4
Manuf 2265 Mold Making I	4
Manuf 2267 Mold Making II	4
Manuf 2276 Advanced Mold Making and Engineering I	4
Manuf 2277 Advanced Mold Making and Engineering II	4
Math 1115 Technical Mathematics I	3
Math 1116 Technical Mathematics II	5

The **Manufacturing Skills Standards certificate (MSSC)** provides the technical knowledge required for achievement of the Manufacturing Skills Standards Council (MSSC) certification and requires seven credits in the courses listed below.

Field of Study Code: MANUF. CER.MSSC

Total Credits Required	7
Manuf 1104 Technical Mechanics	2
Manuf 1180 Quality Control	3
Manuf 2280 Industrial Safety	2

The **Tool and Die Making certificate** requires 31 credits from the courses listed below.

Field of Study Code: MANUF. CER.TOOL

Total Credits Required	31
Manuf 1127 Engineering Materials of Industry	3
Manuf 2200 Production Technology	4
Manuf 2261 Basic Die Making I	4
Manuf 2262 Basic Die Making II	4
Manuf 2272 Advanced Die Making and Engineering I	4
Manuf 2274 Advanced Die Making and Engineering II	4
Math 1115 Technical Mathematics I	3
Math 1116 Technical Mathematics II	5

Students will learn operations of Computer Numerical Control (CNC) controlled machining and turning centers. The

Operations Certificate requires 17 credits from the courses listed below.

Field of Study Code: MANUF. CER.CNC

Total Credits Required	17
Manuf 1101 Industrial Design/CAD	3
Manuf 1151 Machine Shop I	3
Manuf 2251 Computer Numerical Control (CNC)	3
Manuf 2252 CNC Operations	3
Manuf 2253 Computer-Aided Manufacturing (CAM)	3
Manuf 2280 Industrial Safety	2

Contact Information:

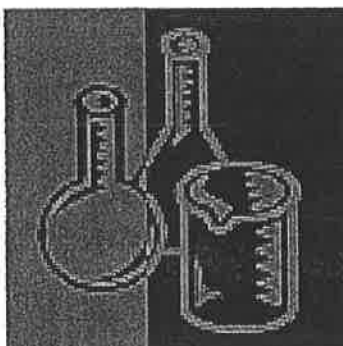
If you are considering this program as an area of study, please contact the **Business & Technology Division office** at 630-942-2592.

Program web site:

<http://www.cod.edu/programs/manufacturing/>

SCIENCE

Course Title	Prerequisite	Credit	Grade Level
Science 1	Consent of Counselor (Available 2008-2009)	1.0	9-11
Integrated Science I	Consent of Counselor (Available 2007-2008)	1.0	9-11
Physical Science	None (the course is NOT open to students who have passed Physics or Chemistry)	1.0	9-10
Biology	None	1.0	9-12
Chemistry	Biology, Algebra	1.0	10-12
Physics	Biology, Algebra	1.0	10-12
Botany	Biology, and ONE of the following: Physical Science, Chemistry or Physics	1.0	11-12
Earth Science	Biology, and ONE of the following: Physical Science, Chemistry or Physics	1.0	11-12
Human Anatomy and Physiology	Biology and Chemistry, with a grade of C or better in both	1.0	11-12
AP Biology	Biology and Chemistry, with a grade of C or better in both	1.0	11-12
AP Chemistry	Biology and Chemistry, with a grade of C or better in both	1.0	11-12
AP Physics B	Biology and Chemistry, with a grade of C or better in both	1.0	11-12



MATHEMATICS

Course Title	Prerequisite	Credit	Grade Offered
Principles of Algebra, Geometry	8 th grade teacher recommendation or credit in high school General Math course	1.0	9-12
Algebra 1	8 th grade teacher recommendation or credit in high school Principles of Algebra	1.0	9-12
Geometry	Algebra 1	1.0	10-12
Geometry C	Algebra 1	1.0	10-12
Geometry E	8 th Grade Algebra, Algebra One	1.0	9-12
Advanced Algebra	Geometry or Geometry C	1.0	11-12
Advanced Algebra with Trigonometry E	Geometry E or Geometry C with teacher recommendation	1.0	10-12
Pre-calculus with Trigonometry	Advanced Algebra	1.0	11-12
Pre-calculus E	Advanced Algebra with Trigonometry E or Advanced Algebra with teacher recommendation	1.0	11-12
AP Calculus AB	Pre-calculus with Trigonometry or Pre-calculus E with teacher recommendation	1.0	12
AP Calculus BC	Pre-calculus E or Pre-calculus with Trigonometry with teacher recommendation	1.0	12
AP Computer Science	An "A" or "B" in Advanced Algebra. Some computer experience helpful.	1.0	11-12
Statistics with Trigonometry	Advanced Algebra	1.0	12
AP Statistics	Advanced Algebra or Advanced Algebra with Trigonometry E	1.0	11-12



SCIENCE

Course Title	Prerequisite	Credit	Grade Level
Essentials of Biology	Placement based on standardized test score and middle school recommendation	1.0	9
Biology	Placement based on standardized test score and middle school recommendation	1.0	9
Honors Biology	Placement based on standardized test score and middle school recommendation	1.0	9
Essentials of Chemistry	Essentials of Biology or teacher/division head recommendation	1.0	10
Chemistry	Biology, Algebra	1.0	10
Honors Chemistry	Honors Biology or teacher/division head recommendation	1.0	10
Essentials of Physics	Essentials of Chemistry or teacher/division head recommendation	1.0	11-12
Physics	Chemistry, Algebra	1.0	11-12
AP Physics 1	Honors Chemistry and Algebra 2 (can be taken concurrently) or teacher/division head recommendation	1.0	11
Botany	Chemistry with Physics/AP Physics 1 strongly recommended or taken concurrently	1.0	11-12
Environmental Science	Chemistry and any Physics (may also be taken concurrently)	0.5	11-12
Forensic Science	Chemistry and any Physics (may also be taken concurrently)	0.5	11-12
Human Anatomy and Physiology	Chemistry or teacher/division head recommendation with Physics/AP Physics 1 strongly recommended or taken concurrently	1.0	11-12
AP Biology	Honors Chemistry and AP Physics 1 or teacher/division head recommendation	1.0	12
AP Chemistry	Honors Chemistry and AP Physics 1 or teacher/division head recommendation	1.0	12
AP Environmental Science	Chemistry and Physics or teacher/division head recommendation	1.0	12
AP Physics 2	AP Physics 1 or Honors Chemistry and teacher /division head recommendation	1.0	12

MATHEMATICS

Course Title	Prerequisite	Credit	Grade Level
Principles of Algebra/Geometry	Placement based on standardized test score and middle school recommendation	1.0	9
Algebra 1	Placement based on standardized test score and middle school recommendation or Principles of Algebra/Geometry	1.0	9-10
Honors Algebra 1	Placement based on standardized test score and middle school recommendation	1.0	9
Geometry	Placement based on standardized test score and middle school recommendation or Algebra 1	1.0	9-11
Honors Geometry	Honors Algebra 1 or Algebra 1 with teacher/division head recommendation	1.0	9-10
Essentials of Algebra 2	Geometry	1.0	11
Algebra 2	Geometry	1.0	10-11
Honors Algebra 2	Honors Geometry or Geometry with teacher/division head recommendation	1.0	9-11
Statistics with Trigonometry	Algebra 2	1.0	11-12
AP Statistics	Honors Algebra 2 or Algebra 2 with teacher/division head recommendation	1.0	10-12
Pre-calculus	Algebra 2	1.0	11-12
Honors Pre-calculus	Honors Algebra 2 or Algebra 2 with teacher/division head recommendation	1.0	11-12
Transition to College Mathematics	Essentials of Algebra 2	1.0	12
AP Calculus AB	Honors Pre-calculus or Pre-calculus with teacher/division head recommendation	1.0	11-12
AP Calculus BC	Honors Pre-calculus with teacher/division head recommendation	1.0	12

Calculator Requirement:

TI-83 Plus or above for all courses in the mathematics department

XV. COLLEGE CREDIT WHILE STILL IN HIGH SCHOOL

Several opportunities are available for students to earn college credit for their high school coursework.

ADVANCED PLACEMENT COURSES

The AP Program is a cooperative educational endeavor between secondary schools and colleges and universities. It allows high school students to undertake college level academic learning in AP courses and gives them the opportunity to show that they have mastered the advanced material by taking AP Exams. Students can receive credit, advanced placement, or both from thousands of colleges and universities that participate in the Advanced Placement Program. Check with the colleges you are interested in for AP credit policies. There are no guarantees that exam results will be accepted at all institutions.

Currently, more than 30 AP Examinations in 16 academic disciplines are administered each May. Students who want to take the AP exams are responsible for the fees for those exams. (2007 price, \$92.00) The exams are administered at Community High School on nationally designated days in May. Any student may elect to take any of the exams, but it is recommended that you take the AP courses to prepare for the exams. Community High School District 94 offers Advanced Placement courses in:

- AP Biology
- AP Chemistry
- AP Physics B
- AP English 3
- AP English 4
- AP Calculus AB
- AP Calculus BC
- AP Computer Science
- AP Statistics

See your counselor or AP teachers for more information.

CAREER PLANNING

Listed below are the 16 Career Clusters. Each cluster represents a grouping of occupations that is available within the world of work. When students have a post-secondary plan, they are able to see the relevance of current coursework. Any career will have at its base a solid core of academic classes in addition to electives relating to that particular area.

1. Agriculture, Food & Natural Resources
2. Architecture & Construction
3. Arts, A/V Technology & Communications
4. Business, Management & Administration
5. Education & Training
6. Finance
7. Government & Public Administration
8. Health Science
9. Hospitality & Tourism
10. Human Services
11. Information Technology
12. Law, Public Safety, Corrections & Security
13. Manufacturing
14. Marketing
15. Science, Technology, Engineering & Mathematics
16. Transportation, Distribution & Logistics

ADVANCED PLACEMENT COURSES

West Chicago Community High School offers multiple Advanced Placement (AP) courses, developed by College Board. These courses are open to all students provided students meet prerequisites for those courses. AP courses are college level courses and carry college level expectations. Students should confer with counselors to determine if AP course selection is appropriate. The AP program also offers students the opportunity to receive college credit based upon completion of the AP exam for that course. Credit is granted by the individual college or university, not by the high school. While recent legislation has recommended that colleges award credit for scores received on the AP exam of 3, 4, or 5, students/parents should consult with the specific institution regarding its policy for Advanced Placement credit. Students enrolling in AP classes should plan to take the AP exam in May. AP courses are designed to prepare students for the AP exams. The exams are administered at West Chicago Community High School on nationally designated days. Any student may elect to take any of the exams, but it is recommended that students take the AP courses to prepare for the exams. Students are responsible for paying the AP exams fees. (2017 price, \$98.00). West Chicago Community High School offers Advanced Placement courses in:

- | | |
|----------------------------------|-----------------------|
| AP Biology | ★ AP Micro Economics |
| AP Calculus AB | ★ AP Music Theory |
| AP Calculus BC | AP Physics 1 |
| AP Chemistry | AP Physics 2 |
| ★ AP Computer Science Principles | AP Spanish Language |
| AP English Language | AP Spanish Literature |
| AP English Literature | AP Statistics |
| ★ AP Environmental Science | ★ AP US History |
| ★ AP Human Geography | ★ AP World History |
| ★ AP Macro Economics | |

COURSES REMOVED	DIVISION	COURSES ADDED	DIVISION
3D DYNAMIC DESIGN	CTE	AP COMP SCI PRINC	CTE
ADV CLOTHING	CTE	FOODS AND NUTR 3	CTE
ADV PHOTO	CTE	TECH MECHANICS	CTE
ADV PHOTO PORTFOLIO1	CTE	TSI	CTE
ADVANCED WOODS	CTE	ADV CERAMICS	HUMANITIES
APP ELEC MAIN	CTE	ADV COMP ART	HUMANITIES
BASIC KEYBOARD	CTE	ADV DRAWING	HUMANITIES
CLOTHING CONSTR 1	CTE	AP HUMAN GEO	HUMANITIES
CLOTHING CONSTR 2	CTE	AP MACRO ECON	HUMANITIES
CONTEMPORARY LIFE	CTE	AP MICRO ECON	HUMANITIES
DIGITAL MICRO TEC	CTE	AP MUSIC THEORY	HUMANITIES
DIGITAL PHOTO IMAG	CTE	AP US HISTORY	HUMANITIES
ELECT TECH 1	CTE	AP WORLD HIST	HUMANITIES
GENERAL METALS	CTE	CRIMINAL JUSTICE	HUMANITIES
GENERAL WOODS	CTE	GUITAR 2	HUMANITIES
INTRO TO TECHNOLOGY	CTE	GUITAR ENSEMBLE**	HUMANITIES
KEYBD/WP 2	CTE	MARIACHI**	HUMANITIES
MACHINE METALS	CTE	ALG 1 ENRICHED**	MATH
MACHINE WOODS	CTE	ALG 1 HONORS	MATH
PASCAL	CTE	TRANS TO COLLEGE MATH	MATH
PASCAL 2	CTE	ADV DANCE	PE
PASCAL 3	CTE	BEG WEIGHT TRAINING	PE
PHOTO PDO	CTE	AP ENVIRON SCI	SCI
PHOTO2 SM2	CTE	ENVIRON SCI	SCI
SPORTS ENTERTAINMENT & MARKETING	CTE	ESS OF CHEM	SCI
PHOTOGRAPHY	CTE	ESS OF PHYSICS	SCI
ADVANCED CREATIVE WRITING	ENGL	FORENSIC SCI	SCI
INTRO TO SCI FI	ENGL	HONORS CHEM	SCI
LITERATURE INTO FILM	ENGL	HONORS PHYSICS	SCI
MODERN MEDIA	ENGL	HONOS BIO	SCI
SPORTS RHETORIC	ENGL		
WORLD LIT	ENGL		
YEARBOOK PROD	ENGL		
GEO AFR/MIDEAST	HUMANITIES		
GUITAR ENSEMBLE**	HUMANITIES		
JAZZ BAND	HUMANITIES		
LATINO STUDIES	HUMANITIES		
MARIACHI**	HUMANITIES		
MOD EUR HIST	HUMANITIES		
PERCUSSION TECH	HUMANITIES		
WOMEN'S HISTORY	HUMANITIES		
WORLD WARS	HUMANITIES		
AP COMP SCI	MATH		
ALG 1 ENRICHED**	MATH		
GEOMETRY C	MATH		
GEOMETRY E	MATH		
PRINC OF GEOMETRY	MATH		
GEOMETRY ENR	MATH		
PRNC ALGEBRA A	MATH		
EARTH SCIENCE	SCI		
GENERAL SCIENCE	SCI		
HORTICULTURE 1	SCI		
INTEGRATED SCI 1	SCI		
PHYSICAL SCIENCE	SCI		
SCIENCE 1	SCI		
ADV LIT IN SPANISH	WORLD LANG		
SPANISH COMP	WORLD LANG		

30

Division: Humanities – Social Studies

Mission: to create effective citizens for a global community by developing an understanding of the economic, political, and cultural world around them.

	Freshman year	Sophomore year	Junior year	Senior year	Career Options
Academically excelling	AP Human Geography Global Studies	AP World History World Studies (1) ELECTIVES: Community Leadership	AP United States History American Studies (1) ELECTIVES: AP Macroeconomics AP Microeconomics Community Leadership Criminal Justice Psychology Sociology (2) World Wars (2) Philosophy (2) Women's History	American Government (1) ELECTIVES: AP Macroeconomics AP Microeconomics Community Leadership Criminal Justice Psychology Sociology (2) World Wars (2) Philosophy (2) Women's History	<ul style="list-style-type: none"> ○ Arbitrators ○ Mediators ○ Conciliators ○ Archivists ○ Correctional Officers ○ Bailiffs ○ Court Reporters ○ Criminal Investigators ○ Special Agents; ○ Geographers ○ Geographic Information ○ Geoscientists ○ Historians ○ Immigration and Customs Inspectors ○ Judges ○ Law Clerks ○ Lawyers ○ Museum Technicians and Conservators ○ Paralegals ○ Political Scientists ○ Psychologists ○ Social and Community Service Managers ○ Social Scientists ○ Social Workers ○ Sociologists ○ Surveyors ○ Teachers
Academically on target	World Geography Global Studies	Topics in Modern History World Studies (1) ELECTIVES: Community Leadership	American History American Studies (1) ELECTIVES: Community Leadership Criminal Justice Economics Psychology Sociology (2) World Wars (2) Philosophy (2) Women's History	American Government (1) ELECTIVES: Community Leadership Criminal Justice Economics Psychology Sociology (2) World Wars (2) Philosophy (2) Women's History	
Academically challenged	Essentials of World Geography	Essentials of Topics in Modern History (1) ELECTIVES: Community Leadership	Essentials of American History (1) ELECTIVES: Community Leadership Criminal Justice Economics Psychology Sociology (2) World Wars (2) Women's History	American Government (1) ELECTIVES: Community Leadership Criminal Justice Economics Psychology Sociology (2) World Wars (2) Women's History	

Course legend: **Bold** = Core departmental course and fulfills graduation requirement

(1) = Primary elective course (an elective course that directly contributes to the student's educational experience in the department)

(2) = Secondary elective course (an elective course that expands upon the student's educational experience in the department)

Division: Science

Mission: to develop students who understand the natural world and its phenomena through daily use and application of inquiry and the scientific method

	Freshman year	Sophomore year	Junior year	Senior year	Career Options
Academically excelling	Honors Biology	Honors Chemistry	AP Physics 1 (<i>Potentially doubled with</i>) (1) Human Anatomy and Physiology (1) AP Chemistry (1) AP Biology (1) AP Environmental Science (2) Botany	<i>Any single or double choice of:</i> (1) AP Physics 2 (1) Human Anatomy and Physiology (1) AP Chemistry (1) AP Biology (1) AP Environmental Science (2) Botany	<ul style="list-style-type: none"> ○ Health/Medical Professional ○ Engineer (multiple fields) ○ Research Scientist ○ “Green” /Environmental Professional ○ Science Educator ○ Biologist ○ Chemist ○ Physicist ○ Ecologist
Academically on target	Biology	Chemistry	Physics (<i>Potentially doubled with</i>) (1) Human Anatomy and Physiology (1) AP Environmental Science (1) Botany (1) <i>Forensics (17-18)</i> (1) <i>Environmental Science (17-18)</i>	<i>Any single or double choice of:</i> (1) AP Physics (1) Human Anatomy and Physiology (1) AP Environmental Science (1) Botany-1 (1) <i>Forensics (17-18)</i> (1) <i>Environmental Science (17-18)</i>	<ul style="list-style-type: none"> ○ Health/Medical Professional ○ Health/Medical Technician (such as X-Ray, Dental, Nurse Practitioner, etc) ○ Biology/Chemistry Technician ○ Science Educator ○ Criminologist ○ Social Scientist ○ “Green” /Environmental Professional ○ “Green” /Environmental Technician
Academically challenged	Essentials of Biology	Essentials of Chemistry	Essentials of Physics	(1) Botany (1) <i>Forensics (17-18)</i> (1) <i>Environmental Science (17-18)</i>	<ul style="list-style-type: none"> ○ Health/Medical Technician (such as X-Ray, Dental, Nurse Practitioner, etc) ○ “Green” /Environmental Technician ○ Industrial Technician ○ Trades ○ Health/Beauty Technician

Course legend: **Bold** = Core departmental course and fulfills graduation requirement

(1) = Primary elective course (an elective course that directly contributes to the student’s educational experience in the department)

(2) = Secondary elective course (an elective course that expands upon the student’s educational experience in the department)

COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois

Minutes of the FINANCE COMMITTEE meeting held on March 14, 2017 at 157 West Washington Street, West Chicago, Illinois, from 7:00 p.m. to 7:55 p.m.

