



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Benjamin Banneker Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
ADA Restroom	33,000	1992	1992	Completed	33,000	
Roof Systemic Renovation	324,000	1998	1998	Completed	324,000	
Sewer Study	10,000	1998	1998	Completed	10,000	
PA Systems	7,384	1999	1999	Completed	7,384	
Fencing	8,497	1999	1999	Completed	8,497	
Addition/Renovation	11,060,000	1999	2001	Completed	11,060,000	
Playground Surfacing & Americans with Disabilities Act Modifications	31,575	2004	2004	Completed	31,575	
Energy Efficiency Initiative - Exterior Lighting (Local)	49,817	2015	2015	Completed	49,817	
Lock Replacement - ASP	20,550	2018	2018	Completed	20,550	
Building Infrastructure Programmatic: Playground Renovation	119,294	2018	2018	Completed	119,294	
Building Infrastructure Critical: Well Pump	16,450	2020	2020	Completed	16,450	
Security Vestibule	40,738			Completed	40,738	
Life Safety Communication System (Public Address System)	201,542			Completed	201,542	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Chiller/Controls	561,690	2024	2024	Proposed		561,690
Building Infrastructure Programmatic: Flooring	38,000	2024	2024	Proposed		38,000
Building Infrastructure Programmatic: Parking Lot Paving	47,000	2024	2024	Proposed		47,000
Building Infrastructure Critical: Emergency Generator Replacement	126,000	2027	2027	Proposed		126,000
Building Infrastructure Programmatic: Skylight Replacement	35,000	2027	2027	Proposed		35,000
Building Infrastructure Programmatic: Exterior Caulking & Repointing	46,000	2028	2028	Proposed		46,000
Roof Replacement: Predesign Study	40,000	2028	2028	Proposed		40,000
Total Capital Plans Completed & Proposed	\$ 12,891,537				\$ 11,922,847	\$ 968,690

Captain Walter Francis Duke Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
New School	27,170,000	2012	2014	Completed	27,170,000	
Window Safety Film - SSGP	22,661	2019	2019	Completed	22,661	
Water Heater Replacement (Maintenance Funding)	30,621	2023	2023	Completed	30,621	
Security Vestibule	112,000	2024	2024	Proposed		112,000
Life Safety Communication System (Public Address System)	155,000	2024	2024	Proposed		155,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Camera Upgrade Install	137,700	2024	2024	Proposed		137,700
Total Capital Plans Completed & Proposed	\$ 27,702,982				\$ 27,223,282	\$ 479,700



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Dynard Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Addition/Renovation	2,477,369	1990	1992	Completed	2,477,369	
Technology in Maryland	13,585	2000	2000	Completed	13,585	
Kindergarten Classroom Addition (1 room)	368,000	2005	2005	Completed	368,000	
Well Replacement	78,430	2007	2007	Completed	78,430	
Gymnasium Air Conditioning - ASP	71,000	2012	2012	Completed	71,000	
Security Initiative - Security Communications	14,276	2014	2014	Completed	14,276	
Playground Renovation - QZAB	174,983	2014	2014	Completed	174,983	
Security Cameras and Interior Door Locks - QZAB	46,129	2015	2015	Completed	46,129	
Energy Efficiency Initiative - Exterior Lighting (Local)	12,780	2017	2017	Completed	12,780	
Building Infrastructure Programmatic: Flooring	64,151	2019	2019	Completed	64,151	
Roof and HVAC Systemic Renovation	8,233,620	2020	2021	Completed	8,233,620	
Building Infrastructure Programmatic: Playgrounds - Swing Area	14,721	2021	2021	Completed	14,721	
Building Infrastructure Programmatic: Playgrounds - Fall Surface	17,795	2021	2021	Completed	17,795	
Building Infrastructure Programmatic: Parking Lot Paving	118,000	2023	2023	Completed	118,000	
Security Vestibule	80,000	2022/2023	2022/2023	Proposed		80,000
ADA Bathroom Renovation - ASP	83,256	2023	2023	In Progress		83,256
Building Infrastructure Critical: Mercury Floor Abatement Study	22,093	2023	2023	In Progress		22,093
Life Safety Communication System (Public Address System)	80,000	2024	2024	Proposed		80,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Interior Laminate	9,000	2024	2024	Proposed		9,000
Camera Upgrade Install	71,400	2024	2024	Proposed		71,400
Total Capital Plans Completed & Proposed	\$ 12,125,588				\$ 11,704,839	\$ 420,749

Evergreen Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
New School	25,337,000	2007	2008	Completed	25,337,000	
Security Initiative - Interior Door Locks	23,956	2014	2014	Completed	23,956	
Primary Playground	24,809	2016	2016	Completed	24,809	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Building Infrastructure Programmatic: Tube Slide Replacement	11,838	2023	2023	Completed	11,838	
Security Vestibule	107,979	2024	2024	Proposed		107,979
Building Infrastructure Programmatic: Flooring	114,000	2026	2026	Proposed		114,000
Life Safety Communication System (Public Address System)	171,748			Completed	171,748	
Building Infrastructure Critical: HVAC Control Refurbishment	TBD	2027	2027	Proposed		TBD
Building Infrastructure Programmatic: Green Roof Replacement	125,000	2028	2028	Proposed		125,000
Building Infrastructure Programmatic: Playground Equipment	247,000	2029	2029	Proposed		247,000
Building Infrastructure Programmatic: Fire Alarm	86,000	2029	2029	Proposed		86,000
Building Infrastructure Programmatic: Paving	160,000	2029	2029	Proposed		160,000
Total Capital Plans Completed & Proposed	\$ 26,484,330				\$ 25,569,351	\$ 914,979



FY 1993 to FY 2030

Capital Improvements Program

Facility Modifications Summary

George Washington Carver Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Replacement School	15,404,080	2003	2005	Completed	15,404,080	
Security Initiative - Interior Door Locks	24,426	2014	2014	Completed	24,426	
State Owned Relocatables	157,000	2015	2015	Completed	157,000	
Security Upgrades & Lighting - QZAB	70,938	2017	2017	Completed	70,938	
Building Infrastructure Programmatic: Playground Renovation	19,078	2019	2019	Completed	19,078	
Window Safety Film (interior) - SSGP	9,561	2019	2019	Completed	9,561	
Security Vestibule	38,120			Completed	38,120	
Building Infrastructure Programmatic: Playgrounds - Fall Surface	53,241	2021	2021	Completed	53,241	
Building Infrastructure Programmatic: Flooring	31,179	2023	2023	Completed	31,179	
Building Infrastructure Programmatic: Parking Lot Paving	29,613	2023	2023	Completed	29,613	
Life Safety Communication System (Public Address System)	105,000	2024	2024	Proposed		105,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Camera Upgrade Install	71,400	2024	2024	Proposed		71,400
Total Capital Plans Completed & Proposed	\$ 16,088,636				\$ 15,837,236	\$ 251,400

