



**OXNARD SCHOOL DISTRICT
2022-23 PLANNED EDUCATION PROTECTION
ACCOUNT EXPENDITURES**

2022-23 Adopted Budget

Estimated EPA Amount Available

\$ 36,375,527

Estimated Amount per Site Distribution-Expenditure Function 1000
(Instruction, Salary & Benefits)

Soria	\$ 2,447,699
Curren	\$ 2,311,716
Driffill	\$ 2,719,666
Elm	\$ 1,427,824
Frank	\$ 3,195,607
Fremont	\$ 2,651,674
Harrington	\$ 1,019,875
Haydock	\$ 2,311,716
Chavez	\$ 2,107,741
Kamala	\$ 2,175,732
Lemonwood	\$ 2,175,732
Marina West	\$ 1,087,866
McAuliffe	\$ 1,223,850
McKinna	\$ 1,359,833
Marshall	\$ 1,835,774
Ramona	\$ 1,223,850
Ritchen	\$ 1,223,850
Brekke	\$ 1,223,850
Rose Avenue	\$ 1,223,850
Sierra Linda	\$ 1,427,824
	<u>\$ 36,375,527</u>

2022-23 Total Estimated Expenditures

\$ 36,375,527