



IAC/PSCP Form 101.2

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FTE Enrollment Projections By Grade

LEA: St. Mary's County Public Schools

Date: July 1, 2023

| | Actual 2022-23 | Year 1 2023-24 | Year 2 2024-25 | Year 3 2025-26 | Year 4 2026-27 | Year 5 2027-28 | Year 6 2028-29 | Year 7 2029-30 | Year 8 2030-31 | Year 9 2031-32 | Year 10 2032-33 |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| PreKindergarten | 363 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| Kindergarten | 1,143 | 1,111 | 1,120 | 1,179 | 1,201 | 1,211 | 1,217 | 1,223 | 1,235 | 1,242 | 1,242 |
| First Grade | 1,232 | 1,152 | 1,133 | 1,144 | 1,200 | 1,227 | 1,234 | 1,243 | 1,252 | 1,258 | 1,268 |
| Second Grade | 1,286 | 1,274 | 1,194 | 1,176 | 1,187 | 1,245 | 1,272 | 1,279 | 1,288 | 1,297 | 1,302 |
| Third Grade | 1,254 | 1,321 | 1,306 | 1,228 | 1,209 | 1,220 | 1,279 | 1,305 | 1,312 | 1,322 | 1,330 |
| Fourth Grade | 1,267 | 1,266 | 1,341 | 1,325 | 1,248 | 1,228 | 1,239 | 1,301 | 1,327 | 1,333 | 1,341 |
| Fifth Grade | 1,256 | 1,302 | 1,304 | 1,383 | 1,366 | 1,288 | 1,270 | 1,280 | 1,341 | 1,369 | 1,376 |
| Sixth Grade | 1,279 | 1,331 | 1,333 | 1,393 | 1,397 | 1,336 | 1,305 | 1,309 | 1,355 | 1,390 | 1,402 |
| Seventh Grade | 1,317 | 1,291 | 1,340 | 1,342 | 1,403 | 1,407 | 1,345 | 1,314 | 1,318 | 1,365 | 1,400 |
| Eighth Grade | 1,326 | 1,341 | 1,312 | 1,362 | 1,364 | 1,425 | 1,429 | 1,368 | 1,335 | 1,339 | 1,386 |
| Ninth Grade | 1,547 | 1,584 | 1,560 | 1,592 | 1,612 | 1,662 | 1,688 | 1,638 | 1,590 | 1,580 | 1,622 |
| Tenth Grade | 1,468 | 1,386 | 1,420 | 1,398 | 1,427 | 1,444 | 1,489 | 1,513 | 1,468 | 1,426 | 1,416 |
| Eleventh Grade | 1,211 | 1,343 | 1,267 | 1,298 | 1,278 | 1,304 | 1,319 | 1,360 | 1,382 | 1,342 | 1,303 |
| Twelfth Grade | 1,274 | 1,246 | 1,383 | 1,303 | 1,336 | 1,314 | 1,342 | 1,357 | 1,401 | 1,422 | 1,380 |
| Total | 17,223 | 17,368 | 17,433 | 17,543 | 17,648 | 17,731 | 17,848 | 17,910 | 18,024 | 18,105 | 18,188 |