

**MECHANICSVILLE ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten		41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	43	43	46	46	47	47	47	48	48	48
		(.0357)	(.0408)	(.0452)	(.0368)	(.0417)	(.0367)	(.0354)	(.0446)	(.0323)	(.0433)	(.0341)	(.0383)	(.0318)	(.0289)	(.0363)	(.0290)	(.0348)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1		61	49	59	58	49	65	57	54	69	48	63	48	54	45	42	60	43	48	47	47	50	51	51	52	52	53	
		(.0557)	(.0427)	(.0438)	(.0429)	(.0354)	(.0452)	(.0395)	(.0360)	(.0481)	(.0323)	(.0440)	(.0327)	(.0390)	(.0324)	(.0296)	(.0403)	(.0297)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
2		61	65	49	59	54	49	58	57	58	69	47	56	46	55	41	45	61	45	51	50	50	53	54	54	55	55	
		(.9531)	(.10656)	(.10000)	(.10000)	(.9310)	(.10000)	(.8923)	(.10000)	(.10741)	(.10000)	(.9792)	(.8889)	(.9583)	(.10185)	(.9111)	(.10714)	(.10167)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
3		52	59	64	52	62	57	51	53	62	61	66	46	57	44	50	50	43	67	49	56	55	55	58	59	59	60	60
		(.10000)	(.9672)	(.9846)	(.10612)	(.10508)	(.10556)	(.10408)	(.9138)	(.10877)	(.10517)	(.9565)	(.9787)	(.10179)	(.9565)	(.9091)	(.12195)	(.9556)	67	49	56	55	55	58	59	59	60	60
4		54	52	57	62	51	61	56	47	59	60	62	59	47	58	42	52	52	45	70	51	59	58	58	61	62	62	63
		(.10800)	(.10000)	(.9661)	(.9688)	(.9808)	(.9839)	(.9825)	(.9216)	(.1132)	(.9677)	(.10164)	(.8939)	(.10217)	(.10175)	(.9545)	(.10400)	(.10400)	45	70	51	59	58	58	61	62	62	63
5		47	54	58	57	62	54	58	62	50	60	58	56	56	45	51	43	54	54	47	73	53	61	60	60	63	64	64
		(.10217)	(.10000)	(.11154)	(.10000)	(.10000)	(.10588)	(.9508)	(.11071)	(.10638)	(.10169)	(.9667)	(.9032)	(.9492)	(.9574)	(.8793)	(.10238)	(.10385)	54	47	73	53	61	60	60	63	64	64
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
<b>Total Elementary</b>		316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	302	307	323	313	325	328	333	339	341	343
<b>Difference</b>		(5)	18	14	(9)	(1)	1	(6)	4	9	14	(14)	(28)	(14)	(17)	(7)	12	8	2	5	16	(10)	12	3	5	6	2	2
PreKindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)		316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	302	307	323	313	325	328	333	339	341	343
Total FTE (PreK-5)		316.0	334.0	348.0	339.0	338.0	339.0	333.0	337.0	346.0	360.0	346.0	318.0	304.0	287.0	280.0	292.0	300.0	302.0	307.0	323.0	313.0	325.0	328.0	333.0	339.0	341.0	343.0
PreSchool Spec. Ed. (half day)		4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																												
Head Start (full day) 4 yrs old								34	38	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		320	336	348	341	338	339	333	371	384	379	365	318	304	287	280	292	300	302	307	323	313	325	328	333	339	341	343
Total FTE w/ Early Childhood (PreK-5)								371	384	379	365	318	304	287	280	292	300	302	302	307	323	313	325	328	333	339	341	343
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	43	43	46	46	47	47	47	48	48	48
<b>Capacity Analysis</b>																												
State		284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Diff +/-		(32)	(50)	(64)	(55)	(54)	(55)	(49)	(53)	(62)	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	(18)	(23)	(39)	(29)	(41)	(44)	(49)	(55)	(57)	(59)
Local		270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270
Diff +/-		(46)	(64)	(78)	(69)	(68)	(69)	(63)	(67)	(76)	(90)	(76)	(48)	(34)	(17)	(10)	(22)	(30)	(32)	(37)	(53)	(43)	(55)	(58)	(63)	(69)	(71)	(73)
Local w/ Relocatable		320	320	320	320	370	370	370	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445
Diff +/-		4	(14)	(28)	(19)	32	31	37	108	99	85	99	127	141	158	165	153	145	143	138	122	132	120	117	112	106	104	102