CALL TO ORDER – The meeting was called to order at 5:31 p.m.

ROLL CALL - In attendance at the meeting were: Gary Saake, Kevin Kotche, Ruben Campos,
Others Present: Dr. Domeracki, Gordon Cole, Dave Blatchley, Moses Cheng

1. **FY 18 Budget** – A review of the preliminary status was conducted. Property taxes will increase by the State CPI of .7% This will generate approximately \$280,000 across all funds. Personnel costs are projected to increase by \$490,000, leaving a starting balance of about a quarter million. State revenues are similar to 5 years ago, very little current year payments. State is still trying to complete last year's payments. For FY 18, the levy was reduced for the Tort Fund to purposely deficit spend to reduce the nearly 100% fund balance. The goal is to have a fund balance in the 45% range over the next two years.
2. **O&M Transfer - The** accounting is nearly complete on last summer's construction program. In this year's budget. As the numbers are finalized a formal transfer request will be brought to the Board. The amount will be slightly greater than the budgeted \$770,000.
3. **Chromebook Purchase** – The intent is to purchase 550 new chromebooks for the incoming freshmen class. The cost per unit is slightly less than the current version that we have. A portion of this will be funded with Title I funds. This will be brought to the Board for approval. The total cost will be in the \$130,000 to 140,000 range.
4. **Chromebook Insurance** – The recommendation is to reduce the deductible from \$50 to \$30. Dr. Cheng is revising language to clarify normal wear and tear.
5. **Sectioning Update** - STEM areas saw the greatest increase, .8 sections are requested, 1 section in Geometry or .2 FTE, Science...we are requesting a section in Biology or .2 FTE, Human Anatomy we're requesting a section or .2 FTE, Chemistry/Honors Chemistry we're requesting a section or .2 FTE. All told the request is a .8 increase for 2017/18.
6. **Student Fees (Fee Schedule)** – The only proposed change to the schedule is the reduction in the chromebook insurance deductible from \$50 to \$30. In addition a statement is being added as follows: "Fees shall remain in effect until such time as amended by the Board of Education."
7. **SASED Special Education Transportation Services** – For many years the District has been part of the SASED bussing contract. This is the second year of a three year contract with Septran. We have been experiencing problems this year, but not to the extent of other member districts. SASAD rebid the program due to excessive pricing. The result was a renegotiation of the third year of the current contract. A proposed 1 year amendment is proposed to provide incentive for Septran to provide better service. This will be taken to the Full Board.
8. The meeting was adjourned at 7:35 p.m.

**Community High School District 94
157 West Washington Street,
West Chicago, IL 60185**

FINANCE COMMITTEE

March 14, 2017 7:00 P.M.

District Office

CONFERENCE ROOM

AGENDA

- 1. FY 18 Budget**
- 2. State Revenue Status Review**
- 3. O & M Transfer**
- 4. Chromebook Purchase**
- 5. Chromebook Insurance**
- 6. Sectioning Update**
- 7. Student Fees**

**FY 17 BUDGET
SUMMARY BY FUND
March 14, 2016**

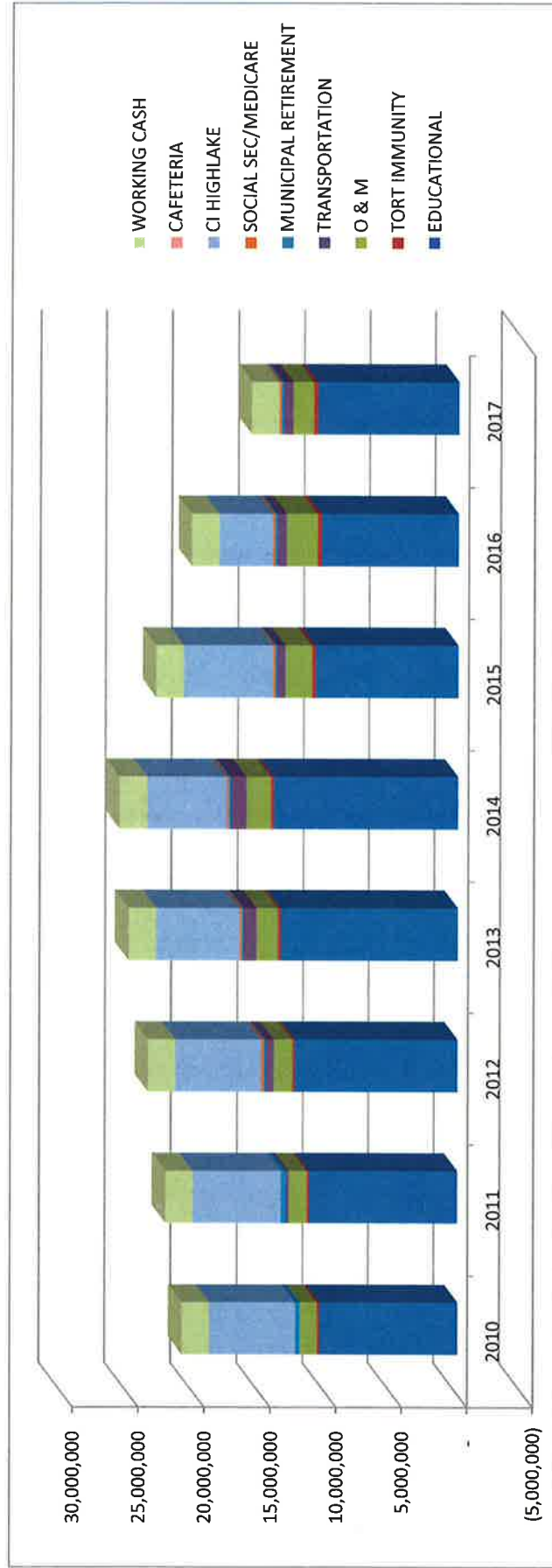
	2013-14 FY Activity	2014-15 FY Activity	2015-16 FY Activity	2016-17 Revised Budget	2016-17 FYTD Activity	Actual to Budget
EDUCATION - 10						
Fund Balance, Beg	13,535,518	14,066,238	10,605,091	10,804,820	10,804,820	
REVENUES	22,609,997	22,922,323	23,077,327	23,429,766	12,413,229	53%
EXPENSES	22,070,181	26,388,082	22,878,706	23,429,195	16,442,937	70%
NET	539,815	(3,465,759)	198,621	571	(4,029,708)	
Fund Balance, End	14,075,333	10,600,479	10,803,712	10,805,391	6,775,112	
FB % of Exp.	63.8%	40.2%	47.2%	46.1%	41.2%	
O & M - 20						
Fund Balance, Beg	1,640,383	1,847,452	1,983,160	2,331,109	2,331,109	
REVENUES	3,053,344	3,078,671	3,153,151	3,123,466	1,606,338	51%
EXPENSES	2,846,275	2,942,962	2,805,202	3,884,866	1,958,580	50%
NET	207,069	135,708	347,949	(761,400)	(352,242)	
Fund Balance, End	1,847,452	1,983,160	2,331,109	1,569,709	1,978,867	
FB % of Exp.	64.9%	67.4%	83.1%	40.4%	101.0%	
TRANSPORTATION - 40						
Fund Balance, Beg	948,810	1,161,338	611,622	673,391	673,391	
REVENUES	1,460,794	1,286,590	1,410,042	1,418,981	574,545	40%
EXPENSES	1,248,267	1,836,307	1,348,273	1,418,000	675,783	48%
NET	212,528	(549,717)	61,769	981	(101,238)	
Fund Balance, End	1,161,338	611,621	673,391	674,372	572,153	
FB % of Exp.	93.0%	33.3%	49.9%	47.6%	84.7%	
IMRF - 50						
Fund Balance, Beg	155,007	192,896	188,185	200,375	200,375	
REVENUES	472,554	467,674	475,947	482,479	244,208	51%
EXPENSES	434,665	472,385	463,758	478,677	349,378	73%
NET	37,889	(4,711)	12,189	3,802	(105,170)	
Fund Balance, End	192,896	188,185	200,374	204,177	95,205	
FB % of Exp.	44.4%	39.8%	43.2%	42.7%	27.3%	
FICA / MEDICARE - 51						
Fund Balance, Beg	176,112	160,476	158,196	160,706	160,706	
REVENUES	410,534	451,834	465,147	458,200	239,689	52%
EXPENSES	426,171	454,114	462,637	457,965	337,248	74%
NET	(15,637)	(2,280)	2,510	235	(97,559)	
Fund Balance, End	160,475	158,196	160,706	160,941	63,147	
FB % of Exp.	37.7%	34.8%	34.7%	35.1%	18.7%	
TORT - 80						
Fund Balance, Beg	181,719	213,178	299,989	316,781	316,781	
REVENUES	313,557	299,738	273,612	255,183	127,991	50%
EXPENSES	282,098	212,927	256,821	267,975	229,720	86%
NET	31,459	86,811	16,791	(12,792)	(101,729)	
Fund Balance, End	213,178	299,989	316,780	303,989	215,052	
FB % of Exp.	75.6%	140.9%	123.3%	113.4%	93.6%	

**FY 17 BUDGET
SUMMARY BY FUND
March 14, 2016**

	2013-14 FY Activity	2014-15 FY Activity	2015-16 FY Activity	2016-17 Revised Budget	2016-17 FYTD Activity	Actual to Budget
WORKING CASH - 70						
Fund Balance, Beg	2,069,448	2,069,448	2,069,448	2,069,448	2,069,448	
REVENUES	1,047	1,041	2,322	2,500	2,624	105%
EXPENSES	-	1,041	2,322	2,500	-	0%
NET	1,047	-	-	-	2,624	
Fund Balance, End			2,069,448	2,069,448	2,072,072	
FB % of Exp.						
OPERATING FUNDS TOTALS						
Fund Balance, Beg	18,706,997	19,711,026	15,915,691	15,915,691	15,915,691	
REVENUES	28,321,827	28,507,871	28,857,547	29,170,575	15,208,625	52%
EXPENSES	27,307,657	32,307,819	28,217,718	29,939,178	19,993,645	67%
NET	1,014,170	(3,799,948)	639,829	(768,603)	(4,785,020)	
Fund Balance, End	19,721,167	15,911,078	16,555,520	15,147,088	11,130,671	
FB % of Exp.	72.2%	49.2%	58.7%	50.6%	55.7%	
CAPITAL PROJECTS - 60						
Fund Balance, Beg	6,326,183	6,021,361	6,738,346	4,055,028	4,055,028	
REVENUES	418,276	4,062,435	283,206	878,000	180,125	21%
EXPENSES	723,098	3,345,450	2,966,525	4,930,000	5,165,980	105%
NET	(304,822)	716,985	(2,683,318)	(4,052,000)	(4,985,855)	
Fund Balance, End	6,021,361	6,738,346	4,055,028	3,028	(930,827)	
FB % of Exp.	832.7%	201.4%	136.7%	0.1%	-18.0%	
DEBT SERVICE - 30						
Fund Balance, Beg	2,959,721	2,945,230	2,971,551	2,700,560	2,700,560	
REVENUES	2,777,089	3,076,522	2,779,139	2,783,424	1,391,137	50%
EXPENSES	2,791,580	3,050,202	3,050,130	2,737,500	2,676,125	98%
NET	(14,491)	26,321	(270,991)	45,924	(1,284,988)	
Fund Balance, End	2,945,230	2,971,551	2,700,560	2,746,484	1,415,572	
FB % of Exp.	105.5%	97.4%	88.5%	100.3%	52.9%	
NON-OPERATING FUND TOTALS						
Fund Balance, Beg	9,285,904	8,966,591	9,709,897	9,709,897	9,709,897	
REVENUES	3,195,365	7,138,957	3,062,345	3,661,424	1,571,262	43%
EXPENSES	3,514,678	6,395,652	6,016,655	7,667,500	7,842,105	102%
NET	(319,313)	743,305	(2,954,309)	(4,006,076)	(6,270,843)	
Fund Balance, End	8,966,591	9,709,896	6,755,588	5,703,821	3,439,054	
FB % of Exp.	255.1%	151.8%	112.3%	74.4%	43.9%	
TOTALS						
Fund Balance, Beg	27,992,901	28,677,617	25,625,588	25,625,588	25,625,588	
REVENUES	31,517,192	35,646,829	31,919,893	32,831,999	16,779,886	51%
EXPENSES	30,822,335	38,703,471	34,234,373	37,606,678	27,835,750	74%
NET	694,857	(3,056,642)	(2,314,480)	(4,774,679)	(11,055,864)	
Fund Balance, End	28,687,758	25,620,975	23,311,108	20,850,909	14,569,724	
FB % of Exp.	93.1%	66.2%	68.1%	55.4%	52.3%	

OPERATING FUND BALANCES

	Actual June 30 2010	Actual June 30 2011	Actual June 30 2012	Actual June 30 2013	Actual June 30 2014	Actual June 30 2015	Actual June 30 2016	Projected Budget 2017
EDUCATIONAL	10,535,248	11,330,367	12,443,546	13,535,518	14,066,238	10,917,246	10,492,665	10,805,391
TORT IMMUNITY	178,396	182,300	154,074	181,719	213,178	299,989	316,781	303,989
O & M	1,305,542	1,351,850	1,426,796	1,640,383	1,847,452	1,983,160	2,331,109	1,569,709
TRANSPORTATION	(29,502)	219,170	606,015	948,810	1,161,338	611,622	673,391	674,372
MUNICIPAL RETIREMENT	361,591	374,399	156,173	155,007	192,896	188,185	200,375	204,177
SOCIAL SEC/MEDICARE			204,062	176,112	160,476	158,196	160,706	160,941
CI HIGHLAKE	6,491,985	6,678,293	6,484,937	6,326,183	6,021,361	6,738,346	4,055,028	3,028
CAFETERIA	185	-	-	-	-	-	-	-
WORKING CASH	2,069,448	2,057,448	2,069,448	2,069,448	2,069,448	2,069,448	2,069,448	2,069,448
TOTAL	20,912,893	22,193,827	23,545,051	25,033,180	25,732,387	22,966,192	20,299,503	15,791,054



Balances are actual as of June 30 except for 2017 which is budget projection for June 30.

Community High School District 94 West Chicago, IL

One-to-One Technology Program Agreement

To: Parents/Guardians

Community High School District 94 provides students with District-owned Chromebooks to participate in an instructionally based One-to-One (1:1) District Technology Program. The purpose of this program is to extend and enrich the learning environment through the use of Chromebooks, and various applications, extensions, and websites.

Please read the following information carefully. You must authorize your son/daughter's participation in the District 1:1 program by agreeing to the following terms and expectations and discussing them with your son/daughter. Authorization and this agreement need to be signed only once while your son/daughter is enrolled in the District.

Ownership of the Chromebook

Community High School District 94 retains sole right of possession and ownership of the Chromebook. District administrative staff and faculty retain the right to collect and/or inspect the Chromebooks and alter, add, or delete installed software or hardware at any time.

No Right or Expectation of Privacy

Chromebooks issued to students are District owned. Therefore, students and parents/guardians have no right or expectation of privacy or confidentiality with respect to the use of District-owned devices regardless of whether the use of such device is for district, school, classroom, or personal related purposes.

Internet Safety and Protection

In compliance with the "Children's Internet Protection Act," Community High School District 94 installs and operates filtering software designed to restrict, block, and filter Internet access to items that may include obscene, child pornographic and other material deemed inappropriate for students. The District however does not and cannot guarantee the efficacy of such software. The District's use of filtering software does not absolve students of the responsibility to not access inappropriate materials or to not abide by state and federal laws and regulations, the terms of District procedures and policies associated with the District's 1:1 program.

Students are encouraged to use their Chromebooks for school related assignments and activities at home and other locations outside of school. However, the District is unable to provide any filtering software when a student accesses internet connections outside of the school. Therefore, the students and their parents/guardians bear sole responsibility for exercising appropriate internet guidelines and for abiding by state and federal laws and regulations. The student's use of the district issued Chromebook at home and outside of school, however, is subject to the discipline policy of the school.

Responsibilities and Expectations:

1. Students must comply with District Policy 7308P “Internet Guidelines, Terms, and Conditions,” and the District’s “Computer and Internet Use Agreement.”
2. The use of a District-owned device is subject to the discipline policy of the school.
3. Students are responsible for bringing their District issued Chromebooks to school every day and to make sure that they are fully charged prior to each school day. If the Chromebook is in need of repair or technical support, the student is responsible for addressing the issue with Tech Support Internship class (TSI) and procuring a loaner Chromebook from TSI in a timely manner.
4. Students will take care of their District issued device. Any problems with the device will be promptly addressed solely through the TSI. Repairs made to the Chromebook outside of TSI are unauthorized and prohibited, and are subject to charges from the District.
5. Students and parents/guardians shall solely be responsible for keeping the Chromebook in good working condition at all times.
- 5.6. Students and parents/guardians shall solely be responsible for all charges for-related to the repair of all failed parts, including those that occur through “normal wear and tear”, and the misuse, damage, destruction, or loss of all District-owned devices issued to the student.
- 6.7. Students may not remove, tamper with, or alter serial numbers and other identification tags.
- 7.8. Students may not attempt to remove or change the physical structure of the Chromebook.
- 8.9. Students may not attempt to install or run any operating system on the Chromebook other than the ChromeOS operating system supported by the District.
- 9.10. If the student ceases to be enrolled in Community High School District 94, the student/parent will immediately return the Chromebook and all District issued ancillary equipment in good working order or pay the full cost of replacement.
- 10.11. Students and parents/guardians will hold harmless the District, its employees, agents, and Board members for any harm caused by materials or software obtained via the District’s network and for any harm caused by materials or software obtained outside of the District’s network.

Community High School District 94 West Chicago, IL

One-to-One Technology Program Agreement

Signature:

The parent/guardian and student acknowledge that they agree to all responsibilities, expectations, and information included and referenced in the "Community High School District 94 One to One Technology Program Agreement" form. This document will remain in effect for the duration that the student is enrolled at West Chicago Community High School.

Parent/Guardian name (print): _____

Parent/Guardian Signature: _____ Date: _____

Please list all students enrolled at West Chicago Community High School for whom this agreement applies

Student name (print): _____ Student ID #: _____

Student name (print): _____ Student ID #: _____

Student name (print): _____ Student ID #: _____

Student name (print): _____ Student ID #: _____

Community High School District 94 West Chicago, IL

Chromebook Insurance

Insurance coverage of the Chromebook, beyond that which is offered through the manufacturer's warranty, can be purchased through the District. Purchase of the District's Chromebook Insurance policy can only occur at the time the Chromebook is issued to the student.

Cost of the District Chromebook Insurance Policy is \$30 per Chromebook.

The term of the insurance policy begins on the first day of student attendance and is in effect through the day prior to the start of the next academic year.

The insurance policy is non-transferrable

The deductible amount is ~~\$50~~30. Upon reaching the ~~\$50~~30 deductible amount, the maximum cumulative coverage for repairs is \$250.

Once the maximum cumulative coverage amount of \$250 has been met, the student and parent assume full responsibility for all repair and replacement costs.

Costs for repair can be found on our website under the 1 to 1 with Chromebooks section.

Signatures:

By signing below, the student and parent/guardian agree to the terms and conditions of the District's Chromebook Insurance Policy.

