

**ESPERANZA MIDDLE SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033		
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33		
<b>Grades</b>																													
6		290	274	269	288	249	245	270	297	259	260	297	325	296	283	265	300	302	<b>309</b>	309	310	328	324	306	302	304	318	325	
		(2401)	(2272)	(2191)	(2466)	(2028)	(2023)	(2162)	(2247)	(1992)	(2014)	(2151)	(2393)	(2080)	(2126)	(1991)	(2338)	(2404)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376	
7		316	300	282	271	281	251	251	275	292	259	261	309	314	295	295	267	293	<b>300</b>	307	307	308	326	322	304	300	302	316	
		(1,0227)	(1,0345)	(1,0292)	(1,0074)	(9757)	(1,0080)	(1,0245)	(1,0185)	(9832)	(1,0000)	(1,0038)	(1,0404)	(9662)	(9966)	(1,0424)	(1,0075)	(9767)											
8		291	318	301	303	275	279	248	248	267	287	263	268	283	289	298	298	280	<b>302</b>	309	317	317	318	336	332	313	309	311	
		(1,0034)	(1,0063)	(1,0033)	(1,0745)	(1,0148)	(9929)	(9880)	(9880)	(9709)	(9829)	(1,0154)	(1,0288)	(9159)	(9204)	(1,0102)	(1,0102)	(1,0487)											
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0	
		(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)	(,0000)											
<b>Total Middle</b>		897	892	852	862	805	775	769	820	818	806	821	902	893	867	858	865	875	<b>911</b>	925	934	953	968	964	938	917	929	952	
<b>Difference</b>		17	(5)	(40)	10	(57)	(30)	(6)	51	(2)	(12)	15	81	(9)	(26)	(9)	7	10	<b>36</b>	14	9	19	15	(4)	(26)	(21)	12	23	

*Capacity Analysis*

Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	<b>869</b>	869	869	869	869	869	869	869	869	869	869
Diff +/-	(28)	(23)	17	7	64	94	100	49	51	63	48	(33)	(24)	2	11	4	(6)	<b>(42)</b>	(56)	(65)	(84)	(99)	(95)	(69)	(48)	(60)	(83)	
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	<b>919</b>	919	919	919	919	919	919	919	919	919	919
Diff +/-	22	27	67	57	114	144	150	99	101	113	98	17	26	52	61	54	44	<b>8</b>	(6)	(15)	(34)	(49)	(45)	(19)	2	(10)	(33)	