

WHITE MARSH ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2100	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
Kindergarten		44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	32	33	34	35	35	35	36	36	36
		(.0327)	(.0348)	(.0311)	(.0285)	(.0215)	(.0280)	(.0321)	(.0296)	(.0335)	(.0238)	(.0354)	(.0231)	(.0267)	(.0188)	(.0242)	(.0242)	(.0237)	1324	1410	1440	1450	1460	1470	1480	1490	
1		48	42	47	41	44	30	43	45	38	49	31	45	32	35	25	40	36	35	35	37	38	38	38	39	39	
		(.0438)	(.0366)	(.0349)	(.0303)	(.0318)	(.0208)	(.0298)	(.0300)	(.0285)	(.0330)	(.0216)	(.0307)	(.0231)	(.0252)	(.0176)	(.0269)	(.0249)	1324	1337	1410	1440	1450	1460	1470	1480	
2		46	46	39	47	41	44	33	40	45	43	50	35	47	38	33	32	44	43	42	42	42	45	46	46	47	
		(.9787)	(.9583)	(.9286)	(1.0000)	(1.0000)	(1.0000)	(1.1000)	(.9302)	(1.0000)	(1.1316)	(1.0204)	(1.1290)	(1.0444)	(1.1875)	(.9429)	(1.2800)	(1.1000)	1324	1337	1410	1440	1450	1460	1470	1480	
3		38	43	45	46	50	38	46	32	39	43	48	53	40	48	39	33	33	45	44	43	43	43	46	47	47	
		(1.1176)	(.9348)	(.9783)	(1.1795)	(1.0638)	(.9268)	(1.0455)	(.9697)	(.9750)	(.9556)	(1.1163)	(1.0600)	(1.1429)	(1.0213)	(1.0263)	(1.0000)	(1.0313)	1324	1337	1410	1440	1450	1460	1470	1480	
4		43	37	43	41	43	50	42	41	32	44	52	49	55	40	47	40	36	35	48	47	46	46	46	49	50	
		(1.0000)	(.9737)	(1.0000)	(.9111)	(.9348)	(1.0000)	(1.1053)	(.8913)	(1.0000)	(1.1282)	(1.2093)	(1.0208)	(1.0377)	(1.0000)	(.9792)	(1.0256)	(1.0909)	1324	1337	1410	1440	1450	1460	1470	1480	
5		41	44	38	49	37	43	52	40	42	30	46	55	50	56	39	45	39	35	34	47	46	45	45	48	49	
		(1.1389)	(1.0233)	(1.0270)	(1.1395)	(.9024)	(1.0000)	(1.0400)	(.9524)	(1.0244)	(.9375)	(1.0455)	(1.0577)	(1.0204)	(1.0182)	(.9750)	(.9574)	(.9750)	1324	1337	1410	1440	1450	1460	1470	1480	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1324	1337	1410	1440	1450	1460	1470	1480	
Total Elementary		260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	
Difference		2	(1)	(4)	10	(19)	1	15	(26)	8	0	32	(7)	(8)	(19)	(23)	6	(5)	5	11	12	1	3	4	5	5	
PreKindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)		260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	
Total FTE (PreK-5)		260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	
PreSchool Spec. Ed. (half day)		1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)		261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	
Total FTE w/ Early Childhood (PreK-5)		261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	32	33	34	35	35	35	36	36	
Capacity Analysis																											
State		238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	
Diff +/-		(22)	(21)	(17)	(27)	(8)	(9)	(24)	2	(6)	(6)	(38)	(31)	(23)	(4)	19	13	18	13	2	(10)	(11)	(14)	(18)	(23)		
Local		226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	
Diff +/-		(34)	(33)	(29)	(39)	(20)	(21)	(36)	(10)	(18)	(18)	(50)	(43)	(35)	(16)	7	1	6	1	(10)	(22)	(23)	(26)	(30)	(35)		
Local w/ Relocatable		251	251	251	251	251	251	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	
Diff +/-		(9)	(8)	(4)	(14)	5	4	(11)	65	57	57	25	32	40	59	82	76	81	76	65	53	52	49	45	40		