Parent/Guardian name (print): _____

Parent/Guardian Signature: _____ Date: _____

Student name (print): _____ Student ID #: _____

SECTIONING 2017-2018: Information and Needs

General information:

1. Overloads/additions from 2016-2017 were included in sectioning numbers and presumed to be maintained for 2017-2018.
2. Overall increase of 78 students and 927 courses requests from 2016-2017 to 2017-2018.
3. The greatest increases are in the "STEM" areas – Technology Education, Math, and Science
 - a. Increases from 2016-2017 to 2017-2018
 - i. 140 students in Business (+102) and Tech Ed (+38)
 - ii. 64 students in Math
 - iii. 161 students in Science
 - b. 3 year increases from 2014-2015 to 2017-2018
 - i. 37 students in Business (+33) and Tech Ed (+4)
 - ii. 162 students in Math
 - iii. 241 students in Science

Additional Sections Requested:

Math:

1. Geometry – class average = 29.7
 - a. Need: 0.2 FTE/1 section
 - b. Rationale: Geometry is a required course and often the entry course for Freshman students. At a class average of 29.7, there is little flexibility in accommodating any course changes from Honors or addition from move-ins.

Science:

1. Biology – class average = 27.8
 - a. Need: 0.2 FTE/1 section
 - b. Rationale: There are 28 lab stations. The class average for Biology will not accommodate move-ins or drops from Honors Biology.
2. Chemistry/Honors Chemistry – class average = 27/29.2
 - a. Need: 0.2 FTE/1 section
 - b. Rationale: There are 28 lab stations. The class average for Chemistry will not accommodate move-ins or drops from Honors Chemistry.
3. Human Anatomy – class average = 31.7
 - a. Need: 0.2 FTE/1 section
 - b. There are 28 lab stations in the classroom. The class average is over the number of lab stations.

CRS#	Course Name	2017-18 D		%SP	# Sections by Semester		Feb	STAFF	TCH SEC	REQ TOT +/-	NOTES	2016-17 DATA			# Sections by Semester		Jan Fnl AVG	2015-16 DATA			# Sections by Semester		Jan Fnl AVG			
		Tally	Feb		1	2						Tally	May	Sept Tally	Jan Fnl	1		2	Tally	Feb	May Tally	Sept Tally		Jan Fnl	1	2
DEPT J - MATH																										
6000	#PRINCIPLES ALG/GEOM	68	26	38.2%	3	3	22.7	ARNOLD	10			85	86	86	85	3	3	28.3	70	68	77	76	3	3	25.3	
5961	@PRINCIPLES ALG/GEOM	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0		
5962	*PRINCIPLES ALG/GEOM	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0		
5963	-PRINCIPLES ALG/GEOM	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0		
5920	PRNC GEOM	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0		
6001	ALGEBRA 1	397	74	18.6%	15	15	26.5	TBD/GEIGER	10			327	331	318	315	12	12	26.3	300	295	307	299	11	11	27.2	
5990	HONORS ALG1	41	1	2.4%	2	2	20.5	GYLES-BEDFORD	10			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6003	-ALGEBRA 1	0	0	0	0	0	0	HAYES	10			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6004	ALG ONE UIC	0	0	0	0	0	0	ISACSON	8			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6005	ALGEBRA 1 ENR	0	0	0	0	0	0	KILGALLEN	10			58	57	55	55	2	2	27.5	76	76	70	70	3	3	23.3	
6006	GEOMETRY	311	42	13.5%	11	11	29.6	MATHEWS	8			329	335	320	318	12	12	26.5	293	295	291	285	11	11	25.9	
60065	GEOMETRY FAC	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6013	GEOMETRY 11/12	0	0	0	0	0	0	KOMANIECKI	10			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6008	HNRS GEOMETRY	149	0	0.0%	5	5	29.8	TBD/MCCOLLUM	10			149	145	137	137	6	6	22.8	156	154	132	126	5	5	25.2	
6014	ESS OF ALG 2	48	10	20.8%	2	2	24.0	MONTOYA	2			38	34	40	36	2	2	18.0	0	0	0	0	0	0	0	
6015	ALGEBRA 2	251	16	6.4%	9	9	27.9	PALKA	10			262	263	245	241	9	9	26.8	98	94	97	90	4	4	22.5	
6017	HONORS ALG2	152	0	0.0%	6	6	25.3	PETO	10			132	135	137	138	6	6	23.0	0	0	0	0	0	0	0	
6009	ADV ALGEBRA	0	0	0	0	0	0	SLOBODECKI	10			17	16	7	7	0	0	0	304	308	319	311	12	12	25.9	
6010	HNH ADV ALGTRG	0	0	0	0	0	0	TORRES	10			0	0	0	0	0	0	0	144	140	128	126	5	5	25.2	
6011	PRE-CALC/TRIG	160	0	0.0%	6	6	26.7	VONDRAK	10			190	188	182	179	7	7	25.6	124	122	117	114	4	4	28.5	
6012	HNRS PRE-CALC	115	0	0.0%	4	4	28.8	VOKES	10			102	108	105	105	4	4	26.3	90	89	80	76	3	3	25.3	
6016	AP CALCULUS AB	86	0	0.0%	3	3	28.7					53	53	50	50	2	2	25.0	46	43	43	47	2	2	23.5	
6018	AP CALCULUS BC	32	0	0.0%	1	1	32.0					16	16	16	16	1	1	16.0	29	29	25	19	1	1	19.0	
6020	STATISTICS	0	0	0	0	0	0					28	24	25	25	1	1	25.0	46	44	31	29	2	2	14.5	
6025	AP STATISTICS	36	0	0.0%	1	1	36.0					33	28	22	21	1	1	21.0	32	32	31	31	1	1	31.0	
6029	TRNS TO COLLEGE MTH	55	7	12.7%	2	2	27.5					39	40	36	36	2	2	18.0	0	0	0	0	0	0	0	
1561	BIL PRINC ALG	13	0	0.0%	1	1	22.0					11	12	20	21	1	1	21.0	10	10	12	17	1	1	17.0	
1563	BIL ALGEBRA	9	0	0.0%	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1566	BIL GEOMETRY	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1662	SHL PRINC ALG	24	0	0.0%	1	1	24.0					26	22	38	35	2	2	17.5	9	9	19	27	1	1	27.0	
1663	SHL ALGEBRA	40	0	0.0%	2	2	26.5					27	19	15	20	1	1	20.0	44	43	43	41	2	2	20.5	
1666	SHL GEOMETRY	15	0	0.0%	0	0	0					14	13	13	11	0	0	0	20	19	6	15	1	1	15.0	
1669	SHL ADV ALG +	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS	2002	176		74	74		148	148			1936	1925	1867	1851	74	74		1891	1870	1828	1799	72	72		

CRS#	Course Name	2017-18 D		SP	%SP	# Sections by Semester		Feb AVG	STAFF	TCH SEC +/-	REQ TOT +/-	NOTES	2016-17 DATA			# Sections by Semester		2015-16 DATA			# Sections by Semester		Jan Fnl AVG	Jan Fnl AVG							
		Feb Tally	Tally			1	2						Feb Tally	May Tally	Sept Tally	Jan Fnl	1	2	Feb Tally	May Tally	Sept Tally	Jan Fnl			1	2	Jan Fnl	Tally	Tally	Jan Fnl	Tally
DEPT O - SCIENCE																															
7500	ESSENTIALS OF BIO	66	22	33.3%		3	3	22.0	ALBRIGHT	0				67	80	82	79	4	4	19.8	81	79	86	85	4	4	21.3				
7504	GEN SCIENCE UIC	0	0	0		0	0	0						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
7501	INTR SCIENCE	0	0	0		0	0	0						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
7511	BIOLOGY	304	36	11.8%		11	11	27.6	BEAL	10				237	237	246	248	9	9	27.6	272	266	271	267	10	10	26.7				
7512	*BIOLOGY	0	0	0		0	0	0						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
7510	HONORS BIOLOGY	136	0	0.0%		5	5	27.2	BURCHACKI	10				171	170	153	151	7	7	21.6	164	166	152	145	6	6	24.2				
7517	BIOLOGY UIC	0	0	0		0	0	0	CAMERANO	10				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
7518	HUMAN ANATOMY	95	0	0.0%		3	3	31.7	FERREIRO	10				131	127	121	117	5	5	23.4	121	115	105	104	5	5	20.8				
7526	AP BIOLOGY	37	0	0.0%		2	2	18.5	FULMER	10				35	35	36	35	2	2	17.5	44	42	39	34	2	2	17.0				
7507	ESS OF PHYSICS	92	37	40.2%		4	4	23.0	HAHN	10				87	86	75	79	4	4	19.8	59	60	55	54	3	3	18.0				
7529	PHYSICS	296	10	3.4%		11	11	26.9	HUSSAIN/TBD	10				232	231	234	232	9	9	25.8	226	230	215	217	9	9	24.1				
7600	AP PHYSICS 1	111	0	0.0%		5	5	22.2	HOLLINGER	10				146	149	132	130	5	5	26.0	144	142	139	131	5	5	26.2				
7528	AP PHYSICS 2	33	0	0.0%		1	1	33.0	MONTOYA	8		Math for 2		33	30	29	29	1	1	29.0	35	28	29	29	1	1	29.0				
7516	ESS OF CHEM	104	40	38.5%		4	4	26.0	MURPHY	10				107	111	107	103	4	4	25.8	102	97	106	100	4	4	25.0				
7524	CHEMISTRY	242	7	2.9%		9	9	26.9	PLUMB	10				264	265	262	262	10	10	26.2	210	207	201	206	8	8	25.8				
7523	HNRS CHEMISTRY	148	0	0.0%		5	5	29.6	SCHOENBECK	10				146	148	148	149	6	6	24.8	194	195	189	191	8	8					
7525	AP CHEMISTRY	40	0	0.0%		2	2	20.0	SLADEK	10				45	45	39	38	2	2	19.0	30	25	22	20	1	1	20.0				
7522	BOTANY	0	0	0		0	0	0	STIEGLITZ	10				34	30	25	24	1	1	24.0	30	28	28	24	1	1	24.0				
7530	EARTH SCIENCE	0	0	0		0	0	0	SINGER	8				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
7527	ENVR SCIENCE SEM	53	0	0.0%		1	1	26.5						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
7531	AP ENVR SCIENCE	38	0	0.0%		1	1	38.0						30	23	21	21	1	1	21.0	33	35	27	26	1	1	26.0				
7532	FORENSIC SCI SEM	110	3	2.7%		2	2	27.5						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1570	BIL ESS OF PHYSICS	0	0	0		0	0	0						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1571	BIL ESS OF BIO	0	0	0		0	0	0						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1576	BIL ESS OF CHEMISTRY	13	0	0.0%		1	1	13.0						6	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1577	BIL BIOLOGY	11	0	0.0%		0	0	0						14	10	19	20	1	1	20.0	0	0	0	0	0	0	0	0			
1670	SHL ESS OF PHYSICS	2	0	0.0%		0	0	0						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1671	SHL ESS OF BIOLOGY	0	0	0		0	0	0						25	29	28	28	1	1	28.0	44	44	41	51	2	2	25.5				
1676	SHL CHEM	37	0	0.0%		1	1	37.0						18	14	13	15	1	1	15.0	42	40	14	16	1	1	16.0				
1675	SHL BIOLOGY	32	0	0.0%		2	2	16.0						11	15	0	0	0	0	0	0	0	0	0	0	0	0	0			
	TOTALS	2000	155			73	73		146	146	159			1839	1835	1770	1760	73	73		1831	1799	1719	1700	71	71					



March 9, 2017

To: District Superintendents, Business Managers and Special Education Directors
From: Sam Cannata
Re: Special Education Transportation Services

Next year is the final year of a three year agreement with Septran/Durham to provide special education transportation services for your school district. Services provided under this contract have been generally poor and at times reached unacceptable levels. To determine what alternatives are available to the participating districts SASED released a cooperative bid to replace Septran/Durham. Only three contractors replied to the bid. The three bidders that replied included our existing contractor and a bid that was limited to four of the twelve participating districts. The bid received included the following fee increases:

	Year One	Year Two	Year Three
Septran/Durham	4%	32%	CPI-U
Illinois Central	132%	CPI-U	CPI-U
Westway Coach	Bid for only 4 districts		

The results of the bid were less than desired. The bid results had a 132% increase in rates from the only new contractor that responded to all of the districts included in the bid. Based upon the bid results a decision was been made to reject all of the bids and to complete the final year of the existing contract with Septran/Durham. To improve services next year Septran/Durham has committed to increase driver wages to \$18.00 for van drivers and to \$18.50 for bus drivers. This increase in rates makes Septran/Durham more competitive in attracting drivers. A driver shortage has been a problem this year leading to many of our service delivery issues. Septran/Durham has also committed to:

- Hire a customer service coordinator and service coordinator analyst to handle customer inquiries and prepare key performance reports, on time reports and other statistical measures of performance.
- Hire an additional router to ensure timely responses to student route changes
- Hire an additional safety trainer focused on employee training for student behavior management, parent communications, etc...

To provide for this additional level of support the SASED Board of Control has recommended developing a performance incentive to replace the penalty that exists in the existing contract. This performance incentive will require monthly reporting by Septran/Durham on their on-time

performance. This performance measurement will be assessed by Septran and reported monthly to each participating district. If performance requirements are met by Septran/Durham then a monthly incentive of up to 4% of each month's invoice will be accumulated and paid in two installments by each district. To earn the performance incentives students will be required to be dropped off at school within 15 minutes of school bell times and picked up from school within 15 minutes of school bell times. If Septran/Durham meets this standard 90% of the time each month then it will receive a 2% performance incentive. If Septran/Durham meets this standard 95% of the time each month then it will receive a 4% performance incentive. Meeting this standard is not be an extraordinary requirement and should not be extremely difficult for Septran/Durham to achieve. However, it is intended to improve service by establishing a monitoring system where monthly performance is measured and follow-up discussion occurs to show how any problems that are occurring are being resolved and avoided in the future. District representatives will be invited to attend performance meetings/discussions. If service levels improve next year and an extension of this contract is agreed to (beyond the current three year term) then any increases in fees awarded to Septran/Durham in the extension agreement will be tied to progressively tighter performance standards.

RECOMMENDATION

I am recommending that each participating school district approve the attached contract amendment.

School District: _____
Transportation Agreement

AMENDMENT NUMBER ONE

The Board of Education of: _____ DuPage County, DuPage County, Illinois ("District"), and Septran, Inc. ("Contractor") (collectively referred hereto as "the parties") mutually agree to amend the existing TRANSPORTATION SERVICES CONTRACT dated February 25, 2015, hereinafter referred to as the "Agreement", as stated below:

1. The performance incentive for on time performance, further described below, will take the place of the performance calculation penalties, items 1, 2, 3, and 6 of the Monthly Performance Calculation (Example) as listed on page 19, as described in the bid specifications, Section IV General Conditions, item U Performance Calculation.
2. The performance incentive will replace the performance calculation penalties, items 1, 2, 3, and 6 for the school year 2017-18.
3. Furthermore, the performance incentive will replace the Escalation clause, as described on page 15 item Q of the bid specifications for the 2016-17 school year.

Monthly Performance Incentive

- ☐ Septran will track and report on a key performance indicator monthly. Each month the district will receive an exception report to review and approve. Approval is required from the district within 5 business days. In the event that the district does not provide a review and approval, the SASED administration will default to review and approve the report for the district. Each month Septran and SASED will meet to review the key performance indicators and agree to performance incentive earned during the prior month period. The performance will be tallied for two periods. August 2017 through December 2017 where the earned incentive for the period will be invoiced in January 2018. January 2018 through May 2018 where the earned incentive for the period will be invoiced in June 2018. The performance incentive payment will be made within 30 days of the invoice date or following approval by the district's next available board of education meeting.
- ☐ The performance incentive will be calculated based on the on-time performance of the route service.
- ☐ Septran will measure on time performance of the arrivals and departures of the bus routes by using our GPS system. Septran will create standardized reports that can be shared monthly with key administration, and can tailor reports for others as needed. The measurements will include tracking if a route arrives more than 15 minutes late after the starting bell for the drop-off of students or 15 minutes after the ending bell for the pick-up of students. Late buses will be tracked and Septran will report on the reasons for the tardiness. Lateness caused by Septran for matters in its control will be counted. Conditions such as weather, traffic accidents or circumstances that impede

School District: _____
Transportation Agreement

traffic, and construction, district staff preventing students from boarding the bus in accordance with the routing schedule; limitations of the bell schedule, timing of loading, unloading, and departure from school grounds; general traffic conditions surrounding the schools; delays due to shuttle programs and transfer points; flat tire or an occasional vehicle breakdown and/or other circumstances directly attributable to actions taken by or directed by the district or the school building staff that are outside of the Contractor's control will not result in the assessment of a penalty. If Septran's on time performance is greater than 95% for the given month, 100% of the incentive will be earned. If Septran's on time performance is greater than 90% for the given month, 50% of the incentive will be earned by Septran. If Septran's on time performance falls below 90% for the given month, then Septran will not earn the on time performance incentive for the period. It is the district's expectation that Septran will make every effort to communicate with the families and schools affected by routes that are operated more than 15 minutes late. In the event that a route is anticipated to be more than 30 minutes late and Septran fails to communicate with the school building administration and/or the parents to notify them of the late route, then Septran will not earn the incentive for that period.

- Septran has provided a monthly tracking sheet to be used during the monthly meetings. Septran management and district management will agree on the key performance indicator for the previous month. The incentive will be calculated based on the tables below and agreed to by both Septran and the district. See the proposed table below.

The performance incentive for on time performance will take the place of the performance calculation penalties, items 1, 2, 3, and 6 of the Monthly Performance Calculation (Example) as listed on page 19, as described in the bid specifications, Section IV General Conditions, item U Performance Calculation.

MONTHLY PERFORMANCE INCENTIVE TRACKING SHEET

On time performance (100% of total incentive)	
> 95%	100% of the incentive
> 90%	50% of the incentive
< 90%	0% of the incentive

CSC # 3092
School Association for Special Education in DuPage County

School District: _____
Transportation Agreement

Total Potential Performance Incentive Payment as a percentage
of invoiced amounts August 2017-May 2018.

Performance Incentive Percentage: 4.0%

Month	On time %	On Time Potential Incentive	On Time Incentive Earned	Monthly Incentive Earned	Running Total Annual Incentive Earned
August		0.400%			
September		0.400%			
October		0.400%			
November		0.400%			
December		0.400%			
<i>First Half Total:</i>		2.000%			
January		0.400%			
February		0.400%			
March		0.400%			
April		0.400%			
May		0.400%			
<i>Second Half Total:</i>		2.000%			
Total Annual Incentive:		4.000%			

☞ The on-time key performance indicator can be shared with the board of education and constituent districts through regular updates or presentations. This initiative is in addition to the expectations that may already be a requirement as part of the bid specifications.

☞ The elements of the performance incentive plan are in addition to ongoing communication efforts that will occur through Septran local leadership team at the customer service center.

4. Page 7, section IV General Conditions, item B, of the bid specifications will be amended as followed:

“...The average age of any vehicle used by the contractor to service the contract shall not exceed seven (7) years provided however, that the age of any single vehicle shall not exceed ten (10) years. **The average age and maximum age of vehicles will be calculated at the beginning of the school year...**”

CSC # 3092
School Association for Special Education in DuPage County

School District: _____
Transportation Agreement

5. This Amendment is effective upon execution and is agreed to by the undersigned parties.
6. All other terms and conditions of the original Agreement remain unchanged.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date written above.

SEPTRAN, INC.

