CHESAPEAKE PUBLIC CHARTER SCHOOL

Mean Survival Ratio **Projections - 4/14/2023**

By Lottery **Enrollment Projections for 2024- 2033**

Middle School **OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	**FY 2024**	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	**2023-24**	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
6	0	0	20	20	23	39	40	37	41	39	40	41	42	39	39	58	57	**60**	60	60	60	60	60	60	60	60	60
			(1.0526)	(1.0000)	(1.0455)	(.9750)	(1.0526)	(1.0000)	(1.0250)	(.9286)	(.9524)	(.9762)	(.9767)	(.9512)	(.9512)	(.9667)												
7	0	0	0	20	20	22	38	39	35	37	40	38	41	42	38	44	57	**60**	60	60	60	60	60	60	60	60	60
			(.0000)	(1.0000)	(1.0000)	(.9565)	(.9744)	(.9750)	(.9459)	(.9024)	(1.0256)	(.9500)	(1.0000)	(1.0000)	(.9744)	(1.1282)												
8	0	0	0	0	19	20	21	38	39	35	38	40	38	41	43	38	42	**60**	60	60	60	60	60	60	60	60	60
			(.0000)	(.0000)	(.9500)	(1.0000)	(.9545)	(1.0000)	(1.0000)	(1.0000)	(1.0270)	(1.0000)	(1.0000)	(1.0000)	(1.0238)	(1.0000)												
Total Middle	0	0	20	40	62	81	99	114	115	111	118	119	121	122	120	140	156	**180**	180	180	180	180	180	180	180	180	180
Difference	0	0	20	20	22	0	18	15	1	(4)	7	1	2	1	(2)	20	16	**24**	0	0	0	0	0	0	0	0	0
Capacity Analysis																											
State	0	0	20	40	120	120	120	120	120	120	120	120	120	120	120	140	160	**180**	180	180	180	180	180	180	180	180	180
Diff +/-	0	0	0	0	58	39	21	6	5	9	2	1	(1)	(2)	0	0	4	**0**	0	0	0	0	0	0	0	0	0
Local	0	0	20	40	120	120	120	120	120	120	120	120	120	120	120	140	160	**180**	180	180	180	180	180	180	180	180	180
Diff +/-	0	0	0	0	58	39	21	6	5	9	2	1	(1)	(2)	0	0	4	**0**	0	0	0	0	0	0	0	0	0
Local w/ Relocatable	0	0	20	40	120	120	120	120	120	120	120	120	120	120	120	140	160	**180**	180	180	180	180	180	180	180	180	180
Diff +/-	0	0	0	0	58	39	21	6	5	9	2	1	(1)	(2)	0	0	4	**0**	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-8)	0	162	214	253	294	314	334	354	360	360	380	416	440	457	477	496	519	**540**	540	540	540	540	540	540	540	540	540