

EVERGREEN ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	109	110	116	118	119	120	120	121	122	122
				(.0766)	(.0695)	(.0818)	(.0828)	(.0767)	(.0808)	(.0775)	(.0695)	(.0968)	(.0893)	(.1124)	(.0645)	(.0816)	(.0815)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1				94	116	116	123	132	118	102	127	119	134	131	130	113	129	112	110	111	117	119	120	121	122	123	124
		(.0000)	(.0000)	(.0713)	(.0696)	(.0638)	(.0806)	(.0852)	(.0881)	(.0823)	(.0696)	(.0886)	(.0811)	(.0968)	(.0946)	(.0917)	(.0759)	(.0892)	1324	1337	1410	1440	1450	1460	1470	1480	1490
2				116	99	119	130	119	141	100	106	135	120	134	123	123	111	125	108	107	108	113	115	116	117	118	119
				(.0901)	(1.0532)	(1.0259)	(1.1207)	(.9675)	(1.0682)	(.8475)	(1.0392)	(1.0630)	(1.0084)	(1.0000)	(.9389)	(.9462)	(.9823)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
3				97	121	106	122	131	124	129	100	113	135	131	123	126	130	116	131	113	112	113	118	120	121	122	123
				(.0812)	(1.0431)	(1.0707)	(1.0252)	(1.0077)	(1.0420)	(.9149)	(1.0000)	(1.0660)	(1.0000)	(1.0917)	(.9179)	(1.0244)	(1.0569)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
4				94	99	124	97	117	128	109	118	108	116	124	122	122	132	133	119	134	116	115	116	121	123	124	125
				(.0786)	(1.0206)	(1.0248)	(.9151)	(.9590)	(.9771)	(.8790)	(.9147)	(1.0800)	(1.0285)	(.9185)	(.9313)	(.9919)	(1.0478)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
5				77	96	115	124	94	122	119	114	121	104	111	120	129	124	137	138	124	139	121	120	121	126	128	129
				(.0790)	(1.0213)	(1.1616)	(1.0000)	(.9691)	(1.0427)	(.9297)	(1.0459)	(1.0254)	(.9630)	(.9569)	(.9677)	(1.0574)	(1.0164)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
Com. Bd. Sp. Ed.				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
Total Elementary				584	631	698	720	703	753	670	667	730	733	773	714	731	736	732	716	705	710	700	709	719	730	737	742
Difference				70	47	67	22	(17)	50	(83)	(3)	63	3	40	(59)	17	5	(4)	(16)	(11)	5	(10)	9	10	11	7	5
PreKindergarten				0	37	39	40	41	42	40	38	39	36	40	27	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	732	716	705	710	700	709	719	730	737	742
Total FTE (PreK-5)				584.0	650.0	718.0	740.0	724.0	774.0	690.0	686.0	749.5	751.0	793.0	728.0	731.0	736.0	732.0	716.0	705.0	710.0	700.0	709.0	719.0	730.0	737.0	742.0
PreSchool Spec. Ed. (half day)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	732	716	705	710	700	709	719	730	737	742
Total FTE w/ Early Childhood (PreK-5)				690	686	750	751	793	728	731	736	732	716	705	710	700	709	719	730	737	742						
Half Day Kindergarten				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	109	110	116	118	119	120	120	121	122	122
Capacity Analysis																											
State				644	644	644	644	644	644	644	644	644	644	644	644	647	647	647	647	647	647	647	647	647	647	647	647
Diff +/-				60	(6)	(74)	(96)	(80)	(130)	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(85)	(69)	(58)	(63)	(53)	(62)	(72)	(83)	(90)	(95)
Local				614	614	614	614	614	614	614	614	614	614	614	614	615	615	615	615	615	615	615	615	615	615	615	615
Diff +/-				30	(36)	(104)	(126)	(110)	(160)	(76)	(72)	(136)	(137)	(179)	(114)	(116)	(121)	(117)	(101)	(90)	(95)	(85)	(94)	(104)	(115)	(122)	(127)
Local w/ Relocatable				614	614	614	714	764	764	764	764	764	764	814	814	815	815	815	815	815	815	815	815	815	815	815	815
Diff +/-				30	(36)	(104)	(26)	40	(10)	74	78	15	13	21	86	84	79	83	99	110	105	115	106	96	85	78	73