

TOWN CREEK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	33	33	35	36	36	36	36	37	37	37
	(0290)	(0237)	(0267)	(0299)	(0277)	(0234)	(0286)	(0269)	(0216)	(0300)	(0296)	(0238)	(0310)	(0252)	(0028)	(0242)	(0245)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1	35	45	44	38	42	39	39	41	39	33	32	41	35	41	29	30	35	30	30	30	32	32	33	33	33	33	34
	(0320)	(0392)	(0327)	(0281)	(0303)	(0271)	(0270)	(0274)	(0272)	(0222)	(0223)	(0279)	(0253)	(0295)	(0205)	(0201)	(0242)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	46	40	39	37	33	50	40	44	34	39	30	28	37	33	37	37	32	41	36	36	36	38	38	39	39	39	39
	(1.1220)	(1.1429)	(.8667)	(.8409)	(.8884)	(1.1905)	(1.0256)	(1.1282)	(.8293)	(1.0000)	(.9091)	(.8750)	(.9024)	(.9429)	(.9024)	(1.2759)	(1.0667)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	54	45	40	43	38	32	54	45	46	37	38	35	36	42	31	34	36	31	39	35	35	35	36	36	37	37	37
	(1.2273)	(.9783)	(1.0000)	(1.1026)	(1.0270)	(.9697)	(1.0800)	(1.1250)	(1.0455)	(1.0882)	(.9744)	(1.1667)	(1.2857)	(1.1351)	(.9394)	(.9189)	(.9730)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
4	61	53	31	34	38	37	33	45	40	36	33	38	35	32	39	27	31	33	28	35	32	32	32	33	33	33	33
	(.9839)	(.9615)	(.8889)	(.8500)	(.8637)	(.9737)	(1.0313)	(.8333)	(.8889)	(.7826)	(.8919)	(1.0000)	(1.0000)	(.8889)	(.9286)	(.8710)	(.9118)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
5	48	58	47	34	34	38	40	29	44	41	36	36	36	33	32	37	29	32	34	29	36	33	33	33	34	34	34
	(1.0909)	(.9508)	(.8868)	(1.0968)	(1.0000)	(1.0000)	(1.0811)	(.8788)	(.9778)	(1.0250)	(1.0000)	(1.0909)	(.9474)	(.9429)	(1.0000)	(.9487)	(1.0741)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
Total Elementary	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	200	196	200	200	200	207	206	208	210	213	213	214
Difference	11	(10)	(35)	(9)	(4)	6	16	(3)	(10)	(4)	(20)	1	11	(6)	(16)	0	(4)	4	0	0	7	(1)	2	2	3	0	1
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	220	220	220	227	226	228	230	233	233	234
Total FTE (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	216	216	220	220	220	227	226	228	230	233	233	234
PreSchool Spec. Ed. (half day)	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																											
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	284	275	240	231	225	231	247	244	234	230	210	211	222	216	200	232	216	220	220	220	227	226	228	230	233	233	234
Total FTE w/ Early Childhood (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	216	216	220	220	220	227	226	228	230	233	233	234
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	33	33	35	36	36	36	36	37	37	37
Capacity Analysis																											
State	237	237	237	237	237	237	237	237	261	261	261	261	261	261	261	258	258	258	258	258	258	258	258	258	258	258	258
Diff +/-	(46)	(36)	(1)	8	12	6	(10)	(7)	27	31	51	50	39	45	61	42	42	38	38	38	31	32	30	28	25	25	24
Local	223	223	223	223	223	223	223	223	247	247	247	247	247	247	247	244	244	244	244	244	244	244	244	244	244	244	244
Diff +/-	(60)	(50)	(15)	(6)	(2)	(8)	(24)	(21)	13	17	37	36	25	31	47	28	28	24	24	24	17	18	16	14	11	11	10
Local w/ Relocatable	323	323	323	323	323	323	323	323	347	347	347	347	347	347	347	344	344	344	344	344	344	344	344	344	344	344	344
Diff +/-	40	50	85	94	98	92	76	79	113	117	137	136	125	131	147	128	128	124	124	124	117	118	116	114	111	111	110