

**LETTIE MARSHALL DENT ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten		72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	66	66	70	71	72	72	73	73	74	74
		(.0628)	(.0713)	(.0703)	(.0629)	(.0639)	(.0610)	(.0561)	(.0649)	(.0626)	(.0523)	(.0511)	(.0606)	(.0519)	(.0641)	(.0524)	(.0533)	(.0452)	1324	1410	1440	1450	1460	1470	1480	1490	1490	
1		80	76	97	92	79	99	93	87	93	91	74	86	92	70	80	75	81	72	71	72	76	77	78	78	79	79	80
		(.0731)	(.0663)	(.0720)	(.0681)	(.0571)	(.0688)	(.0644)	(.0581)	(.0649)	(.0612)	(.0516)	(.0588)	(.0664)	(.0504)	(.0564)	(.0504)	(.0560)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
2		104	80	82	98	99	80	99	88	91	91	88	89	81	93	72	77	80	83	74	73	74	78	79	80	80	81	81
		(1.0833)	(1.0000)	(1.0789)	(1.0103)	(1.0761)	(1.0127)	(1.0000)	(.9462)	(1.0460)	(.9785)	(.9670)	(1.2027)	(.9419)	(1.0109)	(1.0286)	(.9625)	(1.0667)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
3		91	95	77	86	94	101	88	107	89	104	97	86	89	89	98	63	80	77	80	71	70	71	75	76	77	77	78
		(1.0633)	(.9135)	(.9625)	(1.0488)	(.9592)	(1.0202)	(1.1000)	(1.0808)	(1.0114)	(1.1429)	(1.0659)	(.9773)	(1.0000)	(1.0988)	(1.0538)	(.8750)	(1.0390)	80	71	70	71	75	76	77	77	78	
4		89	83	87	84	85	92	96	91	106	94	102	96	85	85	83	95	70	84	81	84	74	73	74	79	80	81	81
		(1.0114)	(.9121)	(.9158)	(1.0909)	(.9884)	(.9787)	(.9505)	(1.0341)	(.9907)	(1.0562)	(.9808)	(.9897)	(.9884)	(.9551)	(.9326)	(.9694)	(1.1111)	81	84	74	73	74	79	80	81	81	
5		86	92	87	94	83	84	93	102	97	105	104	94	100	88	79	86	97	87	84	87	77	76	77	82	83	84	
		(1.0118)	(1.0337)	(1.0482)	(1.0805)	(.9881)	(.9882)	(1.0109)	(1.0625)	(1.0659)	(.9906)	(1.1064)	(.9216)	(1.0417)	(1.0353)	(.9294)	(1.0361)	(1.0211)	87	84	87	77	76	77	82	83	84	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0		
<b>Total Elementary</b>		522	522	525	541	532	544	553	568	569	560	540	535	519	506	490	473	469	455	459	454	452	448	454	463	471	475	478
<b>Difference</b>		5	0	3	16	(9)	12	9	15	1	(9)	(20)	(5)	(16)	(13)	(16)	(17)	(4)	(14)	4	(5)	(2)	(4)	6	9	8	4	3
PreKindergarten		71	75	70	72	82	87	80	76	79	78	75	76	76	77	51	54	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	30	40	40	40	40	40	40	40	40	40	40	
Total Enrollment (PreK-5)		593	597	595	613	614	631	633	644	648	638	615	611	595	583	541	527	499	495	499	494	492	488	494	503	511	515	518
Total FTE (PreK-5)		557.5	559.5	560.0	577.0	573.0	588.0	593.0	606.0	609.0	599.0	578.0	573.0	557.0	544.5	516.0	500.0	499.0	495.0	499.0	494.0	492.0	488.0	494.0	503.0	511.0	515.0	518.0
PreSchool Spec. Ed. (half day)		4	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																												
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)		597	597	596	615	614	631	633	644	648	638	615	611	595	583	541	527	499	495	499	494	492	488	494	503	511	515	518
Total FTE w/ Early Childhood (PreK-5)										599	578	573	557	545	516	500	499	455	459	454	452	448	454	463	471	475	478	
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	66	66	70	71	72	72	73	73	74	74
<b>Capacity Analysis</b>																												
State		512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	
Diff +/-		(46)	(48)	(48)	(65)	(61)	(76)	(81)	(94)	(97)	(87)	(66)	(61)	(45)	(33)	(4)	12	13	17	13	18	20	24	18	9	1	(3)	(6)
Local		486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-		(72)	(74)	(74)	(91)	(87)	(102)	(107)	(120)	(123)	(113)	(92)	(87)	(71)	(59)	(30)	(14)	(13)	(9)	(13)	(8)	(6)	(2)	(8)	(17)	(25)	(29)	(32)
Local w/ Relocatable		511	511	511	511	511	536	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	
Diff +/-		(47)	(49)	(49)	(66)	(62)	(52)	(32)	(45)	(48)	(38)	(17)	(12)	4	17	45	61	62	66	62	67	69	73	67	58	50	46	43