

**GREENVIEW KNOLLS ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten		74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	40	42	43	44	44	44	45	45	45
		(.0645)	(.0609)	(.0563)	(.0390)	(.0417)	(.0520)	(.0414)	(.0474)	(.0424)	(.0405)	(.0402)	(.0368)	(.0439)	(.0396)	(.0322)	(.0284)	(.0311)	1337	1410	1440	1450	1460	1470	1480	1490	1490	
1		62	75	73	72	52	72	79	56	64	63	53	54	58	60	54	54	48	47	46	47	49	51	51	51	52	52	52
		(.0566)	(.0654)	(.0542)	(.0533)	(.0376)	(.0500)	(.0547)	(.0374)	(.0446)	(.0424)	(.0370)	(.0368)	(.0419)	(.0432)	(.0381)	(.0363)	(.0332)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
2		83	66	76	66	70	54	69	82	58	64	62	60	60	56	66	51	54	47	46	45	46	48	50	50	50	51	51
		(1.0000)	(1.0645)	(1.0133)	(.9041)	(.9722)	(1.0385)	(.9583)	(1.0380)	(1.0000)	(.9841)	(1.1321)	(1.1111)	(.9655)	(1.0000)	(.9444)	(1.0000)											
3		94	88	59	63	66	80	47	72	76	66	64	64	65	65	60	68	48	54	47	46	45	46	48	50	50	50	51
		(1.0217)	(1.0602)	(.8939)	(.8289)	(1.0000)	(1.1429)	(.8704)	(1.0435)	(.9268)	(1.1379)	(1.0000)	(1.0323)	(1.0633)	(1.0833)	(1.0714)	(1.0303)	(.9412)										
4		79	90	84	54	51	68	75	38	67	63	66	61	54	61	59	54	68	46	52	45	44	43	44	46	48	48	48
		(1.0072)	(.9574)	(.9545)	(.9153)	(.8095)	(1.0303)	(.9375)	(.8085)	(.9306)	(.8289)	(1.0000)	(.9531)	(.8438)	(.9385)	(.9077)	(.9000)	(1.0000)										
5		109	79	86	78	49	54	65	71	41	57	69	65	56	59	61	59	49	65	44	50	43	42	42	42	44	46	46
		(1.0283)	(1.0000)	(.9556)	(.9286)	(.9074)	(1.0588)	(.9559)	(.9467)	(1.0789)	(.8507)	(1.0952)	(.9848)	(.9180)	(1.0926)	(1.0000)	(1.0000)	(.9074)										
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)											
<b>Total Elementary</b>		501	480	454	387	348	403	397	387	369	371	373	355	354	351	348	327	309	299	275	275	270	274	279	283	289	292	293
<b>Difference</b>		25	(21)	(26)	(67)	(39)	55	(6)	(10)	(18)	2	2	(18)	(1)	(3)	(3)	(21)	(18)	(10)	(24)	0	(5)	4	5	4	6	3	1
PreKindergarten		40	39	37	37	40	38	40	38	39	35	25	32	34	30	14	25	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	15	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		541	519	491	424	388	441	437	425	408	406	398	387	388	381	362	352	324	319	295	295	290	294	299	303	309	312	313
Total FTE (PreK-5)		595.0	582.0	549.0	460.0	428.0	497.0	479.0	474.0	452.0	447.0	445.0	422.0	432.0	416.0	403.0	381.0	324.0	319.0	295.0	295.0	290.0	294.0	299.0	303.0	309.0	312.0	313.0
PreSchool Spec. Ed. (half day)		1	1	0	2	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	40	38	20	20	57	28	39	30	30	30	30	30	30	30	30	30	30
Head Start (full day) 3 yrs old									0	0	17	0	0	17	0	0	11	17	10	10	10	10	10	10	10	10	10	10
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	21	32	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		542	520	491	426	388	441	437	434	408	423	438	425	425	418	419	412	346	359	335	335	330	334	339	343	349	352	353
Total FTE w/ Early Childhood (PreK-5)									411	389	397	426	409	408	395	412	389	396	339	315	315	310	314	319	323	329	332	333
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	40	42	43	44	44	44	45	45	45
<b>Capacity Analysis</b>																												
State		437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437
Diff +/-		(158)	(145)	(112)	(23)	9	(60)	(42)	(37)	(15)	(10)	(8)	15	5	21	34	56	113	118	142	142	147	143	138	134	128	125	124
Local		411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411
Diff +/-		(184)	(171)	(138)	(49)	(17)	(86)	(68)	(63)	(41)	(36)	(34)	(11)	(21)	(5)	8	30	87	92	116	116	121	117	112	108	102	99	98
Local w/ Relocatable		586	586	586	586	586	586	586	586	586	586	586	586	586	586	586	636	636	636	636	636	636	636	636	636	636	636	636
Diff +/-		(9)	4	37	126	158	89	107	112	134	139	141	164	154	170	183	255	312	317	341	341	346	342	337	333	327	324	323