

**OAKVILLE ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 210	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten		63	69	72	50	50	46	40	43	36	47	32	44	49	44	33	35	<b>33</b>	33	35	36	36	36	36	37	37	37	
		(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	(.0296)	(.0228)	(.0259)	<b>1324</b>	1337	1410	1440	1450	1460	1470	1480	1490	
1		61	67	69	62	43	58	40	39	44	42	32	45	37	48	47	48	33	<b>38</b>	37	37	39	40	40	41	41	42	
		(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	(.0331)	(.0322)	(.0228)	<b>1340</b>	1324	1337	1410	1440	1450	1460	1470	1480	1490
2		60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	48	<b>33</b>	38	37	37	39	40	40	41	41	
		(.10714)	(.10820)	(.10149)	(.7246)	(.9677)	(.10233)	(.9138)	(.10500)	(.9487)	(.9318)	(.10238)	(.10938)	(.9111)	(.10270)	(.10208)	(.9574)	(.10000)	<b>50</b>	35	40	39	39	41	42	42	43	43
3		69	65	69	51	47	56	44	60	44	36	41	45	39	41	34	53	45	<b>50</b>	35	40	39	39	41	42	42	43	43
		(.10147)	(.10833)	(.10455)	(.7500)	(.9400)	(.9333)	(.10000)	(.1321)	(.10476)	(.9730)	(.10000)	(.10485)	(.1143)	(.10000)	(.8947)	(.10816)	(.10000)	<b>45</b>	50	35	40	39	39	41	42	42	43
4		64	67	63	51	53	51	55	45	55	42	34	31	45	39	43	34	51	<b>45</b>	50	35	40	39	39	41	42	42	43
		(.10667)	(.9710)	(.9692)	(.7391)	(.10392)	(.10851)	(.9821)	(.10227)	(.9167)	(.9545)	(.9444)	(.7561)	(.10000)	(.10000)	(.10488)	(.10000)	(.9623)	<b>49</b>	43	48	34	38	37	37	39	40	40
5		74	63	65	52	47	52	48	53	46	60	39	39	30	45	39	41	32	<b>49</b>	43	48	34	38	37	37	39	40	40
		(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9811)	(.9412)	(.9636)	(.10222)	(.10909)	(.9286)	(.11471)	(.9677)	(.10000)	(.10000)	(.9535)	(.9412)	<b>0</b>	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Elementary</b>		<b>391</b>	<b>397</b>	<b>406</b>	<b>316</b>	<b>300</b>	<b>307</b>	<b>280</b>	<b>282</b>	<b>269</b>	<b>257</b>	<b>236</b>	<b>227</b>	<b>236</b>	<b>260</b>	<b>256</b>	<b>254</b>	<b>244</b>	<b>248</b>	236	232	225	231	233	237	242	244	246
<b>Difference</b>		<b>(8)</b>	<b>6</b>	<b>9</b>	<b>(90)</b>	<b>(16)</b>	<b>7</b>	<b>(27)</b>	<b>2</b>	<b>(13)</b>	<b>(12)</b>	<b>(21)</b>	<b>(9)</b>	<b>9</b>	<b>24</b>	<b>(4)</b>	<b>(2)</b>	<b>(10)</b>	<b>4</b>	<b>(12)</b>	<b>(4)</b>	<b>(7)</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>2</b>
PreKindergarten		41	39	32	36	32	34	45	36	35	32	38	40	32	39	13	17	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																		14	<b>20</b>	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)		432	436	438	352	332	341	325	318	304	289	274	267	268	299	269	271	258	<b>268</b>	256	252	245	251	253	257	262	264	266
Total FTE (PreK-5)		411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	280.0	263.0	263.0	258.0	<b>268.0</b>	256.0	252.0	245.0	251.0	253.0	257.0	262.0	264.0	266.0
PreSchool Spec. Ed. (half day)		0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		0	<b>0</b>	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		432	436	439	353	332	341	334	318	304	289	274	267	268	299	269	271	258	<b>268</b>	256	252	245	251	253	257	262	264	266
Total FTE w/ Early Childhood (PreK-5)											273	255	247	252	280	263	263	258	<b>248</b>	236	232	225	231	233	237	242	244	246
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		63	69	72	50	50	46	40	43	36	47	32	44	49	44	33	35	<b>33</b>	33	35	36	36	36	36	37	37	37	
<b>Capacity Analysis</b>																												
State		357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	<b>357</b>	357	357	357	357	357	357	357	357	357	357
Diff +/-		<b>(55)</b>	<b>(60)</b>	<b>(65)</b>	23	41	33	54	57	70	84	102	110	105	77	94	99	<b>89</b>	101	105	112	106	104	100	95	93	91	
Local		333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	<b>333</b>	333	333	333	333	333	333	333	333	333	333
Diff +/-		<b>(79)</b>	<b>(84)</b>	<b>(89)</b>	<b>(1)</b>	17	9	30	33	46	60	78	86	81	53	70	75	<b>65</b>	77	81	88	82	80	76	71	69	67	
Local w/ Relocatable		433	433	433	433	433	433	433	433	433	433	433	433	433	433	433	433	<b>433</b>	433	433	433	433	433	433	433	433	433	433
Diff +/-		22	17	11	99	117	109	130	133	146	160	178	186	131	103	120	125	<b>115</b>	127	131	138	132	130	126	121	119	117	