

RIDGE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
Grades																												
Kindergarten		42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	28	28	30	30	31	31	31	31	32	32
		(.0366)	(.0267)	(.0259)	(.0253)	(.0341)	(.0347)	(.0240)	(.0342)	(.0269)	(.0321)	(.0252)	(.0238)	(.0324)	(.0317)	(.0208)	(.0187)	(.0230)	1337	1410	1440	1450	1460	1470	1480	1490	1490	
1		44	42	32	37	39	45	47	37	49	42	40	35	34	45	41	31	25	194	26	26	27	28	28	28	29	29	29
		(.0402)	(.0366)	(.0238)	(.0274)	(.0282)	(.0313)	(.0326)	(.0247)	(.0342)	(.0283)	(.0279)	(.0238)	(.0245)	(.0324)	(.0289)	(.0208)	(.0173)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
2		46	39	41	39	39	35	37	47	40	50	46	38	32	31	44	37	36	196	27	27	27	28	29	29	29	30	30
		(.9388)	(.8864)	(.9762)	(1.2188)	(1.0541)	(.8974)	(.8222)	(1.0000)	(1.0811)	(1.0204)	(1.0952)	(.9500)	(.9143)	(.9118)	(.9778)	(.9024)	(1.1613)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
3		44	43	38	44	33	39	39	41	48	46	45	45	42	36	30	31	42	34	24	25	25	25	26	27	27	27	28
		(.8800)	(.9348)	(.9744)	(1.0732)	(.8462)	(1.0000)	(1.1143)	(1.1081)	(1.0213)	(1.1500)	(.9000)	(.9783)	(1.1053)	(1.1250)	(.9677)	(.7045)	(1.1351)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
4		43	41	43	38	38	35	38	41	39	37	34	38	34	42	31	27	36	44	36	25	26	26	26	27	28	28	28
		(.9149)	(.9318)	(1.0000)	(1.0000)	(.8636)	(1.0606)	(.9744)	(1.0513)	(.9512)	(.7708)	(.7391)	(.8444)	(.7556)	(1.0000)	(.8611)	(.9000)	(1.1613)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
5		42	40	38	37	33	41	35	41	38	42	35	34	36	39	41	30	26	35	43	35	25	26	26	26	27	28	28
		(.8936)	(.9302)	(.9268)	(.8605)	(.8884)	(1.0789)	(1.0000)	(1.0789)	(.9268)	(1.0769)	(.9459)	(1.0000)	(.9474)	(1.1471)	(.9762)	(.9677)	(.9630)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
Total Elementary		261	241	227	230	231	245	232	256	254	263	237	223	237	218	183	196	193	184	168	160	164	166	168	171	174	175	
Difference		(16)	(20)	(14)	3	1	14	(13)	24	(2)	9	(26)	(14)	0	14	(19)	(35)	13	(3)	(9)	(16)	(8)	4	2	2	3	3	1
PreKindergarten		36	36	20	29	41	38	32	30	31	35	24	39	34	29	9	20	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		297	277	247	259	272	283	264	286	285	298	261	262	257	266	227	203	213	204	188	180	184	186	188	191	194	195	
Total FTE (PreK-5)		279.0	259.0	237.0	244.5	252.0	264.0	248.0	271.0	270.0	281.0	249.0	242.5	240.0	251.5	223.0	193.0	213.0	204.0	188.0	180.0	184.0	186.0	188.0	191.0	194.0	195.0	
PreSchool Spec. Ed. (half day)		1	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)		298	279	249	262	272	283	264	286	285	298	261	262	257	266	227	203	213	204	188	180	184	186	188	191	194	195	
Total FTE w/ Early Childhood (PreK-5)											281	249	243	240	252	223	193	213	184	168	160	164	166	168	171	174	175	
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	28	28	30	30	31	31	31	31	32	32
Capacity Analysis																												
State		246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	
Diff +/-		(33)	(13)	9	2	(6)	(18)	(2)	(25)	(24)	(35)	(3)	4	6	(6)	23	53	30	33	42	58	66	62	60	58	55	52	51
Local		232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	
Diff +/-		(47)	(27)	(5)	(13)	(20)	(32)	(16)	(39)	(38)	(49)	(17)	(11)	(8)	(20)	9	39	16	19	28	44	52	48	46	44	41	38	37
Local w/ Relocatable		307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	
Diff +/-		28	48	70	63	55	43	59	36	37	26	58	65	92	81	109	139	116	119	128	144	152	148	146	144	141	138	137