Green Holly Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Addition Renovation (A & B)	1,719,822	1991	1992	Completed	1,719,822	
Soil Erosion (A & B)	15,857	1996	1996	Completed	15,857	
Wall Modifications (B)	152,800	N/A	1998	Completed	152,800	
Roof Systemic Renovation (A)	589,832	N/A	1999	Completed	589,832	
PA System (B)	8,242	1999	1999	Completed	8,242	
Fire Alarms - Aging School (A & B)	91,489	2000	1999/2000	Completed	91,489	
Technology in Maryland (A & B)	38,094	2000	2000	Completed	38,094	
Playground Equipment - QZAB (A & B)	221,000	2002	2002	Completed	221,000	
Site Parking Modifications (A & B)	463,406	2004	2004	Completed	463,406	
Americans with Disabilities Act (B)	226,094	2004	2004	Completed	226,094	
AHERA Project (B)	355,000	2006	2006	Completed	355,000	
Folding Wall Partitions (B)	57,467	2008	2008	Completed	57,467	
Bathroom Modifications - QZAB (B)	340,000	2012	2012	Completed	340,000	
Playground Renovation (A & B)	49,896	2013	2013	Completed	49,896	
Security Cameras and Interior Door Locks - QZAB (A & B)	88,437	2015	2015	Completed	88,437	
Energy Efficiency Project - Exterior Lighting (Local) (A & B)	35,280	2016	2016	Completed	35,280	
Building Infrastructure Programmatic: Playground Renovation (A & B)	86,168	2019	2019	Completed	86,168	
Partial Roof Replacement (A & B)	2,012,000	2019	2019	Completed	2,012,000	
Switch Gear & HVAC (B)	6,066,000	2019	2020	Completed	6,066,000	
Life Safety Communication System (Public Address System) - ASP (A & B)	122,381	2020	2020	Completed	122,381	
Building Infrastructure Programmatic: Flooring (A)	77,268	2020	2020	Completed	77,268	
Security Vestibule	37,366			Completed	37,366	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Boiler Replacement (B) (MABE Insurance Claim)	54,772	2023	2023	Proposed		54,772
Building Infrastructure Critical: Lift Station (A & B)	30,000	2024	2024	Proposed		30,000
Building Infrastructure Programmatic: Parking Lot Paving (A & B)	190,000	2024	2024	Proposed		190,000
Camera Upgrade Install	112,200	2024	2024	Proposed		112,200
HVAC Systemic Renovation (B) and Roof Systemic Renovation (A) and Partial (B) - HSFF	16,072,000	2024	2025	Proposed		16,072,000
Mercury Floor Abatement Study	22,093	2023	2023	In Progress		22,093
Total Capital Plans Completed & Proposed	\$ 29,409,964				\$ 12,853,899	\$ 16,556,065



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Site Lighting	13,000	1993	1993	Completed	13,000	
PreK Addition	144,042	1995	1996	Completed	144,042	
PA System	10,653	1999	1999	Completed	10,653	
Technology in Maryland	15,352	2000	2000	Completed	15,352	
Roof Systemic Renovation	619,000	2001	2001	Completed	619,000	
Parking Lot Modifications	250,000	2002	2005	Completed	250,000	
Fire Alarms - Aging School	11,800	2002	2002	Completed	11,800	
Roof Systemic Renovation	499,731	2000	2001	Completed	499,731	
Playground - Americans with Disabilities Act	224,344	2003	2003	Completed	224,344	
Restrooms - Americans with Disabilities Act	38,500	2004	2004	Completed	38,500	
Security Site Lighting - Aging School	41,500	2005	2005	Completed	41,500	
Security Vestibule	533,000	2010	2010	Completed	533,000	
HVAC Systemic Renovation	3,857,044	2012	2013	Completed	3,857,044	
Asbestos Abatement	See Above	2012	2013	Completed	See Above	
Chiller	See Above	2012	2013	Completed	See Above	
Fire Protection	See Above	2012	2013	Completed	See Above	
Window Replacement	See Above	2012	2013	Completed	See Above	
Exterior Lighting	See Above	2012	2013	Completed	See Above	
Security Cameras and Interior Door Locks - QZAB	50,560	2015	2015	Completed	50,560	
Emergency Generator and System Upgrades - QZAB	167,046	2016	2016	Completed	167,046	
Security System	See Above	2016	2016	Completed	See Above	
Cafeteria Sound System	See Above	2016	2016	Completed	See Above	
Wifi Access Points	See Above	2016	2016	Completed	See Above	
Building Infrastructure Programmatic: Playground Renovation	107,486	2019	2019	Completed	107,486	
Security Vestibule	67,148			Completed	67,148	
Building Infrastructure Programmatic: Parking Lot Paving	62,619	2021	2021	Completed	62,619	
Building Infrastructure Critical: Emergency Sewer Line Repair	16,152	2023	2023	Completed	16,152	
Building Infrastructure Programmatic: Flooring	133,560	2023	2023	Completed	133,560	
Fire Tank Supply Fill Line Replacement	23,873	2023	2023	Completed	23,873	
Mercury Floor Abatement Study	22,093	2023	2023	In Progress		22,093
Life Safety Communication System (Public Address System)	100,000	2024	2024	Proposed		100,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Camera Upgrade Install	76,500	2024	2024	Proposed		76,500
Building Infrastructure Programmatic: Fire Alarm	69,000	2026	2026	Proposed		69,000
Building Infrastructure Programmatic: Exterior Caulking & Repointing	42,000	2028	2028	Proposed		42,000
Total Capital Plans Completed & Proposed	\$ 7,271,003				\$ 6,886,410	\$ 384,593



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
New School	6,271,079	1991	1992	Completed	6,271,079	
Soil Erosion	29,500	1998	1998	Completed	29,500	
Technology in Maryland	26,000	2001	2001	Completed	26,000	
Soil Erosion	65,000	2005	2005	Completed	65,000	
Well Replacement	82,631	2007	2007	Completed	82,631	
Security Initiative - Security Communications	12,349	2014	2014	Completed	12,349	
Playground Renovation	149,245	2014	2014	Completed	149,245	
Lock Replacement - ASP	13,335	2018	2018	Completed	13,335	
Roof/HVAC Systemic Renov. & Emergency Power	7,459,000	2018	2019	Completed	7,459,000	
Building Infrastructure Programmatic: Flooring	144,305	2021	2021	Completed	144,305	
Building Infrastructure Critical: Well Pump	40,000	2022	2022	Completed	40,000	
Building Infrastructure Programmatic: Parking Lot Paving	116,181	2023	2023	Completed	116,181	
Building Infrastructure Critical: Exterior Lighting Controls	2,265	2023	2023	Completed	2,265	
Security Vestibule	109,258	2024	2024	Proposed		109,258
Life Safety Communication System (Public Address System)	140,000	2024	2024	Proposed		140,000
Fire Alarm/HVAC/Controls Renumbering	35,000	2024	2024	Proposed		35,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Building Infrastructure Critical: Generator	126,000	2025	2025	Proposed		126,000
Total Capital Plans Completed & Proposed	\$ 14,866,148				\$ 14,410,890	\$ 455,258

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Partial Roof Replacement	180,000	1991	1991	Completed	180,000	
HVAC Systemic Renovation	287,721	1992	1992	Completed	287,721	
Water/Sewer Repair	2,995	1993	1993	Completed	2,995	
Air Conditioning	198,370	1998	1998	Completed	198,370	
Technology in Maryland	12,815	1999	1999	Completed	12,815	
PreK Addition	212,626	1998	1999	Completed	212,626	
PA System	11,890	1999	1999	Completed	11,890	
Roof Ballasting	35,000	2004	2004	Completed	35,000	
Store Front (remote latch)	15,000	2004	2004	Completed	15,000	
Doors - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Addition/Modernization	16,827,535	2006	2007	Completed	16,827,535	
Restrooms - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Fire Alarm - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Signage - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Playgrounds - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Energy Efficiency Initiative - Exterior Lighting (State)	60,632	2013	2013	Completed	60,632	
Security Initiative - Interior Door Locks	21,434	2014	2014	Completed	21,434	
Building Infrastructure Programmatic: Playground Renovation	19,078	2019	2019	Completed	19,078	
Window Safety Film - SSGP	29,847	2019	2019	Completed	29,847	
Interior Laminate	3,270	2022/2023	2022/2023	Proposed		3,270
Playground Equipment (Maintenance funding)	7,578	2023	2023	Completed	7,578	
Building Infrastructure Critical: Exterior Lighting Controls	2,265	2023	2023	Completed	2,265	
Building Infrastructure Programmatic: Soffit Replacement	14,157	2023	2023	Completed	14,157	
Building Infrastructure Programmatic: Tube Slide Replacement	14,901	2023	2023	Completed	14,901	
Building Infrastructure Programmatic: Flooring	38,000	2024	2024	Proposed		38,000
Life Safety Communication System (Public Address System)	150,000	2024	2024	Proposed		150,000
Security Vestibule	112,000	2024	2024	Proposed		112,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Total Capital Plans Completed & Proposed	\$ 18,332,114				\$ 17,953,844	\$ 378,270



