

**HOLLYWOOD ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten		74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	67	68	71	73	73	74	74	75	75	75
		(.0645)	(.0638)	(.0570)	(.0470)	(.0605)	(.0534)	(.0554)	(.0718)	(.0532)	(.0495)	(.0593)	(.0570)	(.0461)	(.0562)	(.0410)	(.0470)	(.0534)	1337	1410	1440	1450	1460	1470	1480	1490	1490	
1		91	95	98	61	76	91	84	100	105	79	69	75	78	67	72	67	79	68	66	67	71	72	73	73	74	74	75
		(.0831)	(.0828)	(.0728)	(.0452)	(.0549)	(.0632)	(.0582)	(.0668)	(.0732)	(.0532)	(.0482)	(.0511)	(.0563)	(.0472)	(.0519)	(.0450)	(.0546)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
2		73	98	105	79	73	74	97	83	92	83	93	69	69	79	71	79	72	86	74	72	73	78	79	80	80	81	81
		(.9359)	(1.0769)	(1.1053)	(.8061)	(1.1967)	(.9737)	(1.0659)	(.9881)	(.9200)	(.7905)	(1.1772)	(1.0000)	(.9200)	(1.0128)	(1.0597)	(1.0972)	(1.0746)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
3		105	93	95	70	74	78	70	98	75	79	94	83	72	72	75	71	82	74	88	76	74	75	80	81	82	82	83
		(1.0294)	(1.2740)	(.9694)	(.6667)	(.9367)	(1.0685)	(.9459)	(1.0103)	(.9036)	(.8587)	(1.1325)	(.8925)	(1.0435)	(1.0435)	(.9494)	(1.0000)	(1.0380)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
4		126	94	88	70	80	76	78	75	97	67	86	98	74	66	61	79	73	86	78	92	80	78	79	84	85	86	86
		(1.1150)	(.8952)	(.9462)	(.7368)	(1.1429)	(1.0270)	(1.0000)	(1.0714)	(.9898)	(.8933)	(1.0886)	(1.0426)	(.8916)	(.9167)	(.8472)	(1.0533)	(1.0282)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
5		102	141	97	79	71	78	80	85	73	77	71	83	94	66	75	76	78	82	97	88	103	90	88	89	94	95	97
		(.9808)	(1.1190)	(1.0319)	(.8977)	(1.0143)	(.9750)	(1.0526)	(1.0897)	(.9733)	(.7938)	(1.0597)	(.9651)	(.9592)	(.8919)	(1.1364)	(1.2459)	(.9873)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1324	1337	1410	1440	1450	1460	1470	1480	1490		
<b>Total Elementary</b>		571	607	560	424	461	474	492	544	521	456	500	487	451	421	415	440	456	463	471	466	474	466	473	481	490	493	497
<b>Difference</b>		(26)	36	(47)	(136)	37	13	18	52	(23)	(65)	44	(13)	(36)	(30)	(6)	25	16	7	8	(5)	8	(8)	7	8	9	3	4
PreKindergarten		35	39	33	42	38	40	40	38	29	39	39	39	37	34	23	34	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																		17	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		606	646	593	466	499	514	532	582	550	495	539	526	488	455	438	474	473	483	491	486	494	486	493	501	510	513	517
Total FTE (PreK-5)		588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	427.0	457.0	473.0	483.0	491.0	486.0	494.0	486.0	493.0	501.0	510.0	513.0	517.0
PreSchool Spec. Ed. (half day)		1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		607	647	594	466	499	514	532	582	550	495	539	526	488	455	439	474	474	483	491	486	494	486	493	501	510	513	517
Total FTE w/ Early Childhood (PreK-5)										476	520	507	469.5	438	427	457	474	463	471	466	474	466	473	481	490	493	497	
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	67	68	71	73	73	74	74	75	75	75
<b>Capacity Analysis</b>																												
State		512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-		(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	85	55	39	29	21	26	18	26	19	11	2	(1)	(5)
Local		486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-		(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	(34)	(21)	16	48	59	29	13	3	(5)	0	(8)	0	(7)	(15)	(24)	(27)	(31)
Local w/ Relocatable		611	611	611	611	561	561	561	611	611	611	611	611	611	711	711	711	711	711	711	711	711	711	711	711	711	711	711
Diff +/-		23	(16)	35	166	81	67	49	48	75	135	91	105	141	173	284	254	238	228	220	225	217	225	218	210	201	198	194