

PINEY POINT ELEMENTARY SCHOOL

Projections - 4/14/2023

2 Year Cohort

Enrollment Projections for 2024- 2033

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
Grades																												
Kindergarten		84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	69	70	74	75	76	76	77	77	78	78
	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	(.0410)	(.0526)	(.0511)	1337	1410	1440	1450	1460	1470	1480	1490	1490	1490	
1		99	78	97	80	86	87	87	92	73	75	73	66	58	69	57	70	77	68	67	68	71	73	73	74	74	75	75
	(.0904)	(.0680)	(.0720)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0509)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	(.0402)	(.0470)	(.0533)	1324	1337	1410	1440	1450	1460	1470	1480	1480	1490	
2		96	105	77	96	81	84	77	84	96	71	75	84	65	66	65	65	69	82	73	72	73	76	78	78	79	80	
	(.9800)	(1.0606)	(.9872)	(.9897)	(1.0125)	(.9767)	(.8851)	(.9655)	(1.0435)	(.9726)	(1.0000)	(1.1507)	(.9848)	(1.1379)	(.9420)	(1.1404)	(.9857)	90	80	79	80	84	86	86	87	87		
3		77	97	105	73	104	81	85	75	84	90	74	72	74	74	64	75	67	76	90	80	79	80	84	86	86	87	87
	(1.0405)	(1.0104)	(1.0000)	(.9481)	(1.0833)	(1.0000)	(1.0119)	(.9740)	(1.0000)	(.9375)	(1.0423)	(.9600)	(.8810)	(1.1385)	(.9697)	(1.1538)	(1.0308)	79	93	83	82	83	87	89	89	90		
4		95	81	99	91	59	96	69	86	77	83	84	73	67	77	58	64	80	70	79	93	83	82	83	87	89	90	
	(1.0556)	(1.0519)	(1.0206)	(.8667)	(.8082)	(.9231)	(.8519)	(1.0118)	(1.0267)	(.9881)	(.9333)	(.9865)	(.9306)	(1.0405)	(.7838)	(1.0000)	(1.0667)	77	87	102	91	90	91	95	98	98		
5		98	101	77	101	96	62	90	72	86	74	83	75	72	69	74	63	70	88	77	87	102	91	90	91	95	98	
	(.9159)	(1.0632)	(.9506)	(1.0202)	(1.0549)	(.9375)	(1.0435)	(1.0000)	(.9610)	(1.0000)	(.8829)	(.9863)	(1.0299)	(.9610)	(1.0862)	(1.0938)	0	0	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	0	
Total Elementary	549	559	533	518	499	488	494	477	491	460	444	438	400	417	379	413	432	453	456	474	483	478	484	493	500	506	508	
Difference	(5)	10	(26)	(15)	(19)	(11)	6	(17)	14	(31)	(16)	(6)	(38)	17	(38)	34	19	21	3	18	9	(5)	6	9	7	6	2	
PreKindergarten		41	41	31	41	41	40	40	41	38	35	41	38	35	38	27	34	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	21	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		590	600	564	559	540	528	534	518	529	495	485	476	435	455	406	447	453	473	476	494	503	498	504	513	520	526	528
Total FTE (PreK-5)		569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	393.0	430.0	453.0	473.0	476.0	494.0	503.0	498.0	504.0	513.0	520.0	526.0	528.0
PreSchool Spec. Ed. (half day)		0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)		590	601	566	560	540	528	534	518	529	495	485	476	435	455	406	447	453	473	476	494	503	498	504	513	520	526	528
Total FTE w/ Early Childhood (PreK-5)										478	465	457	417.5	436	393	430	453	453	453	456	474	483	478	484	493	500	506	508
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	69	70	74	75	76	76	77	77	78	78
Capacity Analysis																												
State		563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	
Diff +/-		(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	170	133	110	90	87	69	60	65	59	50	43	37	35
Local		531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	
Diff +/-		(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	138	101	78	58	55	37	28	33	27	18	11	5	3
Local w/ Relocatable		581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	
Diff +/-		12	2	33	43	61	73	67	83	71	103	116	124	163	145	288	151	128	108	105	87	78	83	77	68	61	55	53