

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	48	63	70	59	58	69	76	443	442.11	437	437.00	6	5.11	470.84	439.66	-31.18	45.4%
BRIER	55	67	44	57	68	63	49	403	403.00	408	408.00	-5	-5.00	403.95	402.10	-1.85	18.9%
CEDAR VALLEY	78	71	52	62	59	57	46	425	425.00	369	369.00	56	56.00	399.85	403.40	3.55	62.6%
CEDAR WAY	71	75	80	83	75	76	64	524	522.62	501	499.50	23	23.12	523.51	521.34	-2.17	54.2%
CHASE LAKE	52	55	49	51	45	62	51	365	365.00	359	357.40	6	7.60	378.81	361.90	-16.91	56.4%
COLLEGE PLACE	65	70	70	58	70	57	51	441	441.00	441	441.00	0	0.00	455.84	439.20	-16.64	64.4%
EDMONDS ELEM	55	46	37	40	38	30	36	282	279.03	254	252.02	28	27.01	270.88	277.42	6.54	14.5%
EDMONDS HEIGHTS K-12	25	28	31	45	40	38	49	256	255.72	257	256.50	-1	-0.78	272.00	255.42	-16.58	23.4%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	524	524.00	-524	-524.00	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	1.00	-1	-1.00	0.00			49.7%
HAZELWOOD	54	61	70	68	50	50	66	419	418.11	411	411.00	8	7.11	420.99	415.51	-5.48	39.4%
HILLTOP	93	102	75	81	57	86	62	556	556.00	531	530.81	25	25.19	564.04	554.10	-9.94	16.2%
LYNNDALE	57	60	61	49	56	53	50	386	385.50	386	385.01	0	0.49	399.67	384.75	-14.92	54.7%
LYNNWOOD	89	84	77	82	81	75	67	555	554.02	539	535.10	16	18.92	559.17	557.92	-1.25	49.9%
MADRONA K-8	62	59	59	64	74	75	68	461	461.00	429	429.00	32	32.00	471.00	462.20	-8.80	15.7%
MAPLEWOOD K-8	44	44	47	45	55	56	58	349	346.90	336	335.02	13	11.88	358.00	348.13	-9.87	11.1%
MARTHA LAKE	81	89	68	76	61	55	54	484	481.03	392	388.17	92	92.86	447.39	482.80	35.41	50.2%
MEADOWDALE	70	74	61	65	77	53	75	475	473.02	458	457.02	17	16.00	483.52	479.22	-4.30	43.6%
MNTLK TERR	53	61	56	70	54	63	50	407	405.41	417	416.02	-10	-10.61	427.96	400.57	-27.39	51.4%
OAK HEIGHTS	87	85	74	71	90	91	70	568	567.05	539	538.13	29	28.92	585.62	570.64	-14.98	41.7%
SEAVIEW	49	63	55	53	72	54	61	407	405.71	402	400.23	5	5.48	398.92	408.02	9.10	17.9%
SHERWOOD	0	81	76	66	74	78	69	444	441.07	412	410.04	32	31.03	431.27	439.94	8.67	20.9%

