

DYNARD ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 4/14/2023

Enrollment Projections for 2024- 2033

Elementary School

OFFICIAL PROJECTIONS

| | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | |
|---------------------------------------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| Years | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | |
| Grades | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kindergarten | | 77 | 72 | 72 | 86 | 75 | 72 | 81 | 69 | 74 | 84 | 69 | 50 | 59 | 73 | 66 | 66 | 54 | 57 | 58 | 61 | 62 | 63 | 63 | 63 | 64 | 64 | 64 |
| | | (.0671) | (.0535) | (.0533) | (.0621) | (.0521) | (.0499) | (.0541) | (.0481) | (.0498) | (.0586) | (.0470) | (.0361) | (.0425) | (.0578) | (.0523) | (.0456) | (.0400) | 1324 | 1337 | 1410 | 1440 | 1450 | 1460 | 1470 | 1480 | 1490 | 1490 |
| 1 | | 66 | 79 | 73 | 77 | 80 | 83 | 66 | 83 | 69 | 72 | 90 | 66 | 50 | 64 | 81 | 67 | 70 | 59 | 62 | 63 | 66 | 68 | 68 | 69 | 69 | 70 | 70 |
| | | (.0603) | (.0689) | (.0542) | (.0570) | (.0578) | (.0577) | (.0457) | (.0554) | (.0481) | (.0485) | (.0628) | (.0450) | (.0361) | (.0461) | (.0584) | (.0450) | (.0484) | 1324 | 1337 | 1410 | 1440 | 1450 | 1460 | 1470 | 1480 | 1490 | 1490 |
| 2 | | 68 | 64 | 81 | 67 | 73 | 84 | 84 | 70 | 85 | 70 | 84 | 74 | 45 | 66 | 75 | 68 | 68 | 68 | 58 | 61 | 62 | 65 | 66 | 66 | 67 | 67 | 68 |
| | | (.8947) | (.9697) | (.10253) | (.9178) | (.9481) | (.10500) | (.10120) | (.10606) | (.10241) | (.10145) | (.9722) | (.9333) | (.11212) | (.9000) | (.10313) | (.9259) | (.10149) | 1324 | 1337 | 1410 | 1440 | 1450 | 1460 | 1470 | 1480 | 1490 | 1490 |
| 3 | | 59 | 74 | 69 | 80 | 73 | 68 | 82 | 78 | 60 | 78 | 70 | 69 | 84 | 68 | 46 | 68 | 75 | 70 | 70 | 59 | 62 | 63 | 66 | 67 | 67 | 69 | 69 |
| | | (.9365) | (.10882) | (.10781) | (.9877) | (.10896) | (.9315) | (.9762) | (.9286) | (.8571) | (.9176) | (.10000) | (.9857) | (.10000) | (.9189) | (.10222) | (.10303) | (.10000) | 1324 | 1337 | 1410 | 1440 | 1450 | 1460 | 1470 | 1480 | 1490 | 1490 |
| 4 | | 66 | 58 | 78 | 76 | 85 | 70 | 66 | 76 | 80 | 64 | 72 | 66 | 68 | 84 | 62 | 42 | 64 | 70 | 65 | 65 | 55 | 58 | 59 | 62 | 63 | 63 | 64 |
| | | (.10000) | (.9831) | (.10541) | (.11014) | (.10625) | (.9589) | (.9706) | (.9288) | (.10256) | (.10667) | (.9231) | (.9429) | (.9855) | (.10000) | (.9118) | (.9130) | (.9412) | 1324 | 1337 | 1410 | 1440 | 1450 | 1460 | 1470 | 1480 | 1490 | 1490 |
| 5 | | 83 | 68 | 61 | 81 | 79 | 86 | 72 | 70 | 72 | 71 | 63 | 72 | 76 | 65 | 86 | 69 | 45 | 70 | 77 | 71 | 71 | 61 | 64 | 65 | 68 | 69 | 69 |
| | | (.10506) | (.10303) | (.10517) | (.10385) | (.10395) | (.10118) | (.10286) | (.10606) | (.9474) | (.8875) | (.9844) | (.10000) | (.11515) | (.9559) | (.10238) | (.11129) | (.10714) | 1324 | 1337 | 1410 | 1440 | 1450 | 1460 | 1470 | 1480 | 1490 | 1490 |
| Com. Bd. Sp. Ed. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | 1324 | 1337 | 1410 | 1440 | 1450 | 1460 | 1470 | 1480 | 1490 | 1490 |
