

**LEONARDTOWN MIDDLE SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
6		366	301	307	289	296	311	284	292	303	317	339	305	382	307	324	332	302	<b>325</b>	326	346	341	322	318	320	335	342	344
		(3030)	(2496)	(2500)	(2474)	(2410)	(2568)	(2274)	(2209)	(2331)	(2455)	(2455)	(2246)	(2884)	(2307)	(2434)	(2588)	(2404)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
7		399	328	319	314	303	304	326	307	310	322	323	355	317	382	308	333	332	<b>307</b>	330	331	351	346	327	323	325	340	347
		(9950)	(8962)	(1,0598)	(1,0228)	(1,0484)	(1,0270)	(1,0482)	(1,0810)	(1,0616)	(1,0627)	(1,0189)	(1,0472)	(1,0393)	(1,0000)	(1,0033)	(1,0278)	(1,0000)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
8		359	354	333	335	322	318	310	335	320	316	328	316	355	335	397	325	335	<b>343</b>	317	341	342	362	357	338	333	335	351
		(1,0228)	(8872)	(1,0152)	(1,0502)	(1,0255)	(1,0495)	(1,0197)	(1,0276)	(1,0423)	(1,0194)	(1,0186)	(9783)	(1,0000)	(1,0568)	(1,0393)	(1,0552)	(1,0060)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
		(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Middle</b>		1124	983	959	938	921	933	920	934	933	955	990	976	1054	1024	1029	990	969	<b>975</b>	973	1018	1034	1030	1002	981	993	1017	1042
<b>Difference</b>		18	(141)	(24)	(21)	(17)	12	(13)	14	(1)	22	35	(14)	78	(30)	5	(39)	(21)	<b>6</b>	(2)	45	16	(4)	(28)	(21)	12	24	25

**Capacity Analysis**

Capacity	981	981	981	964	964	964	964	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	<b>1019</b>	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019
Diff +/-	(143)	(2)	22	26	43	31	44	85	86	64	29	43	(35)	(5)	(10)	29	50	<b>44</b>	46	1	(15)	(11)	17	38	26	2	(23)	
Capacity w/relocs	1181	1181	1181	1114	1114	1114	1114	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	<b>1169</b>	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169
Diff +/-	57	198	222	176	193	181	194	235	236	214	179	193	115	145	140	179	200	<b>194</b>	196	151	135	139	167	188	176	152	127	