

GREEN HOLLY ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 4/14/2023

Enrollment Projections for 2024- 2033

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	69	69	73	75	75	76	76	77	77	77
	(0828)	(0668)	(0585)	(0434)	(0507)	(0575)	(0461)	(0558)	(0585)	(0454)	(0593)	(0498)	(0526)	(0594)	(0369)	(0415)	(0615)	1324	1337	1410	1440	1450	1450	1470	1480	1490	1490
1	84	70	68	46	59	67	65	65	70	75	66	66	65	65	61	68	57	58	57	57	60	62	62	63	63	63	64
	(0767)	(0610)	(0505)	(0340)	(0426)	(0466)	(0450)	(0434)	(0488)	(0505)	(0461)	(0450)	(0469)	(0468)	(0430)	(0457)	(0394)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	85	72	65	51	57	62	62	74	60	75	82	48	55	67	59	60	61	54	55	54	54	57	59	59	60	60	60
	(9659)	(8571)	(9286)	(7500)	(1,2391)	(1,0508)	(9254)	(1,1385)	(9231)	(1,0714)	(1,0933)	(7273)	(8333)	(1,0308)	(9077)	(9836)	(8971)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	64	65	74	59	52	61	51	61	76	57	65	63	50	49	59	66	62	66	59	60	59	59	62	64	64	65	65
	(9697)	(7647)	(1,0278)	(9077)	(1,0196)	(1,0702)	(8226)	(9839)	(1,0270)	(9500)	(8667)	(7683)	(1,0417)	(8909)	(8806)	(1,1186)	(1,0333)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
4	70	53	58	45	56	57	55	51	62	63	51	65	56	50	49	47	61	54	57	51	52	51	51	54	56	56	56
	(9722)	(8281)	(8923)	(6081)	(9492)	(1,0962)	(9016)	(1,0000)	(1,0164)	(8289)	(8947)	(1,0000)	(8889)	(1,0000)	(1,0000)	(7966)	(9242)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
5	71	57	59	54	46	60	49	61	49	49	58	46	59	51	52	52	49	65	57	60	54	55	54	54	57	59	59
	(9595)	(8143)	(1,1132)	(9310)	(1,0222)	(1,0714)	(8596)	(1,1091)	(9608)	(7903)	(9206)	(9020)	(9077)	(9107)	(1,0400)	(1,0612)	(1,0426)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
Total Elementary	469	407	403	315	343	390	351	392	404	384	409	357	358	357	335	353	373	366	354	355	354	359	364	370	377	380	381
Difference	19	(62)	(4)	(88)	28	47	(39)	41	12	(20)	25	(52)	1	(1)	(22)	18	20	(7)	(12)	1	(1)	5	5	6	7	3	1
PreKindergarten	56	62	43	63	102	113	85	72	59	93	70	38	62	74	17	44	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	20	20	18	12	20	51	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	525	469	446	378	445	503	436	464	463	477	479	415	440	449	364	417	424	426	414	415	414	419	424	430	437	440	441
Total FTE (PreK-5)	497.0	438.0	424.5	346.5	394.0	447.0	394.0	428.0	434.0	431.0	444.0	396.0	409.0	412.0	356.0	395.0	424.0	426.0	414.0	415.0	414.0	419.0	424.0	430.0	437.0	440.0	441.0
Middle Com Bd. Sp Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (half day)	91	81	69	74	53	44	52	17	0	14	36	25	27	23	12	9	18	23	23	23	23	23	23	23	23	23	23
PreSchool Spec. Ed. (full day)																		9	9	9	9	9	9	9	9	9	9
Judy Center (*PS SP ED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								39	74	39	20	19	20	20	0	0	0	20	20	20	20	20	20	20	20	20	20
Head Start (half day) 3 yrs old								0	0	36	32	32	32	33	0	0	0	34	34	34	34	34	34	34	34	34	34
PreKindergarten (half day) 3 yrs old								30	65	30	32	27	32	26	10	34	22	30	30	30	30	30	30	30	30	30	30
Total Head Count (PreK-5)	616	550	515	452	498	547	488	550	602	596	599	518	551	560	393	477	492	542	530	531	530	535	540	546	553	556	557
Total FTE w/ Early Childhood (PreK-5)								490.5	540.0	509.5	514.0	437.0	474.5	482	374	451	460	485	485	485	485	485	485	485	485	485	485
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	69	69	73	75	75	76	76	77	77	77
Capacity Analysis																											
State	617	617	617	617	617	617	595	583	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536
Diff +/-	120	179	193	271	223	170	201	155	102	105	92	140	127	124	180	141	112	110	122	121	122	117	112	106	99	96	95
Local	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	82	94	93	94	89	84	78	71	68	67
Local w/ Relocatable	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	82	94	93	94	89	84	78	71	68	67