| Total Elementary | | 419 | 415 | 434 | 467 | 465 | 463 | 451 | 446 | 440 | 439 | 434 | 407 | 411 | 399 | 407 | 387 | 376 | 394 | 390 | 380 | 378 | 378 | 386 | 392 | 398 | 402 | 404 |
| Difference | | (4) | (4) | 19 | 33 | (2) | (2) | (12) | (5) | (6) | (1) | (5) | (27) | 4 | (12) | 8 | (20) | (11) | 18 | (4) | (10) | (2) | 0 | 8 | 6 | 6 | 4 | 2 |
| PreKindergarten | | 41 | 36 | 41 | 42 | 37 | 40 | 40 | 39 | 38 | 30 | 31 | 36 | 38 | 39 | 14 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreKindergarten (full day) 4 yrs old | | | | | | | | | | | | | | | | | | 19 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |
| Total Enrollment (PreK-5) | | 460 | 451 | 475 | 509 | 502 | 503 | 491 | 485 | 478 | 469 | 465 | 443 | 449 | 438 | 421 | 416 | 395 | 414 | 410 | 400 | 398 | 398 | 406 | 412 | 418 | 422 | 424 |
| Total FTE (PreK-5) | | 439.5 | 433.0 | 454.5 | 488.0 | 484.0 | 483.0 | 471.0 | 466.0 | 459.0 | 454.0 | 450.0 | 425.0 | 430.0 | 418.5 | 414.0 | 402.0 | 395.0 | 414.0 | 410.0 | 400.0 | 398.0 | 398.0 | 406.0 | 412.0 | 418.0 | 422.0 | 424.0 |
| PreSchool Spec. Ed. (half day) | | 6 | 6 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreSchool Spec. Ed. (full day) | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Head Start (full day) 4 yrs old | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Head Start (half day) 3 yrs old | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreKindergarten (half day) 3 yrs old | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Head Count (PreK-5) | | 466 | 457 | 480 | 510 | 502 | 503 | 491 | 485 | 478 | 469 | 465 | 443 | 449 | 438 | 421 | 416 | 395 | 414 | 410 | 400 | 398 | 398 | 406 | 412 | 418 | 422 | 424 |
| Total FTE w/ Early Childhood (PreK-5) | | | | | | | | | | | | | | | | | | | 394 | 390 | 380 | 378 | 378 | 386 | 392 | 398 | 402 | 404 |
| Half Day Kindergarten | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Full Day Kindergarten | | 77 | 72 | 72 | 86 | 75 | 72 | 81 | 69 | 74 | 84 | 69 | 50 | 59 | 73 | 66 | 66 | 54 | 57 | 58 | 61 | 62 | 63 | 63 | 63 | 64 | 64 | 64 |
| Capacity Analysis | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 |
| Diff +/- | | 24 | 30 | 9 | (25) | (21) | (20) | (8) | (3) | 4 | 9 | 13 | 38 | 33 | 45 | 49 | 61 | 68 | 49 | 53 | 63 | 65 | 65 | 57 | 51 | 45 | 41 | 39 |
| Local | | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 |
| Diff +/- | | (1) | 6 | (16) | (49) | (45) | (44) | (32) | (27) | (20) | (15) | (11) | 14 | 9 | 21 | 25 | 37 | 44 | 25 | 29 | 39 | 41 | 41 | 33 | 27 | 21 | 17 | 15 |
| Local w/ Relocatable | | 439 | 439 | 439 | 439 | 464 | 464 | 489 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 |
| Diff +/- | | (1) | 6 | (16) | (49) | (20) | (19) | 18 | 73 | 80 | 85 | 89 | 114 | 109 | 121 | 125 | 137 | 144 | 125 | 129 | 139 | 141 | 141 | 133 | 127 | 121 | 117 | 115 |