

GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 4/14/2023

Enrollment Projections for 2024- 2033

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
Grades																												
K		68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	67	68	72	73	74	74	75	75	76	76
		(.0593)	(.0579)	(.0607)	(.0650)	(.0632)	(.0644)	(.0654)	(.0683)	(.0700)	(.0656)	(.0627)	(.0621)	(.0641)	(.0736)	(.0477)	(.0512)	(.0497)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1		56	72	75	70	92	91	91	90	106	98	92	89	86	83	86	64	83	68	67	68	71	73	73	74	74	75	
		(.0511)	(.0628)	(.0557)	(.0518)	(.0665)	(.0632)	(.0631)	(.0601)	(.0739)	(.0659)	(.0642)	(.0606)	(.0621)	(.0598)	(.0606)	(.0430)	(.0574)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
2		60	64	64	71	71	78	93	94	93	97	88	92	83	89	73	86	69	87	71	70	71	74	76	76	77	78	
		(1.1538)	(1.1429)	(.8889)	(.9467)	(1.0143)	(.8478)	(1.0220)	(1.0330)	(1.0333)	(.9151)	(.8980)	(1.0000)	(.8326)	(1.0349)	(.8795)	(1.0000)	(1.0781)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
3		50	65	63	61	64	70	79	88	82	84	101	93	85	84	81	63	75	60	76	62	61	62	65	66	66	67	
		(.9615)	(1.0833)	(.9844)	(.9531)	(.9014)	(.9859)	(1.0128)	(.9482)	(.8723)	(.9032)	(1.0412)	(1.0568)	(.9239)	(1.0120)	(.9101)	(.8630)	(.8721)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
4		64	50	56	64	67	69	74	83	80	92	101	83	75	75	76	64	74	59	75	61	61	60	61	64	65	66	
		(1.1429)	(1.0000)	(.8615)	(1.0159)	(1.0984)	(1.0469)	(.9857)	(.9367)	(.9432)	(.9756)	(1.0952)	(1.0000)	(.8925)	(.8824)	(.8929)	(.9383)	(1.0159)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
5		57	71	50	45	64	63	73	66	71	72	75	90	90	76	77	66	72	59	68	54	69	56	55	56	59	60	
		(1.2391)	(1.1094)	(1.0000)	(.8036)	(1.0000)	(.9403)	(1.0896)	(.9595)	(.8675)	(.9375)	(.9783)	(.8911)	(.9157)	(1.0267)	(.8800)	(.9474)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480		
Total Elementary		355	400	390	401	449	462	503	510	539	525	540	551	516	500	463	429	430	415	409	401	406	399	404	411	416	420	
Difference		69	45	(10)	11	48	13	41	7	29	(14)	15	11	(35)	(16)	(37)	(34)	1	(15)	(6)	(8)	5	(7)	5	7	5	4	
PreKindergarten		40	57	59	72	78	77	83	75	70	81	46	31	54	44	32	32	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	20	20	20	20	12	11	56	60	60	60	60	60	60	60	60	60	60	
Total Enrollment (PreK-5)		395	457	449	473	527	539	586	585	609	606	606	602	590	564	507	472	486	475	469	461	466	459	464	471	476	480	
Total FTE (PreK-5)		375.0	428.5	419.5	437.0	488.0	501.0	545.0	548.0	574.0	566.0	583.0	586.5	563.0	542.0	491.0	456.0	486.0	475.0	469.0	461.0	466.0	459.0	464.0	471.0	476.0	480.0	
PreSchool Spec. Ed. (half day)		2	28	31	33	29	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old		32	35	34	29	33	33	34	12	20	32	34	34	34	34	20	32	34	34	34	34	34	34	34	34	34	34	
Total Head Count (PreK-5)		397	485	480	506	556	569	616	617	644	640	635	635	623	598	519	492	518	509	503	495	500	493	498	505	510	514	
Total FTE w/ Early Childhood (PreK-5)		563.5	591.5	582.5	597.5	603.0	579.5	559.0	497.0	466.0	502.0	492.0	486.0	475.0	469.0	461.0	466.0	459.0	464.0	471.0	476.0	480.0	482.0	486.0	493.0	497.0		
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	67	68	72	73	74	74	75	75	76	
Capacity Analysis																												
State		507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	
Diff +/-		132	79	88	70	19	6	(38)	(41)	(67)	(59)	(76)	(80)	(56)	(35)	16	51	21	32	38	46	41	48	43	36	31	27	
Local		479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	
Diff +/-		104	51	60	42	(9)	(22)	(66)	(69)	(95)	(87)	(104)	(108)	(84)	(63)	(12)	23	(7)	4	10	18	13	20	15	8	3	(1)	
Local w/ Relocatable		479	479	479	479	479	479	529	529	579	579	579	629	629	629	629	629	629	629	629	629	629	629	629	629	629	629	
Diff +/-		104	51	60	42	(9)	(22)	(66)	(19)	(45)	13	(4)	(8)	66	87	138	173	143	154	160	168	163	170	165	158	153	149	