THE BOARD OF EDUCATION OF:

By: _____
Name: _____
Title: _____
Date: _____

By: _____
Name: _____
Title: _____
Date: _____

**HUMAN RESOURCES COMMITTEE MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
May 30, 2017 – 6:00 p.m.**

**DISTRICT ADMINISTRATIVE CENTER
157 W. WASHINGTON STREET
WEST CHICAGO, IL 60185**

A G E N D A

1. Approval of February 16, 2016 Human Resources Committee minutes
2. Approval of December 13, 2016 Human Resources Committee minutes
3. Personnel Report format discussion
4. Other

Human Resources Committee

West Chicago Community High School
326 Joliet Street
West Chicago, IL 60185

Date: May 30, 2017
Call to order: 6:12 PM
Adjourn: 7:05 PM
Attendance: Gary Saake, Kathe Doremus, Susan Gillespie, Rich Nagel, and Dave Blatchley

Topic	Summary	Discussion	Direction	Open/Unresolved
Discussion of personnel report format	Dave Blatchley to seek legal opinion on the personnel report format for the agenda and identify what the board personnel report will look like.	Reviewed several Dupage County school districts formats, including districts that were highlighted as having highly transparent reports.	June's personnel report format will remain as is, but are looking to make changes in the future.	Pending
Approve of the minutes from meetings on 2/16/16 & 12/13/16	Minutes for both meetings were approved by committee	Discussed special education presentation from 2/16/16	Bring forward to the education committee for further review	Pending

COMMUNITY UNIT SCHOOL DISTRICT 300

HUMAN RESOURCES REPORT

May 23, 2017

Page 1

ADMINISTRATORS

1. Recommend the following people be employed by Community Unit School District 300 for the 2017 – 2018 school year and be compensated according to the Certified Administrator's and Supervisory Staff Compensation & Benefits Handbook:

Name	Position	Location	Annual Salary	Effective
Burke, Jeremy	Dean of Students	Hampshire High School	\$69,005	July 1, 2017
La Brie III, Leo	Assistant Principal for Student Services	Jacobs High School	\$85,457	July 1, 2017

CERTIFIED PERSONNEL

None

SUPERVISOR/MANAGER – EDUCATIONAL SUPPORT PERSONNEL

1. Recommend employment of the following supervisor/manager educational support personnel:

Name	Position	Location	Per Diem Rate	Type
Wittlieb, Christopher	Building Manager	Dundee-Crown High School	\$218.24	Replacement

EDUCATIONAL SUPPORT PERSONNEL

1. Recommend employment of the following educational support personnel:

Name	Position	Location	Hourly Rate	Type
Brunson, Conner	Summer Grounds	Buildings & Grounds	\$10.00	Additional
Hartzog, Christopher	Summer Grounds	Buildings & Grounds	\$10.00	Additional
Heine, Brian	Night Custodian	Algonquin Middle School	\$15.58	Replacement
Hernandez, Diana	Family School Liaison	deLacey Family Education Center	\$18.56	Replacement
Kieltyka, Jr., Peter	Summer Grounds	Buildings & Grounds	\$10.00	Additional

COMMUNITY UNIT SCHOOL DISTRICT 300

HUMAN RESOURCES REPORT

May 23, 2017

Page 2

Name	Position	Location	Hourly Rate	Type
McBain, Joshua	Night Custodian (Tuesday – Saturday)	Dundee-Crown High School	\$15.58	Replacement
Mobeck, Eric	Summer Grounds	Buildings & Grounds	\$10.00	Additional
Murray, James	Electrician II	Buildings & Grounds	\$26.52	Replacement
Swims, Elizabeth	Secretary – Bookkeeper	Dundee-Crown High School	\$16.52	Replacement

COACHING/VOLUNTEER – EDUCATIONAL SUPPORT PERSONNEL

None



GENEVA COMMUNITY UNIT SCHOOL DISTRICT 304
FROM THE OFFICE OF HUMAN RESOURCES

TO: Dr. Kent Mutchler

FROM: Adam Law Ed.D.

RE: April 24, 2017 Personnel Report

DATE: April 20, 2017

I request that the Board of Education approve the following personnel recommendations:

CERTIFIED STAFF

I. New Hires

Start Date	Name	School	Subject/Grade	FTE
8/21/17	Burns, Valerie	GMSS	Speech Language Pathologist	1.0
8/21/17	Daly, Amanda	GHS	French	1.0
8/21/17	Hoskins, Gary	GMSN	Industrial Technology	1.0
8/21/17	Oswald, Kelsey	GHS	Physics	1.0

II. Resignations

Name	School	Subject/Grade	Effective Date	FTE
Bach, Deanna	GHS	Spanish	6/5/16	1.0
Possley, Cathleen	WAS	Grade 2	6/5/17	1.0
Whitman, Stephen	GHS	English	6/5/17	1.0

III. Reappointments

None

IV. Reclassifications

None

V. Long-Term Substitutes

None

VI. Family and Medical Leave

None

VII. Leave of Absence

Name	Effective Date	School	Subject/Grade	FTE
McAvoy, Kristen	1st Semester - 2017-2018	HES	Grade 5	1.0

SUPPORT STAFF

I. New Hires

Start Date	Name	School	Position	School Year
4/12/17	Corrigan, James	All Buildings	2nd shift custodian - Floater	12 month

II. Resignations

None

III. Reappointments/Reclassifications

None

IV. Family and Medical Leave

Name	School	Position	Approximate Dates	School Year
Fitzmaurice, Phil	GMSN	2nd shift custodian	7/18/17 - 10/12/17	12 month

Community Unit School District 200 BOARD REPORT

June 14, 2017

Contact Person: Ms. Kristy Kuntz
Title: Personnel Report
Board Policy 5.30

Following is the personnel report for the June 14, 2017 Board meeting.

It is recommended that the Board of Education adopt the personnel report as presented below:

I. APPROVAL OF CONTRACTS

STAFF NURSES			
Employee	Position	Updated Hourly	Effective Date
Burns-Jacobo, Maria	Staff Nurse	\$ 22.00	08/21/17
Carlson, Leslie	Staff Nurse	\$ 22.00	08/21/17
Corey, Elizabeth	Staff Nurse	\$ 22.00	08/21/17
Damian, Ashley	Staff Nurse	\$ 22.00	08/21/17
Early, Natalie	Staff Nurse	\$ 22.00	08/21/17
Gallagher, Tina	Staff Nurse	\$ 22.00	08/21/17
Malmgren, Carol	Staff Nurse	\$ 22.00	08/21/17
McCollum, Chi	Staff Nurse	\$ 22.00	08/21/17
Miskiewicz, Violetta	Staff Nurse	\$ 22.00	08/21/17
Motz, Christina	Staff Nurse	\$ 22.00	08/21/17
Nowak, Dawn	Staff Nurse	\$ 22.00	08/21/17
Rood, Judy	Staff Nurse	\$ 22.00	08/21/17
Steen, Joanne	Staff Nurse	\$ 22.00	08/21/17
Taylor, Cheryl	Staff Nurse	\$ 22.00	08/21/17
Walton, Laura	Staff Nurse	\$ 22.00	08/21/17

Community Unit School District 200

BOARD REPORT

June 14, 2017

II. RECOMMENDED FOR EMPLOYMENT

ADMINISTRATIVE STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

CERTIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
Angelo, Erin	School Counselor Lane: MA+30 Step: 5	1.00	Wheaton North	08/21/17
Christiansen, Jason	Physics Teacher Lane: BA+24 Step: 5	1.00	Wheaton Warrenville South	08/21/17
Harkins, Heather	Instructional Special Education Teacher Lane: BA Step: 4	1.00	Hubble	08/21/17
Larramore, Kristin	Music Teacher Lane: BA Step: 6	0.50	Edison	08/21/17
Lueondee, Alysa	ESL Teacher Lane: MA+15 Step: 6	1.00	Lincoln (.50)/ Lowell (.50)	08/21/17
Michalak, Julie	Bilingual Teacher Lane: BA+12 Step: 5	1.00	Monroe	08/21/17
Winiecke, Sandrine	Spanish/French Teacher Lane: MA Step: 10	1.00	Wheaton North	08/21/17

CLASSIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
Sadiku, Fluturim	Maintenance Technician	1.00	Wheaton Warrenville South	07/03/17

NON-UNION STAFF				
Employee	Position	FTE	Location	Effective Date
Rood, Judy	Staff Nurse	1.00	Hawthorne (.60)/ Wheaton Warrenville South (.40)	04/06/17

BEFORE AND AFTER SCHOOL PROGRAM STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

Community Unit School District 200

BOARD REPORT

June 14, 2017

II. RESIGNATION

ADMINISTRATIVE STAFF				
Employee	Position	FTE	Location	Effective Date
Keith, Kari	Director of English Language Learners	1.00	SSC	06/30/17

CERTIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
Delacruz, Patricia	English Teacher	1.00	Wheaton North	05/31/17
Dilallo, Caitlin	Special Education Resource Teacher	1.00	Emerson	05/31/17
Heavey, Amy	Bilingual Teacher	0.50	Sandburg	05/31/17
Held, Susana	Psychologist	1.00	Hubble (.50)/Monroe (.50)	05/31/17
Lucas, Alyse	Psychologist	1.00	Wheaton Warrenville South	05/31/17
Novak, Teresa	Music Orchestra Teacher	0.60	Lincoln (.20)/Madison(.20)/Whittier (.20)	05/31/17
Shershen, Ryan	Science Teacher	1.00	Wheaton Warrenville South	05/31/17

CLASSIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
Ash, Alexandra	Special Education Teaching Assistant	1.00	Lincoln	05/31/17
Brunski, Marti	Special Education Teaching Assistant	1.00	Madison	05/31/17
Edwards, Robert	Special Education Teaching Assistant	1.07	Hubble	05/31/17
Falck, Ryan	Special Education Teaching Assistant	1.07	Monroe	05/31/17
Hammel, Logan	Special Education Teaching Assistant	1.00	Bower	05/31/17
Hunt, Gwen	Special Education Teaching Assistant	0.40	Jefferson	05/05/17
Jadzak, Zachary	Special Education Teaching Assistant	1.03	Wheaton Warrenville South	05/31/17
Kalal, Elizabeth	Special Education Teaching Assistant	1.00	Lowell	05/31/17
Liggett, Jaclyn	Special Education Teaching Assistant	0.80	Jefferson	05/31/17
Mautz, Bradley	Special Education Teaching Assistant	1.00	Emerson	05/31/17
Moore, Catherine	High School Treasurer	1.00	Wheaton Warrenville South	06/09/17
Morgan, Catherine	Special Education Teaching Assistant	1.00	Washington	05/31/17
Sahni, Amrita	Special Education Teaching Assistant	1.00	Lowell	05/31/17
Sarvari, Taraneh	Special Education Teaching Assistant	1.00	Bower	05/31/17
Schneider, Jeffrey	Special Education Teaching Assistant	1.07	Wheaton North	05/31/17
Spradley, Luke	Special Education Teaching Assistant	1.00	Edison	05/31/17
Vega, Nico	Special Education Teaching Assistant	1.00	Wheaton North	05/31/17
Worley, Jean	Special Education Teaching Assistant	1.00	Bower	05/31/17

NON-UNION STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

BEFORE AND AFTER SCHOOL PROGRAM STAFF				
Employee	Position	FTE	Location	Effective Date
Berry, Emma	BASP Assistant	0.18	Lincoln	05/31/17
Cassel, Karl	BASP Assistant	0.12	Lincoln	05/31/17
Davis, Dawn	BASP Assistant	0.38	Lowell	05/31/17
Hammel, Logan	BASP Assistant	0.23	Bower	05/31/17
Kalal, Elizabeth	BASP Assistant	0.23	Lowell	05/31/17
Kienzle, Paul	BASP Assistant	0.37	Lincoln	05/31/17
Leach, Tayler	BASP Assistant	0.30	Emerson	05/31/17
Mautz, Bradley	BASP Assistant	0.22	Emerson	05/31/17

Community Unit School District 200
BOARD REPORT

June 14, 2017

III. RETIREMENT

CERTIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
Castle, Cindy	2nd Grade Teacher	1.00	Longfellow	05/31/17
Mullin, Nancy	Special Education Teacher	1.00	Monroe	05/31/17

CLASSIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

NON-UNION STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

BEFORE AND AFTER SCHOOL PROGRAM STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

Community Unit School District 200

BOARD REPORT

June 14, 2017

IV. CHANGE IN EMPLOYMENT STATUS

CERTIFIED STAFF					
Employee	From	FTE	To	FTE	Effective Date
Beatty, Meghan	Speech & Language Pathologist, Jefferson (.50)/Bower (.33)	0.83	Speech & Language Pathologist, Jefferson	1.00	08/21/17
Dibadj, Kathryn	School Nurse, Pleasant Hill	0.50	School Nurse, Wheaton North	0.60	08/21/17
Heins, Christine	LLC Director (LOA 16-17), Johnson	0.50	LLC Director, Johnson	1.00	08/21/17
Mikoda, Kelly	Speech & Language Pathologist, Wheaton Warrenville South	0.50	Speech & Language Pathologist, Wheaton Warrenville South (.50)/Jefferson (.50)	1.00	08/21/17
O'Brien, Colleen	Occupational Therapist, Jefferson (.50)/Washington (.50)	1.00	Occupational Therapist, Washington (.70)/Franklin (.10)	0.80	08/21/17
Tonn, Kristin	Speech & Language Therapist, Madison	1.00	Speech & Language Therapist, Madison	0.80	08/21/17

CLASSIFIED STAFF					
Employee	From	FTE	To	FTE	Effective Date
Deano, Greta	1:1 Nurse, Jefferson	0.55	1:1 Nurse, Bower	0.69	08/21/17
Hailman, Kathryn	Attendance Secretary, Lincoln	1.00	Principal's Secretary, Lincoln	1.00	08/01/17

NON-UNION STAFF					
Employee	From	FTE	To	FTE	Effective Date
Carlson, Leslie	Staff Nurse, Hubble	0.40	Staff Nurse, Hubble	0.60	08/21/17
Nowak, Dawn	Staff Nurse, Edison	0.40	Staff Nurse, Whittier	0.60	08/21/17

BEFORE AND AFTER SCHOOL PROGRAM STAFF					
Employee	From	FTE	To	FTE	Effective Date
NONE					

Community Unit School District 200

BOARD REPORT

June 14, 2017

V. BUILDING TRANSFER

CERTIFIED STAFF					
Employee	From	FTE	To	FTE	Effective Date
Dibbern, Jason	Special Education Resource Teacher, Washington	0.50	Special Education Resource Teacher, Pleasant Hill	0.50	08/21/17
Lang, Joanne	Bilingual Teacher, Washington	1.00	EL/Bilingual Teacher, Wheaton North	1.00	08/21/17
Lendy, Suzanne	Special Education Resource Teacher, Lincoln	1.00	Special Education Resource Teacher, Washington	1.00	08/21/17
Lents, Michelle	School Nurse, Wheaton North (.60)/Longfellow (.40)	1.00	School Nurse, Wheaton Warrenville South (.60)/Longfellow (.40)	1.00	08/21/17
Minott, Jessica	School Nurse, Wheaton Warrenville South (.60)/Jefferson (.40)	1.00	School Nurse, Pleasant Hill (.60)/Jefferson (.40)	1.00	08/21/17
Scherzer, Meghan	2nd Grade Teacher, Johnson	1.00	2nd Grade Teacher, Lincoln	1.00	08/21/17

CLASSIFIED STAFF					
Employee	From	FTE	To	FTE	Effective Date
Bilitzki, Judith	Health Aide, Lowell (.60)/Madison (.40)	1.00	Health Aide, Lowell (.40)/Madison (.40)/Lincoln (.20)	1.00	08/21/17
Cole, Michelle	Health Aide, Bower	0.50	Health Aide, Washington (.334)/Wiesbrook (.166)	0.50	08/21/17
Dibbern, Jason	Special Education Teaching Assistant, Washington	0.50	Special Education Teaching Assistant, Pleasant Hill	0.50	08/21/17
Klopfenstein, Shannon	Health Aide, Sandburg (.40)/Lincoln (.20)/Wiesbrook (.20)/Washington (.20)	1.00	Health Aide, Bower (.60)/Sandburg (.40)	1.00	08/21/17
Knippen, Tallya	Flex Nurse, Wheaton Warrenville South (.46)/Bower (.46)/Hubble (.23)	1.15	Flex Nurse, Wheaton North (.23)/Edison (.23)/Wheaton Warrenville South (.23)/Bower (.46)	1.15	08/21/17
Larson, Joy	Health Aide, Wheaton Warrenville South (.70)/Transition (.10)/Emerson (.10)/Jefferson (.10)	1.00	Health Aide, Wheaton Warrenville South (.90)/Jefferson (.10)	1.00	08/21/17
Yousif, Saja	Health Aide, Wheaton North (.70)/Washington (.30)	1.00	Health Aide, Wheaton North (.90)/Wiesbrook (.10)	1.00	08/21/17

NON-UNION STAFF					
Employee	From	FTE	To	FTE	Effective Date
McCollum, Chi	Staff Nurse, Pleasant Hill	1.00	Staff Nurse, Pleasant Hill (.80)/Hawthorne (.20)	1.00	08/21/17

Community Unit School District 200

BOARD REPORT

June 14, 2017

VI. REQUEST FOR PART-TIME EMPLOYMENT FOR 2016-17 SCHOOL YEAR

CERTIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
Bradley, Paula	ESL Teacher	0.50	Sandburg	08/21/17
Ritrovato, Linda	Physical Education Teacher	0.31	Sandburg	08/21/17

Community Unit School District 200

BOARD REPORT

June 14, 2017

VII. REQUEST FOR LEAVE OF ABSENCE

ADMINISTRATIVE STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

CERTIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
Beck, Carolyn	Art Teacher	1.00	Wheaton Warrenville South	03/13/17 - 05/05/17
Carlson, Mary	4th Grade Teacher	1.00	Lowell	<i>Revised:</i> 02/01/17 - 05/05/17
DuPree, Daniel	Music Band Teacher	1.00	Emerson/ Sandburg/ Hawthorne/ Longfellow/ Lowell/ Pleasant Hill	08/21/17 - 12/22/17
Herdrich, Linda	Science Teacher	1.00	Franklin	04/03/17 - 05/12/17
Mielke, Gary	Math & Social Studies Teacher	1.00	Franklin	02/21/17 - 05/03/17
Rosengren, Rebecca	Science Teacher	1.00	Hubble	02/13/17 - 05/12/17
Trepanier, Leila	1st Grade Teacher	1.00	Wiesbrook	05/07/17 - End of 2016-17 school year
Walsh, Kathleen	Speech Language Pathologist	1.00	Pleasant Hill	02/07/17 - 05/05/17
Wignall, Meghan	Guidance Counselor	1.00	Franklin	04/03/17 - 05/19/17
Yost, Amanda	ESL Math Teacher	1.00	Franklin	04/03/17 - 05/10/17

CLASSIFIED STAFF				
Employee	Position	FTE	Location	Effective Date
Burlingame, Mitchel	Maintenance	1.00	Wheaton North	03/06/17 - 06/30/17
Falck, Ryan	Special Education Teaching Assistant	1.00	Monroe	05/05/17 - 05/31/17
Navarro, Cesar	Student Supervisor	1.00	Wheaton Warrenville South	05/01/17 - 05/31/17
Rudis, Jean	Special Education Teaching Assistant	1.00	Bower	04/03/17 - 05/31/17
Winter, Vicki	Special Education Teaching Assistant	0.80	Jefferson	02/28/17 - 05/31/17

NON-UNION STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

BEFORE AND AFTER SCHOOL PROGRAM STAFF				
Employee	Position	FTE	Location	Effective Date
NONE				