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Lettie Marshall Dent Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Addition/Renovation	1,901,347	1991	1992	Completed	1,901,347	
Technology in Maryland	17,649	2000	2000	Completed	17,649	
Roof Systemic Renovation	478,000	2002	2002	Completed	478,000	
Playground Surfacing	32,317	2004	**	Completed	32,317	
Security Vestibule	230,061	2009	2009	Completed	230,061	
Chiller Replacement	220,000	2008	2008	Completed	220,000	
Interior Door Locks - ASP	17,192	2014	2014	Completed	17,192	
Roof Top Units	241,000	2016	2016	Completed	241,000	
Playground Renovation	98,840	2016	2016	Completed	98,840	
Building Infrastructure Programmatic: Parking Lot	635,874	2018	2018	Completed	635,874	
Building Infrastructure Critical: Cooling Tower	107,635	2021	2021	Proposed		107,635
Limited Renovation	22,935,000	2022	2023	Proposed		22,935,000
Building Infrastructure Critical: Well Pump Replacement	65,000	2024	2024	Proposed		65,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Total Capital Plans Completed & Proposed	\$ 27,054,915				\$ 3,872,280	\$ 23,182,635

Lexington Park Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Roof Systemic Renovation	144,000	1994	1994	Completed	144,000	
Addition/Renovation	9,127,000	1999	2001	Completed	9,127,000	
Security Initiative - Interior Door Locks	18,913	2014	2014	Completed	18,913	
Energy Efficiency Initiative - Exterior Lighting (Local)	17,040	2016	2016	Completed	17,040	
Security Upgrades - QZAB	38,408	2017	2017	Completed	38,408	
Building Infrastructure Programmatic: Playground Renovation	106,904	2018	2018	Completed	106,904	
Supplemental Appropriation - Cafeteria & Gym Lighting	29,956	2018	2018	Completed	29,956	
Security Vestibule	66,499			Completed	66,499	
Building Infrastructure Programmatic: Playgrounds - Fall Surface	22,095	2021	2021	Completed	22,095	
Building Infrastructure Programmatic: LPES Soffit Replacement	9,620	2023	2023	Completed	9,620	
Chiller/Controls	424,080	2024	2024	Proposed		424,080
Building Infrastructure Programmatic: Parking Lot Paving	117,000	2024	2024	Proposed		117,000
Life Safety Communication System (Public Address System)	100,000	2024	2024	Proposed		100,000
Fire Alarm/HVAC/Controls Renumbering	35,000	2024	2024	Proposed		35,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Camera Upgrade Install	81,600	2024	2024	Proposed		81,600
Building Infrastructure Programmatic: Skylight Replacement	35,000	2027	2027	Proposed		35,000
Roof/HVAC Systemic Renovation/Emergency Generator	11,867,000	2028	2028	Proposed		11,867,000
Total Capital Plans Completed & Proposed	\$ 22,285,115				\$ 9,580,435	\$ 12,704,680



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Loveville Elementary School (BBES Early Childhood Center)		Fiscal Year				
Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed
PreK Addition	191,399	1995	1996	Completed	191,399	
Asphalt	12,796	1997	1997	Completed	12,796	
Technology in Maryland	8,728	1999	1999	Completed	8,728	
Canopy	44,050	1999	1999	Completed	44,050	
Playground - Aging School	45,000	2003	2003	Completed	45,000	
Well Replacement - Aging School	20,250	2005	2005	Completed	20,250	
Security Vestibule	57,461	2009	2009	Completed	57,461	
HVAC Systemic Renovation (early childhood)	1,094,000	2009	2009	Completed	1,094,000	
Roof Systemic Renovation	649,000	2010	2010	Completed	649,000	
Energy Efficiency Initiative - Exterior Lighting (Local)	4,822	2015	2015	Completed	4,822	
Lock Replacement - ASP	12,473	2018	2018	Completed	12,473	
Life Safety Communication System	See BBES			Completed	See BBES	
Building Infrastructure Programmatic: New						
Playground Equipment	24,962	2020	2020	Completed	24,962	
Fire Alarm/HVAC/Controls Renumbering	35,000	2022/2023	2022/2023	Proposed		35,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Security Vestibule	87,859	2024	2024	Proposed		87,859
Building Infrastructure Critical: Fuel Tank						
Replacement	160,000	2026	2026	Proposed		160,000
Building Infrastructure Programmatic: Tile & Carpeting						
	67,000	2026	2026	Proposed		67,000
Total Capital Plans Completed & Proposed	\$ 2,559,800				\$ 2,164,941	\$ 394,859

Mechanicsville Elementary School		Fiscal Year				
Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed
Parking Lot	51,726	1991	1991	Completed	51,726	
ADA/Restroom	26,035	1995	1995	Completed	26,035	
Carpeting - Aging School	8,845	1998	1998	Completed	8,845	
Technology in Maryland	17,000	2001	2001	Completed	17,000	
Parking Lot Repaving - Aging School	16,262	2001	2001	Completed	16,262	
HVAC Systemic Renovation	982,000	2002	2002	Completed	982,000	
Roof Systemic Renovation	595,000	2004	2004	Completed	595,000	
Well Replacement - Aging School	23,250	2005	2005	Completed	23,250	
Lighting Upgrade - Aging School	49,000	2010	2010	Completed	49,000	
Parking Lot/Site Modification	1,678,000	2012	2012	Completed	1,678,000	
Playground Renovation	See Above	2012	2012	Completed	See Above	
Security Initiative - Security Communications	13,785	2014	2014	Completed	13,785	
Security Initiative - Interior Door Locks	8,272	2014	2014	Completed	8,272	
Communication Systems - Aging School	24,834	2015	2015	Completed	24,834	
Limited Renovation	12,715,200	2021	2022	In Progress		12,715,200
Chiller/Controls	285,200	2024	2024	Proposed		285,200
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Total Capital Plans Completed & Proposed	\$ 16,569,409				\$ 3,494,009	\$ 13,075,400



