

**BENJAMIN BANNEKER ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 4/14/2023

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten		92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	77	77	82	83	84	84	85	86	86	86
		(.0802)	(.0809)	(.0814)	(.0708)	(.0702)	(.0686)	(.0607)	(.0649)	(.0565)	(.0642)	(.0538)	(.0599)	(.0497)	(.0657)	(.0423)	(.0602)	(.0549)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1		99	79	109	111	96	98	103	91	86	77	91	79	88	70	71	82	92	81	79	80	84	86	87	87	88	88	89
		(.0904)	(.0689)	(.0809)	(.0822)	(.0894)	(.0681)	(.0714)	(.0607)	(.0800)	(.0518)	(.0635)	(.0538)	(.0635)	(.0504)	(.0501)	(.0551)	(.0636)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
2		111	96	79	105	120	99	108	103	102	99	82	89	79	90	69	87	81	102	90	88	89	93	96	97	97	98	98
		(.9823)	(.9697)	(1.0000)	(.9633)	(1.0811)	(1.0313)	(1.1020)	(1.0000)	(1.1209)	(1.1512)	(1.0649)	(.9780)	(1.0000)	(1.0227)	(.9857)	(1.2254)	(.9878)	90	88	89	93	96	97	97	98	98	
3		114	106	94	84	104	116	99	102	106	94	99	83	88	76	90	77	87	86	108	96	94	95	99	102	103	104	104
		(1.0459)	(.9550)	(.9792)	(1.0633)	(.9905)	(.9667)	(1.0000)	(.9444)	(1.0291)	(.9216)	(1.0000)	(1.0122)	(.9888)	(.9620)	(1.0000)	(1.1159)	(1.0000)	108	96	94	95	99	102	103	104	104	
4		106	111	106	93	86	95	116	83	102	92	95	101	86	87	76	93	69	84	83	105	93	91	92	96	99	100	100
		(1.0095)	(.9737)	(1.0000)	(.9894)	(1.0238)	(.9135)	(1.0000)	(.8384)	(1.0000)	(.8679)	(1.0106)	(1.0202)	(1.0361)	(.9886)	(1.0000)	(1.0333)	(.8961)	83	105	93	91	92	96	99	100	100	
5		111	106	117	104	96	85	88	118	83	96	95	97	94	92	85	71	104	71	87	86	108	96	94	95	99	102	103
		(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	87	86	108	96	94	95	99	102	103	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	0	0	0	0	0	0	0	0	0	
<b>Total Elementary</b>		633	607	615	595	603	592	605	590	563	550	541	532	504	498	454	497	507	501	524	537	551	545	552	562	572	577	580
<b>Difference</b>		(34)	(26)	8	(20)	8	(11)	13	(15)	(27)	(13)	(9)	(9)	(28)	(6)	(44)	43	10	(6)	23	13	14	(6)	7	10	10	5	3
PreKindergarten		42	45	37	40	41	40	56	38	38	57	44	40	32	31	18	32	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	13	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)		675	652	652	635	644	632	661	628	601	607	585	572	536	529	472	529	520	521	544	557	571	565	572	582	592	597	600
Total FTE (PreK-5)		654.0	629.5	633.5	615.0	624.0	612.0	633.0	609.0	582.0	579.0	563.0	552.0	520.0	513.5	463.0	513.0	520.0	521.0	544.0	557.0	571.0	565.0	572.0	582.0	592.0	597.0	600.0
PreSchool Spec. Ed. (half day)		70	46	34	25	37	29	39	27	31	5	17	20	33	17	0	0	2	17	17	17	17	17	17	17	17	17	
PreSchool Spec. Ed. (full day)															8	15	17	0	8	8	8	8	8	8	8	8	8	
Head Start (full day) 4 yrs old									86	51	18	18	36	38	38	31	26	34	40	40	40	40	40	40	40	40	40	
Head Start (half day) 3 yrs old									0	0	34	33	33	35	33	18	21	34	34	34	34	34	34	34	34	34	34	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment w/ Early Childhood (PreK-5)		675	652	652	635	644	632	661	714	652	659	636	641	609	608	536	593	590	620	643	656	670	664	671	681	691	696	699
Total FTE w/ Early Childhood (PreK-5)									709	649	616	606	615	592	585	518	574	572	575	598	611	625	619	626	636	646	651	654
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	77	77	82	83	84	84	85	86	86	86
<b>Capacity Analysis</b>																												
State		590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
Diff +/-		(64)	(40)	(44)	(25)	(34)	(22)	(43)	(19)	8	11	27	38	70	77	127	77	70	69	46	33	19	25	18	8	(2)	(7)	(10)
Local		552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552
Diff +/-		(102)	(78)	(82)	(63)	(72)	(60)	(81)	(57)	(30)	(27)	(11)	0	32	39	89	39	32	31	8	(5)	(19)	(13)	(20)	(30)	(40)	(45)	(48)
Local w/ Relocatable		627	652	652	652	652	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677
Diff +/-		(27)	23	19	37	28	40	44	68	95	98	114	125	157	164	214	164	157	156	133	120	106	112	105	95	85	80	77