Community Unit School District 200 BOARD REPORT

June 14, 2017

VIII. SEASONAL STAFF

RECOMMENDED FOR EMPLOYMENT			
Employee	Position	Location	Effective Date
Allen, Melissa	STEP Camp Program Therapist	Whittier	06/12/17
Berham, Erin	STEP Camp Program Therapist	Whittier	06/12/17
Goetz, Jill	STEP Camp Program Therapist	Whittier	06/12/17
Intrizai, Kristina	Assistant Dance Coach	Wheaton North	06/05/17
Klafeta, Michael	Instructional Leadership Team - Science Stipend	Franklin	08/21/17
Kranz, Ashley	STEP Camp Program Therapist	Whittier	06/12/17
MacKenzie, Boyd	Summer Grounds/Custodial	Districtwide	06/01/17
Maher, John	Summer Grounds/Custodial	Districtwide	06/01/17
McCormack, Michael	Athletic Director	Monroe	08/21/17
Moore, Matthew	Summer Grounds/Custodial	Districtwide	06/01/17
Rickelman, Lindsay	STEP Camp Program Therapist	Whittier	06/12/17
Scherrman, John	Head Baseball Coach	Wheaton Warrenville South	07/01/17
Schweitzer, Andrew	Assistant Boys Basketball	Wheaton Warrenville South	07/01/17
Spence, Blanca	STEP Camp Program Therapist	Whittier	06/12/17
Warnke, Susan	Instructional Leadership Team - Social Studies Stipend	Franklin	08/21/17

RESIGNATION			
Employee	Position	Location	Effective Date
Brennan, James	Assistant Football Coach	Wheaton Warrenville South	05/31/17
Brylka, Timothy	Head Baseball Coach	Wheaton Warrenville South	05/31/17
Dabelow, Carrie	Drama Club Sponsor	Franklin	05/31/17
Shershen, Ryan	Assistant Boys Basketball Coach	Wheaton Warrenville South	05/31/17
Shershen, Ryan	Assistant Boys Tennis Coach	Wheaton Warrenville South	05/31/17
Soraghan, Danielle	Head Softball Coach	Wheaton North	06/05/17
Tonn, Kevin	Assistant Boys Tennis Coach	Wheaton North	06/05/17
Tonn, Kevin	Assistant Girls Tennis Coach	Wheaton North	06/05/17
Young, Kenneth	Assistant Girls Track Coach	Wheaton Warrenville South	05/31/17

CHANGE IN EMPLOYMENT STATUS					
Employee	From	FTE	To	FTE	Effective Date
NONE					



Personnel Report
Board Meeting Monday, June 12, 2017

Recommended Administrative New Hires: 2017-2018 School Year

Name	FTE	Salary
Bergthold, Dana	1.0	\$115,000
Gallo, Michelle	1.0	\$128,075
Johnson, Ronald	1.0	\$107,635

Recommended Licensed New Hires: 2017-2018 School Year

Name	FTE	Salary
* Chang, Robin	0.8	\$35,016
* Chang, Robin	0.2	\$8,754
* Cunningham, Julia	1.0	\$43,770
* Duncan, Karly	1.0	\$43,770
* Isley, Tiffany	1.0	\$46,396
* Johnson, Ashley	1.0	\$43,770
* Kralovic, Michael	0.2	\$11,008
* Kwiatkowski, Joseph	1.0	\$45,093
Major, Pennie	0.5	\$28,304
* Marquette, Brooke	0.8	\$59,316
* Marquette, Brooke	0.2	\$14,829
* Martinez, Jalitza	1.0	\$67,607
McCloud, Linnea	1.0	\$48,516
* Melody, Katherine	1.0	\$64,740
* Meraz, Belen	1.0	\$63,034
* Nelson, Kenneth	1.0	\$59,484
* Novorolsky, Kathleen	0.6	\$28,679
* Novorolsky, Kathleen	0.4	\$19,120
* Pappas, Diedre	1.0	\$43,770
Reuther, Julie	0.5	\$31,504
* Ryba, Adrienne	1.0	\$48,516
Sahr, Grant	0.4	\$36,646
* Sarcu, Kristen K	1.0	\$61,321
* Scheid, Christopher	1.0	\$48,516
* Szweda, Paige	1.0	\$43,770
* Terranova, Lindsey	1.0	\$49,542
* Troc, Melissa T	1.0	\$50,476
* Walsen, Megan	1.0	\$43,770
* Walz, Kristina	1.0	\$49,542
* Yunk, Bruyn	0.7	\$31,099
* Yunk, Bruyn	0.3	\$13,328

*New to the District

Recommended Classified New Hires: 2017-2018 School Year

Name	FTE	Salary
Wehrli, Miranda K	0.9	\$14,516

Recommended Non-Bargaining New Hires: 2016-2017 School Year

Name	FTE	Salary
Guzman, Mark	1.0	\$67,038

Resignation - Administration: 2016-2017 School Year

Name	Term Date
Keeley, Tim	06/30/17

Resignation - Licensed: 2016-2017 School Year

Name	Term Date
Biernacki, Jeffrey	06/05/17
Carlson, Ryan	06/05/17
Chika, Heather	06/05/17
Cook, Tracey A	06/05/17
Ewert, Lindsey R	06/05/17
Gilloffo, Teena M	06/05/17
Grigas, Matthew W	06/05/17
Gulo, Thomas J.	06/05/17
Heiden, Rebecca L	08/15/17
Hume, Susan	06/05/17
Kassir, Mary E	06/05/17
Kurek, Richard	06/05/17
Paarlberg, Courtney A	06/05/17
Reuther, Julie C	06/05/17
Roseberg, Melissa A	06/05/17
Shelton, Tara	06/05/17
Smith, Alisha R	06/05/17
Trant, Megan	06/05/17
Voise, Courtney	06/05/17

Resignation - Licensed: 2018-2019 School Year

Name	Term Date
Cody, Susan K	06/30/19
Parenti-Eichwald, Kathryn T	06/30/19

Resignation - Licensed: 2019-2020 School Year

Name	Term Date
Alsirt, Julia A	06/30/20
Bennorth, Trudy L	06/30/20
Brown, Demetria M	06/30/20
Butts, Duane D	06/30/20
D'Anza, James	06/30/20
Johnson, Natalie C	06/30/20
Kelly, Jan M	06/30/20
Kreiter, Mark B	06/30/20
Murphy, Paul M	06/30/20
Tancredi, Diane G	06/30/20
Vandeleur, Peggy A	06/30/20
Waitkus, Donna	06/30/20
Walther, Maria P	06/30/20
Webber, Cynthia	06/30/20

Resignation - Classified: 2016-2017 School Year

Name	Term Date
Allbee, Mark	06/01/17
Balsamo, Judy L.	06/02/17
Bliss-Highfill, Wendylin	06/02/17
Boehm, Joanne T	06/02/17
Braggs, KaBree	06/02/17
Briggs-Franklin, Latanya	05/19/17
Castelaz, Margaret	08/31/17
Cerda, Jacob	06/02/17
Daukus, Ashley	06/02/17
Finley, Alana C	05/25/17
Fruge, Janelle R	06/02/17
Gurijala, Deepthi	06/02/17
Hoskins, Zachary	06/01/17
Jefferson, Rachel R	06/02/17
Kotowski, Jean E	06/05/17
May, Bonnie	05/17/17
O'Hara, Cassandra	06/02/17
Rivera, Jacquelynn Y	06/02/17
Rowe, Nicole L	05/26/17
Thompson, Prentice	06/01/17
Vasudev, Rupa	05/09/17
Wehrli, Miranda K	06/02/17
Wagner, Laura	06/02/17

Resignation - Non-Bargaining: 2016-2017 School Year

Name	Term Date
Cassidy, Jennifer	06/02/17
Marcus, Kristen	06/02/17
Ty, Erwin	05/31/17

Request for Unpaid Leave: 2016-2017 School Year - Approved

Name	Date
Stout, Jennie	05/23/17 - 06/05/17

Request for Unpaid Leave: 2017-2018 School Year - Approved

Name	Date
Stout, Jennie	08/21/17 - 06/01/18
Whalen, Kelly	08/21/17 - 06/01/18

6/12/2017

**Community High School District 94
157 West Washington Street,
West Chicago, IL 60185**

JOINT FINANCE-FACILITIES COMMITTEE

June 12, 2017 5:30 P.M.

District Office

CONFERENCE ROOM

AGENDA

1. Public Comment
2. Approval of Minutes
3. Bond Financing Options
4. Project Status Update
5. O & M to Capital Fund Transfer
6. West Chicago/DPA Tax Incentive

COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois

Minutes of the FACILITIES/FINANCE COMMITTEE meeting held on June 12, 2017 at 157 West Washington Street, West Chicago, Illinois, from 5:32 p.m. to 7:00 p.m.

CALL TO ORDER – The meeting was called to order at 5:32 p.m.

ROLL CALL - In attendance at the meeting were: Gary Saake, Kevin Kotche, Ruben Campos and Rich Nagel

Others Present: Dr. Domeracki, Gordon Cole, Dave Blatchley,
Elizabeth Hennessy

1. Public Comment:

There was no public comment.

2. Approval of Minutes:

The committee approved the following minutes:

- Joint Finance and Facilities Committee meeting January 5, 2017
- Finance Committee meeting March 14, 2017

3. Bond Financing Options:

Elizabeth Hennessy of William Blair gave an overview of the bond financing relating to the \$37.5 million referendum. Current interest rate projections were discussed along with potential issues that could arise in a raising interest rate market. The current project scheduling and cost breakdown was reviewed. Three potential financing options were reviewed including a single lump sum issue, a series of two issues and a series of three issues. The committee opted to go for an initial issue of less than \$10 million this summer, which would be bank qualified. The decision for either one or two issues in the future will be made after additional planning takes place to determine project scheduling and interest rate conditions.

4. Project Status Update

Mr. Cole reported there would be a meeting with the structural engineer on June 13, 2017. He also stated he had met with Bill Templin of DLA Architects the previous week. Copies of updated projects and timing were distributed to committee members. It was noted that a cash flow analysis was needed for the issuance of the first series of bonds. Mr. Cole reported that Bill Templin of DLA Architects would be present on the first day of the Administrator's Retreat, June 22nd, for facility discussion with Administrators/Division Heads.

5. O & M to Capital Fund Transfer

The FY17 budget called for a transfer of \$770,000 from the Operation And Maintenance Fund to the Capital Projects to cover the final cost of FY 17 projects including the Science and Math wing renovations. An additional \$25,981 will need to be added to the transfer to Make Capital Project Fund whole. The recommendation is to take to full Board.

6. West Chicago/DPA Tax Incentive

The City of West Chicago and the DuPage Airport Authority are proposing a form of property tax abatement for a potential builder/tenant. An overview of the project and the potential

abatement was discussed. The Committee agreed that the Superintendent should continue discussions with the City/DPA and the other units of government and bring back to Board.

7. Adjournment

The meeting was adjourned at 7:00 p.m.

COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois

Minutes of the FINANCE COMMITTEE meeting held on March 14, 2017 at 157 West Washington Street, West Chicago, Illinois, from 7:00 p.m. to 7:55 p.m.

CALL TO ORDER – The meeting was called to order at 5:31 p.m.

ROLL CALL - In attendance at the meeting were: Gary Saake, Kevin Kotche, Ruben Campos,
Others Present: Dr. Domeracki, Gordon Cole, Dave Blatchley, Moses Cheng

1. **FY 18 Budget** – A review of the preliminary status was conducted. Property taxes will increase by the State CPI of .7% This will generate approximately \$280,000 across all funds. Personnel costs are projected to increase by \$490,000, leaving a starting balance of about a quarter million. State revenues are similar to 5 years ago, very little current year payments. State is still trying to complete last year's payments. For FY 18, the levy was reduced for the Tort Fund to purposely deficit spend to reduce the nearly 100% fund balance. The goal is to have a fund balance in the 45% range over the next two years.
2. **O&M Transfer** - The accounting is nearly complete on last summer's construction program. In this year's budget. As the numbers are finalized a formal transfer request will be brought to the Board. The amount will be slightly greater than the budgeted \$770,000.
3. **Chromebook Purchase** – The intent is to purchase 550 new chromebooks for the incoming freshmen class. The cost per unit is slightly less than the current version that we have. A portion of this will be funded with Title I funds. This will be brought to the Board for approval. The total cost will be in the \$130,000 to 140,000 range.
4. **Chromebook Insurance** – The recommendation is to reduce the deductible from \$50 to \$30. Dr. Cheng is revising language to clarify normal wear and tear.
5. **Sectioning Update** - STEM areas saw the greatest increase, .8 sections are requested, 1 section in Geometry or .2 FTE, Science...we are requesting a section in Biology or .2 FTE, Human Anatomy we're requesting a section or .2 FTE, Chemistry/Honors Chemistry we're requesting a section or .2 FTE. All told the request is a .8 increase for 2017/18.
6. **Student Fees (Fee Schedule)** – The only proposed change to the schedule is the reduction in the chromebook insurance deductible from \$50 to \$30. In addition a statement is being added as follows: "Fees shall remain in effect until such time as amended by the Board of Education."
7. **SASED Special Education Transportation Services** – For many years the District has been part of the SASED bussing contract. This is the second year of a three year contract with Septran. We have been experiencing problems this year, but not to the extent of other member districts. SASAD rebid the program due to excessive pricing. The result was a renegotiation of the third year of the current contract. A proposed 1 year amendment is proposed to provide incentive for Septran to provide better service. This will be taken to the Full Board.
8. The meeting was adjourned at 7:35 p.m.

COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois

Minutes of the FACILITIES/FINANCE COMMITTEE meeting held on January 5, 2017 at 157 West Washington Street, West Chicago, Illinois, from 5:31 p.m. to 7:35 p.m.

CALL TO ORDER – The meeting was called to order at 5:31 p.m.

ROLL CALL - In attendance at the meeting were: Gary Saake, Kevin Kotche, Ruben Campos, Rich Nagel, Dirk Gunderson

Others Present: Dr. Domeracki, Gordon Cole, Dave Blatchley, Bill Templin

1. Meeting Minutes
 - a. Gary Saake moved to approve the following meeting minutes with a correction to the minutes of Finance & Facilities Meeting on September 19, 2016:
 - i. Finance & Facilities Committee minutes September 19, 2016
 - ii. Finance Committee minutes September 19, 2016
 - iii. Facilities Committee minutes October 18, 2016
 - iv. Finance Committee minutes November 3, 2016
 - v. Facilities & Finance Committee minutes November 3, 2016
 - b. Ruben Campos seconded
2. Dr. Domeracki reviewed what has been done over the last few weeks regarding the referendum:
 - i. The community was polled and it was found there is 90% support of the referendum as long as tax rate is not increased
 - ii. Dr Domeracki has presented the referendum to several community members to gain support as well as committee leaders and members
 - iii. Gordon and Dr Domeracki have worked with Bill Templin, Architect, to fine tune sequencing of work and cost estimates for the referendum
3. Gordon Cole reviewed the 2017 Pre-Referendum Cost Estimate Worksheet with the committee (attached):
 - a. Construction Manager may need to be added to the cost estimate
 - b. Soft costs of chairs, tables, etc need to be added to equip the added classrooms.
4. The decision was made to move forward with the referendum to add space to shift the layout and functionality of the building. This will allow the school to function more efficiently, upgrade or enhance the curriculum and give the ability to adapt as natural evolution of education occurs.
 - a. Operational cost to add the extra space is approximately \$50,000 per year.
 - b. Amount being asked in the referendum is \$37.5 million.
5. Dr Domeracki mentioned he is preparing a presentation to take to the Community Forum. There are also a couple videos being made to post on the schools website.

6. Gordon stated we are going out to bid for a new bus contract as this is our last year under contract. Will be bidding with Special Education included.
7. The meeting was adjourned at 7:35 p.m.



June 12, 2017

West Chicago High School District 94, Du Page County, Illinois

Referendum Financing Options

William Blair

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Non-Bank Qualified October 2018

Option III – 3 Bond Issues: \$9.5M Bank Qualified in July 2017,
\$18.5M in October 2018 and \$9.5M Bank Qualified October
2019

