CHESAPEAKE PUBLIC CHARTER SCHOOL

Mean Survival Ratio — **Projections - 4/14/2023**

By Lottery — **Enrollment Projections for 2024- 2033**

Elementary School — **OFFICIAL PROJECTIONS**

Actual enrollment is determined by lottery

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	**FY 2024**	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	**2023-24**	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
Kindergarten		37	35	35	37	37	36	36	36	35	36	52	54	54	55	55	54	**60**	60	60	60	60	60	60	60	60	60
		(.0275)	(.0259)	(.0253)	(.0257)	(.0256)	(.0240)	(.0251)	(.0242)	(.0244)	(.0245)	(.0375)	(.0389)	(.0428)	(.0369)	(.0380)	(.0400)	**1324**	1337	1410	1440	1450	1460	1470	1480	1490	1490
1		25	40	40	39	40	40	41	40	40	57	63	59	56	60	60	62	**60**	60	60	60	60	60	60	60	60	60
		(.0218)	(.0297)	(.0296)	(.0282)	(.0278)	(.0277)	(.0274)	(.0279)	(.0269)	(.0398)	(.0429)	(.0426)	(.0395)	(.0433)	(58.0000)	(.0429)	**1349**	1324	1337	1410	1440	1450	1460	1470	1480	1490
2		36	37	40	40	40	40	42	42	43	42	56	62	60	60	58	62	**60**	60	60	60	60	60	60	60	60	60
		(.0308)	(1.4800)	(1.0000)	(1.0000)	(1.0256)	(1.0000)	(1.0500)	(1.0244)	(1.0750)	(1.0500)	(.9825)	(.9841)	(1.0169)	(1.0714)	(60.0000)	1.0333333										
3		24	40	36	40	40	42	40	44	44	41	44	61	62	60	60	62	**60**	60	60	60	60	60	60	60	60	60
		(.0205)	(1.1111)	(.9730)	(1.0000)	(1.0000)	(1.0500)	(1.0000)	(1.0476)	(1.0476)	(.9535)	(1.0476)	(1.0893)	(1.0000)	(1.0000)	(63.0000)	1.0689655										
4		21	22	40	36	38	40	41	41	45	44	39	42	62	62	63	61	**60**	60	60	60	60	60	60	60	60	60
		(.0182)	(.9167)	(1.0000)	(1.0000)	(.9500)	(1.0000)	(.9762)	(1.0250)	(1.0227)	(1.0000)	(.9512)	(.9545)	(1.0164)	(1.0000)	(60.0000)	1.0166667										
5		19	20	22	40	38	37	40	42	42	42	43	41	41	60	60	62	**60**	60	60	60	60	60	60	60	60	60
		(.0155)	(.9524)	(1.0000)	(1.0000)	(1.0556)	(.9737)	(1.0000)	(1.0244)	(1.0244)	(.9333)	(.9773)	(1.0513)	(.9762)	(.9677)	(.9677)	0.984127										
Total Elementary	162	194	213	232	233	235	240	245	249	262	297	319	335	357	356	363	**360**	360	360	360	360	360	360	360	360	360	360
Difference	162	32	19	19	1	2	5	5	4	13	35	22	16	22	(1)	7	**(3)**	0	0	0	0	0	0	0	0	0	0
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	0	**0**	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)	162	194	213	232	233	235	240	245	249	262	297	319	335	357	356	363	**360**	360	360	360	360	360	360	360	360	360	360
Total FTE (PreK-5)	162	194	213.0	232	233	235	240	245	249	262	297	319	335	357	356	363	**360**	360	360	360	360	360	360	360	360	360	360
PreSchool Spec. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)														**0**	0	0	0	**0**	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
PreKindergarten (3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
Total Head Count	162	194	213	232	233	235	240	245	249	262	297	319	335	357	356	363	**360**	360	360	360	360	360	360	360	360	360	360
Total FTE w/ Early Childhood									249	262	297	319	335	357	356	363	**360**	360	360	360	360	360	360	360	360	360	360
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	37	35	35	37	37	36	36	36	35	36	52	54	54	55	55	54	**60**	60	60	60	60	60	60	60	60	60	60
Capacity Analysis																											
State	220	220	220	240	240	240	240	240	240	260	300	320	340	360	360	360	**360**	360	360	360	360	360	360	360	360	360	360
Diff +/-	58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	3	4	(3)	**0**	0	0	0	0	0	0	0	0	0	0
Local	220	220	220	240	240	240	240	240	240	260	300	320	340	360	360	360	**360**	360	360	360	360	360	360	360	360	360	360
Diff +/-	58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	3	4	(3)	**0**	0	0	0	0	0	0	0	0	0	0
Local w/ Relocatable	220	220	220	240	240	240	240	240	240	260	300	320	340	360	360	360	**360**	360	360	360	360	360	360	360	360	360	360
Diff +/-	58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	3	4	(3)	**0**	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-8)	162	214	253	294	314	334	354	360	360	380	416	440	457	477	496	519	**540**	540	540	540	540	540	540	540	540	540	540