

OSD BOARD AGENDA ITEM

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Date of Meeting: June 23, 2021

Agenda Section: Section D: Action Items

Adoption of Oxnard School District 2021/22 Budget and Educational Protection Account (Quinto/Crandall Plasencia)

Subsequent to the public hearing held at the June 2, 2021 Board meeting, the Administration recommends that the Board of Trustees adopt the Oxnard School District Budget for the 2021/22 fiscal year.

FISCAL IMPACT:

N/A

RECOMMENDATION:

It is the recommendation of the Assistant Superintendent, Business & Fiscal Services and the Director of Finance that the Board of Trustees adopt the Oxnard School District Budget and the Educational Protection Account for the 2021/22 fiscal year.

ADDITIONAL MATERIALS:

Attached: Oxnard School District 2021/22 Adopted Budget (158 pages)
2021/22 Proposed Adopted Budget and Education Protection Account Presentation
(9 pages)



Education Protection Account

Revenue – \$29,204,594

- Proposition 30 extended to 2030 with Proposition 55
 - Temporary tax increase
 - Governing board must approve a spending plan at a public hearing
 - Funds cannot be used on administrative costs
- Usage: All funds will be used for teacher salary/benefit costs as follows:

School	Amount	School	Amount
Brekke	\$1,098,292	Lopez	\$1,597,516
Chavez	\$1,697,361	Marina West	\$ 998,448
Curren	\$1,897,051	Marshall	\$1,547,594
Driffil	\$2,096,740	McAuliffe	\$1,048,370
Elm	\$1,098,292	McKinna	\$1,248,060
Frank	\$2,196,585	Ramona	\$1,048,370
Fremont	\$1,797,206	Ritchen	\$ 998,448
Harrington	\$1,048,370	Rose Avenue	\$ 898,603
Kamala	\$2,096,740	Sierra Linda	\$ 948,525
Lemonwood	\$1,897,051	Soria	\$1,946,973

