

LEXINGTON PARK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 210	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	51	51	54	55	55	56	56	57	57	57
	(.0610)	(.0490)	(.0466)	(.0477)	(.0417)	(.0513)	(.0534)	(.0516)	(.0464)	(.0502)	(.0531)	(.0426)	(.0346)	(.0428)	(.0437)	(.0401)	(.0356)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1	62	78	69	58	60	61	66	79	68	84	72	69	60	64	54	69	60	60	59	59	62	64	64	65	65	65	66
	(.0566)	(.0680)	(.0512)	(.0429)	(.0434)	(.0424)	(.0457)	(.0527)	(.0474)	(.0565)	(.0502)	(.0470)	(.0433)	(.0461)	(.0381)	(.0463)	(.0415)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	59	61	70	66	58	62	65	60	83	72	72	71	65	56	58	57	66	61	61	60	60	63	65	65	66	66	66
	(.8551)	(.9839)	(.8974)	(.9565)	(1.0000)	(1.0333)	(1.0656)	(.9091)	(1.0506)	(1.0588)	(.8571)	(.9861)	(.9420)	(.9333)	(.9053)	(1.0556)	(.9565)	69	64	64	63	63	66	68	68	69	69
3	61	49	59	70	66	56	53	59	61	91	71	59	58	60	54	63	56	69	64	64	63	63	66	68	68	69	69
	(.8026)	(.8305)	(.9672)	(1.0000)	(1.0000)	(.9655)	(.8548)	(.9077)	(1.0167)	(1.0964)	(.9861)	(.8194)	(.8169)	(.9231)	(.9643)	(1.0862)	(.9825)	64	78	73	73	72	72	75	77	77	78
4	46	106	96	103	114	118	109	103	107	117	131	105	119	110	96	62	70	64	78	73	73	72	72	75	77	77	78
	(.7302)	(1.7377)	(1.9592)	(1.7458)	(1.6286)	(1.7879)	(1.9464)	(1.9434)	(1.8136)	(1.9180)	(1.4396)	(1.4789)	(2.0169)	(1.8966)	(1.6000)	(1.1481)	(1.1111)	72	66	81	75	75	74	74	77	80	80
5	69	48	99	100	101	107	117	103	103	112	123	126	109	109	103	98	64	72	66	81	75	75	74	74	77	80	80
	(.8846)	(1.0435)	(.9340)	(1.0417)	(.9806)	(.9396)	(.9915)	(.9450)	(1.0000)	(1.0467)	(1.0513)	(.9618)	(1.0381)	(.9190)	(.9364)	(1.0208)	(1.0323)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	377	379	391	388	392	397	403	410	414	416	
Total Elementary	367	408	456	463	459	478	490	478	491	548	547	489	459	453	430	407	364	377	379	391	388	392	397	403	410	414	416
Difference	(57)	41	48	7	(4)	19	12	(12)	13	57	(1)	(58)	(30)	(6)	(23)	(23)	(43)	13	2	12	(3)	4	5	6	7	4	2
PreKindergarten	41	40	43	31	36	32	79	68	49	80	53	50	60	49	15	23	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	34	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	408	448	499	494	495	510	569	546	540	628	600	539	519	502	445	430	398	417	419	431	428	432	437	443	450	454	456
Total FTE (PreK-5)	387.5	428.0	477.5	478.5	477.0	494.0	530.0	512.0	516.0	588.0	574.0	514.0	489.0	478.0	438.0	419.0	398.0	417.0	419.0	431.0	428.0	432.0	437.0	443.0	450.0	454.0	456.0
PreSchool Spec. Ed. (half day)	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	408	448	502	496	495	510	569	546	540	628	600	539	519	502	445	430	398	417	419	431	428	432	437	443	450	454	456
Total FTE w/ Early Childhood (PreK-5)										588	574	514	489	478	438	419	398	377	379	391	388	392	397	403	410	414	416
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	51	51	54	55	55	56	56	57	57	57
Capacity Analysis																											
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	120	79	30	29	30	13	(23)	(5)	(9)	(81)	(67)	(7)	18	29	69	88	109	90	88	76	79	75	70	64	57	53	51
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	92	51	2	1	2	(15)	(51)	(33)	(37)	(109)	(95)	(35)	(10)	1	41	60	81	62	60	48	51	47	42	36	29	25	23
Local w/ Relocatable	579	579	579	579	629	629	629	629	629	629	629	629	679	679	679	629	629	629	629	629	629	629	629	629	629	629	629
Diff +/-	192	151	102	101	152	135	99	117	113	41	55	115	190	201	241	210	231	212	210	198	201	197	192	186	179	175	173