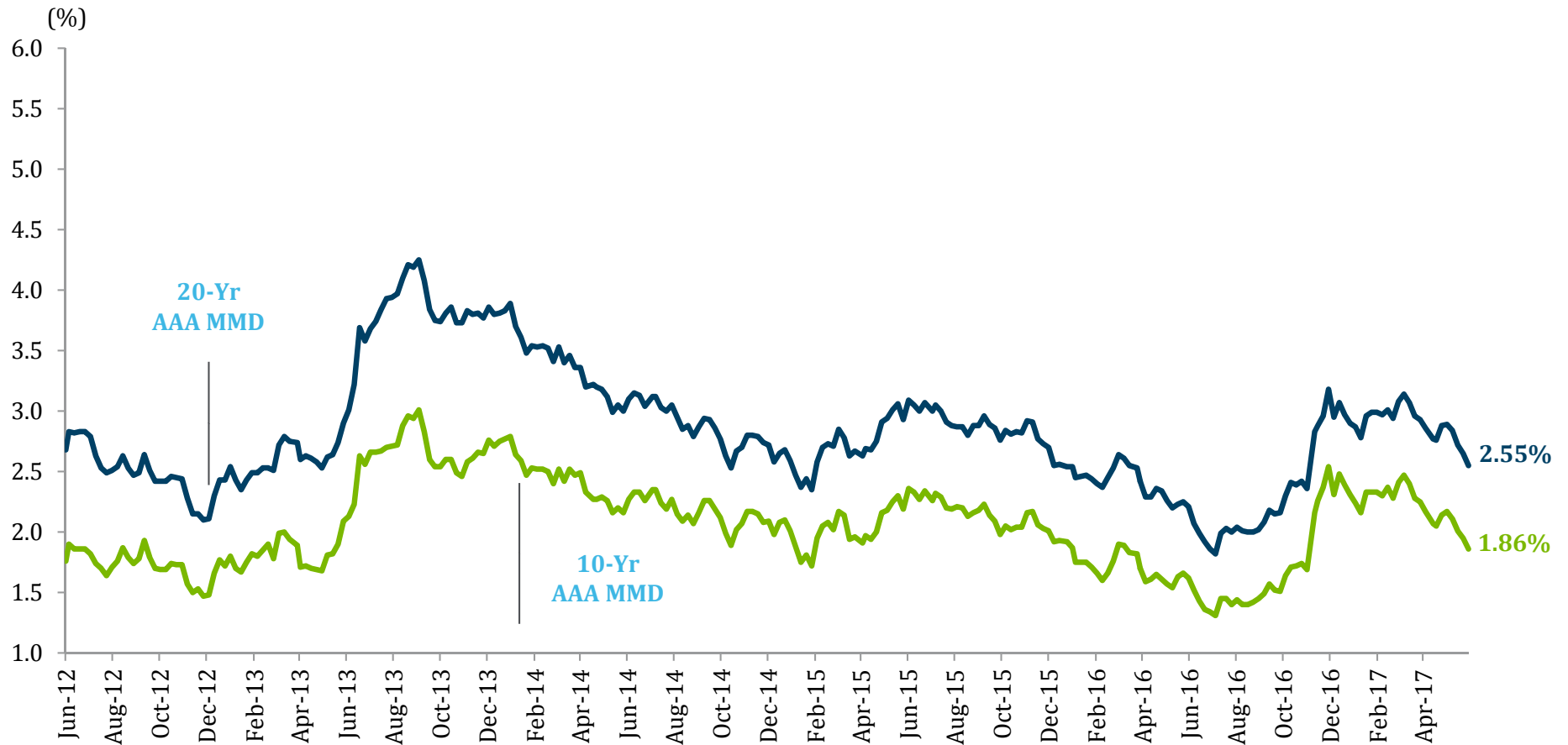
Section III

Financing Schedule

Market Update

Historical AAA MMD Interest Rates

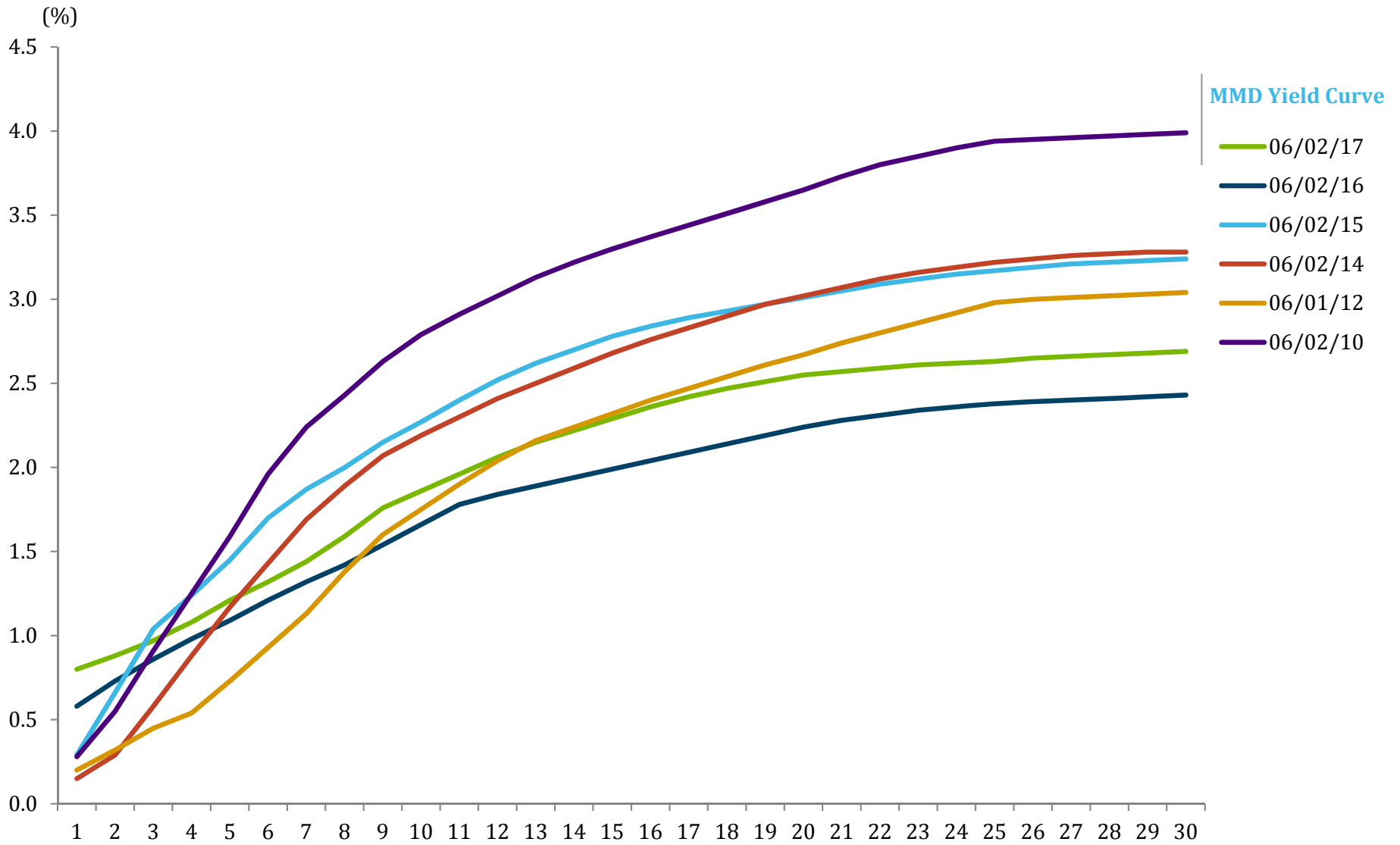
AAA Municipal Market Data ("MMD") During the Past Five Years



Note: Reflects market conditions as of June 2, 2017
Source: Thomson Financial

Municipal Yield Curve Comparison

AAA MMD Curves During the Past Seven Years



Note: Reflects market conditions as of June 2, 2017

Source: Thomson Financial

Market Commentary June 2, 2017

May's Employment Situation Report Missed Expectations. The U.S. Bureau of Labor Statistics (BLS) reported that total nonfarm payroll employment increased by only 138,000 in May, falling short of the expected gain of 184,000. In addition, the BLS revised down March's employment gains from 79,000 to 50,000 and April's substantial gains from 211,000 to 174,000. Including May, job gains have now averaged only 121,000 per month over the past three months, a far cry from the 181,000 average jobs added over the past 12 months. Furthermore, while the unemployment rate (U-3) was little changed from 4.4% to 4.3%, the lowest since May 2001, and the full unemployment rate (U-6) decreased from 8.6% to 8.4%, the labor participation rate decreased from 62.9% to 62.7% and the civilian labor force declined by 429,000, signaling cautionary notes to the overall health of the U.S. labor market. As calculated in May, average hourly earnings continued to stagnate, rising at a monthly rate of 0.2% and annually by only 2.5%, the lowest annual increase since March 2016 and only slightly above the April consumer price index (CPI) annual increase of 2.2%.

June's Anticipated FOMC Rate Hike Not Likely Changing Course. The recent releases of struggling employment and CPI data, the two data points defined as the Fed's core mandate, are unlikely to sway the Federal Open Market Committee (FOMC) to modify the current monetary policy plan, at least in the short term. According to the Bloomberg Survey, 90% of respondents still predict a rate hike at the June FOMC meeting. However, a majority of respondents believe June will be the last rate hike this year. The slower growth of Core CPI (April's 1.9% increase was the slowest since October 2015, before the first Fed rate hike in the current policy plan) and the weak employment data contradict expectations the Fed may have had that the recent economic slowdown was transitory. Dovish Fed Governor Lael Brainard said Wednesday, before Friday's employment situation report release, "If the tension between the progress on employment and the lack of progress on inflation persists, it may lead me to reassess the expected path of the federal funds rate in the future, although it is premature to make that call today."

Market Commentary June 2, 2017

Equity and Bond Markets Surge While Oil and the Dollar Fall. All three major stock market indices ended the week at record-high closing numbers, even while 10- and 30-year AAA MMD and 10- and 30-year U.S. Treasuries closed at their lowest levels since Election Day 2016. The dollar basket followed, closing at its lowest level since early November 2016. In the municipal market, low primary supply, a seventh consecutive week of municipal bond fund inflows, and the beginning of the (expected) largest amount of bond redemptions on record, according to the *Bond Buyer*, drove rates lower throughout the shortened holiday week. The number of U.S. oil rigs increased for the 20th straight week from 722 to 733, its highest total since April 2015, continuing to pressure OPEC's recent production-cut extension. Crude Oil WTI finished the week below \$48.

Revised Treasury Issue Price Regulations Take Effect June 7, 2017. This Wednesday will see a change to the Internal Revenue Code related to the issue price of tax-exempt bonds. The revised rule states that the "issue price of bonds issued for money is the first price at which a substantial amount of bonds is sold to the public." Some sensitivity may arise with a bank-qualified issuance that nears the \$10 million threshold. The revised rule has exemptions related to competitive sales with at least three bidders and underwriters that are willing to hold offering prices at levels for five business days. The effects of the new rule are not anticipated to be distributive to the market, but may have a more pronounced impact on bank-qualified transactions, deal structures with odd-lot maturities, and competitive sales at risk of fewer than three bids.

Illinois budget gridlock continues to affect all Illinois issuers. The continuing budget gridlock in Illinois resulted in another credit downgrade bringing the State credit rating on the verge of below investment grade. The fear is that with one more bond rating downgrade a spiral of downgrades will ensue given contractual obligations tied to investment grade credit status. Illinois is among the lowest rated States in the union.

Debt Issuance Considerations

Bond Issuance Timing

- When issuing tax-exempt bonds, there are two important IRS requirements to consider:
 - 1) The District must expect to spend or contractually obligate 5% of a tax-exempt bond issue within six months of issuance
 - 2) The District must expect to spend the bond proceeds in three years
- Referendum authority to issue up to the approved amount of bonds available for five years after the referendum
- In a low/stable interest rate environment, issuing the bonds close to the time the proceeds are needed is a cost effective strategy
- In an increasing interest rate environment, locking in interest rates before they increase any further is a cost-effective strategy, assuming the District can meet the IRS requirements for the issue of tax-exempt bonds
- If a portion of the bonds can be issued as bank qualified, interest rates are typically .05-.25% lower due to the small issuer exception granted bank purchasers by the IRS; this difference can vary through out the year

Construction Draw Schedule

	Description	Estimated Cost
PHASE 1	BUILDING INFRASTRUCTURE	
	FIELDHOUSE AIR HANDLERS	\$ 600,000
	SANITARY WASTE AND VENT PIPING AND STORM WATER PIPING	\$ 750,000
	VALVES AT HEATING HOT WATER AND CHILLED WATER PUMPS	\$ 950,000
	HVAC ISOLATION VALVES	\$ 50,000
	AHU'S NORTH END	\$ 125,000
	BUILDING CONTROL SYSTEM	\$ 500,000
	PLUMBING ISOLATION VALVES	\$ 25,000
	DOMESTIC WATER HEAT EXCHANGERS	\$ 225,000
	SMALL GYM BLEACHERS	\$ 65,000
	BISHOP GYM BLEACHERS	\$ 290,000
	POOL BLEACHER FLOOR	\$ 75,000
	CLERESTORY WINDOWS IN THE FIELDHOUSE & POOL	\$ 142,000
	FIELDHOUSE/POOL HALLWAY FLOOR	\$ 80,000
	FIELDHOUSE FLOOR	\$ 290,000
	LINCOLN HALL	\$ 100,000
	SOUND SYSTEM REPLACEMENT	\$ 350,000
	STAGE LIGHTING REPLACEMENT	\$ 500,000
	LED LIGHTING NORTH END	\$ 50,000
	CAFETERIA FURNITURE	\$ 175,000
	SOUTH TENNIS COURT RECONSTRUCTION	\$ 510,000
	TOTAL	\$ 5,852,000
	Contractor Costs	
	Contractor Overhead and Profit	\$ 468,160
	Contractor General Conditions	\$ 292,600
	Contractor Insurance and Bonds	\$ 58,520
	Sub Total Contractor Costs	\$ 819,280
	Construction Total	\$ 6,671,280
	A/E Fees	\$ 533,702
	PHASE 2 & 3 DESIGN FEES	\$ 500,000
	Total	\$ 7,704,982

- 5% of the \$37.5M referendum proceeds (\$1,875,000) will be spent or under contract by December 2017

Construction Draw Schedule

PHASE 2	JUNE 2019 - DEC 2019	SECOND FLOOR ADDITION		
		SECOND FLOOR ADDITION WITH NEW MUSIC DEPT	\$	8,100,000
		CHILLERS REPLACEMENT	\$	600,000
		COOLING TOWERS (REPLACE EXISTING AND ADD ONE CELL)	\$	375,000
		TOTAL	\$	9,075,000

PHASE 3	JAN 2020 - MAY 2020	PERFORMING ARTS - AUDITORIUM RENOVATION		
		AUDITORIUM RENOVATION	\$	500,000
		REPLACE HOUSE LIGHTING WITH LED	\$	130,000
		DRAMA ROOM AND PROP SHOP	\$	1,800,000
	JUNE 2020 - SEPT 2020	1926 / 1955 BUILDING RENOVATION		
		1926 / 1955 BUILDING RENOVATIONS	\$	1,400,000
		1926 FLOOR STRUCTURE	\$	750,000
		1926/1955 WRAP-AROUND ADDITION WINDOW REPLACEMENT	\$	450,000
		FREIGHT ELEVATOR REPLACEMENT	\$	260,000
		LED LIGHTING IN THE 1926 BLDG AND 1955 WRAP AROUND ADDITION	\$	450,000
	JUNE 2020 - SEPT 2020	LRC RENOVATION		
		LRC RENOVATION	\$	2,200,000
		LRC WINDOW REPLACEMENT	\$	75,000
		STANDBY GENERATOR AND COOLING FOR MDF ROOM	\$	175,000
		COMPLETE CAFETERIA RENOVATION	\$	150,000
		TOTAL	\$	8,340,000

Construction Draw Schedule

PHASE 1 - 3	JUNE 2018 - SEPT 2020	ITEMS TO BE COMPLETED THROUGHOUT PHASES 1-3		
		BOILERS (MAYBE WITH ADDITION)		\$ 1,000,000
		HIGH EFFICIENCY BOILERS (ADD TO ABOVE NUMBER)		\$ 450,000
		CUSTOM FABRICATED RTU's		\$ 1,675,000
		FACTORY FABRICATED AHU's		\$ 750,000
		TEMPERATURE CONTROLS		\$ 1,700,000
		TOTAL		\$ 5,575,000

PHASE 4	JUNE 2018 - SEPT 2021	WHEN NEEDED		
		LOW FIELDHOUSE ROOF		\$ 185,000
		POOL AREA ROOF		\$ 375,000
		LRC ROOF		\$ 390,000
		TRACK RE-SURFACING		\$ 175,000
		FOOTBALL FIELD TURF REPLACEMENT		\$ 450,000
		TOTAL		\$ 1,575,000

Construction Draw Schedule

PHASE 1 - 4	JUNE 2018 - SEPT 2021	Sub Total	\$ 24,565,000
		Contractor Costs	
		Contractor Overhead and Profit	\$ 1,965,200
		Contractor General Conditions	\$ 1,228,250
		Contractor Insurance and Bonds	\$ 245,650
		Sub Total Contractor Costs	\$ 3,439,100
		Construction Total	\$ 28,004,100
		A/E Fees	\$ 1,740,328
		Total	\$ 29,744,428
		GRAND TOTAL	\$ 37,449,410

- Phase 1-3 starts in June of 2018 and finishes in September 2020 and totals \$35,874,410 with contractor fees, insurance and A/E fees
- Phase 4 brings the total to \$37,449,410 and the timing is not yet clear

Debt Service Grant

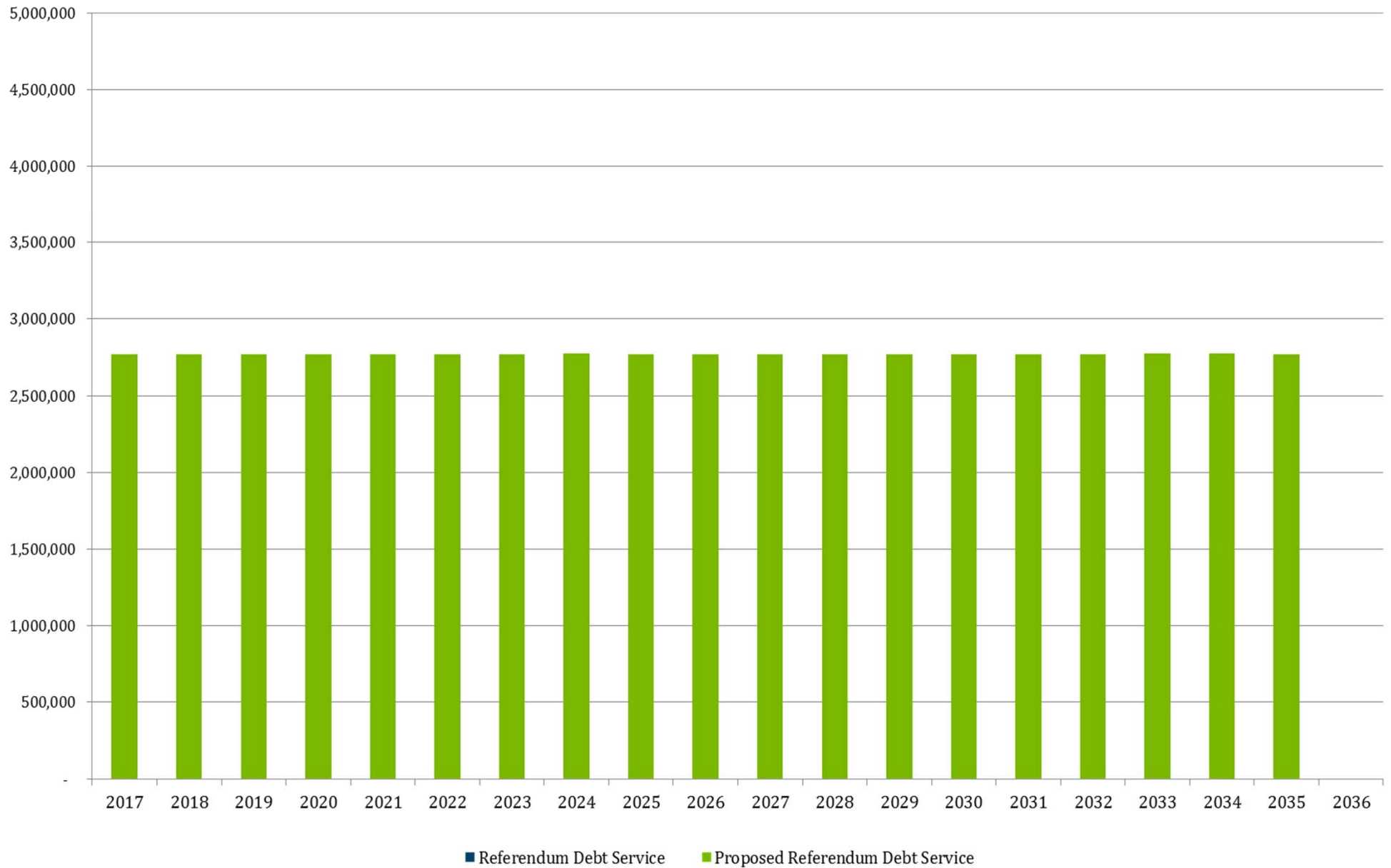
- The following options are for discussion purposes and are subject to change:
- Option I: Issue all the Bonds in July 2017
- Option II: Issue \$9.5M in 2017 and \$28M in October of 2018
- Option III: Issue \$9.5M in 2017, \$18.5M in October of 2018 and \$9.5M in October of 2019

I: \$37.5M Referendum Bonds Closing July, 2017 (Non-Bank Qualified)

<div>Proposed Series 2017 Non-BQ</div> <div>\$37.5MM</div>									
Tax Year	Equalized Assessed Value	EAV Change	Referendum Current ULT D/S	Referendum Proposed ULT D/S	Less Cap I	Referendum Total ULT D/S	Total ULT D/S	Total Proposed Debt Service	Debt Service Tax Rate
2015	967,427,476	2.74%	2,739,600				2,739,600	2,739,600	0.283
2016	1,041,564,268	7.66%	2,736,750	697,604	(697,604)	-	2,736,750	2,736,750	0.263
2017	1,041,564,268	0.00%	-	2,769,250		2,769,250	2,769,250	2,769,250	0.266
2018	1,041,564,268	0.00%	-	2,769,500		2,769,500	2,769,500	2,769,500	0.266
2019	1,041,564,268	0.00%	-	2,772,000		2,772,000	2,772,000	2,772,000	0.266
2020	1,041,564,268	0.00%	-	2,771,500		2,771,500	2,771,500	2,771,500	0.266
2021	1,041,564,268	0.00%	-	2,768,000		2,768,000	2,768,000	2,768,000	0.266
2022	1,041,564,268	0.00%	-	2,771,500		2,771,500	2,771,500	2,771,500	0.266
2023	1,041,564,268	0.00%	-	2,771,500		2,771,500	2,771,500	2,771,500	0.266
2024	1,041,564,268	0.00%	-	2,773,000		2,773,000	2,773,000	2,773,000	0.266
2025	1,041,564,268	0.00%	-	2,770,750		2,770,750	2,770,750	2,770,750	0.266
2026	1,041,564,268	0.00%	-	2,769,750		2,769,750	2,769,750	2,769,750	0.266
2027	1,041,564,268	0.00%	-	2,769,750		2,769,750	2,769,750	2,769,750	0.266
2028	1,041,564,268	0.00%	-	2,770,500		2,770,500	2,770,500	2,770,500	0.266
2029	1,041,564,268	0.00%	-	2,771,750		2,771,750	2,771,750	2,771,750	0.266
2030	1,041,564,268	0.00%	-	2,768,250		2,768,250	2,768,250	2,768,250	0.266
2031	1,041,564,268	0.00%	-	2,770,000		2,770,000	2,770,000	2,770,000	0.266
2032	1,041,564,268	0.00%	-	2,771,500		2,771,500	2,771,500	2,771,500	0.266
2033	1,041,564,268	0.00%	-	2,772,500		2,772,500	2,772,500	2,772,500	0.266
2034	1,041,564,268	0.00%	-	2,772,750		2,772,750	2,772,750	2,772,750	0.266
2035	1,041,564,268	0.00%	-	2,772,000		2,772,000	2,772,000	2,772,000	0.266
2036	1,041,564,268	0.00%	-				-	-	0.000
			2,736,750	53,343,354	(697,604)	52,645,750	55,382,500	55,382,500	