FY 1993 to FY 2030

Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
PreK Addition	223,000	1997	1998	Completed	223,000	
Technology in Maryland	10,962	1999	1999	Completed	10,962	
Roof Systemic Renovation	551,000	2000	2000	Completed	551,000	
Site Lighting	39,745	2000	2000	Completed	39,745	
Kindergarten Addition (1)	295,000	2004	2004	Completed	295,000	
Bus Parking Lot Modifications	1,014,000	2011	2011	Completed	1,014,000	
HVAC Systemic Renovation	3,383,000	2012	2012	Completed	3,383,000	
Window Systemic Renovation	164,869	2012	2012	Completed	164,869	
Playground Renovation	41,789	2012	2012	Completed	41,789	
Communication Systems - Aging School	18,891	2015	2015	Completed	18,891	
Window Safety Film - SSGP	13,954	2019	2019	Completed	13,954	
Building Infrastructure Critical: HVAC (Air) Controls						
Emergency Repairs	62,738	2023	2023	Completed	62,738	
Restroom Renovation - Pass Thru Grant	180,784	2023	2023	Proposed		180,784
Restroom Renovation Completion - ASP	50,272	2024	2024	Proposed		50,272
Security Vestibule	92,000	2024	2024	Proposed		92,000
Life Safety Communication System (Public Address System)	110,000	2024	2024	Proposed		110,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Interior Laminate	9,000	2024	2024	Proposed		9,000
Camera Upgrade Install	51,000	2024	2024	Proposed		51,000
Building Infrastructure Programmatic: Carpet	16,000	2027	2027	Proposed		16,000
Building Infrastructure Programmatic: Fire Alarm	130,000	2027	2027	Proposed		130,000
Building Infrastructure Programmatic: Skylight Replacement	35,000	2027	2027	Proposed		35,000
Building Infrastructure Programmatic: Flooring & ACM	42,000	2028	2028	Proposed		42,000
Total Capital Plans Completed & Proposed	\$ 6,610,004				\$ 5,818,948	\$ 791,056

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Roof Systemic Renovation	223,000	1991	1991	Completed	223,000	
Addition/Renovation	3,094,926	1992	1993	Completed	3,094,926	
Soil Erosion	13,012	1998	1998	Completed	13,012	
Technology in Maryland	16,000	2002	2002	Completed	16,000	
Well Replacement	50,000	2003	2003	Completed	50,000	
Security Vestibule	431,250	2009	2009	Completed	431,250	
Bathroom Renovation - QZAB	70,000	2013	2013	Completed	70,000	
Playground Renovation - QZAB	160,000	2013	2013	Completed	160,000	
State Owned Relocatables	83,000	2015	2015	Completed	83,000	
Security Cameras and Interior Door Locks - QZAB	36,705	2015	2015	Completed	36,705	
Energy Efficiency Project - Exterior Lighting (Local)	24,140	2016	2016	Completed	24,140	
Bathroom Renovation - QZAB	82,500	2018	2018	Completed	82,500	
Building Infrastructure Programmatic: Parking Lot Paving	194,346	2019	2019	Completed	194,346	
Roof/HVAC Systemic Renov./Sewer Lift Station	7,872,551	2018	2019	Completed	7,872,551	
State Owned Relocatable	300,840	2020	2020	Completed	300,840	
Security Vestibule	33,477			Completed	33,477	
Life Safety Communication System (Public Address System)	112,457	2020	2020	Completed	112,457	
Interior Laminate	4,300			Proposed		4,300
Building Infrastructure Programmatic: Flooring	98,863	2021	2021	Completed	98,863	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Gym Floor Refurbishment		2024	2024	Proposed		
Camera Upgrade Install	56,100	2024	2024	Proposed		56,100
Building Infrastructure Programmatic: Skylight Replacement	35,000	2027	2027	Proposed		35,000
Building Infrastructure Programmatic: Exterior Caulking & Repointing	45,000	2028	2028	Proposed		45,000
Building Infrastructure Programmatic: Fire Alarm	104,000	2029	2029	Proposed		104,000
Total Capital Plans Completed & Proposed	\$ 13,216,467				\$ 12,897,067	\$ 319,400



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning	Construction			
		Approval	Funding			
Rooftop Systemic Renovation	116,630	1993	1993	Completed	116,630	
Sewer Line	101,618	1991	1994	Completed	101,618	
Addition/Renovation	5,513,000	1995	1997	Completed	5,513,000	
Fencing	1,208	1999	1999	Completed	1,208	
Kindergarten Classroom Addition (two classrooms)	672,000	2006	2006	Completed	672,000	
Security Vestibule	51,015	2009	2009	Completed	51,015	
Security Initiative - Security Communications	13,642	2014	2014	Completed	13,642	
Energy Efficiency Initiative - Exterior Lighting (Local)	18,460	2016	2016	Completed	18,460	
Partial Roof Replacement	2,059,000	2017	2017	Completed	2,059,000	
Building Infrastructure Programmatic: Playground Renovation	105,901	2018	2018	Completed	105,901	
Lock Replacement - ASP	12,551	2018	2018	Completed	12,551	
Building Infrastructure Programmatic: Parking Lot Paving	101,647	2019	2019	Completed	101,647	
Security Vestibule	32,825			Completed	32,825	
Building Infrastructure Critical: HVAC Network Controls	29,773	2021	2021	Completed	29,773	
Building Infrastructure Programmatic: Flooring Interior Laminate	92,893	2022	2022	Completed	92,893	
Building Infrastructure Critical: Generator	9,000	2022/2023	2022/2023	Proposed		9,000
Building Infrastructure Critical: Generator	56,106	2023	2023	In Progress		56,106
Life Safety Communication System (Public Address System)	120,000	2024	2024	Proposed		120,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
HVAC Systemic Renovation	11,227,000	2024	2024	Proposed		11,227,000
Total Capital Plans Completed & Proposed	\$ 20,409,269				\$ 8,922,163	\$ 11,487,106

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning	Construction			
		Approval	Funding			
PreK Addition	144,986	1996	1997	Completed	144,986	
Technology in Maryland	6,000	1997	1997	Completed	6,000	
Rooftop Systemic Renovation	290,000	1998	1998	Completed	290,000	
HVAC Systemic Renovation	874,000	2001	2001	Completed	874,000	
Parking Lot Security Lights - Aging School	41,448	2001	2001	Completed	41,448	
Gymnasium Addition	574,000	2003	2004	Completed	574,000	
Kindergarten Addition (1)	295,000	2004	2004	Completed	295,000	
Site Parking Modifications	629,244	2006	2007	Completed	629,244	
Playground - Americans with Disabilities Act	243,750	2011	2011	Completed	243,750	
Security Initiative - Security Communications	10,956	2014	2014	Completed	10,956	
Energy Efficiency Initiative - Exterior Lighting (Local)	7,250	2017	2017	Completed	7,250	
Security Upgrades - QZAB	37,690	2017	2017	Completed	37,690	
Fire Safety - QZAB	37,103	2018	2018	Completed	37,103	
Window/Door Replacement	509,756	2021	2021	Completed	509,756	
Security Vestibule	92,000	2022/2023	2022/2023	Proposed		92,000
Building Infrastructure Critical: Air Handlers	141,350	2023	2023	In Progress		141,350
Building Infrastructure Programmatic: Flooring	11,213	2023	2023	Completed	11,213	
Life Safety Communication System (Public Address System)	75,000	2024	2024	Proposed		75,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Interior Laminate	9,000	2024	2024	Proposed		9,000
Camera Upgrade Install	71,400	2024	2024	Proposed		71,400
Building Infrastructure Programmatic: Parking Lot Paving	128,000	2025	2025	Proposed		128,000
Roof/HVAC Systemic Renovation	7,221,000	2028	2028	Proposed		7,221,000
Total Capital Plans Completed & Proposed	\$ 11,525,146				\$ 3,712,396	\$ 7,812,750



