

CAPTAIN WALTER FRANCIS DUKE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Grades																											
Kindergarten										84	83	93	62	75	63	78	78	74	75	79	81	82	82	83	83	84	84
										(.0586)	(.0565)	(.0671)	(.0447)	(.0594)	(.0423)	(.0539)	(.0578)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1										79	102	86	97	80	80	77	84	78	73	74	78	80	80	81	81	82	82
										(.0532)	(.0712)	(.0588)	(.0700)	(.0578)	(.0564)	(.0517)	(.0581)	1340	1324	1337	1410	1440	1450	1460	1470	1480	1490
2										99	90	94	102	96	81	81	88	91	85	79	80	85	87	87	88	88	89
										(1.1000)	(1.1392)	(.9216)	(1.1860)	(.9897)	(1.0125)	(1.0125)	(1.1429)	93	96	90	83	84	90	92	92	93	93
3										92	101	99	86	109	95	88	82	89	101	104	98	90	91	98	100	100	101
										(1.0698)	(1.0202)	(1.1000)	(.9149)	(1.0686)	(.9896)	(1.0864)	(1.0123)	89	101	104	98	90	91	98	100	100	101
4										83	98	95	94	78	95	105	93	90	86	97	100	94	87	88	94	96	96
										(.9651)	(1.0652)	(.9406)	(.9495)	(.9070)	(.8716)	(1.1053)	(1.0568)	90	86	97	100	94	87	88	94	96	96
5										98	91	105	100	97	85	88	104	90	86	97	100	94	87	88	94	96	96
										(.9423)	(1.0964)	(1.0714)	(1.0526)	(1.0319)	(1.0897)	(.9263)	(.9905)	90	86	97	100	94	87	88	94	96	96
Com. Bd. Sp. Ed.										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	0
Total Elementary										535	565	572	541	535	499	517	529	515	516	523	520	515	517	529	538	543	545
Difference										9	30	7	(31)	(6)	(36)	18	12	(14)	1	7	(3)	(5)	2	12	9	5	2
PreKindergarten										36	41	30	36	27	28	32	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																18	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)										571	606	602	577	562	527	549	547	535	536	543	540	535	537	549	558	563	565
Total FTE (PreK-5)										553.0	586.0	587.0	559.0	548.5	513.0	533.0	547.0	535.0	536.0	543.0	540.0	535.0	537.0	549.0	558.0	563.0	565.0
PreSchool Spec. Ed. (half day)										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs. old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)										571	606	602	577	562	527	549	547	535	536	543	540	535	537	549	558	563	565
Total FTE w/ Early Childhood (PreK-5)										553	586	587	559	549	513	533	547	515	516	523	520	515	517	529	538	543	545
Half Day Kindergarten										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten										84	83	93	62	75	63	78	78	74	75	79	81	82	82	83	83	84	84
Capacity Analysis																											
State										690	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-										137	58	57	85	96	131	111	97	109	108	101	104	109	107	95	86	81	79
Local										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	83	82	75	78	83	81	69	60	55	53
Local w/ Relocatable										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	83	82	75	78	83	81	69	60	55	53