

PARK HALL ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
Grades																												
Kindergarten		102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	74	75	79	81	81	82	82	83	84	84
		(.0889)	(.0713)	(.0629)	(.0643)	(.0674)	(.0729)	(.0801)	(.0732)	(.0787)	(.0698)	(.0777)	(.0715)	(.0627)	(.0689)	(.0604)	(.0484)	(.0630)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1		83	116	108	110	84	99	108	115	104	107	91	109	84	83	94	90	67	73	71	72	76	77	78	78	79	80	80
		(.0758)	(.1011)	(.0802)	(.0814)	(.0607)	(.0688)	(.0748)	(.0768)	(.0725)	(.0720)	(.0635)	(.0743)	(.0606)	(.0599)	(.0663)	(.0604)	(.0463)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
2		98	86	106	109	95	82	99	102	107	86	119	92	98	81	90	68	90	58	63	62	63	66	67	68	68	69	69
		(.9899)	(1.0361)	(.9138)	(1.0093)	(.8636)	(.9762)	(1.0000)	(.9444)	(.9304)	(.8269)	(1.1121)	(1.0110)	(.8991)	(.9643)	(1.0843)	(.7234)	(1.0000)	100	64	70	69	70	73	74	75	75	76
3		77	81	70	85	100	102	91	106	103	99	90	114	82	97	77	87	84	100	64	70	69	70	73	74	75	75	76
		(1.0845)	(.8265)	(.8140)	(.8019)	(.9174)	(1.0737)	(1.1098)	(1.0707)	(1.0098)	(.9252)	(1.0465)	(.9580)	(.8913)	(.9898)	(.9506)	(.9667)	(1.2353)	77	92	59	64	63	64	67	68	69	69
4		92	69	83	68	69	101	84	92	102	100	95	87	105	89	85	66	84	77	92	59	64	63	64	67	68	69	69
		(1.0110)	(.8961)	(1.0247)	(.9714)	(.8118)	(1.0100)	(.8235)	(1.0110)	(.9623)	(.9709)	(.9596)	(.9667)	(.9211)	(1.0854)	(.8763)	(.8571)	(.9655)	86	79	94	60	66	65	66	69	70	71
5		73	87	76	74	74	89	91	94	97	100	88	96	91	99	81	80	72	86	79	94	60	66	65	66	69	70	71
		(1.0580)	(.9457)	(1.1014)	(.8916)	(1.0882)	(1.2899)	(.9010)	(1.1190)	(1.0543)	(.9804)	(.8800)	(1.0105)	(1.0460)	(.9429)	(.9101)	(.9412)	(1.0909)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary		525	535	528	535	519	578	593	614	630	592	597	597	547	536	517	461	482	468	444	436	413	423	429	435	442	447	449
Difference		43	10	(7)	7	(16)	59	15	21	16	(38)	5	0	(50)	(11)	(19)	(56)	21	(14)	(24)	(8)	(23)	10	6	6	7	5	2
PreKindergarten		39	37	33	41	40	42	40	34	40	43	38	39	33	40	29	31	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																		18	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)		564	572	561	576	559	620	633	648	670	635	635	636	580	576	546	492	500	488	464	456	433	443	449	455	462	467	469
Total FTE (PreK-5)		544.5	553.5	544.5	555.5	539.0	599.0	613.0	631.0	650.0	614.0	616.0	616.5	564.0	556.0	532.0	477.0	500.0	488.0	464.0	456.0	433.0	443.0	449.0	455.0	462.0	467.0	469.0
PreSchool Spec. Ed. (half day)		3	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		1	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		567	575	563	581	559	620	633	648	670	635	635	636	580	576	547	493	501	488	464	456	433	443	449	455	462	467	469
Total FTE w/ Early Childhood (PreK-5)										614	616	617	563.5	556	533	478	501	468	444	436	413	423	429	435	442	447	449	
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	74	75	79	81	81	82	82	83	84	84
Capacity Analysis																												
State		519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519
Diff +/-		(26)	(35)	(26)	(37)	(20)	(80)	(94)	(112)	(131)	(95)	(97)	(98)	(45)	(37)	(13)	42	19	31	55	63	86	76	70	64	57	52	50
Local		491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491
Diff +/-		(54)	(63)	(54)	(65)	(48)	(108)	(122)	(140)	(159)	(123)	(125)	(126)	(73)	(65)	(41)	14	(9)	3	27	35	58	48	42	36	29	24	22
Local w/ Relocatable		516	516	591	591	591	591	591	616	616	666	666	666	666	666	666	766	766	766	766	766	766	766	766	766	766	766	766
Diff +/-		(29)	(38)	47	36	52	(8)	(22)	(15)	(34)	52	50	50	102	110	134	289	266	278	302	310	333	323	317	311	304	299	297