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Town Creek Elementary School							
Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed	
		Planning Approval	Construction Funding				
Fencing	10,690	1991	1991	Completed	10,690		
Parking Lot Renovation	135,000	1997	1997	Completed	135,000		
Roof Systemic Renovation	264,000	1997	1998	Completed	264,000		
Technology in Maryland	12,000	1997	1997	Completed	12,000		
HVAC Systemic Renovation	871,000	1999	1999	Completed	871,000		
Electrical Upgrade	See Above	1999	1999	Completed	See Above		
PA System	See Above	1999	1999	Completed	See Above		
Parking Lot Lights	See Above	1999	1999	Completed	See Above		
Gymnasium Addition	579,000	2002	2002	Completed	579,000		
Fire Alarms - Aging School	10,000	2002	2002	Completed	10,000		
Kindergarten Classroom Addition (one classroom)	361,000	2006	2006	Completed	361,000		
Playground - Americans with Disabilities Act	243,750	2009	2009	Completed	243,750		
Security Cameras and Interior Door Locks - QZAB	26,434	2015	2015	Completed	26,434		
Building Infrastructure Critical: Sewer (Drain fields or sewer connection)	169,423	2018	2018	Completed	169,423		
Building Infrastructure Critical: Oil Tank Replacement	168,366	2019	2019	Completed	168,366		
Security Vestibule	79,405			Completed	79,405		
Building Infrastructure Programmatic: Parking Lot Paving	58,571	2020	2020	Completed	58,571		
Window/Door Replacement	743,995	2021	2021	Completed	743,995		
HVAC Systemic Renovation	4,154,360	2022	2023	In Progress		4,154,360	
Life Safety Communication System (Public Address System)	78,000	2024	2024	Proposed			78,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed			30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed			30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed			15,000
Interior Laminate	9,000	2024	2024	Proposed			9,000
Camera Upgrade Install	45,900	2024	2024	Proposed			45,900
Building Infrastructure Programmatic: Flooring & ACM	49,000	2028	2028	Proposed			49,000
Roof Replacement: Predesign Study	40,000	2028	2028	Proposed			40,000
Building Infrastructure Programmatic: Playground Equipment	220,000	2029	2029	Proposed			220,000
Total Capital Plans Completed & Proposed	\$ 8,403,894				\$ 3,732,634	\$ 4,671,260	



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Technology in Maryland	7,000	1997	1997	Completed	7,000	
Electrical Upgrade	18,000	1999	1999	Completed	18,000	
Fencing	6,016	1999	1999	Completed	6,016	
Media Center Addition	175,000	1999	1999	Completed	175,000	
Parking Lot Security Lights	27,000	2001	2001	Completed	27,000	
Roof Systemic Renovation	437,000	2002	2002	Completed	437,000	
HVAC Systemic Renovation	982,000	2002	2002	Completed	982,000	
Security Initiative - Security Communications	12,954	2014	2014	Completed	12,954	
Septic System Replacement - ASP	66,568	2016	2016	Completed	66,568	
Playground Renovation	116,067	2016	2016	Completed	116,067	
Lock Replacement - ASP	14,132	2018	2018	Completed	14,132	
Security Vestibule	39,555			Completed	39,555	
Building Infrastructure Critical: HVAC Network Controls	9,813	2021	2021	Completed	9,813	
Window/Door Replacement	965,000	2021	2021	In Progress		965,000
Parking Lot Addition	22,318	2021	2021	Completed	22,318	
Building Infrastructure Critical: Plumbing	27,653	2022	2022	Completed	27,653	
Building Infrastructure Critical: Fuel Oil Line Replacement	96,000	2023	2023	In Progress		96,000
Chiller/Controls	343,650	2024	2024	Proposed		343,650
Life Safety Communication System (Public Address System)	73,000	2024	2024	Proposed		73,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Interior Laminate	9,000	2024	2024	Proposed		9,000
Building Infrastructure Programmatic: Fire Alarm	45,000	2026	2026	Proposed		45,000
Building Infrastructure Critical: Electric Panel/Generator	170,000	2027	2027	Proposed		170,000
Building Infrastructure Programmatic: Flooring & ACM	38,000	2028	2028	Proposed		38,000
Total Capital Plans Completed & Proposed	\$ 3,775,726				\$ 1,961,076	\$ 1,814,650



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Piping and Insulation	144,000	1988	1988	Completed	144,000	
ADA Modification Restroom	31,020	1991	1991	Completed	31,020	
Addition/Renovation	14,617,000	1997	1999	Completed	14,617,000	
Security Vestibule	39,065	2008	2008	Completed	39,065	
Security Initiative - Security Cameras	46,058	2014	2014	Completed	46,058	
Security Initiative - Interior Door Locks	34,536	2014	2014	Completed	34,536	
Soil Erosion	572,263	2014	2014	Completed	572,263	
Energy Efficiency Initiative - Exterior Lighting (Local)	26,703	2015	2015	Completed	26,703	
Tennis Court Resurfacing	162,462	2016	2016	Completed	162,462	
Building Infrastructure Programmatic: Interior Scoreboard	9,705	2018	2018	Completed	9,705	
Life Safety Communication System (Public Address System) - ASP	108,075	2019	2019	Completed	108,075	
Window Safety Film - SSGP	21,279	2019	2019	Completed	21,279	
Security Vestibule	37,196			Completed	37,196	
Building Infrastructure Programmatic: Parking Lot Paving	291,988	2020	2020	Completed	291,988	
Building Infrastructure Critical: HVAC Network Controls	39,745	2021	2021	Completed	39,745	
Building Infrastructure Programmatic: Flooring	43,556	2022	2022	Completed	43,556	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Gym Floor Refurbishment	56,000	2025	2025	Proposed		56,000
Building Infrastructure Critical: Emergency Generator Replacement	60,000	2025	2025	Proposed		60,000
Weapons Detection	180,000	2025	2025	Proposed		180,000
Chiller/Controls	1,148,000	2028	2028	Proposed		1,148,000
Total Capital Plans Completed & Proposed	\$ 17,743,651				\$ 16,224,651	\$ 1,519,000

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Science Lab Exhaust Fans	12,426	1993	1993	Completed	12,426	
Technology in Maryland	10,500	1998	1998	Completed	10,500	
Locker Room Exits	12,500	1999	1999	Completed	12,500	
Pod Modifications	714,061	1998	1999	Completed	714,061	
HVAC - Aging School Program	3,463	1999	1999	Completed	3,463	
Science Lab Modifications	90,000	1999	1999	Completed	90,000	
Family Center Modifications	10,500	1999	1999	Completed	10,500	
Roof Systemic Renovation	1,109,000	2000	2000	Completed	1,109,000	
Fire Alarms - Aging School	13,274	2002	2002	Completed	13,274	
State Relocatable Classrooms	208,000	2006	2006	Completed	208,000	
Limited Renovation	15,078,000	2009	2009	Completed	15,078,000	
Security Vestibule	add/renov	2009	2009	Completed		
Restrooms - Americans with Disabilities Act	120,000	2009	2009	Completed	120,000	
Signage - Americans with Disabilities Act	20,000	2009	2009	Completed	20,000	
Energy Efficiency Initiative - Exterior Lighting (State)	18,491	2013	2013	Completed	18,491	
Security Initiative - Interior Door Locks	35,688	2014	2014	Completed	35,688	
Building Infrastructure Programmatic: Interior Scoreboard	9,705	2018	2018	Completed	9,705	
Security Vestibule	9,879	2020	2020	Completed	9,879	
Life Safety Communication System (Public Address System)	311,675			Completed	311,675	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Camera Upgrade Install	158,100	2024	2024	Proposed		158,100
Weapons Detection	180,000	2025	2025	Proposed		180,000
Building Infrastructure Programmatic: Carpet	68,000	2027	2027	Proposed		68,000
Total Capital Plans Completed & Proposed	\$ 18,268,262				\$ 17,787,162	\$ 481,100



