

**Oxnard School District
2023-24 Planned Education Protection
Account Expenditures**

2023-24 Adopted Budget

Estimated EPA Amount Available **\$ 43,331,935**

Estimated Amount per Site Distribution-Expenditure Function
(Instruction, Salary & Benefits)

Soria	\$ 2,483,205
Curren	\$ 2,917,766
Driffill	\$ 2,979,847
Elm	\$ 1,365,763
Frank	\$ 3,352,327
Fremont	\$ 2,607,366
Harrington	\$ 1,738,244
Lopez	\$ 2,607,366
Chavez	\$ 2,483,205
Kamala	\$ 2,731,526
Lemonwood	\$ 2,855,686
Marina West	\$ 1,427,843
McAuliffe	\$ 1,614,084
McKinna	\$ 1,489,923
Marshall	\$ 2,421,125
Ramona	\$ 1,676,164
Brekke	\$ 1,800,324
Rose Avenue	\$ 1,489,923
Sierra Linda	\$ 1,676,164
Ritchen	\$ 1,614,084
	<u>\$ 43,331,935</u>

2023-24 Total Estimated Expenditures **\$ 43,331,935**