All in True Interest Cost as of May 31, 2017: 3.49%
 Proceeds: \$37,500,000

I: \$37.5M Referendum Bonds Closing July, 2017 (Non-Bank Qualified)



II: \$9.5M Bank Qualified Bonds July, 2017 and \$28M Non-Bank Qualified Bonds October, 2018

Tax Year	Equalized Assessed Value	EAV Change	Referendum Current ULT D/S	Proposed Series 2017 BQ \$9.5MM		Proposed Series 2018 Non-BQ \$28MM		Referendum Total ULT D/S		Total Proposed Debt Service	Debt Service Tax Rate
				Referendum Proposed ULT D/S	Less Cap I	Referendum Proposed ULT D/S	Less Cap I	Referendum Total ULT D/S	Total ULT D/S		
2015	967,427,476	2.74%	2,739,600						2,739,600	2,739,600	0.283
2016	1,041,564,268	7.66%	2,736,750	165,438	(165,438)	-		-	2,736,750	2,736,750	0.263
2017	1,041,564,268	0.00%	-	2,677,050		310,688	(310,688)	2,677,050	2,677,050	2,677,050	0.257
2018	1,041,564,268	0.00%	-	555,850		2,127,750		2,683,600	2,683,600	2,683,600	0.258
2019	1,041,564,268	0.00%	-	555,850		2,128,500		2,684,350	2,684,350	2,684,350	0.258
2020	1,041,564,268	0.00%	-	555,450		2,127,000		2,682,450	2,682,450	2,682,450	0.258
2021	1,041,564,268	0.00%	-	554,650		2,123,250		2,677,900	2,677,900	2,677,900	0.257
2022	1,041,564,268	0.00%	-	553,450		2,127,250		2,680,700	2,680,700	2,680,700	0.257
2023	1,041,564,268	0.00%	-	551,850		2,123,500		2,675,350	2,675,350	2,675,350	0.257
2024	1,041,564,268	0.00%	-	554,850		2,127,250		2,682,100	2,682,100	2,682,100	0.258
2025	1,041,564,268	0.00%	-	552,250		2,128,000		2,680,250	2,680,250	2,680,250	0.257
2026	1,041,564,268	0.00%	-	554,250		2,125,750		2,680,000	2,680,000	2,680,000	0.257
2027	1,041,564,268	0.00%	-	552,250		2,125,500		2,677,750	2,677,750	2,677,750	0.257
2028	1,041,564,268	0.00%	-	554,500		2,127,000		2,681,500	2,681,500	2,681,500	0.257
2029	1,041,564,268	0.00%	-	555,750		2,125,000		2,680,750	2,680,750	2,680,750	0.257
2030	1,041,564,268	0.00%	-	556,000		2,124,500		2,680,500	2,680,500	2,680,500	0.257
2031	1,041,564,268	0.00%	-	555,250		2,125,250		2,680,500	2,680,500	2,680,500	0.257
2032	1,041,564,268	0.00%	-	553,500		2,127,000		2,680,500	2,680,500	2,680,500	0.257
2033	1,041,564,268	0.00%	-	555,750		2,124,500		2,680,250	2,680,250	2,680,250	0.257
2034	1,041,564,268	0.00%	-	556,750		2,127,750		2,684,500	2,684,500	2,684,500	0.258
2035	1,041,564,268	0.00%	-	556,500		2,126,250		2,682,750	2,682,750	2,682,750	0.258
2036	1,041,564,268	0.00%	-	-		-		-	-	-	0.000
			2,736,750	12,827,188	(165,438)	38,581,688	(310,688)	50,932,750	53,669,500	53,669,500	

All in True Interest Cost as of May 31, 2017:

Proceeds:

3.39%

9,500,000

3.42%

28,000,000

\$37,500,000

Total Proceeds

52,645,750

Option 1 Total Debt Service

50,932,750

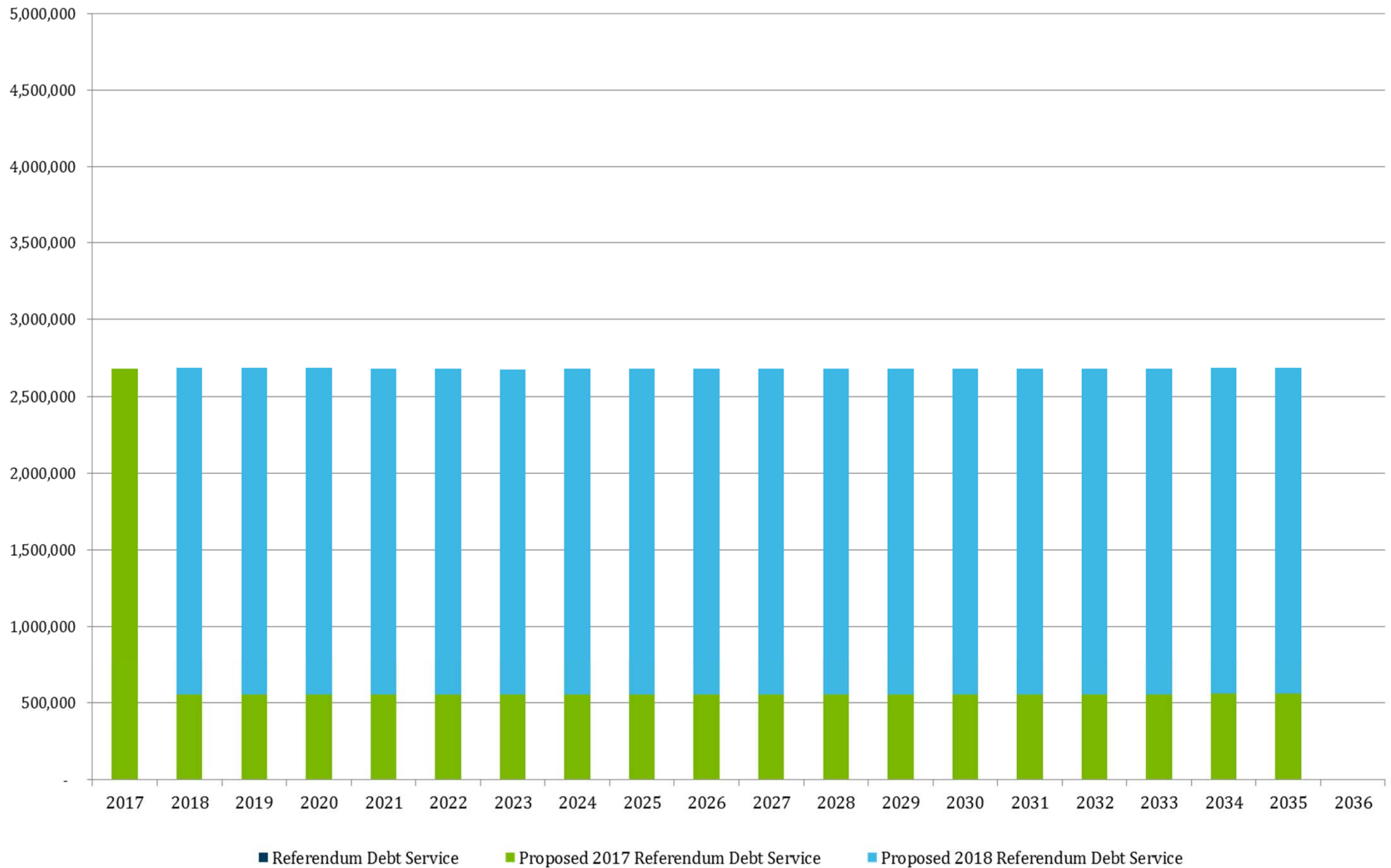
Option 2 Total Debt Service

\$1,713,000

Difference in Total Debt Service
+62bps to BE with Option 1

If interest rates on the \$28M issue increased by .62% by October 2018, total interest cost would the same as Option 1.

II: \$9.5M Bank Qualified Bonds July, 2017 and \$28M Non-Bank Qualified Bonds October, 2018



III: \$9.5M Bank Qualified Bonds July, 2017, \$18.5M Non-Bank Qualified Bonds October, 2018, \$9.5M Bank Qualified Bonds October 2019

Tax Year	Equalized Assessed Value	EAV Change	Referendum Current ULT D/S	Proposed Series 2017 BQ \$9.5MM		Proposed Series 2018 Non-BQ \$18.5MM		Proposed Series 2019 BQ \$9.5MM		Referendum Total ULT D/S	Total ULT D/S	Total Proposed Debt Service	Debt Service Tax Rate
				Referendum Proposed ULT D/S	Less Cap I	Referendum Proposed ULT D/S	Less Cap I	Referendum Proposed ULT D/S	Less Cap I				
2015	967,427,476	2.74%	2,739,600								2,739,600	2,739,600	0.283
2016	1,041,564,268	7.66%	2,736,750	174,021	(174,021)	-		-			2,736,750	2,736,750	0.263
2017	1,041,564,268	0.00%	-	2,677,650		206,750	(206,750)	2,677,650		2,677,650	2,677,650	2,677,650	0.257
2018	1,041,564,268	0.00%	-	327,250		2,357,000		106,188	(106,188)	2,684,250	2,684,250	2,684,250	0.258
2019	1,041,564,268	0.00%	-	327,250		1,515,500		824,750		2,667,500	2,667,500	2,667,500	0.256
2020	1,041,564,268	0.00%	-	327,250		1,517,250		824,750		2,669,250	2,669,250	2,669,250	0.256
2021	1,041,564,268	0.00%	-	327,250		1,517,000		823,750		2,668,000	2,668,000	2,668,000	0.256
2022	1,041,564,268	0.00%	-	327,250		1,514,750		826,750		2,668,750	2,668,750	2,668,750	0.256
2023	1,041,564,268	0.00%	-	327,250		1,515,500		823,500		2,666,250	2,666,250	2,666,250	0.256
2024	1,041,564,268	0.00%	-	327,250		1,519,000		824,250		2,670,500	2,670,500	2,670,500	0.256
2025	1,041,564,268	0.00%	-	327,250		1,515,000		823,750		2,666,000	2,666,000	2,666,000	0.256
2026	1,041,564,268	0.00%	-	327,250		1,518,750		822,000		2,668,000	2,668,000	2,668,000	0.256
2027	1,041,564,268	0.00%	-	327,250		1,514,750		824,000		2,666,000	2,666,000	2,666,000	0.256
2028	1,041,564,268	0.00%	-	327,250		1,518,250		824,500		2,670,000	2,670,000	2,670,000	0.256
2029	1,041,564,268	0.00%	-	327,250		1,513,750		823,500		2,664,500	2,664,500	2,664,500	0.256
2030	1,041,564,268	0.00%	-	327,250		1,516,500		826,000		2,669,750	2,669,750	2,669,750	0.256
2031	1,041,564,268	0.00%	-	327,250		1,516,000		821,750		2,665,000	2,665,000	2,665,000	0.256
2032	1,041,564,268	0.00%	-	327,250		1,517,250		826,000		2,670,500	2,670,500	2,670,500	0.256
2033	1,041,564,268	0.00%	-	2,402,250		-		233,250		2,635,500	2,635,500	2,635,500	0.253
2034	1,041,564,268	0.00%	-	2,403,500		-		248,250		2,651,750	2,651,750	2,651,750	0.255
2035	1,041,564,268	0.00%	-	2,404,500		-		252,000		2,656,500	2,656,500	2,656,500	0.255
2036	1,041,564,268	0.00%	-	-		-		-		-	-	-	0.000
				2,736,750	14,970,671	(174,021)	23,793,000	(206,750)	12,378,938	(106,188)	50,655,650	53,392,400	53,392,400

All in True Interest Cost as of May 31, 2017:

Proceeds: 3.99%
9,489,946

3.22%
18,500,000

3.27%
9,510,083

\$37,500,000 Total Proceeds

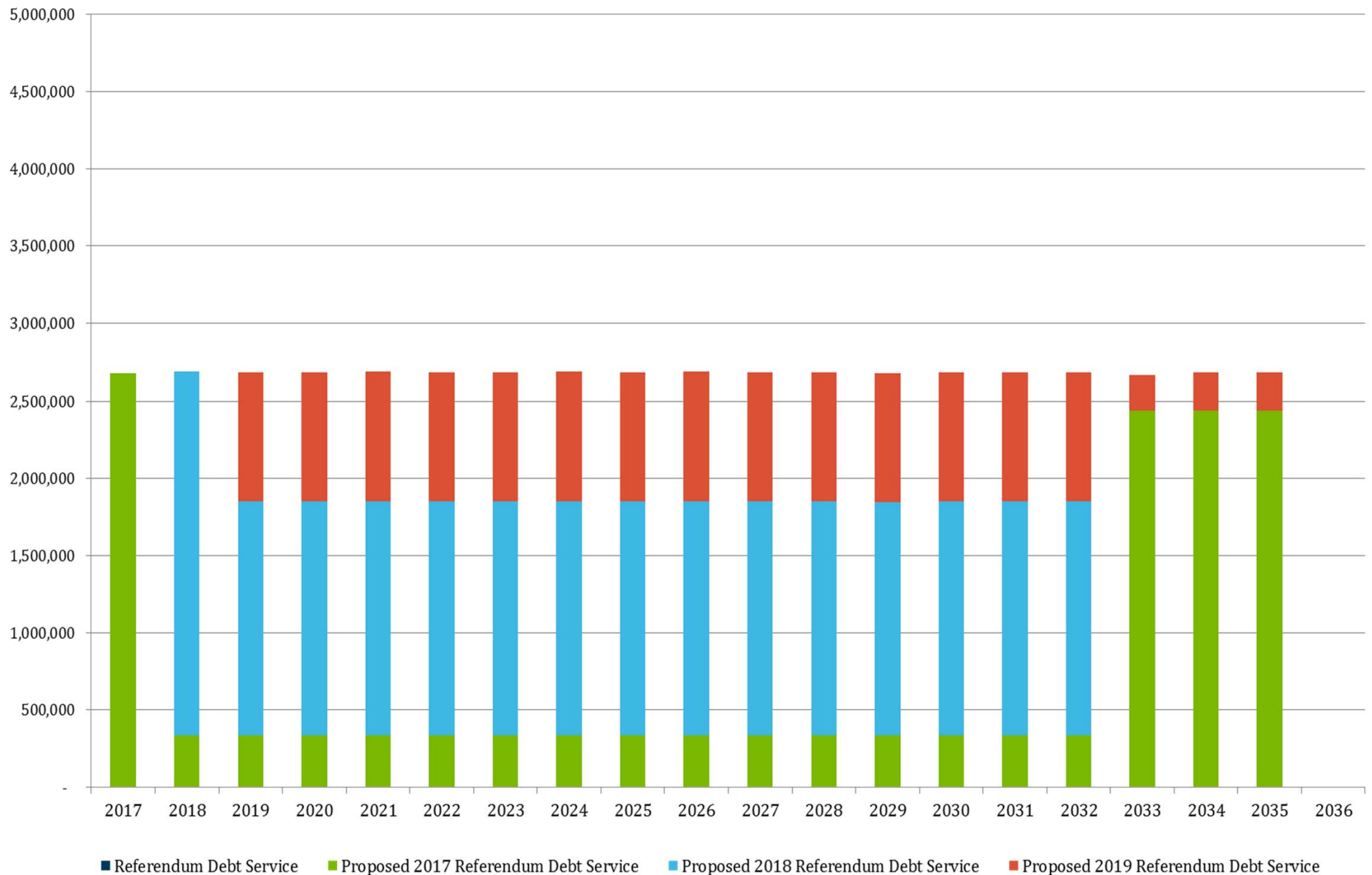
52,645,750 Option 1 Total Debt Service

50,655,650 Option 3 Total Debt Service

\$1,990,100 Difference in Total Debt Service
+130bps to BE with Option 1

If interest rates on the \$18.5M issue increased by 1.30% by October 2018, total interest cost would be the same as current rates.

III: \$9.5M Bank Qualified Bonds July, 2017, \$18.5M Non-Bank Qualified Bonds October, 2018, \$9.5M Bank Qualified Bonds October 2019



Financing Schedule

Financing Schedule

<u>Date</u>	<u>Activity</u>	<u>Responsibility</u>	<u>Status</u>
25-Apr-17	Last day for County Clerk to complete Election Canvass	DuPage County Clerk	Done
29-May-17	End 30 day Protest period regarding election results, assuming April 25th canvass	District	Done
Finance Committee Meeting 12-Jun-17	Review Cost of Project, Issue timing and Construction Draw Schedule Review Bond Sale Schedule and investment of proceeds	District/WBC	
13-Jun-17	Draft Preliminary Official Statement distributed	WBC/C+C	
13-Jun-17	Board receives draft parameters bond resolution authorizing sale of bonds in Board packets	C+C	
15-Jun-17	Review/rehearsal Rating Agency Presentation at District Offices	WBC/District	
19-Jun-17	Rating Presentation to Moody's Investor Services Chicago	WBC/District	
Board Meeting 20-Jun-17	Board approves parameters bond resolution authorizing the sale of bonds, subject to final approval of Board Delegates	District	
29-Jun-17	Complete Due Diligence and distribute revised POS	All Parties	
30-Jun-17	Receive bond rating	WBC/District	
6-Jul-17	Receive District 15@212 Certificate on the POS and Mail final POS to Investors	WBC/District	
Week of July 17th	Price Bonds assuming appropriate market conditions	WBC/District	
Ongoing	Process documents	All Parties	
TBD	Mail Final Official Statement to investors	District	
Board Meeting 18-Jul-17	Update Board on results of bond sale	WBC/District	
1-Aug-17	Close bond issue, invest bond proceeds	All Parties	
West Chicago Community High School District 94 William Blair & Company, Underwriter Chapman and Cutler, Bond Counsel/Disclosure Counsel		District WBC C&C	

Notice and Disclaimer

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Chicago, IL 60606
www.williamblair.com

Contact Information:

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Managing Director
ehennessy@williamblair.com
Phone: (312) 364-8955
Fax: (312) 236-0174

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The material has been prepared solely for informational purposes and is not a solicitation of an offer to buy or sell any security or instrument or to participate in any trading strategy. Historical data is not an indication of future results. The opinions expressed are our own unless otherwise stated.

Additional information is available upon request.

COMMUNITY HIGH SCHOOL District 94

MEMO

TO: Board of Education
FROM: Gordon Cole
RE: O & M transfer to Capital Projects
DATE: 6-12-17

As part of the FY 17 budget as approved by the Board in September of 2016, there was a line item calling for the transfer of \$770,000 from the Operations and Maintenance Fund to the Capital Projects Fund.