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
ADA Handicap Restrooms	20,542	1994	1994	Completed	20,542	
Addition/Renovation	22,490,879	1998	2003	Completed	22,490,879	
Sanitary Sewer Line	819,568	2010	2010	Completed	819,568	
Security Initiative - Security Cameras	45,910	2014	2014	Completed	45,910	
Chiller Replacement	196,411	2015	2015	Completed	196,411	
Energy Efficiency Initiative - Exterior Lighting (Local)	62,420	2016	2016	Completed	62,420	
Building Infrastructure Programmatic: Interior Scoreboard	9,705	2018	2018	Completed	9,705	
Window Safety Film - SSGP	26,782	2019	2019	Completed	26,782	
Security Vestibule	11,173	2020	2020	Completed	11,173	
Building Infrastructure Critical: Domestic Water Feed	75,000	2021	2021	Proposed		75,000
Fire Alarm/HVAC/Controls Renumbering	35,000	2022/2023	2022/2023	Proposed		35,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Building Infrastructure Critical: Bladder Tank Replacement	221,650	2023	2023	In Progress		221,650
Building Infrastructure Programmatic: Concrete Repairs	24,825	2023	2023	Completed	24,825	
Life Safety Communication System (Public Address System)	235,678			Completed	235,678	
Building Infrastructure Programmatic: Flooring	50,000	2024	2024	Proposed		50,000
Camera Upgrade Install	10,200	2024	2024	Proposed		10,200
Weapons Detection	180,000	2025	2025	Proposed		180,000
Building Infrastructure Programmatic: Parking Lot Paving	304,000	2026	2026	Proposed		304,000
Building Infrastructure Critical: Emergency Generator	275,000	2028	2028	Proposed		275,000
Total Capital Plans Completed & Proposed	\$ 25,139,743				\$ 23,943,893	\$ 1,195,850



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Soil Erosion	17,350	1991	1991	Completed	17,350	
Exhaust Fans/Science Lab	12,426	1993	1993	Completed	12,426	
Roof Systemic Renovation	708,570	1995	1995	Completed	708,570	
Carpeting	47,000	1997	1997	Completed	47,000	
Technology in Maryland	10,500	1998	1998	Completed	10,500	
Pod Modifications	714,061	1998	1999	Completed	714,061	
Hot Water Heater Replacement	21,000	1999	1999	Completed	21,000	
Electrical Upgrade	17,100	1999	1999	Completed	17,100	
Locker Room Exits	12,500	1999	1999	Completed	12,500	
Science Lab Modifications	90,000	1999	1999	Completed	90,000	
Family Center Modifications	10,500	1999	1999	Completed	10,500	
Entrance Modifications	70,000	2000	2000	Completed	70,000	
Site Lighting - Aging School Program	45,255	2002	2002	Completed	45,255	
Well Tank Replacement	80,000	2002	2002	Completed	80,000	
Sidewalks	34,125	2002	2002	Completed	34,125	
Fire Alarms - Aging School	15,800	2002	2002	Completed	15,800	
Floor Replacement - Aging School	77,000	2006	2006	Completed	77,000	
Health, Guidance, & Behavior Mgmt Modifications	113,441	2008	2008	Completed	113,441	
Security Vestibule - QZAB	284,057	2008	2008	Completed	284,057	
STEM Modifications	525,000	2009	2009	Completed	525,000	
Door Replacement - Aging School	49,000	2011	2011	Completed	49,000	
Gym Modifications - Aging School	243,362	2013	2013	Completed	243,362	
State Relocatable Classrooms	515,770	2014	2015	Completed	515,770	
Renovation (Limited)	25,366,000	2014	2015	Completed	25,366,000	
Building Infrastructure Programmatic: Interior						
Scoreboard	9,705	2018	2018	Completed	9,705	
Window Safety Film - SSGP	9,551	2019	2019	Completed	9,551	
Security Vestibule	12,316	2020	2020	Completed	12,316	
Life Safety Communication System (Public Address System)						
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Building Infrastructure Critical: HVAC (Air) Controls						
Emergency Repairs	42,090	2023	2023	Completed	42,090	
Camera Upgrade Install	168,300	2024	2024	Proposed		168,300
Weapons Detection	180,000	2025	2025	Proposed		180,000
Total Capital Plans Completed & Proposed	\$ 29,898,305				\$ 29,153,479	\$ 744,826



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Chopticon High School							
Project Name	Budget	Fiscal Year			Project Status	Completed	Proposed
		Planning Approval	Construction Funding				
Bleachers	42,500	1991	1991	Completed	42,500		
ADA Restroom	34,954	1992	1992	Completed	34,954		
Science Labs	409,755	1993	1995	Completed	409,755		
Addition/Renovation	21,203,000	1997	1999	Completed	21,203,000		
Roof Systemic Renovation	See Above	1997	1999	Completed	See Above		
HVAC Systemic Renovation	See Above	1997	1999	Completed	See Above		
Electrical Upgrade	See Above	1997	1999	Completed	See Above		
Window Systemic Renovation	See Above	1997	1999	Completed	See Above		
AHERA	See Above	1997	1999	Completed	See Above		
ADA	See Above	1997	1999	Completed	See Above		
Relocatable Classroom (ROTC)	106,523	2003	2003	Completed	106,523		
Soil Erosion	85,000	2005	2005	Completed	85,000		
Wastewater Treatment Plant	2,685,000	2007	2008	Completed	2,685,000		
Security Vestibule	19,728	2008	2008	Completed	19,728		
Gymnasium Floor Resurfacing	218,000	2009	2009	Completed	218,000		
Elevator	48,950	2011	2011	Completed	48,950		
Supplemental Appropriation - Gymnasium Lighting	73,792	2012	2012	Completed	73,792		
Energy Efficiency Initiative - Exterior Lighting (State)	102,524	2013	2013	Completed	102,524		
Security Initiative - Security Cameras	42,094	2014	2014	Completed	42,094		
Security Initiative - Interior Door Locks	50,647	2014	2014	Completed	50,647		
Tennis Court Resurfacing	179,658	2016	2016	Completed	179,658		
Track Resurfacing	468,791	2017	2017	Completed	468,791		
Auditorium Lighting Control System	295,462	2017	2017	Completed	295,462		
Building Infrastructure Programmatic: Interior Basketball Scoreboard	15,171	2018	2018	Completed	15,171		
Building Infrastructure Critical: Fire Alarm Replacement	132,637	2018	2018	Completed	132,637		
Science Lab Renovations Study	24,999	2018	2018	Completed	24,999		
Building Infrastructure Critical: Auditorium Sound and Audiovisual	211,062	2019	2019	Completed	211,062		
Access Control System - SSGP	153,896	2019	2019	Completed	153,896		
Window Safety Film (interior) - SSGP	9,812	2019	2019	Completed	9,812		
Security Vestibule	13,241			Completed	13,241		
Building Infrastructure Critical: Stadium Sound	19,690	2020	2020	Completed	19,690		
Window Wall	68,037	2020	2020	Completed	68,037		
Building Infrastructure Critical: Fields/Grounds - Press Box Replacement (Capital Grant)	375,000	2020	2020	Completed	375,000		
WWTP Emergency Generator Replacement (MABE Insurance Claim)	63,705	2020	2020	Completed	63,705		
Soil Erosion	223,501	2021	2021	In Progress		223,501	
Emergency Generator Replacement (MABE Insurance Claim)	125,000	2021	2021	Completed	125,000		
Building Infrastructure Critical: HVAC Network Controls	58,682	2021	2021	In Progress		58,682	
Building Infrastructure Programmatic: Parking Lot Paving	556,370	2022	2022	Completed	556,370		
Building Infrastructure Programmatic: Flooring	133,622	2022	2022	Completed	133,622		
Water Chiller and Cooling Tower Replacement	2,219,031	2022	2022	In Progress		2,219,031	
Turf Field	1,703,787	2022	2022	Completed	1,703,787		
Restroom Renovation - Aging School	50,518	2022	2022	Completed	50,518		
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000	
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000	
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000	
Gym Floor and Bleachers Replacement	575,000	2023	2023	In Progress		575,000	
Building Infrastructure Critical: Fields/Grounds - Wrestling Mat Lifts	18,250	2023	2023	Completed	18,250		
Building Infrastructure Critical: Fields/Grounds - Tennis Court Refurbishment	58,411	2024	2024	Proposed		58,411	
Building Infrastructure Critical: Fields/Grounds - Irrigation	135,000	2024	2024	Proposed		135,000	
Modified Limited Renovation	73,317,000	2024	2026	Proposed		73,317,000	
Life Safety Communication System (Public Address System)	283,567			Completed	283,567		
Building Infrastructure Programmatic: Locker Room Plumbing	15,000	2025	2025	Proposed		15,000	
Weapons Detection	360,000	2025	2025	Proposed		360,000	
Total Capital Plans Completed & Proposed	\$ 107,061,367				\$ 30,024,742	\$ 77,036,625	