June 2023

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	100	72	88	84	83	66	88	581	578.26	467	466.01	114	112.25	506.39	556.87	50.48	59.0%
TERRACE PARK	52	54	31	45	38	41	31	292	291.11	267	265.06	25	26.05	271.26	291.00	19.74	30.8%
CHALLENGE (@TP)		36	67	76	79	74	70	402	402.00	360	360.00	42	42.00	395.00	401.70	6.70	9.5%
WESTGATE	0	83	76	81	69	72	66	447	446.01	429	426.19	18	19.82	440.28	444.91	4.63	33.6%
WOODWAY CENTER	134							134	133.01	165	165.00	-31	-31.99	180.84	130.91	-49.94	32.1%
SPED CONTRACT/UNASSIGN	3	0	1	0	2	2	1	9	9.50	6	4.88	3	4.62	9.00	9.19	0.19	
ELEM. HEADCOUNT	1477	1583	1475	1531	1525	1496	1428	10,515		10,497		18					
ELEM. FTE	1470.12	1575.54	1473.09	1527.9	1522.27	1495.11	1424.16		10,488.19		10,468.11		20.08	10,526.00	10,438.79	-87.21	40.5%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	357	356.85	384	381.05	741	737.90	733	731.63	8	6.27	754.93	742.42	-12.51	51.1%
BRIER TERRACE	351	349.16	315	311.87	666	661.03	701	698.26	-35	-37.23	691.83	673.07	-18.76	30.6%
COLLEGE PLACE	246	245.36	215	213.81	461	459.17	455	454.35	6	4.82	473.61	465.26	-8.35	50.5%
MEADOWDALE	352	351.68	384	381.82	736	733.50	725	722.76	11	10.74	696.63	733.84	37.21	45.2%
EDMONDS HEIGHTS K-12	54	53.00	50	50.00	104	103.00	95	94.96	9	8.04	93.00	100.91	7.91	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	144	143.34	-144	-143.34	0.00			
E-LEARNING	22	22.44	28	32.04	50	54.48	18	18.22	32	36.26	2.00	33.31	31.31	
MADRONA K-8	71	71.00	74	74.00	145	145.00	143	143.00	2	2.00	151.00	144.50	-6.50	
MAPLEWOOD K-8	59	58.28	60	58.74	119	117.02	109	109.00	10	8.02	131.00	116.93	-14.07	
SPED CONTRACT/UNASSIGN	3	2.87	1	1.00	4	3.87	1	1.00	3	2.87	3.00	3.77	0.77	
MS TOTALS	1,515	1,510.64	1,511	1,504.33	3,026	3,014.97	3,124	3,116.52	-98	-101.55	2,997.00	3,014.02	17.02	44.1%

June 2023

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	397	393.92	421	412.66	319	260.26	301	235.04	1,438	1,301.88	1,443	1,315.00	-5	-13.12	1,307.14	1,355.08	47.93	35.5%
LYNNWOOD	351	350.10	318	316.34	294	266.64	274	228.22	1,237	1,161.30	1,239	1,161.52	-2	-0.22	1,223.92	1,194.87	-29.05	48.4%
MEADOWDALE	395	388.30	366	353.46	349	300.19	309	254.60	1,419	1,296.55	1,386	1,292.04	33	4.51	1,360.94	1,348.17	-12.77	42.1%
MNTLK TERR	377	373.90	309	303.44	339	308.06	330	258.08	1,355	1,243.48	1,310	1,206.66	45	36.82	1,325.99	1,287.58	-38.41	31.7%
SCRIBER LAKE	24	23.29	38	35.28	33	31.49	101	89.76	196	179.82	203	189.69	-7	-9.87	200.00	178.89	-21.11	55.1%
EDMONDS HEIGHTS K-12	46	46.16	46	43.95	32	20.14	32	21.31	156	131.56	153	127.14	3	4.42	135.00	133.54	-1.46	
E-LEARNING	41	48.69	81	102.96	71	102.27	101	142.94	294	396.86	430	526.72	-136	-129.86	323.00	336.02	13.02	58.2%
SPED CONTRACT/UNASSIGN	2	2.00	1	0.36	0	0.00	1	1.00	4	3.36	4	3.36	0	0.00	26.01	3.27	-22.74	
EDCAP - Open Doors					23	22.50	122	114.99	145	137.49	151	140.14	-6	-2.65	135.00	123.52	-11.48	
HS TOTALS	1,633	1,626.36	1,580	1,568.45	1,460	1,311.55	1,571	1,345.94	6,244	5,852.30	6,319	5,962.27	-75	-109.97	6,037.00	5,960.93	-76.07	38.8%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,477	1,522	-45	-3.0%	1,470.12	1,514.83	-44.71	-3.0%	180.84	0.00	-180.84	
K-3	6,066	6,060	6	0.1%	6,046.65	6,038.68	7.97	0.1%	5,963.00	6,010.69	47.69	
4-6	4,449	4,437	12	0.3%	4,441.54	4,429.43	12.11	0.3%	4,563.00	4,428.10	-134.90	
K-6	10,515	10,497	18	0.2%	10,488.19	10,468.11	20.08	0.2%	10,526.00	10,438.79	-87.21	40.5%
7-8	3,026	3,124	-98	-3.1%	3,014.97	3,116.52	-101.55	-3.3%	2,997.00	3,014.02	17.02	44.1%
9-12	6,244	6,319	-75	-1.2%	5,852.30	5,962.27	-109.97	-1.8%	6,037.00	5,960.93	-76.07	38.8%
GRAND TOTAL	19,785	19,940	-155	-0.8%	19,355.46	19,546.90	-191.44	-1.0%	19,560.00	19,413.74	-146.26	38.7%

Data as of Jun-01-2023
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.