

LEONARDTOWN ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	62	63	66	68	68	69	69	70	70	70
	(.0593)	(.0668)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	(.0497)	(.0429)	(.0504)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1	86	80	99	97	118	121	122	129	110	81	74	67	67	59	60	83	71	71	70	71	74	76	77	77	78	78	79
	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0861)	(.0787)	(.0545)	(.0516)	(.0456)	(.0484)	(.0425)	(.0423)	(.0557)	(.0491)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
2	72	84	85	90	109	125	137	139	63	83	76	81	74	61	70	94	82	82	81	82	86	88	88	89	89	90	90
	(1.0141)	(.9767)	(1.0625)	(.9091)	(1.1237)	(1.0593)	(1.0331)	(1.1230)	(1.0775)	(.5727)	(1.0247)	(1.0270)	(1.2090)	(1.1045)	(1.0339)	(1.1667)	(1.1325)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
3	89	78	87	94	101	109	135	116	128	100	72	84	76	84	71	64	65	82	82	81	82	86	88	89	89	89	89
	(1.0854)	(1.0833)	(1.0357)	(1.1059)	(1.1222)	(1.0000)	(1.0800)	(.9280)	(.9343)	(.7194)	(1.1429)	(1.0120)	(1.0000)	(1.0370)	(.9595)	(1.0492)	(.9286)	105	92	92	91	92	97	99	100	100	
4	96	86	84	87	101	102	97	138	124	62	95	70	88	79	79	79	72	105	92	92	91	92	97	99	100	100	
	(1.0323)	(.9663)	(1.0769)	(1.0000)	(1.0745)	(1.0099)	(.8899)	(1.0222)	(1.0690)	(.4844)	(.9500)	(.9722)	(1.0476)	(1.0395)	(.9405)	(1.1127)	(1.1250)	80	115	101	101	100	101	106	108	109	
5	95	100	93	90	103	100	110	99	135	76	68	90	71	90	74	86	86	80	115	101	101	100	101	106	108	109	
	(1.0795)	(1.0417)	(1.0814)	(1.0714)	(1.1839)	(.9901)	(1.0784)	(1.0206)	(.9783)	(.6129)	(1.0968)	(.9474)	(1.0143)	(1.0227)	(.9367)	(1.0896)	(1.0886)	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
Total Elementary	506	518	543	571	646	659	717	730	748	457	461	444	435	456	419	444	456	460	482	507	498	504	512	521	531	535	537
Difference	(4)	12	25	28	75	13	58	13	18	(291)	4	(17)	(9)	21	(37)	25	12	4	22	25	(9)	6	8	9	10	4	2
PreKindergarten	39	38	39	38	41	41	41	37	41	35	40	29	30	38	17	30	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																17		20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	545	556	582	609	687	700	758	767	789	492	501	473	465	494	436	474	473	480	502	527	518	524	532	541	551	555	557
Total FTE (PreK-5)	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	428.0	459.0	473.0	480.0	502.0	527.0	518.0	524.0	532.0	541.0	551.0	555.0	557.0
PreSchool Spec. Ed. (half day)	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	549	564	587	613	689	704	758	767	789	492	501	473	465	494	436	474	483	480	502	527	518	524	532	541	551	555	557
Total FTE w/ Early Childhood (PreK-5)										475	481	459	450	475	428	459	478	460	482	507	498	504	512	521	531	535	537
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	62	63	66	68	68	69	69	70	70	70
Capacity Analysis																											
State	625	613	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611
Diff +/-	100	76	51	23	(54)	(67)	(127)	(138)	(158)	136	130	153	161	136	183	152	138	131	109	84	93	87	79	70	60	56	54
Local	625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583
Diff +/-	100	54	29	1	(76)	(89)	(155)	(166)	(186)	108	102	125	133	108	155	124	110	103	81	56	65	59	51	42	32	28	26
Local w/ Relocatable	625	591	641	641	691	691	683	733	733	733	733	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683
Diff +/-	100	54	79	51	24	11	(55)	(16)	(36)	258	252	275	233	208	255	224	210	203	181	156	165	159	151	142	132	128	126