FY 1993 to FY 2030

Capital Improvements Program Facility Modifications Summary

Great Mills High School						
Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Partial Roof Replacement	134,000	1989	1989	Completed	134,000	
Windows and Walls	70,000	1990	1990	Completed	70,000	
Bleachers	42,161	1991	1991	Completed	42,161	
Addition/Renovation	19,643,446	1994	1996	Completed	19,643,446	
Roof Systemic Renovation	See Above	1994	1996	Completed	See Above	
HVAC Systemic Renovation	See Above	1994	1996	Completed	See Above	
Electrical Upgrade	See Above	1994	1996	Completed	See Above	
Window Systemic Renovation	See Above	1994	1996	Completed	See Above	
AHERA	See Above	1994	1996	Completed	See Above	
ADA	See Above	1994	1996	Completed	See Above	
Athletic Fields	490,000	1999	1999	Completed	490,000	
Relocatable Classroom (ROTC)	136,150	2004	2004	Completed	136,150	
Security Vestibule	7,562	2008	2008	Completed	7,562	
Gymnasium Floor Resurfacing	195,402	2006	2008	Completed	195,402	
Tennis Court Resurfacing	65,000	2010	2010	Completed	65,000	
Supplemental Appropriation - Gymnasium Lighting	93,316	2012	2012	Completed	93,316	
Energy Efficiency Initiative - Exterior Lighting (State)	77,269	2013	2013	Completed	77,269	
Security Initiative - Security Cameras	48,633	2014	2014	Completed	48,633	
Interior Door Locks - ASP	39,281	2014	2014	Completed	39,281	
Roof Top Units (Partial)	156,693	2016	2016	Completed	156,693	
Tennis Court Resurfacing	222,016	2016	2016	Completed	222,016	
Security Upgrades - QZAB	32,138	2017	2017	Completed	32,138	
Track Resurfacing	323,706	2017	2017	Completed	323,706	
Auditorium Lighting Control System	389,231	2017	2017	Completed	389,231	
Building Infrastructure Programmatic: Interior Basketball Scoreboard	15,118	2018	2018	Completed	15,118	
Building Infrastructure Critical: HVAC Controls	77,847	2018	2018	Completed	77,847	
Building Infrastructure Critical: Fire Alarm Replacement	150,362	2018	2018	Completed	150,362	
Partial Roof Replacement	1,733,562	2019	2020	Completed	1,733,562	
Building Infrastructure Critical: Auditorium Sound and Audiovisual	227,322	2019	2019	Completed	227,322	
Window Safety Film (interior) - SSGP	8,364	2019	2019	Completed	8,364	
Surveillance and Security Technology - SSGP	10,434	2019	2019	Completed	10,434	
Security Vestibule	3,315			Completed	3,315	
Building Infrastructure Critical: Stadium Sound	19,690	2020	2020	Completed	19,690	
Building Infrastructure Programmatic: Parking Lot Paving	543,535	2021	2021	Completed	543,535	
Band Room Renovation - Aging School	49,876	2021	2021	Completed	49,876	
Life Safety Communication System (Public Address System)	249,773			Completed	249,773	
Building Infrastructure Critical: Chiller and Cooling Tower	575,000	2022	2022	Proposed		575,000
Turf Field	1,583,011	2022	2022	Completed	1,583,011	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Camera Upgrade Install	188,700	2022/2023	2022/2023	Proposed		188,700
Building Infrastructure Critical: Fields/Grounds - Gym Floor Refurbishment	45,899	2023	2023	Completed	45,899	
Building Infrastructure Critical: Fields/Grounds - Wrestling Mat Lifts	18,250	2023	2023	Completed	18,250	
Building Infrastructure Critical: Fields/Grounds - Tennis Court Refurbishment	55,455	2024	2024	Proposed		55,455
Press Box Replacement (Capital Grant)	350,000	2024	2024	Proposed		350,000
Partial Roof Replacement	8,086,000	2023	2024	Proposed		8,086,000
Weapons Detection	360,000	2025	2025	Proposed		360,000
Building Infrastructure Critical: Fields/Grounds - Indoor Batting Cage	400,000	2026	2026	Proposed		400,000
Building Infrastructure Critical: Scoreboard	47,000	2027	2027	Proposed		47,000
Building Infrastructure Critical: Water Heaters	156,000	2028	2028	Proposed		156,000
Total Capital Plans Completed & Proposed	\$ 37,195,517				\$ 26,902,362	\$ 10,293,155



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

Leonardtown High School						
Project Name	Fiscal Year			Project Status	Completed	Proposed
	Budget	Planning Approval	Construction Funding			
Gymnasium Renovation	181,731	1993	1993	Completed	181,731	
Building Envelope Correction	253,000	1993	1995	Completed	253,000	
Science Lab Modifications	213,557	1993	1995	Completed	213,557	
Track Restoration	176,700	1997	1997	Completed	176,700	
Tennis Court Renovation	78,000	1997	1997	Completed	78,000	
Stage Lighting	25,630	1998	1998	Completed	25,630	
Addition/Renovation	21,312,000	1998	2000	Completed	21,312,000	
Gym Floor Refinishing - Aging School	34,892	2004	2004	Completed	34,892	
State Relocatables	208,000	2006	2006	Completed	208,000	
Well Replacement	103,500	2007	2007	Completed	103,500	
Security Vestibule	15,152	2008	2008	Completed	15,152	
Tennis Court/Track Resurfacing	422,454	2012	2012	Completed	422,454	
Supplemental Appropriation - Gymnasium Lighting	89,887	2012	2012	Completed	89,887	
Energy Efficiency Initiative - Exterior Lighting (State)	65,273	2013	2013	Completed	65,273	
Security Initiative - Security Cameras	45,711	2014	2014	Completed	45,711	
Security Initiative - Interior Door Locks	66,194	2014	2014	Completed	66,194	
Auditorium Lighting Control System	334,554	2017	2017	Completed	334,554	
Building Infrastructure Programmatic: Interior Basketball Scoreboard	20,532	2018	2018	Completed	20,532	
Building Infrastructure Critical: Auditorium Sound and Audiovisual	237,589	2019	2019	Completed	237,589	
Access Control System - SSGP	157,618	2019	2019	Completed	157,618	
Window Safety Film (interior) - SSGP	15,388	2019	2019	Completed	15,388	
Security Vestibule	85,148			Completed	85,148	
Building Infrastructure Critical: Stadium Lights/Sound	400,000	2020	2020	Completed	400,000	
Building Infrastructure Critical: Stadium Sound	19,690	2020	2020	Completed	19,690	
Building Infrastructure Critical: Auditorium Seating	324,354	2021	2021	Completed	324,354	
Building Infrastructure Critical: HVAC Network Controls	45,356	2021	2021	Completed	45,356	
Life Safety Communication System (Public Address System)	468,136			Completed	468,136	
Building Infrastructure Programmatic: Flooring	131,630	2022	2022	Completed	131,630	
Turf Field	1,723,061	2022	2022	Completed	1,723,061	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Building Infrastructure Critical: Fields/Grounds - Gym Floor Covers	16,891	2023	2023	Completed	16,891	
Building Infrastructure Critical: Fields/Grounds - Electric Baseball/Softball Scoreboards	29,000	2023	2023	In Progress		29,000
Building Infrastructure Critical: Generator	275,000	2024	2024	Proposed		275,000
Building Infrastructure Critical: Mercury Floor Abatement Study	28,507	2023	2023	In Progress		28,507
Weapons Detection	360,000	2025	2025	Proposed		360,000
Building Infrastructure Critical: Elevator Upgrade	160,000	2027	2027	Proposed		160,000
Building Infrastructure Programmatic: Paving	500,000	2027	2027	Proposed		500,000
HVAC Replacement: Predesign Study	75,000	2027	2027	Proposed		75,000
Building Infrastructure Critical: Fields/Grounds - Concession Stand Renovation with Restrooms	400,000	2027	2027	Proposed		400,000
Total Capital Plans Completed & Proposed	\$ 29,174,135				\$ 27,271,628	\$ 1,902,507