At the time of the Budget the \$770,000 was an estimate prior to the close out and accounting the various projects. The science renovation was the largest of the projects.

With the accounting complete there is a need to transfer \$795,981 from O&M to Capital Projects to make the fund whole. This is an increase of \$25,981 over the original estimate.

Douglas Domeracki

From: Michael Guttman
Sent: Wednesday, May 03, 2017 10:05 AM
To: doug domeracki; Charles Johns (johnsc@wego33.org)
Cc: Linda Martin
Subject: Norix Furniture - Possible Incentives
Attachments: doc01089820170502112234.pdf; doc01089420170502105639.pdf; doc01092420170503090208.pdf; Property Tax Abatement Analysis.xls

Charles and Doug,

Following up on our meeting on April 4th, the DuPage Airport Authority and Norix Furniture (<http://www.norix.com>) are nearing the final stages of negotiating a Letter of Intent that would result in the sale of 20 acres in the DuPage Business Center for an initial 150,000 square foot warehouse/office building and a second phase consisting of a 150,000 square foot manufacturing component (now outsourced to a company in Wisconsin). The question of incentives to help defray operating costs has arisen, primarily the abatement of property taxes, as expected.

I have attached a preliminary site plan, location map (when we last talked they were looking at site 3, now it's site 1), a worksheet with tabs for both of your agencies that shows an example abatement scenario and the methodology, and a tax bill for the Simpson Manufacturing Company property (former Pella Widows site) to show that the calculations in the worksheet appear reasonable (note this building and parcel are smaller than what is part of the Norix plan).

There are other details I would like to share, but not via email. Would you like to meet and discuss this matter, or would you prefer to talk by phone? I wanted to share this information prior to talking so that you had some decent background information for a more productive dialogue. I will be talking with representatives of the Fire and Library Districts once I better understand your agencies' thoughts about this. Note that since this parcel is south of Roosevelt Road, it is within the jurisdiction of the Warrenville Park District, and I'm still thinking about how to handle such, as I have not had any interaction with that agency during my tenure here.

I look forward to hearing from you.

Michael

MAKE CHECK PAYABLE TO: DU PAGE COUNTY COLLECTOR - SEND THIS COUPON WITH YOUR 1ST INSTALLMENT PAYMENT OF 2016 TAX

MAIL PAYMENT TO: P.O. BOX 4203, CAROL STREAM, IL 60197-4203
PAY ON-LINE AT: treasurer.dupageco.org
SEE REVERSE SIDE FOR ADDITIONAL INFORMATION

*** DUPLICATE BILL ***

04-18-100-006

SIMPSON MANUFACTURING CO
5956 W LAS POSITAS BLVD
PLEASANTON CA 94568

1

ON OR BEFORE:	PAY:
JUNE 1, 2017	181,178.29
PAYING LATE?	PAY THIS AMOUNT:
JUN 2 THRU 30	183,895.96
JUL 1 THRU 31	186,613.64
AUG 1 THRU 31	189,331.31
SEP 1 THRU 30	192,048.99
OCT 1 THRU 31	194,766.66
NOV 1 THRU 15	197,484.34

U.S. POSTMARK IS USED TO DETERMINE LATE PENALTY.

PAYMENT OF THIS 2016 TAX BILL AFTER OCTOBER 31, 2017, REQUIRES A CASHIER'S CHECK, CASH OR MONEY ORDER.

CHECK BOX AND COMPLETE CHANGE OF ADDRESS ON BACK.

NO PAYMENT WILL BE ACCEPTED AFTER NOV. 15, 2017

1041810000604060001811782941

MAKE CHECK PAYABLE TO: DU PAGE COUNTY COLLECTOR - SEND THIS COUPON WITH YOUR 2ND INSTALLMENT PAYMENT OF 2016 TAX

MAIL PAYMENT TO: P.O. BOX 4203, CAROL STREAM, IL 60197-4203
PAY ON-LINE AT: treasurer.dupageco.org
SEE REVERSE SIDE FOR ADDITIONAL INFORMATION

*** DUPLICATE BILL ***

04-18-100-006

SIMPSON MANUFACTURING CO
5956 W LAS POSITAS BLVD
PLEASANTON CA 94568

2

ON OR BEFORE:	PAY:
SEPT 1, 2017	181,178.29
PAYING LATE?	PAY THIS AMOUNT:
SEP 2 THRU 30	183,895.96
OCT 1 THRU 31	186,613.64
NOV 1 THRU 15	189,341.31 *

U.S. POSTMARK IS USED TO DETERMINE LATE PENALTY.

PAYMENT OF THIS 2016 TAX BILL AFTER OCTOBER 31, 2017, REQUIRES A CASHIER'S CHECK, CASH OR MONEY ORDER.

CHECK BOX AND COMPLETE CHANGE OF ADDRESS ON BACK.

NO PAYMENT WILL BE ACCEPTED AFTER NOV. 15, 2017

2041810000604060001811782942

Rate 2015	Tax 2015	Taxing District	Rate 2016	Tax 2016
		** COUNTY **		
.1185	1,689.45	COUNTY OF DU PAGE	.1110	3,678.04
.0256	364.97	PENSION FUND	.0241	798.56
.0400	570.28	COUNTY HEALTH DEPT	.0364	1,206.13
.0130	185.34	PENSION FUND	.0133	440.70
.1508	2,149.95	FOREST PRESERVE DIST	.1417	4,695.30
.0114	162.52	PENSION FUND	.0097	321.41
.0188	268.03	DU PAGE AIRPORT AUTH	.0176	583.18
		** LOCAL **		
NO LEVY		DU PAGE WATER COMM	NO LEVY	
.1370	1,953.20	WINFIELD TOWNSHIP	.1275	4,224.77
.1746	2,489.27	WINFIELD TWP ROAD	.1632	5,407.71
.0055	78.41	PENSION FUND	.0044	145.79
.6031	8,598.39	CITY OF WEST CHICAGO	.5582	18,496.23
.5461	7,785.74	WARRENVILLE PARK	.5131	17,001.82
.9614	13,706.67	WEST CHGO FIRE DIST	.9088	30,113.54
.0942	1,343.00	PENSION FUND	.0883	2,925.86
.3199	4,560.81	WEST CHGO LIBR DIST	.2987	9,897.57
.0168	239.51	PENSION FUND	.0166	550.04
		** EDUCATION **		
5.3213	75,865.77	GRADE SCHOOL DIST 33	5.0163	166,217.60
.1954	2,785.81	PENSION FUND	.1564	5,182.39
2.5481	36,328.26	HIGH SCHOOL DIST 94	2.3913	79,236.92
.0812	1,157.66	PENSION FUND	.0764	2,531.55
.2786	3,972.12	COLLEGE DU PAGE 502	.2626	8,701.47
11.6613	166,255.16	TOTAL	10.9356	362,356.58

Mailed to:

SIMPSON MANUFACTURING CO
5956 W LAS POSITAS BLVD
PLEASANTON CA 94568

Property Location:

2505 ENTERPRISE CIR
WEST CHICAGO, 60185

Township Assessor:

WINFIELD
630-231-3573

Tax Code:

4060

Property Index Number:

04-18-100-006

Unpaid Taxes Due: **NO**

TIF Frozen Value	
Fair Cash Value	
Land Value	467,270
+ Building Value	2,846,280
= Assessed Value	3,313,550*
x State Multiplier	1.0000
= Equalized Value	3,313,550
- Residential Exemption	
- Senior Exemption	
- Senior Freeze	
- Disabled Veteran	
- Disability Exemption	
- Returning Veteran Exemption	
- Home Improvement Exemption	
- Housing Abatement	
= Net Taxable Value	3,313,550
x Tax Rate	10.9356
= Total Tax Due	362,356.58

* S OF A FACTOR 1.0803

1st INST DUE ON JUNE 1, 2017

2nd INST DUE ON SEPT 1, 2017

CHANGE OF NAME/ADDRESS:
COUNTY CLERK 630-407-5540



2016 DuPage County Real Estate Tax Bill
Gwen Henry, CPA, County Collector
421 N. County Farm Road
Wheaton, IL 60187

Office Hours - 8:00 am-4:30 pm, Mon-Fri
Telephone - (630) 407-5900

2015 \$1,425,700 Assessed Value 2016 \$3,313,550

Property Information

[Ways to pay your real estate taxes](#)

Tax Distribution for 2505 ENTERPRISE CIR WEST CHICAGO 60185 (PIN: 04-18-100-006)

Tax Body	Assessment Year		2016 Tax Distribution
	2015	2016	
GRADE SCHOOL DIST 33	\$78,651.58	\$171,399.99	47.301%
HIGH SCHOOL DIST 94	\$37,485.92	\$81,768.47	22.566%
WEST CHGO FIRE DIST	\$15,049.67	\$33,039.40	9.118%
CITY OF WEST CHICAGO	\$8,588.39	\$18,496.23	5.104%
WARRENVILLE PARK	\$7,785.74	\$17,001.82	4.692%
WEST CHGO LIBR DIST	\$4,800.32	\$10,447.61	2.883%
COLLEGE DU PAGE 502	\$3,972.12	\$8,701.47	2.401%
COUNTY OF DU PAGE	\$2,810.04	\$6,123.43	1.690%
WINFIELD TWP ROAD	\$2,567.68	\$5,553.50	1.533%
FOREST PRESERVE DIST	\$2,312.47	\$5,016.71	1.384%
WINFIELD TOWNSHIP	\$1,953.20	\$4,224.77	1.166%
DU PAGE AIRPORT AUTH	\$268.03	\$583.18	0.161%
Total Tax Bill	\$186,255.16	\$382,356.58	

Norix Furniture
Office/Warehousing/Manufacturing - 20 Acres

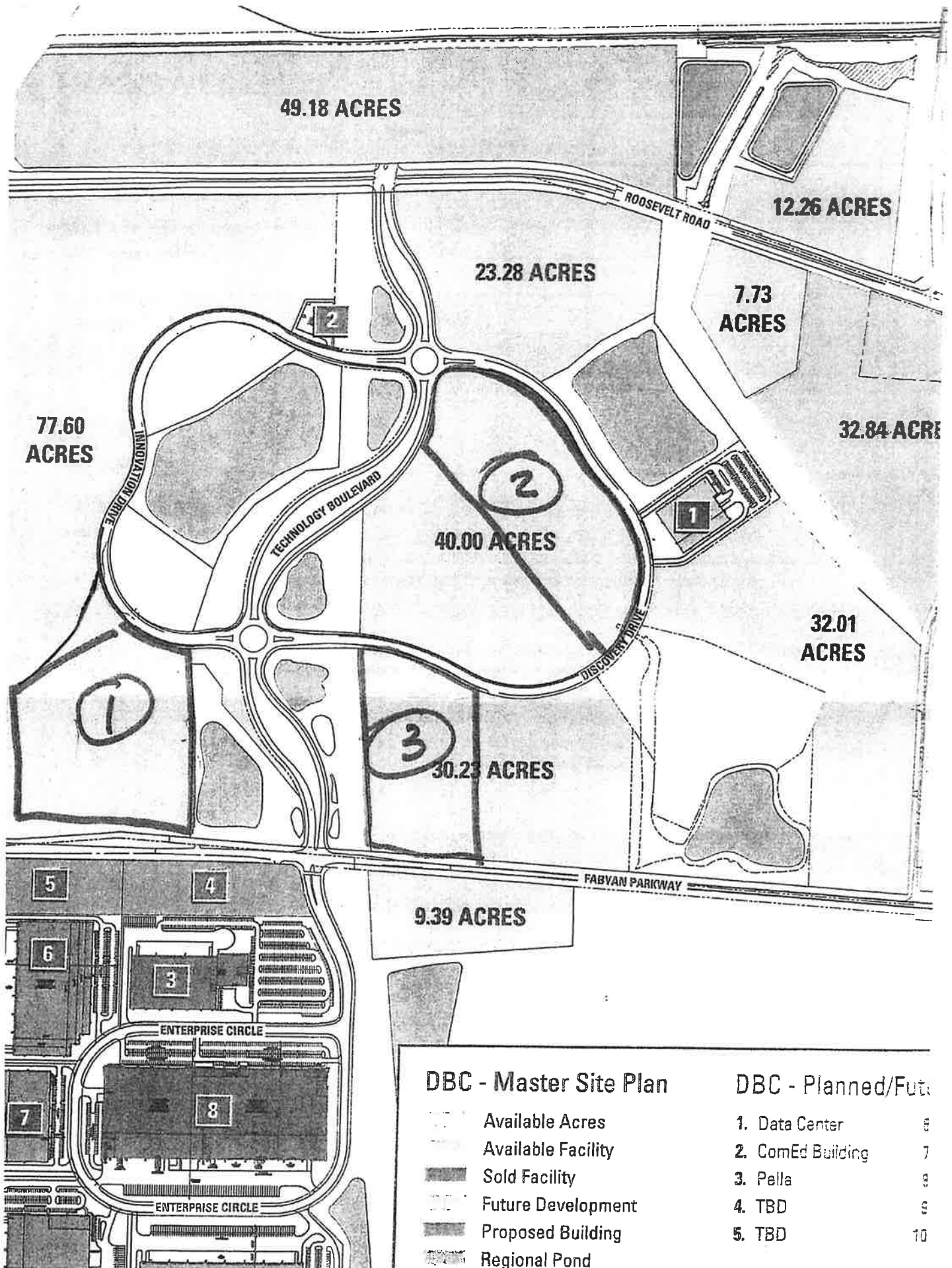
Year	% Abatement	Taxed as Agricultural	% to District 94	Taxed as Industrial	Amount After Abatement	% to District 94
Year 1	50%	\$648.53	\$146.35	\$420,000.00	\$210,000.00	\$47,388.60
Year 2	50%	\$648.53	\$146.35	\$420,000.00	\$210,000.00	\$47,388.60
Year 3	50%	\$648.53	\$146.35	\$420,000.00	\$210,000.00	\$47,388.60
Year 4	50%	\$648.53	\$146.35	\$420,000.00	\$210,000.00	\$47,388.60
Year 5	50%	\$648.53	\$146.35	\$420,000.00	\$210,000.00	\$47,388.60
Year 6	25%	\$648.53	\$146.35	\$420,000.00	\$315,000.00	\$71,082.90
Year 7	25%	\$648.53	\$146.35	\$420,000.00	\$315,000.00	\$71,082.90
Year 8	25%	\$648.53	\$146.35	\$420,000.00	\$315,000.00	\$71,082.90
Year 9	25%	\$648.53	\$146.35	\$420,000.00	\$315,000.00	\$71,082.90
Year 10	25%	\$648.53	\$146.35	\$420,000.00	\$315,000.00	\$71,082.90
		\$6,485.30	\$1,463.47	\$4,200,000.00	\$2,625,000.00	\$592,357.50

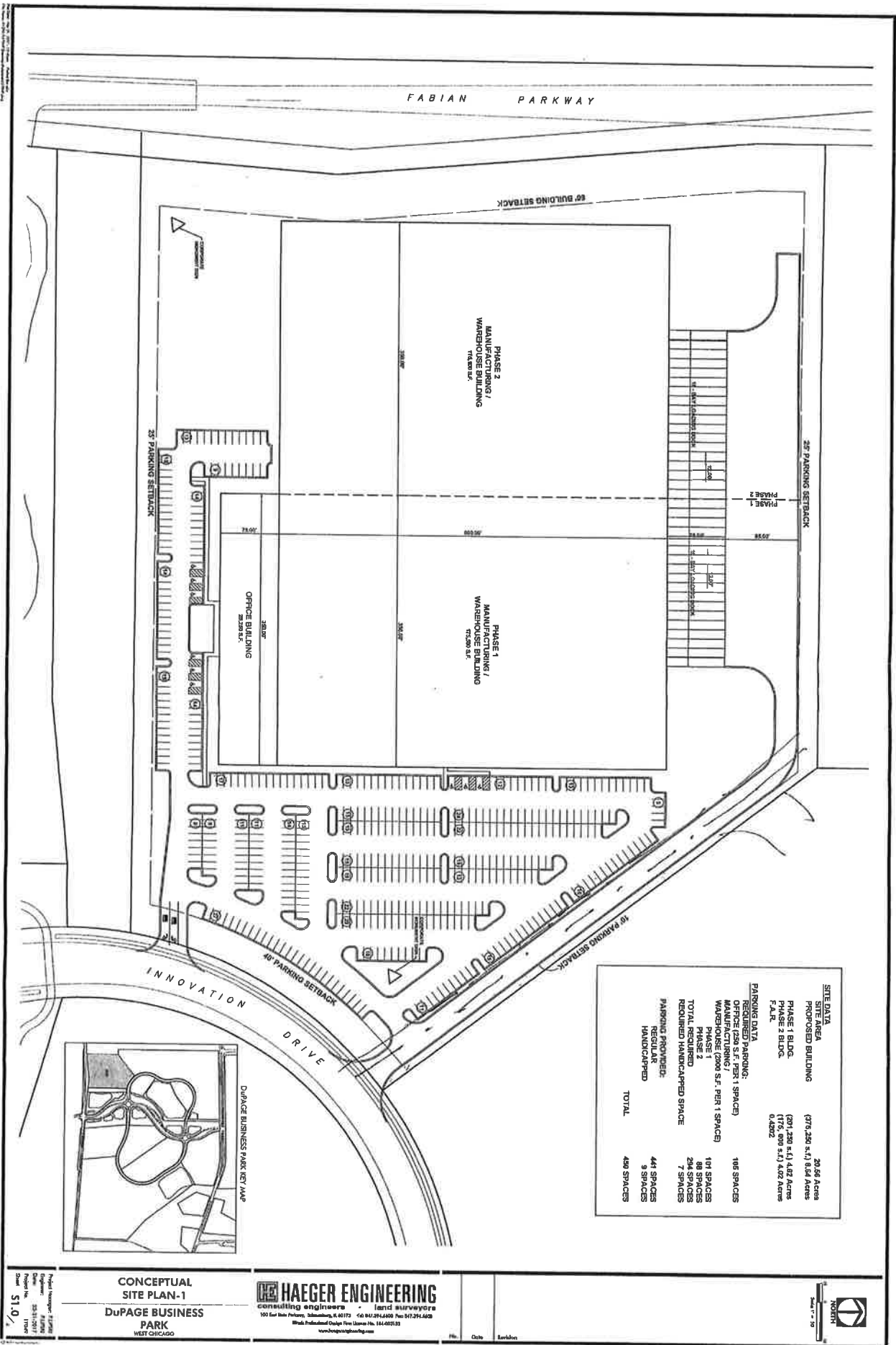
According to the Winfield Township Assessor, property taxes on new construction are valued at 3.75-4.00%.

I used a more conservative number here.

Taxes at 3.50% of Construction Cost	\$ 12,000,000	\$ 15,000,000
Taxes at 4.00% of Construction Cost	\$ 420,000	\$ 525,000
	\$ 480,000	\$ 600,000

* Note: assumes no growth/decline in EAV and tax rate





SITE DATA	
SITE AREA	20.68 Acres
PROPOSED BUILDING	(171,300 S.F.) 3.94 Acres
PHASE 1 BLDG.	(75,500 S.F.) 1.72 Acres
PHASE 2 BLDG.	(114,800 S.F.) 2.62 Acres
P.C.A.C.	0.4002
REQUIRED PARKING:	
OFFICE (250 S.F. PER 1 SPACE)	106 SPACES
MANUFACTURING/WAREHOUSE (2000 S.F. PER 1 SPACE)	101 SPACES
PHASE 1	88 SPACES
PHASE 2	204 SPACES
TOTAL REQUIRED	7 SPACES
PARKING PROVIDED:	
REGULAR	441 SPACES
HANDICAPPED	88 SPACES
TOTAL	450 SPACES