FY 1993 to FY 2030

Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Roof Systemic Renovation	235,071	1992	1992	Completed	235,071	
Wall Systemic Renovation	124,697	1992	1993	Completed	124,697	
Technology in Maryland	14,000	1997	1997	Completed	14,000	
Exhaust System	61,000	1999	1999	Completed	61,000	
Addition/Renovation	23,798,000	2001	2002	Completed	23,798,000	
Well Replacement	82,800	2007	2007	Completed	82,800	
Security Vestibule	44,301	2008	2008	Completed	44,301	
Energy Efficiency Initiative - Exterior Lighting (State)	80,333	2013	2013	Completed	80,333	
Security Vestibule - SSGP	49,278	2019	2019	Completed	49,278	
Window Safety Film (interior) - SSGP	6,806	2019	2019	Completed	6,806	
Life Safety Communication System (Public Address System)	261,278			Completed	261,278	
Fire Alarm/HVAC/Controls Renumbering	35,000	2022/2023	2022/2023	Proposed		35,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Building Infrastructure Programmatic: Parking Lot Paving	632,000	2025	2025	Proposed		632,000
Weapons Detection	180,000	2025	2025	Proposed		180,000
Building Infrastructure Programmatic: Flooring	38,000	2026	2026	Proposed		38,000
Video Studio Renovation: Design Study	25,000	2027	2027	Proposed		25,000
Building Infrastructure Critical: Emergency Generator	206,000	2028	2028	Proposed		206,000
Building Infrastructure Programmatic: Exterior Caulking & Repointing	100,000	2028	2028	Proposed		100,000
Total Capital Plans Completed & Proposed	\$ 26,018,564				\$ 24,757,564	\$ 1,261,000

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Security Vestibule	54,415			Completed	54,415	
Overlay Mapping - Renumbering	15,000	2024	2024	Proposed		15,000
Rooftop HVAC Unit Emergency Replacement	15,365	2023	2023	Completed	15,365	
HVAC Unit Replacement (Maintenance funding)	10,269	2023	2023	Completed	10,269	
Life Safety Communication System (Public Address System)						
Building Infrastructure Critical: Roof Top Unit	28,000	2024	2024	Proposed		28,000
Fire Alarm/HVAC/Controls Renumbering	30,000	2024	2024	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2024	2024	Proposed		30,000
Interior Laminate	4,000	2024	2024	Proposed		4,000
Camera Upgrade Install	66,300	2024	2024	Proposed		66,300
Building Infrastructure Programmatic: Parking Lot Paving	110,000	2026	2026	Proposed		110,000
Building Infrastructure Programmatic: Flooring	61,000	2026	2026	Proposed		61,000
Building Infrastructure Critical: Roof Replacement	490,000	2029	2029	Proposed		490,000
Total Capital Plans Completed & Proposed	\$ 914,349				\$ 80,049	\$ 834,300

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Fairlead Academy II State Owned Relocatables	323,774	2017	2017	Completed	323,774	
Renovation: Entrance, sign, lighting	18,952	2020	2020	Completed	18,952	
Life Safety Communication System (Public Address System)	24,443			Completed	24,443	
Fire Alarm/HVAC/Controls Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Interior and Exterior Door Placards - Renumbering	30,000	2022/2023	2022/2023	Proposed		30,000
Overlay Mapping - Renumbering	15,000	2022/2023	2022/2023	Proposed		15,000
Interior Laminate	4,000	2024	2024	Proposed		4,000
Total Capital Plans Completed & Proposed	\$ 446,169				\$ 367,169	\$ 79,000



FY 1993 to FY 2030 Capital Improvements Program Facility Modifications Summary

New School Construction	Fiscal Year						
	Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed
Total Capital Plans Completed & Proposed	\$	-				\$	-

Administrative Buildings	Fiscal Year							
	Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed	
Division of Supporting Services - Generator	131,607	2009	2009	Completed	131,607			
DSS IT Facility and Warehouse	1,050,334	2018	2018	Completed	1,050,334			
DSS Paving	67,179	2018	2018	Completed	67,179			
DSS IT Server Room Cooling System (Maintenance Funding)	9,880	2022	2022	Completed	9,880			
Moakely Street I - replacement of 2 HVAC units (Maintenance funding)	29,090	2023	2023	Completed	29,090			
Camera Upgrade Install	5,100	2024	2024	Proposed		5,100		
Building Infrastructure Programmatic: Central Office Paving	77,000	2026	2026	Proposed		77,000		
Building Infrastructure Critical: DSS Control Panel	36,000	2027	2027	Proposed		36,000		
Building Infrastructure Programmatic: DSS Skylight Replacement	35,000	2027	2027	Proposed		35,000		
Building Infrastructure Programmatic: DSS Paving	81,000	2028	2028	Proposed		81,000		
Building Infrastructure Critical: DSS Emergency Generator	250,000	2029	2029	Proposed		250,000		
Total Capital Plans Completed & Proposed	\$	1,772,190			\$	1,288,090	\$	484,100

Other	Fiscal Year							
	Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed	
Portable Air Chiller	60,000	2024	2024	Proposed		60,000		
Total Capital Plans Completed & Proposed	\$	60,000			\$	-	\$	60,000

Summary of Projects	Fiscal Year							
	Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed	
Elementary School	297,582,047	--	--	--		200,518,547	97,063,500	
Middle School	91,049,961	--	--	--		87,109,185	3,940,776	
High School	200,810,101	--	--	--		109,403,514	91,406,587	
New Construction	0	--	--	--		0	0	
Administrative Buildings	1,772,190	--	--	--		1,288,090	484,100	
Other	60,000	--	--	--		0	60,000	
Total Capital Plans Completed & Proposed	\$	591,274,299			\$	398,319,336	\$	192,954,963

Note: Listing includes projects as proposed in the FY 2024 - FY 2030 CIP, which is subject to state and local funding allocations during the spring of 2023.